

ANNUAL TOWN MEETING
Deliberative Session
February 5, 2011
9:00 a.m.
Community Center, Lions Avenue
Hudson, New Hampshire 03051

1. **CALL TO ORDER BY THE MODERATOR**, the Honorable Paul Inderbitzen
2. **POSTING OF THE COLORS** by the Police Honor Guard
3. **THE NATIONAL ANTHEM** sung by Detective Police Officer Charles Dyac
4. **PLEDGE OF ALLEGIANCE**
5. **REMARKS BY THE MODERATOR** -- Review of 'ground rules' (attached)/Announcements
6. **BOARD OF SELECTMEN**
Kenneth J. Massey, Chairman
Richard J. Maddox, Vice-Chairman
Roger E. Coutu
Shawn N. Jasper
Benjamin J. Nadeau
7. **BUDGET COMMITTEE MEMBERS**
Normand Martin, Chairman
Jon Maltz, Vice-Chairman
Ted Luszey
John Drabinowicz
Joyce Goodwin
Susan Guarino
Michael Buczynski
Steve Nute
Charlotte Schweiss
Laura Bisson, School Board Representative
Gary Rodgers, School Board Alternate
Roger E. Coutu, Selectmen's Representative
Kenneth Massey, Selectmen's Representative
8. **STAFF/OTHERS**
Patti Barry, Town Clerk/Tax Collector
Steve Malizia, Town Administrator
Kathy Carpentier, Finance Director
Kevin Burns, Road Agent
Shawn Murray, Fire Chief
Neal Carter, Deputy Fire Chief
Rob Buxton, Deputy Fire Chief
Jason Lavoie, Chief of Police
David Yates, Recreation Director

Non-voters
Mark Pearson, Assistant Town Administrator
Police Captain William Avery
Dorothy Carey, Police Department Executive Secretary
John Cashell, Town Planner
Toni Weller, Library Director
Helen Cheyne, Fire Department Administrative Aide
Atty. Steve Buckley of Hodes, Buckley, McGrath & LeFevre
Members of the Press
9. **DELIBERATIVE SESSION OF TOWN MEETING**

Selectmen's Articles

Article 7 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage and Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which call for the following increase in salaries and benefits:

| Year | Amount | COLA % |
|------------------|----------|--------|
| 7/1/11 – 6/30/12 | \$507 | 0.0% |
| 7/1/12 – 6/30/13 | \$66,250 | 2.0% |
| 7/1/13 – 6/30/14 | \$79,665 | 3.0% |

and further to raise and appropriate the sum of \$507 for the 2011-2012 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2).

Article 8 Wage and Benefit Increase for Full Time Employees of Rodgers Memorial Library

Shall the Town of Hudson vote to raise and appropriate the sum of \$12,374 which represents a 3% increase in wage and benefits for the nine full-time employees of the Rodgers Memorial Library? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 6-5)

Article 9 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,867, which represents a 3.0% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2).

Article 10 Fact Finder's Report for Hudson Support Staff Union

Shall the Town of Hudson vote to implement the recommendations contained in the Fact Finder's Report in the matter of fact-finding between the Town of Hudson and the Hudson Support Staff Union Local 1801 dated January 3, 2011 which calls for the following increases in salary and benefits:

| Year | Amount | COLA % |
|------------------|----------|--------|
| 7/1/10 – 6/30/11 | \$0 | 0.0% |
| 7/1/11 – 6/30/12 | \$25,564 | 3.0% |

7/1/12 – 6/30/13 \$31,355

3.0%

and further to raise and appropriate the sum of \$25,564 for the 2011-2012 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.) (Not Recommended by the Board of Selectmen 4-1) (Not Recommended by the Budget Committee 11-0).

Article 11

Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,223,641? Should this article be defeated, the operating budget shall be \$28,383,705, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

Article 12

Design of a dual use Hudson Senior Center and Hudson Community TV Facility

Shall the Town of Hudson vote to raise and appropriate the sum of \$150,000, gross budget, for the design of a dual use Senior Center/Hudson Community TV (HCTV) facility to be located at Benson Park and to authorize the withdrawal of \$50,000 from the Senior Center Capital Reserve Fund, \$50,000 from the HCTV Building Capital Reserve Fund, and \$50,000 from the unreserved fund balance. No funds shall be expended until site location is approved by the State of New Hampshire Department of Transportation. (This appropriation is in addition to Article 11, the Operating Budget.) (There is no impact to the tax rate for this appropriation.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-1).

Article 13

Replacement of three (3) Fire Department Defibrillators

Shall the Town of Hudson vote to raise and appropriate the sum of \$88,000 gross budget for the purpose of purchasing three (3) replacement defibrillators for the Hudson Fire Department Ambulances? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee 10-1)

Article 14

Establishment of Fire Equipment Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the "Fire Equipment Capital Reserve Fund" for the purpose of purchasing specialized fire and EMS Equipment including, but not limited to, Firefighter Protective Clothing, Self Contained Breathing Apparatus (SCBA) and Defibrillators and to raise and appropriate the sum of \$1,000.00 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 35:15 II? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-0).

Article 15 Ratification of Agreement between the Board of Selectmen and the Hudson Litchfield Youth Football and Cheer

Shall the Town of Hudson, pursuant to RSA 41:11-a, vote to ratify an agreement between the Board of Selectmen and the Hudson Litchfield Youth Football and Cheer (HLYFC) according to which the HLYFC agrees to build the “Zachary Tompkins Memorial Field” football fields on 9 Industrial Drive, (Map 161, Lot 040 and Map 161, Lot 039) in exchange for the HLYFC having semi-exclusive right to use the fields during the regular football season beginning July 1, 2011 and ending June 30, 2036. Copies of the full text of the Agreement are available at the Town Clerk’s office. (Recommended by the Board of Selectmen 5-0).

10. ADJOURNMENT

Reminder...

**Voting is Tuesday, March 8, 2011
Hudson Community Center
Lions Avenue
7:00 a.m. to 8:00 p.m.**

