

Agenda 8-27-19
6.C.1.



TAG DAY SALES Hudson, NH

RSA 31:91
Soliciting Funds

The right to grant permits for soliciting funds for charitable purposes and for the sale of tags, flowers or other objects for charitable purposes shall be vested in the mayor, aldermen of a city or the selectmen of towns.

Instructions to obtain Tag Day Permit:

- 1) Submit a letter to the Board of Selectmen at 12 School Street, Hudson, NH 03051, stating the date, time and location that the collection of funds will take place (or fax to 603-598-6481).
- 2) Indicate how the collected funds will be used/distributed or to whom it will benefit or to whom the funds will be collected on behalf of. Include verification of being properly registered with the NH Attorney General's Office, Division of Charitable Trusts, unless exempt, i.e., governmental subdivisions or religious organizations, who shall provide verification they are the bona fide representative of an exempt entity (RSA 7:19, ct scq).
- 3) Include name, address, phone number and e-mail of a contact person in case there are questions, concerns or if additional information is required.
- 4) Include a signed letter of permission from the establishment where the collection of funds will take place.

For Office Use Only

Organization Cub Scout Pack 410

Approved Denied by Board of Selectmen on _____

If denied, reason _____

Chairman, Board of Selectmen

Cub Scout Pack 410

Brad Morris
Committee Chairman
Immaculate Conception Church
Nashua, NH 03062

brad.morris@cubscoutpack410.com
603-396-2566



BOY SCOUTS OF AMERICA

August 22, 2019

Board of Selectman
Town of Hudson
12 School St.
Hudson, NH. 03051

RECEIVED
AUG 22 2019
TOWN OF HUDSON
SELECTMENS OFFICE

Dear Board,

Cub Scout Pack 410 participates in the Annual Popcorn Sale sponsored by The Daniel Webster Council of the Boy Scouts of America every fall. In addition to selling directly to friends and neighbors, we ask local businesses for permission to sell our Popcorn in front of their establishments. Over 70% of the funds collected go directly into the Scouting program and fund our program for the entire year. With the funds we raise with our product sale we are able to provide our youth with a program that helps to strengthen their character while still having fun. Each Scout that participates earns a percentage of the profit that is used to offset the cost of Summer Camp. The product we sell is of the highest quality and we have been selling this product line for over 30 consecutive years.

We are requesting a Tag permit to hold our Product sale at Sam's Club, 7 Walmart Blvd., Hudson NH 03051 on Saturday and Sunday September 21st & 22nd. Enclosed with this letter is an email from Bob Sarbanis, Marketing Team Lead at Sam's Club.

We have parental Supervision on site at all times and our behavior is always Scout like. We are a registered Cub Scout Pack with The Boy Scouts of America and we are chartered by The Immaculate Conception Church, 216 East Dunstable Rd, Nashua NH 03062. Our Federal tax ID # is: 02-0307490. We will not interfere with the flow of business in any way

Thank you in advance for your consideration of this request. Please do not hesitate to contact me directly with any question or concerns you may have.

Yours in Scouting

Brad Morris
Committee Chairman Pack 410
27 Raleigh Drive
Nashua, NH. 03062

603-396-2566
brad.morris@cubscoutpack410.com

8-22-19
on NH
char table list
BG



Brad Morris <brad.morris@cubscoutpack410.com>

Sam's Club Approval

1 message

Robert Sarbanis - rpsarba.s06352 <rpsarba.s06352.us@samsclub.com>
To: kimberly foster <kimberlyfoster@yahoo.com>
Cc: Brad Morris <brad.morris@cubscoutpack410.com>

Wed, Aug 21, 2019 at 3:56 PM

Hi Kim,

Your organization Cub Scouts Pack 410 has been approved to run a fund raising event September 21, and 22, 2019. The fund raiser will be run outside Sam's Club store...

Organization Cub Scouts Pack 410
Contact Name Brad Morris
Contact Number.. 603 943 7662
Event Dates Sept 21 and 22

If you have any questions please contact me at Sam's Club

*Sincerely,
Bob Sarbanis
Marketing Team Lead
Sam's Club
7 Walmart Blvd
Hudson NH 03051
W: 603-882-4600
C: 978-221-0549
rpsarba.s06352.us@samsclub.com*



TOWN OF HUDSON
Engineering Department

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6008 · Fax: 603-594-1142

U.C.2.

Agenda 8-27-19



INTEROFFICE MEMORANDUM

RECEIVED
AUG 19 2019
TOWN OF HUDSON
SELECTMEN'S OFFICE

DATE: August 19, 2019

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer *EDH*

RE: Petition & License for one (1) New Pole for Eversource/ Consolidated
Communications, License #: 211/1X on Madison Drive.

The attached Pole License and Petition from Eversource Energy is for a new pole on Madison Drive. Both the Public Works and Engineering Departments have reviewed it, and recommend this Pole Petition for approval.

Thank you.

Motion: *To approve the Pole License and Petition from Eversource Energy for one new pole located on Madison Drive, License #: 211/1X.*

Enclosures



TOWN OF HUDSON
Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

TO: Elvis Dhima, P.E., Town Engineer
Jess Forrence, DPW Director

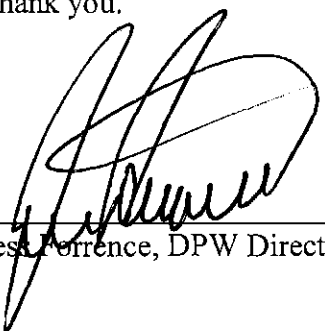
FROM: Doreena Stickney, Administrative Aide

DATE: August 7, 2019

RE: Petition and Pole License for one (1) new New Pole for Eversource, License #:
211/1X on Madison Drive.

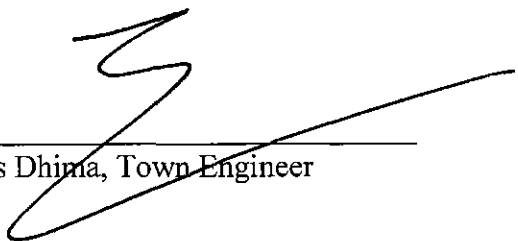
Attached please find a Pole License Petition from Eversource for one new pole on Madison Drive. Please sign below to verify that you have reviewed and approve this license.

Thank you.



Jess Forrence, DPW Director

attachment



Elvis Dhima, Town Engineer

July 26, 2019

Office of the Town Clerk
Town of Hudson
12 School Street
Hudson, NH 03051

RECEIVED

AUG 01 2019

TOWN OF HUDSON
TOWN CLERK

Dear Town Clerk,

Public Service Company of New Hampshire, dba Eversource Energy is hereby requesting permission to install/replace pole(s) located in Town of Hudson, New Hampshire.

Enclosed for your review find three copies of PSNH Petition and Pole License number 21-1399 for Town of Hudson review.

Upon approval, please have each copy of the Petition and Pole License signed by the proper authority.

Retain the Petition and Pole License copy labeled "**Hudson**" and mail the remaining signed copies along with any invoice for payment to PSNH in the enclosed self-addressed envelope.

If the Petition and Pole License is not approved, please return all copies to PSNH with an explanation.

Please contact me by telephone or e-mail with any questions you may have.

Thank you.

Heidi Letourneau

Heidi Letourneau
Customer Operations Support - Licensing
Public Service Company of New Hampshire, dba Eversource Energy
PO Box 330
Manchester, NH 03105-9989
Tel. 603-634-3552
E-Mail: Heidi.Letourneau@eversource.com

Enclosure(s)

**PETITION AND POLE LICENSE
PETITION**

Manchester, New Hampshire

July 26, 2019

To the Town of Hudson, New Hampshire.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY and Consolidated Communications of Northern New England Company, LLC, request a license to install and maintain underground conduits, cable and wires, and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary along, and under the following public ways:

License one (1) pole(s), 211/1X located on Madison Dr in the Town of Hudson.

**Consolidated Communications of Northern New England
Company, LLC**

**Public Service Company of New Hampshire,
dba Eversource Energy**

BY: _____ *Kimberley Burgess*

BY: _____ *Heidi Letourneau*
Heidi Letourneau, Licensing Specialist

LICENSE

Upon the foregoing petition and it appearing that the public good so requires, it is hereby

ORDERED

This day 24th of July, 2019, that, PUBLIC SERVICE COPMANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY and Consolidated Communications of Northern New England Company, LLC be and hereby are granted a license to erect and maintain poles and structures, with wires, cables, conduits and devices thereon, together with sustaining, strengthening and protecting fixtures, in the public ways covered by said petition. All of said wires, except such as are vertically attached to poles and structures, shall be placed in accordance with the National Electrical Safety Code in effect at the time of petition and/or license is granted.

In accordance with the requirements of RSA 72:23, I (b), this license is granted to the licensee(s) subject to the condition that the licensee(s) and any other entity using or occupying property of Town of Hudson pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the lessee to pay the duly assessed personal and real estate taxes when due shall be cause to terminate said lease or agreement by the lessor. Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the Town of Hudson pursuant to this license shall be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the licensor pursuant to this license.

The approximate location of the poles and structures shall be shown on plan marked EVERSOURCE and Consolidated Communications of Northern New England Company, LLC No. 21-1399, dated 5/3/2019, attached hereto and made a part hereof.

Town of Hudson, New Hampshire

Town of Hudson, New Hampshire

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

Received and entered in the records of the Town of Hudson, New Hampshire, Book _____, Page _____

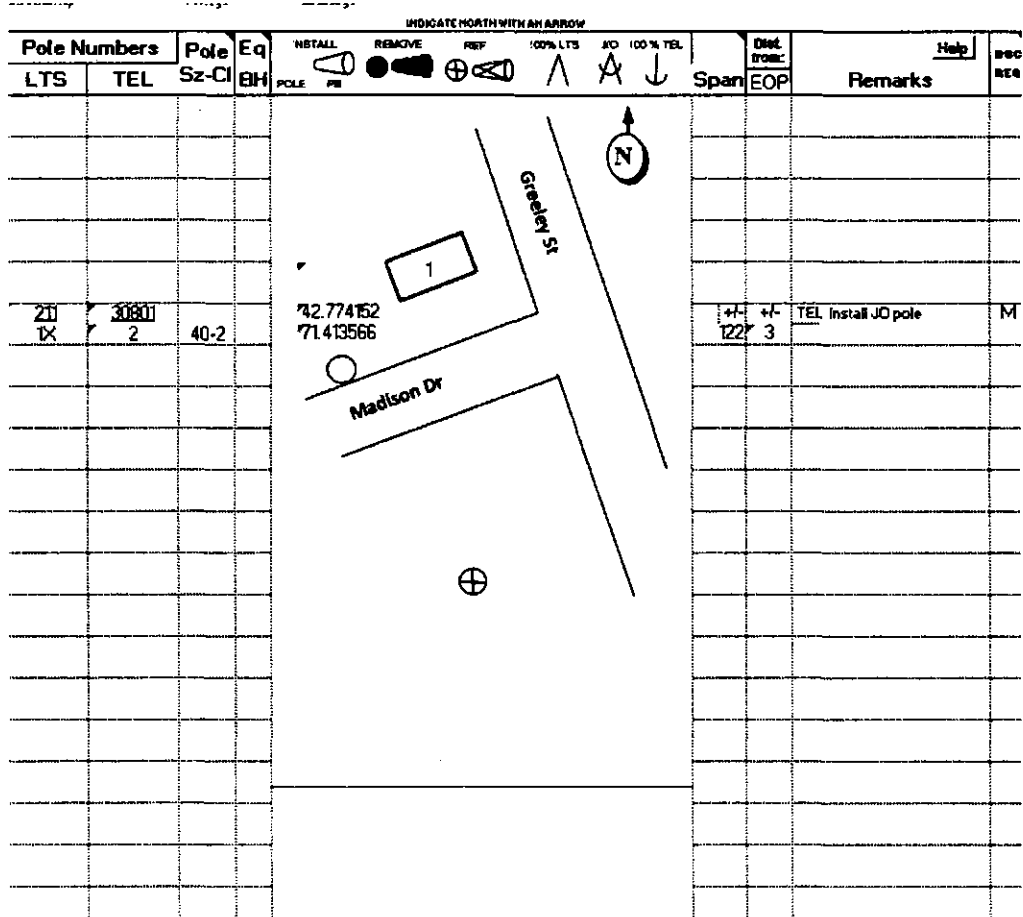
Date: _____

ATTEST: _____

Town Clerk

POLE LOCATION PLAN

EVERSOURCE and		LICENSE NO.	<u>21-1399</u>
DATE	<u>05/03/2019</u>	STATE HWY. DIV. NO.	<u>5</u>
MUNICIPALITY:	<u>Hudson</u>	STATE LICENSE NO.	<u></u>
STREET / ROAD:	<u>Madison Dr</u>	WORK REQUEST#	<u>3234848</u>
PSNH OFFICE:	<u>Nashua</u>	WORK FINANCIAL #	<u>9N920901</u>
PSNH	<u>Kenneth Harber</u>		
ENGINEER:		TELCO PROJECT #	<u>na</u>
TELCO	<u>Roberto Diaz</u>		
ENGINEER:			



In accordance with the requirements of RSA 72:23, I (b) this licensee(s) and any other entity now or hereafter using or occupying municipal property pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the licensee(s) to pay duly assessed personal and real property taxes when due shall be cause to terminate this license.

Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the municipality within the Town of Hudson pursuant to this license shall (unless otherwise exempt under RSA 72) be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the municipality within the Town of Hudson pursuant to this license.

The license granted herein, and the duty to pay properly assessed real and personal property taxes, shall apply to any other entity, now or hereafter, using or occupying municipal property pursuant to this license. The duty to pay properly assessed real and personal property taxes shall apply both to the owner and joint owner of any such pole or conduit, or an attacher to or user of said pole or conduit, pursuant to permission or by agreement of the owner of said pole or conduit. Within 90 days of the adoption of this amendment, the licensee(s) and any other users, occupying or using municipal property pursuant to this license, shall be responsible for notifying the Clerk of the Town of Hudson as to the use of the poles and conduits hereby licensed. Such notification shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits.

As a condition of this license, the licensee shall, on an annual basis, beginning on February 1, 2015, provide the Clerk of the Town of Hudson with a complete list of each entity attaching to, or using any pole or conduit licensed hereunder. Said list shall be updated annually and shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits. In the event that attachments and/or equipment is removed during the course of the year, written notification, containing the specifics thereof, shall be provided to the Town Clerk.

The changes to the within license set forth in the preceding paragraphs shall take effect April 1, 2014 and shall remain in effect until changed in accordance with the requirements of RSA 231:161163.



TOWN OF HUDSON
Engineering Department

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6008 · Fax: 603-594-1142



Agenda
6.c.3. 8-27-19

INTEROFFICE MEMORANDUM

RECEIVED
AUG 19 2019
TOWN OF HUDSON
SELECTMEN'S OFFICE

DATE: August 19, 2019

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer *E26*

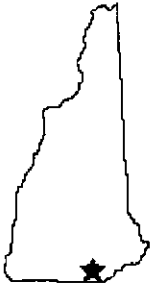
RE: Petition & License for one (1) New Pole for Eversource/ Consolidated
Communications, License #: 60/1Y on Cedar Street.

The attached Pole License and Petition from Eversource Energy is for a new pole on Cedar Street. Both the Public Works and Engineering Departments have reviewed it, and recommend this Pole Petition for approval.

Thank you.

Motion: *To approve the Pole License and Petition from Eversource Energy for one new pole located on Cedar Street, License #: 60/1Y.*

Enclosures



TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

TO: Elvis Dhima, P.E., Town Engineer
Jess Forrence, DPW Director

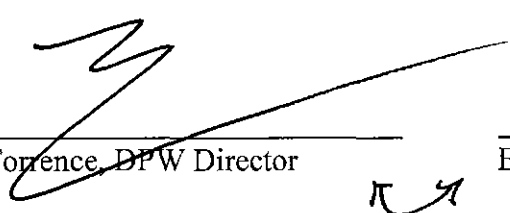
FROM: Doreena Stickney, Administrative Aide

DATE: August 7, 2019

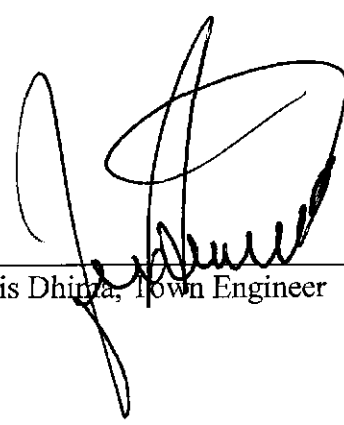
RE: Petition and Pole License for one (1) new New Pole for Eversource, License #:
60/1Y on Cedar Street.

Attached please find a Pole License Petition from Eversource for one new pole on Cedar Street. Please sign below to verify that you have reviewed and approve this license.

Thank you.



Jess Forrence, DPW Director



Elvis Dhima, Town Engineer

attachment

July 26, 2019

Office of the Town Clerk
Town of Hudson
12 School Street
Hudson, NH 03051

RECEIVED
AUG 01 2019
TOWN CLERK
TOWN CLERK

Dear Town Clerk,

Public Service Company of New Hampshire, dba Eversource Energy is hereby requesting permission to install/replace pole(s) located in Town of Hudson, New Hampshire.

Enclosed for your review find three copies of PSNH Petition and Pole License number 21-1398 for Town of Hudson review.

Upon approval, please have each copy of the Petition and Pole License signed by the proper authority.

Retain the Petition and Pole License copy labeled "**Hudson**" and mail the remaining signed copies along with any invoice for payment to PSNH in the enclosed self-addressed envelope.

If the Petition and Pole License is not approved, please return all copies to PSNH with an explanation.

Please contact me by telephone or e-mail with any questions you may have.

Thank you.

Heidi Letourneau

Heidi Letourneau
Customer Operations Support - Licensing
Public Service Company of New Hampshire, dba Eversource Energy
PO Box 330
Manchester, NH 03105-9989
Tel. 603-634-3552
E-Mail: Heidi.Letourneau@eversource.com

Enclosure(s)

**PETITION AND POLE LICENSE
PETITION**

Manchester, New Hampshire

July 26, 2019

To the Town of Hudson, New Hampshire.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY and Consolidated Communications of Northern New England Company, LLC, request a license to install and maintain underground conduits, cable and wires, and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary along, and under the following public ways:

License one (1) pole(s), 60/1Y located on Cedar St in the Town of Hudson.

Northern New England Telephone Operations LLC
dba Consolidated Communications – NNE

Public Service Company of New Hampshire,
dba Eversource Energy

BY: *Kimberley Burgess*

BY: *Heidi Letourneau*
Heidi Letourneau, Licensing Specialist

LICENSE

Upon the foregoing petition and it appearing that the public good so requires, it is hereby

ORDERED

This day 24th of July, 2019, that, PUBLIC SERVICE COPMANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY and Consolidated Communications of Northern New England Company, LLCNorthern New England Telephone Operations LLC, dba Consolidated Communications – NNE be and hereby are granted a license to erect and maintain poles and structures, with wires, cables, conduits and devices thereon, together with sustaining, strengthening and protecting fixtures, in the public ways covered by said petition. All of said wires, except such as are vertically attached to poles and structures, shall be placed in accordance with the National Electrical Safety Code in effect at the time of petition and/or license is granted.

In accordance with the requirements of RSA 72:23, I (b), this license is granted to the licensee(s) subject to the condition that the licensee(s) and any other entity using or occupying property of Town of Hudson pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the lessee to pay the duly assessed personal and real estate taxes when due shall be cause to terminate said lease or agreement by the lessor. Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the Town of Hudson pursuant to this license shall be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the licensor pursuant to this license.

The approximate location of the poles and structures shall be shown on plan marked EVERSOURCE and Northern New England Telephone Operations LLC, dba Consolidated Communications – NNE No. 21-1398, dated 4/9/2019, attached hereto and made a part hereof.

Town of Hudson, New Hampshire

Town of Hudson, New Hampshire

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

Received and entered in the records of the Town of Hudson, New Hampshire, Book _____, Page _____

Date: _____

ATTEST: _____

Town Clerk

POLE LOCATION PLAN

EVERSOURCE and DATE	04/09/2019	LICENSE NO.	21-1398
MUNICIPALITY:	Hudson	STATE HWY. DIV. NO.	5
STREET / ROAD:	Cedar St	STATE LICENSE NO.	
PSNH OFFICE:	Nashua	WORK REQUEST#	3238210
PSNH ENGINEER:	Kenneth Harber	WORK FINANCIAL #	9N920607
TELCO ENGINEER:	Roberto Diaz	TELCO PROJECT #	na

INDICATE NORTH WITH AN ARROW

Pole Numbers		Pole Sz-CI	Eq BH	INSTALL	REMOVE	REF	100% LTS	JC	100% TEL	Span	Dist from:	Remarks	Help	DOC REQ
LTS	TEL			POLE	PB	+	⊗	⋖	⋗		⋚			
60 1Y	29080 1-1	40-2									+/- 103	+/- 10	TEL Install JC pole	M

In accordance with the requirements of RSA 72:23, I (b) this licensee(s) and any other entity now or hereafter using or occupying municipal property pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the licensee(s) to pay duly assessed personal and real property taxes when due shall be cause to terminate this license.

Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the municipality within the Town of Hudson pursuant to this license shall (unless otherwise exempt under RSA 72) be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the municipality within the Town of Hudson pursuant to this license.

The license granted herein, and the duty to pay properly assessed real and personal property taxes, shall apply to any other entity, now or hereafter, using or occupying municipal property pursuant to this license. The duty to pay properly assessed real and personal property taxes shall apply both to the owner and joint owner of any such pole or conduit, or an attacher to or user of said pole or conduit, pursuant to permission or by agreement of the owner of said pole or conduit. Within 90 days of the adoption of this amendment, the licensee(s) and any other users, occupying or using municipal property pursuant to this license, shall be responsible for notifying the Clerk of the Town of Hudson as to the use of the poles and conduits hereby licensed. Such notification shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits.

As a condition of this license, the licensee shall, on an annual basis, beginning on February 1, 2015, provide the Clerk of the Town of Hudson with a complete list of each entity attaching to, or using any pole or conduit licensed hereunder. Said list shall be updated annually and shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits. In the event that attachments and/or equipment is removed during the course of the year, written notification, containing the specifics thereof, shall be provided to the Town Clerk.

The changes to the within license set forth in the preceding paragraphs shall take effect April 1, 2014 and shall remain in effect until changed in accordance with the requirements of RSA 231:161163.

Agenda 8-27-19
6.D.I.

TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605



William M. Avery, Jr.
Chief of Police

Captain Tad K. Dionne
Operations Bureau

Captain David A. Coyot
Administrative Bureau

RECEIVED
AUG 22 2019
TOWN OF HUDSON
SELECTMEN'S OFFICE

To: The Board of Selectmen
Steve Malizia, Town Administrator

From: William M. Avery, Chief of Police

*Capt. David Coyot for
Chief Avery*

Date: 22 August 2019

Re: Agenda Request – 27 August 2019

Scope:

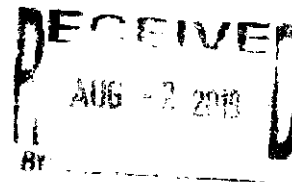
Amy Regan, on behalf of Digital Federal Credit Union has presented the Hudson Police Department with a \$5,000.00 check (#062007). The Police Department would like to use this donation to purchase fourteen (14) Ballistic Helmets at a cost of \$2,646.00, two (2) Scopes & two (2) Scope Mounts for Rifles at a cost of \$825.37 and the remaining balance of \$1,528.63 towards the needs of our comfort dog, Haven.

Motion:

To recommend that the Board of Selectmen accept the donation of \$5,000.00 from Digital Federal Credit Union. The Police Department will ask Digital Federal Credit Union if they would like a representative to be in attendance at this Board of Selectmen meeting for public recognition.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



July 29, 2019

Hudson Police Department
1 Constitution Drive
Hudson MA 03051

To Whom It May Concern,

On behalf of Digital Federal Credit Union, I am pleased to provide Hudson Police Department with the enclosed check for \$5,000. This donation represents DCU's support of your organization's efforts in providing programs that will make a difference.

As a socially responsible organization, DCU is committed to partnering with other organizations, such as yours that make a difference in the communities we serve. The purpose of this donation is to give back to our communities by supporting programs offered by your organization. The donation is not a sponsorship or an opportunity for DCU to market our credit union. We hope that our contribution makes a difference to the people you serve in our communities.

Thank you for all that you do. Please feel free to contact Amy Regan at amyregandcu@gmail.com or mail any questions and/or inquiries to Digital Federal Credit Union, Attn: Maureen Spaulding, 853 Donald Lynch Blvd., Marlborough, MA 01752.

For further information about DCU and our branch locations, or communities we serve, please visit our website at www.dcu.org.



DATE
7/29/2019

CHECK NUMBER
062007

Detach This Portion Before Depositing

INVOICE NUMBER	INVOICE DATE	DESCRIPTION	GROSS AMOUNT	DISCOUNT	NET AMOUNT
2019 DONATION	7/29/2019	Vchr: VO112954	\$5,000.00	\$0.00	\$5,000.00
PRINT BATCH	VENDOR CODE	PAY TO NAME			NET TOTAL
2,917	HUDSONNHPO	HUDSON POLICE DEPARTMENT			- \$5,000.00

ORIGINAL CHECK HAS A VOID PANTOGRAPH AND IS PRINTED ON CHEMICAL REACTIVE PAPER - SEE BACK FOR DETAILS

ACCOUNTS PAYABLE

53-9182
2113

DATE	CHECK NO.
7/29/2019	062007

PAY

Five thousand and 00 / 100 Dollars Only

VOID AFTER 90 DAYS

AMOUNT
\$5,000.00

PAY TO ORDER OF

HUDSON POLICE DEPARTMENT
 1 CONSTITUTION DRIVE
 HUDSON NH 03051

Louis M. LaChapelle



763 Corporate Circle
 New Cumberland, PA 17070
 Phone (603) 340-0176

Quote Request

StateBid #

Delivery Type	Date

jg2887@comcast.net

		DATE: 3/13/19	CUSTOMER ORDER #:			
TO:	Ofc Rachele Megowen	SHIP TO:	Hudson Police Department			
COMPANY	Hudson Police Department		1 Constitution Drive			
STREET:	1 Constitution Drive		Hudson, NH 03051			
CITY:	Hudson, NH 03051					
ZIP		SALES PERSON:	TAX EXEMPT NO:			
PHONE NO:		Jim Berry				
STOCK NO:	DESCRIPTION:		QUANTITY	UNIT PRICE	TOTAL	
				\$0.00	\$0.00	
	TANGO4 SCOPE, 1-4X24MM, 30MM, FFP, 556-762		2	\$334.00	\$668.00	
	HORSESHOE ILLUM RETICLE, 0.5 MOA ADJ, BLACK			\$0.00	\$0.00	
	SOT41111			\$0.00	\$0.00	
				\$0.00	\$0.00	
	ALPHA2 SCOPE MOUNT, 30MM, 1.53, 0 MOA, 6061-T6, BLK		2	\$73.19	\$146.38	
	SOA20001, One Piece mont			\$0.00	\$0.00	
				\$0.00	\$0.00	
				\$0.00	\$0.00	
	Shipping		1	\$10.99	\$10.99	
				\$0.00	\$0.00	

All prices Quoted, Valid for 30 days unless otherwise specified

TOTAL	\$825.37
--------------	-----------------



Security Pro USA
 (310) 475-7780
 www.securityprousa.com
 8543 Venice Blvd.

Quote

Date	Quote #
8/16/2019	3437

Name / Address
City of Hudson - NH Police Department Roger Lamarche 603-816-2235 rlamarche@hudsonnh.gov

Rep	Project
MJW	

Description	Qty	Cost	Total
Secpro PASGT Ballistic Helmet Level IIIA - Large (Black)	7	189.00	1,323.00
Secpro PASGT Ballistic Helmet Level IIIA - Medium (Black)	7	189.00	1,323.00
FOB Destination - Free Shipping In stock			
Michael Jonathan Wilson Security Pro USA Phone: 800-264-8273 Ext. 101 Fax: 310-475-7065 michael@securityprousa.com www.securityprousa.com DUNS# 616679049 Federal Tax ID: 95-4308568 CAGE: 3R0M2 SBA: Woman Owned Small Business GSA Schedule # GS-07F-0577T (Exp. 9/14/2022)			
Sales Tax		9.25%	0.00
Total			\$2,646.00

Export warning : This product may be subject to the Arms Export Control Act (Title 22, U.S.C., Sec 2751, et seq.). Violations of these export laws are subject to severe criminal penalties. US export controls and may fall under ITAR or BIS regulations. It is the buyer responsibility to obtain a proper export license.



SECURITY PRO USA

SECPRO BALLISTIC HELMET - LEVEL IIIA

SPECIFICATION SHEET

DETAILS

The SecPro SecPro-PASGT ballistic helmet is a high performance, multi-layer, lightweight combat helmet. This ballistic helmet has been tested and proven to achieve a rating of Level IIIA by the USA National Institute of Justice (NIJ 0101.06) by defeating .357 sig full metal jacket flat nose rounds (FMJ FN) and .44 Magnum semi jacketed hollow point (SJHP) rounds at velocities traveling up to 1450 ft/s. Additionally, in full compliance and rated by the V50 Ballistic Test for Armor, by the Department of Defense MIL-STD 662E.

Designed with a multi-layer constructions consisting of aramid and ballistic polyethylene to protect the user from ballistic hazards and fragmentation. The head harness was manufactured with foam cushioned leather headband and a comfortable chinstrap including base attachment for optional face guard. Helmet design is US SecPro PASGT in accordance with MIL-H 44099A standard. Making this ballistic helmet light weight and durable ideal for police, ground troops, or special units.

SPECS

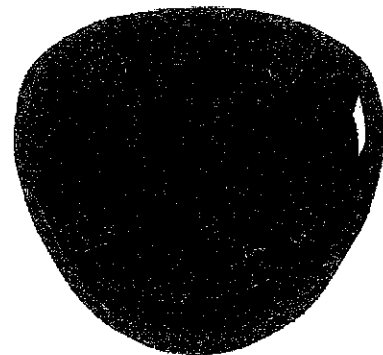
- NIJ 0101.06 - Level IIIA
- V50 Ballistic Test for Armor, DOD MIL-STD 662E
- Tested for Penetration and back face deformation
- Standard SecPro PASGT design (MIL-H-44099A)
- Defeated Rifles: .357 Magnum rifle, .44 Magnum rifle
- Defeated Handguns: .9mm, .357mm, .40 S&W FMJ
- Dimensions: Shell Thickness 7.3 +/- 0.8. Weight 2.9lbs

ADDITIONAL INFORMATION

SIZES: SMALL, MEDIUM, LARGE, X-LARGE

COLORS: ●●●●

NSN: 8470-01-092-7526



SECURITY PRO USA

8543 VENICE BLVD. LOS ANGELES, CA, 90034 | 800.264.8273

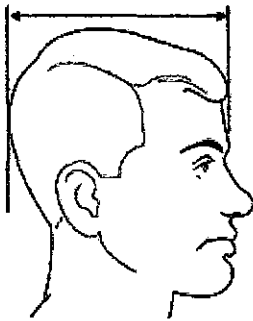




Ballistic Helmet Sizing Range and Conversion Chart

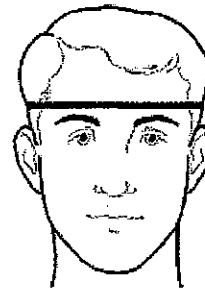
Mesh Crown/Military Pad Sizing Ranges and Conversion Chart				
Helmet Size	Shell Size / Padding Thickness	Head Length Measurement / Hat Size (IN.)	Head Circumference Measurement (IN.)	Head Circumference Measurement (CM)
Small	Medium / 1-inch	6 1/2 -- 6 7/8	20 1/2 -- 21 5/8	52 -- 55
Medium	Medium / .75-inch	6 7/8 -- 7 1/4	21 5/8 -- 22 3/4	55 -- 58
Large	Large / .75-inch	7 3/8 -- 7 3/4	23 1/8 -- 24 1/4	59 -- 62
Xlarge	Large / .50-inch	7 7/8 -- 8 1/4	24 5/8 -- 26	63 -- 66

Arrows denote the proper alignment of the caliper or tape measure.



Measure head length. Measurement is best made with a caliper. If no caliper is available, an approximate measurement can be made using a tape measure aligned with each side of head as shown. Record size measured.

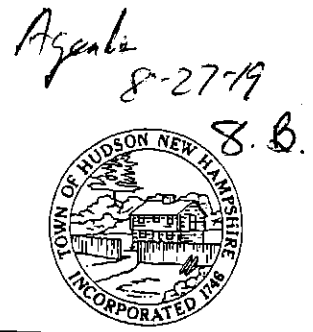
Measure head circumference. Record size measured.



Officer sits erect with head level. Measure circumference by passing tape measure just above the eyebrow ridges of the forehead and above both ears. The tape measure must be pulled tight. Record size measured.



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: August 22, 2019

Re: Proclamation – American Legion Centennial Day

Robert Everett from Hudson American Legion Post #48 has requested that the Hudson Board of Selectmen declare September 16, 2019 to be “American Legion Centennial Day” to recognize the American Legion’s 100th anniversary. Should the Board of Selectmen vote to declare September 16, 2019 as “American Legion Centennial Day”, the following motion is appropriate:

Motion: To declare September 16, 2019 as “American Legion Centennial Day in honor of the American Legion’s 100th anniversary and approve the attached Proclamation.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

Proclamation
in recognition of

American Legion Centennial
Day

WHEREAS, The American Legion has been a staunch advocate for veterans and their families since 1919; and

WHEREAS, The American Legion was founded on the four pillars of care for veterans, a strong national defense, Americanism, and children and youth; and

WHEREAS, The American Legion has played a leading role in initiatives and breakthroughs that have affected the lives of Americans in every community, from U.S. Flag Code to the GI Bill; and

WHEREAS, Post 48 has fulfilled the Legion's mission since 1936 through programs such as Boys State, Baseball and the Oratorical Contest; and

WHEREAS, The American Legion is celebrating its centennial in 2018-2019;

NOW, THEREFORE, I, David S. Morin, Chairman of the Board of Selectmen of the Town of Hudson, New Hampshire, do hereby proclaim September 16, 2019 as "American Legion Centennial Day."

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official seal of Hudson on this 27th day of August, 2019.

David S. Morin, Chairman

Kara Roy, Vice-Chairman

Roger E. Coutu

Marilyn E. McGrath

Normand G. Martin

Malizia, Steve

From: Robert Everett <rje7@hotmail.com>
Sent: Monday, August 19, 2019 6:39 PM
To: Morin, Dave
Cc: Malizia, Steve
Subject: American Legion Centennial Celebration

Hi Dave and Steve,

Due to time constraints I was wondering if you could do this at the next selectmans meeting and we can get the info out. We are going to have a celebration on 5 Oct as it was the first date we had free but the 16th is the official date. You are going to get an invitation Im working on those but here is the suggested proclamation and press release:

Sample Press Release

Hudson proclaims Sept. 16 'American Legion Centennial Day'

Hudson (Month date, year) – The board of selectmen have declared Sept. 16, 2019, to be "American Legion Centennial Day."

During the presentation of the proclamation, Chairman Morin praised the veterans service organization, the largest in the nation, which is celebrating its 100th anniversary through Veterans Day 2019. The American Legion has built a legacy of dedicated service to veterans, the military, families and communities since its founding in March 1919. The national organization was formally chartered by Congress on Sept. 16, 1919. Selectman Morin also hailed the Legion Family's legacy of community volunteerism and the organization's significant national role in everything from development of U.S. Flag Code, passage of the GI Bill and acceptance of Agent Orange exposure as cause for adverse health effects among veterans of the Vietnam War, to support for our nation's troops in the Global War on Terrorism.

"Since 1936, American Legion Post 48 has lived the Legion's commitment to service," Morin said. "Their support of youth programs, readiness to assist in national disasters, and call to honor and remember those who came before is unparalleled. I join the citizens of Hudson as we all look forward to the Legion's second century of service."

Dave Mayopoulos, commander of Post 48, expressed his gratitude for the proclamation: "We are very grateful to the Board of Selectmen for their efforts in establishing Sept. 16 as 'American Legion Centennial Day.'"

With a current membership of 2.2 million wartime veterans, The American Legion was founded in 1919 on the four pillars of a strong national security, veterans affairs, and Americanism and youth programs. Legionnaires work for the betterment of their communities through more than 13,000 posts across the nation and around the world.

Media contact: (name, office & cellular phone numbers; e-mail address)

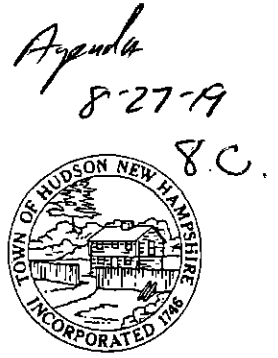
Sample Community Proclamation

WHEREAS, The American Legion has been a staunch advocate for veterans and their families since 1919; and
WHEREAS, The American Legion was founded on the four pillars of care for veterans, a strong national
defense, Americanism, and children and youth; and
WHEREAS, The American Legion has played a leading role in initiatives and breakthroughs that have affected
the lives of Americans in every community, from U.S. Flag Code to the GI Bill; and
WHEREAS, Post 48 has fulfilled the Legion's mission since 1936 through programs such as Boys State, Baseball
and the Oratorical Contest; and
WHEREAS, The American Legion is celebrating its centennial in 2018-2019;
NOW, THEREFORE, I, (NAME), (POSITION OR TITLE) of the Town of Hudson, New Hampshire, do hereby
proclaim September 16, 2019 as "American Legion Centennial Day."
IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official seal of Hudson on
this (NUMBER) day of (MONTH), (YEAR).

Any questions give me a call
Thanks Rob



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: August 20, 2019

Re: School Impact Fee Release Request

At their meeting on August 14, 2019, the Hudson Planning Board approved a request from Karen Burnell, the Business Administrator for the Hudson School District requesting the release of \$250,000 from School Impact Fee Account # 09-2000-2080-000-051. This request is to offset the School District's Fiscal Year 2020 bond payment. The balance available in this account as of June 30, 2019 is \$402,395.97. Should the Board of Selectmen vote to release \$250,000 from the School Impact Fee account, the following motion is appropriate:

Motion: To release \$250,000 from School Impact Fee account 09-2000-2080-000-051 per the request from Karen Burnell, Business Administrator for the Hudson School District, dated July 22, 2019 and approved by the Planning Board on August 14, 2019. The funds will be used to offset this fiscal year's School District bond payment.

Should you have any questions or need additional information, please feel free to contact me.



**TOWN OF HUDSON
PLANNING BOARD**

NOTICE OF DECISION



12 School Street

Hudson, New Hampshire 03051

603/886-6005

August 16, 2019

Board of Selectmen
12 School Street
Hudson, NH 03051

On Wednesday, August 14, 2019, the Hudson Planning Board heard the following item;

- A. Request to Release School Impact Fees by Karen Burnell, Hudson School District Business Administrator (Letter dated 07-22-19)

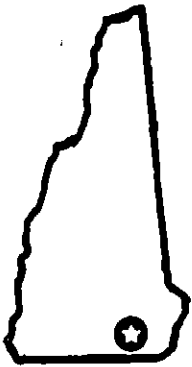
Concerning the subject matter presented before the Planning Board, you are hereby notified of the following action:

The Planning Board moved to recommend to the Board of Selectmen the release of \$250,000.00 from the Hudson School Impact Fee Account #09-2000-2080-000-051, in accordance with the written request for the same from the Hudson School Board from Hudson School District Business Administrator, Karen Burnell, dated July 22, 2019. Note: previous to this request, expenditure of the subject account funds for the stated purpose has been favorably recommended on by Town Counsel.

For specific discussion relative to this decision, please consult the public minutes recorded during this Hearing.

Signed: Brian Groth Date: 8/16/19
Brian Groth
Town Planner

cc: Hudson School District



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Brian Groth, Town Planner
From: Steve Malizia, Town Administrator
Date: July 25, 2019
Re: School Impact Fee Release Request



RECEIVED

JUL 26 2019

**TOWN OF HUDSON
PLANNING DEPARTMENT**

Attached please find a request from Karen Burnell, the Business Administrator for the Hudson School District requesting the release of \$250,000 from School Impact Fee Account # 09-2000-2080-000-051. This request is to offset the School District's Fiscal Year 2020 bond payment for the Hills Garrison School. The balance available in this account as of June 30, 2019 is \$402,395.97. Please place this request on the next available Planning Board agenda so that the Board can vote to authorize the release of \$250,000 from the School Impact Fee account. Please advise when the Planning Board approves the request so that I can place this item on the Board of Selectmen's agenda.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

RECEIVED

JUL 24 2019

TOWN OF HUDSON
SELECTMEN'S OFFICE

HUDSON SCHOOL DISTRICT

SAU # 81
20 Library Street
Hudson, NH 03051-4240
phone (603) 883-7765 fax (603) 886-1236

Dr. Phyllis Schlichter
Interim Superintendent of Schools
(603) 886-1235
pschlichter@sau81.org

Mary Wilson
Assistant Superintendent
(603) 886-1269
mwilson@sau81.org

Lawrence W. Russell, Jr.
Director of Special Services
(603) 886-1253
lrussell@sau81.org

Karen Burnell
Business Administrator
(603) 886-1258
kburnell@sau81.org

To: Hudson Board of Selectmen and
Hudson Planning Board

From: Karen Burnell, Business Administrator
Hudson School District

KEB

Re: Request for release of Impact Fees

Date: July 22, 2019

The Hudson School District requests that the Board of Selectmen and the Planning Board release impact fees for \$250,000 to the school district for Fiscal Year 2019.

The impact fees the School Board is currently requesting will be applied as offset to this year's bond payment. The payment for this fiscal year is \$824,772. By applying impact fees of \$250,000, there will be a reduction in the bond payment of approximately 30.3% for this fiscal year.

\$250,000 was anticipated as revenue during the setting of the 2019 tax rate.

Please inform the school board as to the balance of the impact fees held by the town after the release of \$250,000.

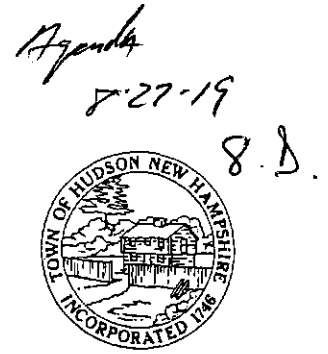
Thank you for your consideration of this request.

Trial Balance
Agency Reports for S, J, E, B
Town of Hudson, NH
July 2018, GL Year 2019 - June 2019, GL Year 2019

Account Number		Beginning Balance	Total Debits	Total Credits	Ending Balance
09-2000-2080-000-051	School Impact Fees	-308,479.57	3,578.00	97,494.40	-402,395.97
	Totals	Impact Fees	Total Actual	Total Actual	Total Actual
			-1,524,005.07	328,958.79	263,768.49
			Total <ENC>	Total <ENC>	Total <ENC>
			78,373.00	298,178.50	288,864.50
			Fund Total	Fund Total	Fund Total
			-1,445,632.07	627,137.29	552,632.99
					-1,371,127.77
	Performance Bonds & Inspection				
16-2000-2060-000-025	Agency Fees - Timber Lane	-2,493.97	0.00	57.96	-2,551.93
16-2000-2060-000-033	Agency Fees - Leed Assoc	-1,353.40	0.00	31.46	-1,384.86
16-2000-2060-000-037	Agency Fees - Hillsborough Equipment	-1,542.70	0.00	35.86	-1,578.56
16-2000-2060-000-039	Agency Fees - Gowing Road	-323.16	323.16	0.00	0.00
16-2000-2060-000-040	Agency Fees - Realty Brook Drive	-1,107.49	0.00	25.75	-1,133.24
16-2000-2060-000-048	Agency Fees - Hawkview	-1,347.14	0.00	31.31	-1,378.45
16-2000-2060-000-066	Agency Fees - Abbott Farms	-26,315.23	0.00	611.62	-26,926.85
16-2000-2060-000-077	Agency Fees - 7-11 Site Bond	-2,702.00	0.00	62.80	-2,764.80
16-2000-2060-000-082	Agency Fees - Briaroaks Road Bond	-554.97	0.00	12.89	-567.86
16-2000-2060-000-089	Agency Fees - Twin Meadows Subdivision	-13,164.69	0.00	305.98	-13,470.67
16-2000-2060-000-102	Agency Fees - Cousins Realty Driveway Bond	-3,549.16	0.00	82.48	-3,631.64
16-2000-2060-000-110	Agency Fees - Compass Point Bond	-8,382.95	0.00	194.83	-8,577.78
16-2000-2060-000-119	Agency Fees - Glen Drive Reconstruction	-1,417.31	0.00	32.95	-1,450.26
16-2000-2060-000-152	Agency Fees - Pinewood Meadows II	-1,297.25	0.00	30.14	-1,327.39
16-2000-2060-000-170	Agency Fees - Wason Solar Heights	-5,865.08	0.00	136.31	-6,001.39
16-2000-2060-000-199	Agency Fees - Greely Acres Phase II Rd Bond	-14,821.26	0.00	344.49	-15,165.75
16-2000-2060-000-245	Agency Fees - McDuffy Petroleum Site Plan	-375.66	0.00	8.73	-384.39
16-2000-2060-000-262	Agency Fees - Shepherds Hill Sewer Inpsections	-1,626.12	0.00	37.79	-1,663.91
16-2000-2060-000-316	Agency Fees - Dunkin Donuts 14 Brady Dr	-5,474.02	0.00	127.22	-5,601.24
16-2000-2060-000-321	Agency Fees - Telecommunications Facility Bond	-44,390.92	0.00	1,031.72	-45,422.64



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: August 21, 2019

Re: Hudson Public Works Union AFSCME Local 1801 Request to Commence Negotiations

Attached please find a request to commence negotiations from AFSCME Local 1801 Staff Representative Bobby Jones representing the Hudson Public Works Union. I have forwarded the request to Attorney Broth and I have asked him to contact Mr. Jones to schedule a meeting to set the ground rules for negotiations. Selectman Roy is the liaison to Public Works Department and will be the Selectmen's representative to the negotiating team.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



August 20, 2019

Mark Bernard
Executive Director

Charles C. Owen, Jr.
President

Kevin Hanley
Vice President

Nancy Silva
Recording Secretary

Gerry Mills
Treasurer

Chris "Tiger" Stockbridge
Sgt. at Arms

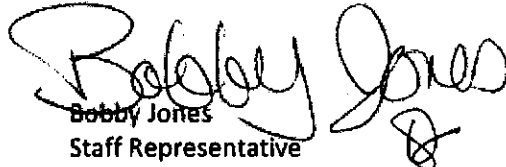
Steve Malizia, Town Administrator
12 School Street
Hudson, NH 03051

Dear Mr. Malizia:

In accordance with RSA 273-A, please accept this letter as AFSCME's official notification of intent to negotiate a successor agreement on behalf of those employees with AFSCME's certified bargaining unit - AFSCME Local 1801 Hudson Public Works. Please reply with several dates that you are available to begin negotiations.

If you have any questions or comments, please contact my office at 603-606-6728.

Sincerely,


Bobby Jones
Staff Representative
bjones@afscme93.org

cc: Paul Schacht, Local President
Dan Clarke, Chapter Chair




TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: August 8, 2019

Re: Fiscal Year 2021 Budget Parameters

As budget season is approaching, it is appropriate that the Board of Selectmen provide budget parameters to the Department Heads for their Fiscal Year 2021 (July 1, 2020 to June 30, 2021) budget submissions. I have attached some statistical information for the Board's review. For Fiscal Year 2020, the Board directed the Department Heads to submit level funded budgets, exclusive of labor and benefits. Other major items or new initiatives were to be addressed separately for the Board's consideration, either as a request outside of the department budget or in the form of a warrant article.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

**TOWN OF HUDSON
FISCAL 2021 BUDGET PARAMETER SETTING
TAX RATE INFORMATION**

TOTAL 2019 ASSESSED PROPERTY VALUE	\$3,109,246,743	
A \$5 MILLION CHANGE IN ASSESSED PROPERTY VALUE AFFECTS THE TAX RATE BY APPROXIMATELY:	\$0.01	(per / \$1,000)
A \$30 THOUSAND CHANGE IN SPENDING OR REVENUE AFFECTS THE PROPERTY TAX BY APPROXIMATELY:	\$0.01	(per / \$1,000)
A \$60 THOUSAND CHANGE IN SPENDING OR REVENUE AFFECTS THE PROPERTY TAX BY APPROXIMATELY:	\$0.02	(per / \$1,000)
A \$90 THOUSAND CHANGE IN SPENDING OR REVENUE AFFECTS THE PROPERTY TAX BY APPROXIMATELY:	\$0.03	(per / \$1,000)
A \$250 THOUSAND CHANGE IN SPENDING OR REVENUE AFFECTS THE PROPERTY TAX BY APPROXIMATELY:	\$0.08	(per / \$1,000)

**TOWN OF HUDSON
FISCAL YEAR 2020 PARAMETER SETTING
BUDGET STATISTICS**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
Net Property Valuation	\$2,911,618,088	\$2,909,396,466	\$2,525,898,591	\$2,540,585,108	\$2,570,693,633	\$2,606,159,920	\$2,641,720,555	\$3,071,777,122	\$3,109,246,743	\$3,134,246,743	estimated
<i>% Change</i>	0.57%	-0.08%	-13.18%	0.58%	1.19%	1.38%	1.36%	16.28%	1.22%	0.80%	
Town Gross Appropriations (Including General, Sewer and Water Funds, excluding Warrant Articles)	\$27,502,550	\$28,256,157	\$28,443,196	\$28,796,762 (DEFAULT)	\$28,779,867 (DEFAULT)	\$29,315,592	\$29,483,924	\$31,110,195	\$32,171,977	\$32,566,826	
<i>% Change</i>	2.29%	2.74%	0.66%	1.24%	-0.06%	1.86%	0.57%	5.52%	3.41%	1.23%	
Tax Rate Town Portion	\$5.19	\$5.18	\$6.27	\$6.37	\$6.35	\$6.33	\$6.29	\$5.72	\$5.54	\$5.69	estimated
<i>% Change</i>	4.43%	-0.19%	21.04%	1.59%	-0.31%	-0.31%	-0.63%	-9.06%	-3.15%	2.71%	
Total Tax Rate	\$16.11	\$16.62	\$19.95	\$20.56	\$20.83	\$21.25	\$21.97	\$19.72	\$20.10	\$20.82	estimated
<i>% Change</i>	5.02%	3.17%	20.04%	3.06%	1.31%	2.02%	3.39%	-10.24%	1.93%	3.58%	
<i>CPI-U</i>	-0.7%	1.6%	2.7%	1.6%	1.4%	1.6%	0.6%	1.5%	2.5%	3.3%	

Agenda
8-27-19
S.F.

Town of Hudson

Revenues and Expenditures

Through July 31, 2019

Town of Hudson, NH
Appropriations and Revenue Summary
July 31, 2019

RECEIVED
AUG 15 2019
TOWN OF HUDSON
SELECTMEN'S OFFICE

State #	Dept #	Department	Budget FY 2020	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
01	General Fund									
4199	5020	Trustees of Trust Funds	3,675	0	0	3,675	0	0	3,675	0%
4195	5025	Cemetery Trustees	1,250	0	0	1,250	0	0	1,250	0%
4140	5030	Town Clerk/Tax Collector	376,809	0	8,651	385,460	19,968	1,722	363,770	6%
4140	5041	Moderator	22,204	0	0	22,204	1,250	0	20,954	6%
4140	5042	Supervisors of The Checklist	4,840	0	0	4,840	0	0	4,840	0%
4199	5050	Town Treasurer	8,074	0	0	8,074	673	0	7,401	8%
4199	5055	Sustainability Committee	1,300	0	0	1,300	0	0	1,300	0%
4520	5063	Benson Park Committee	1,100	0	0	1,100	0	0	1,100	0%
4199	5070	Municipal Budget Committee	800	0	0	800	0	0	800	0%
4140	5077	IT - Town Officers	3,265	0	0	3,265	0	0	3,265	0%
4199	5080	Ethics Committee	100	0	0	100	0	0	100	0%
		Town Officers	423,417	0	8,651	432,068	21,891	1,722	408,455	5%
4130	5110	Board of Selectmen/Administration	383,733	0	3,451	387,184	24,971	14	362,200	6%
4194	5115	Oakwood	2,275	0	0	2,275	0	0	2,275	0%
4194	5120	Town Hall Operations	121,631	0	2,475	124,106	3,634	26,397	94,075	24%
4194	5125	Community Center	0	0	0	0	32	0	(32)	100%
4194	5135	Senior Center Facility	0	0	0	0	202	0	(202)	100%
4442	5151	Town Poor	85,000	0	0	85,000	9,283	0	75,717	11%
4130	5177	IT - Town Administration	800	0	0	800	550	550	(300)	138%
		Administration	593,439	0	5,926	599,365	38,672	26,960	533,733	11%
4153	5200	Legal	136,560	9,658	0	146,218	0	68,020	78,198	47%
4150	5310	Finance Administration	191,726	3,800	0	195,526	9,212	4,103	182,211	7%
4150	5320	Accounting	264,293	0	7,646	271,939	16,191	536	255,212	6%
4150	5377	IT - Finance	2,350	0	0	2,350	0	0	2,350	0%
		Finance	458,369	3,800	7,646	469,815	25,403	4,639	439,773	6%
4150	5330	Information Technology	806,773	3,588	5,370	815,731	84,645	123,007	608,079	25%
		Information Technology	806,773	3,588	5,370	815,731	84,645	123,007	608,079	25%
4152	5410	Assessing Department	401,892	23,145	9,251	434,288	32,230	83,412	318,646	27%
4152	5477	IT- Assessing	14,750	0	0	14,750	0	0	14,750	0%
		Assessing	416,642	23,145	9,251	449,038	32,230	83,412	333,396	26%
4312	5515	Public Works Facility	56,110	0	0	56,110	3,035	11,006	42,069	25%
4312	5551	Public Works Administration	259,498	0	1,336	260,834	14,584	1,500	244,750	6%
4312	5552	Streets	2,799,965	0	19,477	2,819,442	488,398	787,089	1,543,955	45%
4312	5553	Equipment Maintenance	464,275	0	3,011	467,286	35,116	15,680	416,490	11%
4312	5554	Drainage	510,419	0	16,636	527,055	50,064	39,111	437,880	17%
4522	5556	Parks Division	204,967	0	3,161	208,128	20,802	14,480	172,846	17%
4312	5577	IT - Public Works	4,840	0	0	4,840	1,629	0	3,211	34%
		Public Works	4,300,074	0	43,621	4,343,695	613,629	868,865	2,861,201	34%

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State #	Dept #	Department	Budget FY 2020	Prior Year Encumbered	Budget and PY Adjstmnts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4191	5277	IT - LUD	5,345	0	0	5,345	550	4,500	295	94%
4191	5571	LUD - Planning	239,566	0	7,602	247,168	31,843	1,108	214,217	13%
4191	5572	LUD - Planning Board	8,250	0	0	8,250	0	2,098	6,152	25%
4191	5581	LUD - Zoning	181,077	0	3,899	184,976	10,953	715	173,308	6%
4191	5583	LUD - Zoning Board of Adj	12,400	0	0	12,400	0	10,000	2,400	81%
4311	5585	LUD - Engineering	272,669	0	4,351	277,020	13,782	25,725	237,514	14%
		Land Use	719,307	0	15,852	735,159	57,128	44,146	633,886	14%
4210	5610	Police Administration	324,919	1,560	3,507	329,986	14,381	14,412	301,193	9%
4210	5615	Police Facility Operations	318,146	21,000	2,880	342,026	26,296	57,482	258,247	24%
4210	5620	Police Communications	716,521	0	0	716,521	41,001	0	675,520	6%
4210	5630	Police Patrol	5,910,899	83,014	213,054	6,206,967	358,735	200,429	5,647,803	9%
4210	5640	Investigations	15,470	0	0	15,470	170	2,238	13,062	16%
4414	5650	Animal Control	113,279	0	1,475	114,754	6,772	942	107,040	7%
4210	5660	Information Services	247,966	0	2,014	249,980	9,042	14	240,924	4%
4210	5671	Support Services	79,875	1,700	0	81,575	13,584	11,429	56,562	31%
4210	5672	Crossing Guards	56,763	0	0	56,763	0	0	56,763	0%
4210	5673	Prosecutor	314,042	0	2,685	316,727	18,820	2,108	295,799	7%
4210	5677	IT - Police	93,672	0	0	93,672	30,357	17,322	45,993	51%
		Police	8,191,552	107,274	225,615	8,524,441	519,158	306,375	7,698,907	10%
4220	5710	Fire Administration	662,971	0	11,643	674,614	37,362	23,907	613,346	9%
4220	5715	Fire Facilities	133,328	0	0	133,328	4,428	20,624	108,276	19%
4220	5720	Fire Communications	362,300	52,150	0	414,450	24,168	58,559	331,723	20%
4220	5730	Fire Suppression	4,787,633	23,946	148,160	4,959,739	467,615	100,646	4,391,477	11%
4220	5740	Fire Inspectional Services	422,558	0	6,637	429,195	24,253	19,151	385,791	10%
4220	5750	Ambulance	112,052	0	0	112,052	5,311	23,561	83,180	26%
4220	5765	Fire Alarm	3,746	0	0	3,746	0	75	3,671	2%
4220	5770	Emergency Management	8,000	0	0	8,000	0	0	8,000	0%
4220	5777	IT - Fire	36,265	0	0	36,265	18,689	6,251	11,325	69%
		Fire	6,528,853	76,096	166,440	6,771,389	581,826	252,775	5,936,788	12%
4520	5810	Recreation Administration	158,957	0	0	158,957	7,845	428	150,684	5%
4520	5814	Recreation Facilities	71,065	0	0	71,065	1,853	8,897	60,316	15%
4520	5821	Supervised Play	114,304	0	0	114,304	35,427	5,806	73,071	36%
4520	5822	Robinson Pond	0	0	0	0	630	90	(720)	100%
4520	5824	Ballfields	11,755	0	0	11,755	1,440	0	10,315	12%
4520	5826	Lacrosse	11,276	0	0	11,276	0	0	11,276	0%
4520	5831	Basketball	52,615	0	0	52,615	0	47	52,568	0%
4520	5834	Soccer	18,635	0	0	18,635	0	0	18,635	0%
4520	5835	Senior Activities Operations	41,542	0	0	41,542	2,290	4,539	34,713	16%
4520	5836	Teen Dances	1,500	0	0	1,500	0	0	1,500	0%
4520	5839	Community Activities	7,060	0	0	7,060	499	0	6,561	7%
4520	5877	IT - Recreation	3,250	0	0	3,250	1,313	0	1,937	40%
		Recreation	491,959	0	0	491,959	51,297	19,806	420,856	14%
4196	5910	Insurance	490,000	0	0	490,000	478,366	0	11,634	98%
4199	5920	Community Grants	90,508	0	0	90,508	67,484	0	23,024	75%

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State #	Dept #	Department	Budget FY 2020	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4583	5930	Patriotic Purposes	5,600	0	0	5,600	4,100	0	1,500	73%
4199	5940	Other Expenses	165,000	4,950	0	169,950	1,164	4,950	163,836	4%
4220	5960	Hydrant Rental	277,000	0	0	277,000	23,081	0	253,919	8%
4321	5970	Solid Waste Contract	1,615,815	0	0	1,615,815	14,414	1,601,400	1	100%
		Non-Departmental	2,643,923	4,950	0	2,648,873	588,609	1,606,350	453,914	83%
General Fund Appropriation Subtotal			25,710,868	228,511	488,372	26,427,751	2,614,486	3,406,079	20,407,186	22.8%
Warrant Articles										
4901	6015	Widening Lowell Rd from Wason to Sag	0	1,464,726	0	1,464,726	3,761	1,460,965	0	100%
4901	6032	Dev. Of Benson Prop	0	7,302	0	7,302	0	11,276	(3,974)	154%
4152	6040	Future Prop. Revaluation	15,000	0	0	15,000	15,000	0	0	100%
4210	6056	New Police Officers	187,668	0	(187,668)	0	0	0	0	0%
4220	6059	Fire Fighters Union Contract	132,624	0	(132,624)	0	0	0	0	0%
4130	6060	Hudson, Pol, Fire, Town Supv	95,612	0	(95,612)	0	0	0	0	0%
4199	6061	Admin & Support Contract	39,851	0	(39,851)	0	0	0	0	0%
4312	6062	Public Workds Union Contract	38,709	0	(38,709)	0	0	0	0	0%
4915	6208	Library Improvements CRF	25,000	0	0	25,000	25,000	0	0	100%
4903	6209	Construction of New Fire Station	0	135,768	0	135,768	0	135,768	0	100%
0000	6434	Operating Transfer to Library	0	0	0	0	227,031	0	(227,031)	100%
0000	6436	Operating Transfer to Cons Co.	0	0	0	0	0	0	0	0%
General Fund Warrant Articles			534,464	1,607,796	(494,464)	1,647,796	270,792	1,608,009	(231,005)	114%
General Fund Total Budget			26,245,332	1,836,307	(6,092)	28,075,547	2,885,278	5,014,087	20,176,182	28%
02	Sewer Fund									
4326	5561	Sewer Billing & Collection	151,612	0	2,654	154,266	56,075	8,514	89,677	42%
4326	5562	Sewer Operation & Maintenance	1,057,592	206,786	0	1,264,378	142,907	163,516	957,955	24%
4326	5564	Sewer Capital Projects	560,000	237,516	0	797,516	83,371	155,470	558,675	30%
4326	6095	Vaccon Truck Cap Rsrv Fund	30,000	0	0	30,000	30,000	0	0	100%
		Sewer Fund	1,799,204	444,302	2,654	2,246,160	312,353	327,500	1,606,307	28%
03	Water Fund									
4332	5591	Water - Administration	277,629	0	3,438	281,067	88,224	29,751	163,092	42%
4332	5592	Water - Ops & Maintenance	1,404,773	244,535	0	1,649,308	95,610	829,979	723,719	56%
4335	5593	Water - Supply	843,945	61,444	0	905,389	55,167	21,587	828,636	8%
4332	5594	Water - Debt Service	1,354,476	0	0	1,354,476	159,738	0	1,194,738	12%
		Water Fund	3,880,823	305,979	3,438	4,190,240	398,739	881,316	2,910,185	31%
Total General, Sewer, Water Funds			31,925,359	2,586,587	0	34,511,946	3,596,369	6,222,904	24,692,673	28%

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State #	Dept #	Department	Budget FY 2020	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
			Budgeted Revenue		Supplemental Budget	Adjusted Revenue	Revenues	Use of Fund Balance	Balance	
		General Fund Revenue	27,466,263		0	27,466,263	824,999	0	26,641,264	3%
		Sewer Fund Revenue	1,784,204		0	1,784,204	283,064	0	1,501,140	16%
		Water Fund Revenue	3,880,823		0	3,880,823	304,041	0	3,576,782	8%
Total General, Sewer, Water Funds			33,131,290	0	0	33,131,290	1,412,103	0	31,719,187	4%
Other Funds										
State #	Dept #	Department	Budget FY 2020	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
04	5060	Library	1,154,478	0	0	1,154,478	63,089	14	1,091,376	5%
05	5598	Land Use Change Tax Fund	0	0	0	0	0	0	0	0%
06	5586	Conservation Commission	51,453	67,079	0	118,532	407,087	52,056	(340,611)	387%
14	5630	Police Forfeiture	0	0	0	0	0	18,659	(18,659)	100%
35	5845	Senior Activities Revolving Fund	0	75,477	0	75,477	5,443	71,473	(1,439)	102%
45	5045	Community TV Revolving Fund	0	2,957	0	2,957	12,940	3,362	(13,345)	551%
46	8901	Grants	0	860	0	860	0	860	0	100%
		Other Funds	1,205,931	146,373	0	1,352,304	488,559	146,424	717,321	47%
			Budgeted Revenue		Supplemental Budget	Adjusted Revenue	Revenues	Use of Fund Balance	Balance	
		Senior Activities Revolving Fund	0			0	7,965		(7,965)	100%
		Community TV Revolving Fund	0			0	0		0	100%
Total Expenditures All Funds			33,131,290	2,732,961	0	35,864,251	4,084,928	6,369,328	25,409,995	29%

Revenue Report
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
General Fund						
01-0000-4913-000-000	Transfer from Land Use Change Fund	0.00	0.00	0.00	0.00	0.000
01-0000-4914-000-000	Library Revenue	12,329.00	0.00	0.00	12,329.00	0.000
01-3110-4100-000-000	General Property Taxes	17,190,512.00	0.00	0.00	17,190,512.00	0.000
01-3110-4101-000-000	Overlay	-201,469.00	-6,567.69	-6,567.69	-194,901.31	3.260
01-3185-4120-000-000	Yield Taxes and Interest	10,000.00	0.00	0.00	10,000.00	0.000
01-3186-4115-000-000	In Lieu of Taxes	12,576.00	0.00	0.00	12,576.00	0.000
01-3189-4121-000-000	Excavation Activity Tax	3,000.00	0.00	0.00	3,000.00	0.000
01-3189-4127-000-000	Boat Tax	7,000.00	725.20	725.20	6,274.80	10.360
01-3190-4173-000-000	Interest on Land Use Assessment	0.00	0.00	0.00	0.00	0.000
01-3190-4203-000-000	Charges on Property Taxes	5,000.00	594.97	594.97	4,405.03	11.899
01-3190-4204-000-000	Interest on Property Taxes	200,000.00	10,044.99	10,044.99	189,955.01	5.022
01-3220-4201-000-000	Motor Vehicle Permits	5,100,000.00	437,973.50	437,973.50	4,662,026.50	8.588
01-3230-4216-000-000	Certificate of Occupancy Permit	15,000.00	600.00	600.00	14,400.00	4.000
01-3230-4218-000-000	Building Permits	275,000.00	21,475.90	21,475.90	253,524.10	7.809
01-3230-4381-000-000	Septic Inspection Fees	6,000.00	400.00	400.00	5,600.00	6.667
01-3290-4209-000-000	Excavation Permits	5,000.00	0.00	0.00	5,000.00	0.000
01-3290-4214-000-000	Driveway Permits	2,000.00	100.00	100.00	1,900.00	5.000
01-3290-4217-000-000	Health Permits	150.00	0.00	0.00	150.00	0.000
01-3290-4221-000-000	Pistol Permits	4,000.00	0.00	0.00	4,000.00	0.000
01-3290-4233-000-000	Oil Burner/Kerosene Permits	1,000.00	0.00	0.00	1,000.00	0.000
01-3290-4238-000-000	Police Alarm Permit	2,800.00	60.00	60.00	2,740.00	2.143
01-3290-4239-000-000	Fire - Place of Assembly	2,000.00	200.00	200.00	1,800.00	10.000
01-3290-4254-000-000	Fire Alarm Permits	1,500.00	62.00	62.00	1,438.00	4.133
01-3290-4312-000-000	Zoning Application Fees	3,000.00	495.05	495.05	2,504.95	16.502
01-3290-4313-000-000	Planning Board Fees	30,000.00	14,419.05	14,419.05	15,580.95	48.064
01-3290-4315-000-000	Sewer Service Permit	3,000.00	100.00	100.00	2,900.00	3.333
01-3290-4321-000-000	UCC Filings	7,000.00	1,590.00	1,590.00	5,410.00	22.714
01-3290-4322-000-000	Vital Statistics	7,000.00	2,520.00	2,520.00	4,480.00	36.000
01-3290-4323-000-000	Police Fines, Forfeit, Court	500.00	0.00	0.00	500.00	0.000
01-3290-4325-000-000	Animal Control Fines/Fees	8,000.00	5,235.00	5,235.00	2,765.00	65.438

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01-3290-4326-000-000	Notary Fees	300.00	5.00	5.00	295.00	1.667
01-3290-4327-000-000	Parking Violation Fees	2,000.00	0.00	0.00	2,000.00	0.000
01-3290-4328-000-000	Street Acceptance/Opening Fee	0.00	0.00	0.00	0.00	0.000
01-3290-4334-000-000	Construction Inspection Fee	15,000.00	340.00	340.00	14,660.00	2.267
01-3290-4335-000-000	Animal Boarding Fees	1,100.00	0.00	0.00	1,100.00	0.000
01-3290-4343-000-000	Copy Fees and Sale of Books	1,500.00	46.25	46.25	1,453.75	3.083
01-3290-4347-000-000	Bad Check Fees	2,500.00	75.00	75.00	2,425.00	3.000
01-3290-4354-000-000	Fire Alarm Fines	0.00	0.00	0.00	0.00	0.000
01-3290-4356-000-000	Police False Alarm Fines	10,000.00	150.00	150.00	9,850.00	1.500
01-3290-4421-000-000	Marriage Licenses	1,000.00	2,450.00	2,450.00	-1,450.00	245.000
01-3290-4422-000-000	Hawker/Peddler License	1,000.00	0.00	0.00	1,000.00	0.000
01-3290-4427-000-000	Articles of Agreement	0.00	0.00	0.00	0.00	0.000
01-3290-4428-000-000	Pole Licenses	0.00	0.00	0.00	0.00	0.000
01-3290-4430-000-000	Scrap Metal License	50.00	0.00	0.00	50.00	0.000
01-3290-4450-000-000	Animal Control Licenses	18,000.00	1,983.50	1,983.50	16,016.50	11.019
01-3352-4841-000-000	Shared Revenue - Meals and Rental Tax Distribution	1,286,282.00	0.00	0.00	1,286,282.00	0.000
01-3353-4610-000-000	Shared Revenue - Highway Block Grant	558,493.00	170,681.62	170,681.62	387,811.38	30.561
01-3359-4656-000-000	Grants - Police	26,000.00	755.55	755.55	25,244.45	2.906
01-3359-4657-000-000	Grants - Fire	264,077.00	0.00	0.00	264,077.00	0.000
01-3359-4658-000-000	Grants - Recreation	0.00	0.00	0.00	0.00	0.000
01-3359-4659-000-000	Grants - Other	10,000.00	0.00	0.00	10,000.00	0.000
01-3379-4300-000-000	Sewer Utility Admin Fee	44,000.00	44,000.00	44,000.00	0.00	100.000
01-3379-4301-000-000	Water Utility Admin Fee	66,000.00	66,000.00	66,000.00	0.00	100.000
01-3401-4311-000-000	Zoning Book Fees	0.00	0.00	0.00	0.00	0.000
01-3401-4324-000-000	Police Record Fees	7,000.00	250.00	250.00	6,750.00	3.571
01-3401-4342-000-000	Sale of Checklists	500.00	0.00	0.00	500.00	0.000
01-3401-4708-000-000	Welfare Reimbursement	1,000.00	1,929.98	1,929.98	-929.98	192.998
01-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
01-3401-4720-000-000	Police Outside Detail	120,000.00	-1,929.85	-1,929.85	121,929.85	-1.608
01-3401-4729-000-000	Contracted Services - Litchfield	60,000.00	0.00	0.00	60,000.00	0.000
01-3401-4730-000-000	Ambulance Billings	800,000.00	0.00	0.00	800,000.00	0.000

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01-3401-4731-000-000	Charges on Ambulance Receivables	0.00	0.00	0.00	0.00	0.000
01-3401-4732-000-000	Fire Incident Reports	500.00	30.00	30.00	470.00	6.000
01-3401-4745-000-000	Cable Franchise Fees	88,000.00	0.00	0.00	88,000.00	0.000
01-3401-4746-000-000	Police Testing and Application Fees	2,000.00	0.00	0.00	2,000.00	0.000
01-3401-4748-000-000	Insurance Reimbursement	0.00	27,032.30	27,032.30	-27,032.30	0.000
01-3401-4756-000-000	Misc Rev - Police	500.00	290.00	290.00	210.00	58.000
01-3401-4757-000-000	Misc Rev - Fire	500.00	80.00	80.00	420.00	16.000
01-3401-4758-000-000	Misc Rev - Recreation	500.00	0.00	0.00	500.00	0.000
01-3401-4759-000-000	Misc Rev - Other	500.00	154.20	154.20	345.80	30.840
01-3401-4761-000-000	Rec Rev - Basketball	50,000.00	0.00	0.00	50,000.00	0.000
01-3401-4762-000-000	Rec Rev - Supervised Play	150,000.00	20,382.00	20,382.00	129,618.00	13.588
01-3401-4764-000-000	Rec Rev - Soccer	25,000.00	265.00	265.00	24,735.00	1.060
01-3401-4765-000-000	Rec Rev - Tennis	4,000.00	0.00	0.00	4,000.00	0.000
01-3401-4766-000-000	Rec Rev - Teen Dances	3,000.00	0.00	0.00	3,000.00	0.000
01-3401-4767-000-000	Rec Rev - Adult Softball	13,000.00	0.00	0.00	13,000.00	0.000
01-3401-4768-000-000	Rec Rev - Lacrosse	12,000.00	0.00	0.00	12,000.00	0.000
01-3401-4769-000-000	Rec Rev - Community Activities	12,000.00	0.00	0.00	12,000.00	0.000
01-3501-4704-000-000	Sale of Town Property	65,000.00	0.00	0.00	65,000.00	0.000
01-3502-4702-000-000	Bank Charges	-10,000.00	0.00	0.00	-10,000.00	0.000
01-3502-4703-000-000	Interest on Investments	261,000.00	0.00	0.00	261,000.00	0.000
01-3503-4373-000-000	Rents of Town Property	3,000.00	0.00	0.00	3,000.00	0.000
01-3508-4556-000-000	Donations - Police	0.00	0.00	0.00	0.00	0.000
01-3508-4557-000-000	Donations - Fire	0.00	0.00	0.00	0.00	0.000
01-3508-4558-000-000	Donations - Recreation	0.00	0.00	0.00	0.00	0.000
01-3508-4559-000-000	Donations - Other	0.00	0.00	0.00	0.00	0.000
01-3914-4996-000-000	Voted from Surplus	55,000.00	0.00	0.00	55,000.00	0.000
01-3915-4922-000-000	From Capital Reserve Fund	123,063.00	0.00	0.00	123,063.00	0.000
01-3916-4925-000-000	From Agency/Corridor Fund	0.00	0.00	0.00	0.00	0.000
01-3939-4999-000-000	Use of Fund Balance	600,000.00	0.00	0.00	600,000.00	0.000
Totals	General Fund	27,466,263.00	824,998.52	824,998.52	26,641,264.48	3.004

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: July 2019, GL Year 2020

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sewer Fund						
02-3190-4180-000-000	Interest on Sewer Utility	20,000.00	3,385.59	3,385.59	16,614.41	16.928
02-3190-4181-000-000	Sewer Betterment Interest	800.00	0.00	0.00	800.00	0.000
02-3190-4182-000-000	Sewer Capital Assessment Int	0.00	0.00	0.00	0.00	0.000
02-3354-4612-000-000	Water Pollution Grant	0.00	0.00	0.00	0.00	0.000
02-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
02-3403-4780-000-000	Sewer Base Charges	550,000.00	139,421.75	139,421.75	410,578.25	25.349
02-3403-4781-000-000	Sewer Consumption Charges	519,993.00	129,786.24	129,786.24	390,206.76	24.959
02-3409-4783-000-000	Sewer Capital Assessment Other Chg	500.00	0.00	0.00	500.00	0.000
02-3409-4787-000-000	Sewer - Other Charges	0.00	0.00	0.00	0.00	0.000
02-3500-4750-000-000	Belknap Betterment Assessment	0.00	0.00	0.00	0.00	0.000
02-3500-4754-000-000	Glen Drive Betterment Assessment	0.00	0.00	0.00	0.00	0.000
02-3500-4773-000-000	Otarnic Pond Betterment Assessment	24,911.00	0.00	0.00	24,911.00	0.000
02-3500-4782-000-000	Sewer Capital Assessment	50,000.00	10,470.00	10,470.00	39,530.00	20.940
02-3502-4702-000-000	Bank Charges	-3,000.00	0.00	0.00	-3,000.00	0.000
02-3509-4786-000-000	Sewer - Other Income	0.00	0.00	0.00	0.00	0.000
02-3915-4922-000-000	From Capital Reserve Fund	530,000.00	0.00	0.00	530,000.00	0.000
02-3939-4999-000-000	Use of Fund Balance	76,000.00	0.00	0.00	76,000.00	0.000
02-4915-4915-000-000	To Capital Reserve Fund - Sewer	15,000.00	0.00	0.00	15,000.00	0.000
Totals	Sewer Fund	1,784,204.00	283,063.58	283,063.58	1,501,140.42	15.865

Revenue Report
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Town of Hudson, NH
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Water Fund						
03-3190-4794-000-000	Interest on Delinquent Accounts	8,000.00	0.00	0.00	8,000.00	0.000
03-3290-4394-000-000	Backflow Testing Fees	33,000.00	3,522.00	3,522.00	29,478.00	10.673
03-3290-4395-000-000	Water Hookup Fee	30,000.00	550.00	550.00	29,450.00	1.833
03-3290-4396-000-000	Water Service Fees	12,000.00	693.00	693.00	11,307.00	5.775
03-3290-4397-000-000	Shutoff/Reconnect Fee	8,000.00	625.00	625.00	7,375.00	7.813
03-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
03-3402-4390-000-000	Rental Fee - Private Hydrant	60,000.00	5,356.47	5,356.47	54,643.53	8.927
03-3402-4391-000-000	Rental Fee - Public Hydrant	78,000.00	6,496.20	6,496.20	71,503.80	8.328
03-3402-4392-000-000	Public Fire Protection	224,000.00	18,572.38	18,572.38	205,427.62	8.291
03-3402-4790-000-000	Water Base Charges	940,000.00	80,238.08	80,238.08	859,761.92	8.536
03-3402-4791-000-000	Water Usage Charges	1,971,823.00	171,253.50	171,253.50	1,800,569.50	8.685
03-3402-4792-000-000	Fire Access Charges	199,000.00	16,584.67	16,584.67	182,415.33	8.334
03-3402-4799-000-000	Water Sales to Pennichuck	320,000.00	0.00	0.00	320,000.00	0.000
03-3502-4702-000-000	Bank Charges	-5,000.00	0.00	0.00	-5,000.00	0.000
03-3509-4793-000-000	Other Income - Water	2,000.00	150.00	150.00	1,850.00	7.500
03-3915-4922-000-000	From Capital Reserve Fund	0.00	0.00	0.00	0.00	0.000
03-3939-4999-000-000	Use of Fund Balance	0.00	0.00	0.00	0.00	0.000
Totals	Water Fund	3,880,823.00	304,041.30	304,041.30	3,576,781.70	7.834

Run: 8/15/19
3:06PM

Revenue Report
Month End Revenue
Town of Hudson, NH
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sr Activities Revolving Fund						
35-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
35-3401-4735-000-000	Misc Rev - Senior Activities	0.00	5,517.00	5,517.00	-5,517.00	0.000
35-3401-4736-000-000	Membership Fees	0.00	2,448.00	2,448.00	-2,448.00	0.000
35-3508-4535-000-000	Donations - Senior Activities	0.00	0.00	0.00	0.00	0.000
Totals	Sr Activities Revolving Fund	0.00	7,965.00	7,965.00	-7,965.00	0.000

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Revenue Report
Month End Revenue
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
	Community TV Revolving Fund					
45-3401-4745-000-000	Cable Franchise Fees	0.00	0.00	0.00	0.00	0.000
Totals	Community TV Revolving Fund	0.00	0.00	0.00	0.00	0.000

**TOWN OF HUDSON
AUTOMOBILE REGISTRATION BY MONTH
FISCAL YEARS 2015, 2016, 2017, 2018, 2019,2020**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2015	\$322,029	\$367,748	\$337,695	\$363,640	\$322,115	\$361,393	\$2,074,620	\$392,340	\$350,311	\$456,552	\$397,465	\$377,970	\$475,774	\$2,450,411	\$4,525,023	\$4,000,000
vs. Budget	8.1%	17.2%	25.7%	34.8%	42.8%	51.9%	51.9%	61.7%	70.4%	81.8%	91.8%	101.2%	113.1%	61.3%	vs. Budget	113.1%
FY2016	\$355,622	\$375,666	\$396,497	\$432,624	\$383,736	\$331,951	\$2,276,095	\$464,698	\$434,255	\$466,096	\$378,514	\$463,070	\$492,415	\$2,699,048	\$4,975,135	\$4,200,000
vs. Budget	8.5%	17.4%	26.9%	37.2%	46.3%	54.2%	54.2%	65.3%	75.6%	86.7%	95.7%	106.7%	118.5%	64.3%	vs. Budget	118.5%
FY2017	\$327,635	\$400,991	\$435,251	\$400,872	\$390,525	\$422,355	\$2,377,628	\$527,661	\$425,856	\$464,481	\$397,461	\$521,282	\$460,464	\$2,797,204	\$5,174,832	\$4,550,000
vs. Budget	7.2%	16.0%	25.6%	34.4%	43.0%	52.3%	52.3%	63.9%	73.2%	83.4%	92.2%	103.6%	113.7%	61.5%	vs. Budget	113.7%
FY2018	\$345,710	\$427,939	\$416,805	\$443,016	\$371,576	\$453,830	\$2,458,875	\$582,567	\$460,122	\$473,141	\$402,980	\$543,706	\$507,592	\$2,970,108	\$5,428,983	\$4,700,000
vs. Budget	7.4%	16.5%	25.3%	34.8%	42.7%	52.3%	52.3%	64.7%	74.5%	84.6%	93.1%	104.7%	115.5%	63.2%	vs. Budget	115.5%
FY2019	\$429,067	\$457,722	\$389,685	\$464,888	\$471,953	\$454,133	\$2,667,448	\$531,274	\$504,668	\$444,548	\$561,605	\$513,577	\$511,323	\$3,066,993	\$5,734,441	\$5,000,000
vs. Budget	8.6%	17.7%	25.5%	34.8%	44.3%	53.3%	53.3%	64.0%	74.1%	83.0%	94.2%	104.5%	114.7%	61.3%	vs. Budget	114.7%
FY2020	\$437,974						\$437,974							\$0	\$437,974	\$5,100,000
vs. Budget	8.6%						8.6%							0.0%	vs. Budget	8.6%

**TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2015, 2016, 2017, 2018, 2019,2020**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2015	\$0	\$0	\$3,664	\$1,732	\$1,362	\$1,000	\$7,758	\$0	\$2,526	\$3,773	\$1,660	\$1,342	\$1,052	\$10,353	\$18,111	\$5,000
vs. Budget	0.0%	0.0%	73.3%	107.9%	135.2%	155.2%	155.2%	155.2%	205.7%	281.1%	314.3%	341.2%	362.2%	207.1%	vs. Budget	362.2%
FY2016	\$2,934	\$0	\$2,630	\$417	\$1,262	\$990	\$8,232	\$1,703	\$2,866	\$2,296	\$2,094	\$2,444	\$2,881	\$14,284	\$22,516	\$5,000
vs. Budget	58.7%	58.7%	111.3%	119.6%	144.8%	164.6%	164.6%	198.7%	256.0%	301.9%	343.8%	392.7%	450.3%	285.7%	vs. Budget	450.3%
FY2017	\$6,112	\$0	\$5,786	\$4,242	\$3,440	\$2,256	\$21,836	\$0	\$5,991	\$9,498	\$16,578	\$6,333	\$7,235	\$45,635	\$67,471	\$19,000
vs. Budget	32.2%	32.2%	62.6%	84.9%	103.1%	114.9%	114.9%	114.9%	146.5%	196.4%	283.7%	317.0%	355.1%	240.2%	vs. Budget	355.1%
FY2018	\$14,877	\$14,656	\$7,236	\$4,331	\$9,647	\$6,947	\$57,694	\$16,560	\$18,741	\$14,208	\$15,488	\$19,596	\$16,919	\$101,512	\$159,206	\$25,000
vs. Budget	59.5%	118.1%	147.1%	164.4%	203.0%	230.8%	230.8%	297.0%	372.0%	428.8%	490.8%	569.1%	636.8%	406.0%	vs. Budget	636.8%
FY2019	\$0	\$45,557	\$38,553	\$27,494	\$0	\$46,686	\$158,289	\$45,246	\$52,094	\$42,049	\$0	\$66,149	\$19,534	\$225,072	\$383,361	\$120,000
vs. Budget	0.0%	38.0%	70.1%	93.0%	93.0%	131.9%	131.9%	169.6%	213.0%	248.1%	248.1%	303.2%	319.5%	187.6%	vs. Budget	319.5%
FY2020	\$0						\$0							\$0	\$0	\$261,000
vs. Budget	0.0%						0.0%							0.0%	vs. Budget	0.0%