

**Approved by the BOS 9/12/23**

Town of Hudson, NH						
Fiscal Year 2025 (July 1, 2024 to June 30, 2025)						
Board of Selectmen Budget Schedule						
Tuesday	8/8			Budget Parameters Set by Selectmen		
Monday	8/21			Budget Screens Available		
Friday	9/29			Budget Packages Due to Finance		
Friday	10/6			Budget Books to Selectmen		
Thursday	10/12	7:00pm	BOS	Selectmen's Budget Review		
				5515, 5551-5556	Dept. of Public Works	Jay Twardosky
				5970	Solid waste	Jay Twardosky
				5710-5770	Fire	Chief Scott Tice
				5041	Moderator	Paul Inderbitzen
				5571-5572	Planning & Planning Board	Brian Groth
				5581, 5583	Zoning & ZBA	Chris Sullivan
Tuesday	10/17	7:00pm	BOS	Selectmen's Budget Review		
				5020	Trustees of Trust Fund	Steve Malizia for Trustees
				5025	Cemetery Trustees	Steve Malizia for Trustees
				5030	Town Clerk/Tax Collector	Chris Strout-Lizotte
				5042	Supv of Checklist	Steve Malizia for Supervisors
				5050	Treasurer	Steve Malizia for Treasurer
				5055	Sustainability Committee	Steve Malizia for Committee
				5063	Benson Committee	Steve Malizia for Committee
				5070	Budget Committee	Steve Malizia for Committee
				5080	Ethics Committee	Steve Malizia for Committee
				5585	Engineering	Elvis Dhima
				5561, 5562, 5564	Sewer Fund	Elvis Dhima/David Shaw
				5591-5594	Water Fund	Elvis Dhima/David Shaw
				5586	Conservation Comm	Bill Collins
				5330x 5X77's	IT	John Beike
				5060	Library	Linda Pilla
				5110 - 5120	BOS/Town Bldgs.	Steve Malizia
				5151	Town Poor	Steve Malizia
				5200	Legal	Steve Malizia
				5310 & 5320	Finance	Lisa Labrie
				5910	Insurance	Steve Malizia
				5920	Community Grants	Steve Malizia
				5930	Patriotic Purposes	Steve Malizia
				5940	Other Expenses	Steve Malizia
				5960	Hydrant Rental	Steve Malizia
Thursday	10/19	7:00pm	BOS	Selectmen's Budget Review		
				5410	Assessing	Jim Michaud
				5610-5673	Police	Chief Tad Dionne
				5810-5839	Recreation	Chrissy Peterson
Tuesday	10/24	7:00pm	BOS	Selectmen's Budget Review (if necessary)		
Friday	10/27			Budget Books Prepared		
Wednesday	11/1	7:00pm	CD	Books to Budget Comm		
Saturday	2/3	9:00am	HCC	Deliberative Session		