



TOWN OF HUDSON Budget Committee



Ted Trost, Chairman Bob Guessferd, Vice-Chairman

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-816-1294

Public Meeting

The Hudson Municipal Budget Committee will meet according to the attached schedule for the months of **November 2018, December 2018, and January 2019** beginning at **7:00 pm** in the **Buxton Conference Room**.

Agenda for the meeting:

- A. Call to Order
- B. Pledge of Allegiance
- C. Attendance
- D. Public Input
- E. Review of Town and School Budgets per subject matter on attached list
- F. Acceptance of minutes
- G. Other Business/Comments
- H. Adjournment

Hudson Municipal Budget Committee

Posted: October 11, 2018

Copy to:	Budget Committee	Finance Director	HCTV
	Selectmen's Office	Town Clerk	
	Town Administrator	School Board	
	Office of the Superintendent of Schools		

Budget Committee Deliberative Schedule for FY20

Approved 9/5/2018

	<u>Day of Week</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>School/ Town</u>	<u>Subject</u>	<u>Dept #'s</u>	<u>Speaker</u>	<u>WA</u>	
	Friday	11/9			School/Town	FY20 Budgets to Budget Committee				
1	Wednesday	11/14	7:00pm	BOS	Town	Intro and Revenue		Steve Malizia & KC		
						Public Works	5515, 5551-5556	Director of Public Works		
						Solidwaste	5970	Director of Public Works		
						Benson	5063, 5563	Dir of Public Works/Dick Empey		
						Sewer Fund	5561, 5562, 5564	Steve Malizia		
						Water Fund	5591-5594	Steve Malizia		
						Planning & Planning Board	5571-5572	Steve Malizia/Brian Groth		
						Zoning & ZBA	5581, 5583	Steve Malizia/Bruce Buttrick		
						Engineering	5585	Steve Malizia/Elvis Dhima		
						Conservation Comm	5586	Ken Dickinson		
2	Thursday	11/15	7:00pm	BCR	Town	Fire	5710-5770	Chief Rob Buxton		
						Assessing	5410	Jim Michaud		
						Town Clerk/Tax Collector	5030	Patti Barry		
						Moderator	5041	Paul Inderbitzen		
						Supv of Checklist	5042	Kathy Carpentier		
						IT	5330, 5X77's	Lisa Nute		
						BOS/Town Bldgs	5110 - 5135	Steve Malizia		
						Town Poor	5151	Kathy Carpentier		
						Legal	5200	Steve Malizia		
						Finance	5310 & 5320	Kathy Carpentier		
						Insurance	5910	Kathy Carpentier		
						Community Grants	5920	Steve Malizia		
						Patriotic Purposes	5930	Steve Malizia		
						Other Expenses	5940	Kathy Carpentier		
						Hydrant Rental	5960	Steve Malizia		
3	Monday	11/26	7:00pm	BCR	Town	Trustees of Trust Fund	5020	Kathy Carpentier		
						Cemetery Trustees	5025	Kathy Carpentier		
						Treasurer	5050	Kathy Carpentier		
						Sustainability Committee	5055	Leo Bernard		
						Budget Committee	5070	Ted Trost		
						Ethics Committee	5080	Kathy Carpentier		
						Police	5610-5673	Chief Jay Lavoie		
						Recreation	5810-5845	Dave Yates		
						Library	5060	Robin Rodgers		
4	Thursday	11/29	7:00pm	BCR	Town	If Needed				
5	Wednesday	12/5	7:00pm	BOS	School	Intro, Revenue, SAU, SPED, Facilities, IT				
6	Monday	12/10	7:00pm	BCR	School	Alvirne High School & Memorial				
7	Thursday	12/13	7:00pm	BCR	School	Elementary Schools and wrap-up				
8	Tuesday	12/18	7:00pm	BCR	School	If Needed				
5	Thursday	12/27	7:00pm	BOS	School	Default Budget, Collective Bargaining & Wrap-up				
6	Wednesday	1/2	7:00pm	BCR	Town	Default Budget, Collective Bargaining & Wrap-up				
7	Monday	1/7	7:00pm	BCR	Both	Wrap-up (if needed)				
12	Wednesday	1/9	7:00pm	HCC	Both	Public Hearing	s/b after the last date for petitioned WA's			
13	Tuesday	1/15	7:00pm	HCC	Both	Public Hearing (if needed)				
14	Thursday	1/17	7:00pm	BCR	Both	BC meeting (sign forms)				
15	Saturday	2/2	9:00am	HCC	Town	Deliberative Session				
16	Saturday	2/9	9:00am	HCC	School	Deliberative Session				
17	Tuesday	3/12		HCC		Voting Day				
	Notes:									
	Tuesday	1/8	Last day for submittal of petitioned Warrant Articles							
	Tuesday	1/8	Last day for submittal of Collective Bargaining Agreements							
	Tuesday	1/15	Last day to post notice of Bond Hearing							
	Tuesday	1/15	Last day to hold Public Hearing							
	HCC = Hudson Community Center									
	BCR = Buxton Conference Room									
	BOS = Board of Selectmen Meeting Room									