

Minutes: 3 Jan. 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Thursday, 3 Jan. 08

Time: 7:00

Attendees:

H. Dilworth - Chairman
B. Haefner - Clerk
D. Kroner
T. Luszey - Vice Chair
S. Nute
S. Rumbaugh
C. Schweiss
S. Jasper - Selectmen's Rep.
R. Nolan - School Board Rep.

Missing:

A. Creeden
J. Goodwin - Excused

1. Chairman Dilworth Called the meeting to order at 7:01 and led the Pledge of Allegiance. There were no announcements.
2. There was no Public Input
3. Chairman Dilworth reviewed the Budget Committee Purpose and RSA's.
4. Comments on New material.
 - Warrant Article "R" the vote to bring the articles forward
 - Warrant Article "S" Petitioned article by the Seniors for a senior Center.
 - Will not vote until the public hearing.
5. Motion by Ted Luszey and second by Charlie Schweiss to take the Town Budget from the table in the amount of \$26,505,455. Passed on a voice vote.
6. Warrant Article "A" Operating Budget
 - Selectman's Comment. Budget with all Warrant Article impact the Tax rate by 19 cents per thousand.
 - No further amendments to the budget
 - Motion by Shawn to Recommend the budget in the amount of \$26,505,455 and seconded by Bob. Passed 9 – 0 – 0
7. Warrant Article "B" Town Supervisors Contract. Motion by Shawn Jasper to Recommended and seconded by Rich Nolan. Passed on a vote of 5 – 4 – 0.
8. Warrant Article "C" Wage and Benefit Increase for non-union personnel. Motion by Ted and seconded by Shawn to recommend. Passed 8 – 0 – 1.

9. Warrant Article "E" Wage and Benefit increase for Library Employees. Motion by Shawn and second by Ted to Recommend. Passed 9 – 0 – 0
10. Warrant Article "H" Fire Apparatus R & R Capital Reserve Fund. Motion by Shawn to Recommend and seconded by Rich. Passed 8 – 1 – 0.
11. Warrant Article "I" Two Police Officers. Motion by Shawn Jasper to Recommend and second by Bob Haefner. Passed 7 – 2 – 0.
12. Warrant Article "K" Repair of Second Brook Dam. Motion by Shawn and second by Charlie to recommend. Passed 9 – 0 – 0.
13. Warrant Article "M" Capital Reserve Fund for Future Property Re-valuations. Motion by Shawn and second by Rich to Recommend. Passed 7 – 2 – 0.
14. Warrant Article "P" Land Use Change Tax Fund. Motion by Shawn and second by Rich to recommend. Passed 9 – 0 – 0.
15. Warrant Article "Q" Sale of Town Owned Property. Motion by Shawn and second by Charlie to recommend. Passed 9 – 0 – 0.
16. Motion by Shawn Jasper and Second by Bob Haefner to adopt Non- Property Tax Revenue projections of \$ 15,176,130. Passed 9 – 0 – 0.
17. Motion to Adjourn by Ted Luszey and seconded by Shawn Jasper. Passed on a voice vote at 7:59.