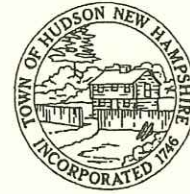


TOWN OF HUDSON
Finance Department



Agenda
9-27-22

8K

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

To: Board of Selectmen
Steve Malizia, Town Administrator

From: Lisa Labrie, Finance Director *LL*

Date: September 19, 2022

Subject: Fiscal Year 2024 BOS Budget Schedule

Please accept this memo as a request to be placed on the Board of Selectmen's next agenda.

I am submitting a prepared draft of the FY24 Board of Selectmen Budget Schedule for review and approval. This schedule was based primarily on last year's format.

Town of Hudson, NH
Fiscal Year 2024 (July 1, 2023 to June 30, 2024)
Board of Selectmen Budget Schedule

Tuesday	8/23			Budget Parameters Set by Selectmen	
Friday	9/16			Budget Screens Available	
Friday	9/30			Budget Packages Due to Finance	
Friday	10/7			Budget Books to Selectmen	
Thursday	10/13	7:00pm	BOS	Selectmen's Budget Review	
				5515, 5551-5556	Dept. of Public Works Jess Forrence
				5970	Solidwaste Jess Forrence
				5710-5770	Fire Chief Scott Tice
				5041	Moderator Paul Inderbitzen
				5571-5572	Planning & Planning Board Brian Groth
				5581, 5583	Zoning & ZBA Bruce Buttrick
Tuesday	10/18	7:00pm	BOS	Selectmen's Budget Review	
				5020	Trustees of Trust Fund Steve Malizia for Len Lathrop
				5025	Cemetery Trustees Steve Malizia for Dave Alukonis
				5030	Town Clerk/Tax Collector Roger Ordway
				5042	Supv of Checklist Steve Malizia for Sandra Levasseur
				5050	Treasurer Steve Malizia for Rachael Burnell
				5055	Sustainability Committee Steve Malizia for Deb Putnam
				5063	Benson Committee Steve Malizia for Committee
				5070	Budget Committee Steve Malizia for Ted Trost
				5080	Ethics Committee Steve Malizia for Kimberly Rice
				5585	Engineering Elvis Dhima
				5561, 5562, 5564	Sewer Fund Elvis Dhima/David Shaw
				5591-5594	Water Fund Elvis Dhima/David Shaw
				5586	Conservation Comm Bill Collins
				5330x 5X77's	IT John Beike
				5060	Library Donna Boucher
				5110 - 5120	BOS/Town Bldgs Steve Malizia
				5151	Town Poor Steve Malizia
				5200	Legal Steve Malizia
				5310 & 5320	Finance Lisa Labrie
				5910	Insurance Steve Malizia
				5920	Community Grants Steve Malizia
				5930	Patriotic Purposes Steve Malizia
				5940	Other Expenses Steve Malizia
				5960	Hydrant Rental Steve Malizia
Thursday	10/20	7:00pm	BOS	Selectmen's Budget Review	
				5410	Assessing Jim Michaud
				5610-5673	Police Chief Tad Dionne
				5810-5839	Recreation Chrissy Peterson
Tuesday	10/25	7:00pm	BOS	Selectmen's Budget Review (if necessary)	
Friday	10/28			Budget Books Prepared	
Friday	10/28	7:00pm	CD	Books to Budget Comm	
Saturday	2/4	9:00am	HCC	Deliberative Session	

Thurs 10/7

Approved by the Board of Selectmen 9/27/22