



TOWN OF HUDSON

Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

HUDSON, NH BOARD OF SELECTMEN

September 15, 2020

7:00 PM

BOS Meeting Room at Town Hall

Agenda

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. PUBLIC INPUT

Any Hudson resident who wishes to submit public input can do so by emailing BOSpUBLICinput@hudsonnh.gov by 5:00 p.m. the day of the meeting. Please be sure to include your name & address with your public input. Also, please include a phone number that the BOS can reach you at should they wish.

5. RECOGNITIONS, NOMINATIONS, APPOINTMENTS AND RESIGNATIONS

A. Recognition

- 1) Jason Downey - 20 Years of Service

B. Resignations

- 1) Resignation of Dalton Perry as a member to the Municipal Utility Committee
- 2) Resignation of Paula Hubert as a member to the Benson Park Committee

C. Nomination/Interview

- 1) Municipal Utility Committee - (with Dalton Perry's resignation there is now 1 full member vacancy which expires 4/30/21 & 1 alternate member vacancy which expires 4/30/22)

Brian Prindiville

6. **CONSENT ITEMS**

A. **Assessing Items**

- 1) Current Use Lien Release:
Map 194, Lot 1 36 Speare Road
- 2) Current Use Lien Releases
Map 201 Lot 7-12 - 19 Warren Road
Map 201 Lot 7-13 - 33 Warren Road
Map 201 Lot 7-14 - 16 Warren Road
Map 201 Lot 7-15 - 24 Warren Road
Map 201 Lot 7-16 - 49 Warren Road
Map 202 Lot 4 - 45 Warren Road
Map 202 Lot 2 - 41 Warren Road
Map 194 Lot 10-1 - 7 Warren Rd
Map 194 Lot 10-2 - 4 Warren Rd
Map 194 Lot 10-3 - 125 Standish Lane
Map 194 Lot 10-12 - 98 Standish Lane
Map 201 Lot 7-11 - 15 Warren Rd

B. **Water/Sewer Items**

- 1) Water Abatement Account # 3506585701 - 83 River Road

C. **Licenses, Permits and Policies**

D. **Donations**

E. **Acceptance of Minutes**

- 1) Minutes of the August 25, 2020 Meeting

F. **Calendar**

- 9/16 6:30 pm Library Trustees - Hills Memorial Library
9/16 7:00 pm Planning Board - Hudson Community Center
9/17 7:00 pm Benson Park Committee - BOS Meeting Room
9/21 7:00 pm Traffic Advisory Committee - Buxton Meeting Room
9/22 7:00 pm Board of Selectmen - BOS Meeting Room

7. **OLD BUSINESS**

A. Votes taken after the non-public session on 8/25/2020

1) Selectman Roy made a motion, seconded by Selectman Coutu to hire Brittany Lewis as a full time police officer with a starting salary of \$26.84 (Step 1 with Certification) per hour, all in accordance with the Hudson Police Employee Association Contract. Carried 5-0.

2) Selectman Martin made a motion seconded by Selectman Roy to adjourn at 9:01p.m. Carried 5-0.

8. **NEW BUSINESS**

- A. Amend Town Code Chapter 264, Racetracks and Chapter 158 Alcohol Beverages
- B. DPW - Purchase Roadside Mower & Brush Cutter
- C. Sewer Camera Systems Upgrades
- D. Transfer Station Facility Upgrades
- E. Bid Recommendation - Industrial Park Drive Infiltration and Inflow
- F. Zach's Field Update
- G. HPD - Capital Reserve Request
- H. HPD - Facility Concerns
- I. Recommendation to Revise Estimated Revenues for FY21
- J. Fiscal Year 2022 BOS Budget Schedule
- K. Correspondence from Governor Sununu's Office
- L. August 2020 Revenues & Expenditures

9. **REMARKS BY SCHOOL BOARD**

10. **REMARKS BY TOWN ADMINISTRATOR**

11. **OTHER BUSINESS/REMARKS BY THE SELECTMEN**

12. **NONPUBLIC SESSION**

RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.

(b) The hiring of any person as a public employee

(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

(d) Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against the public body or any subdivision thereof, or by or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Any application filed for tax abatement, pursuant to law, with any body or board shall not constitute a threatened or filed litigation against any public body for the purposes of this subparagraph.

*THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT
MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II)*

13. ADJOURNMENT

Reminder ... Items for the next agenda, with complete backup, must be in the Selectmen's Office
no later than noon on September 17, 2020.

Agenda
5 9-15-20

Staffier-Sommers, Donna

From: Dalton Perry <daltonperry35@gmail.com>
Sent: Thursday, August 13, 2020 11:26 AM
To: Staffier-Sommers, Donna
Subject: Getting back to you

5B-1

RECEIVED

SEP 01 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

Hi Donna,

I apologize for my missing your call, and for my lack of communication.

I have actually had to change residences so I now live up in the Rochester area. As I have been working from home until most likely the end of 2020 I don't think I can make it to any meetings. This also means that I see it unlikely that I can continue on the committee. I apologize for any inconvenience this has caused you.

Best,
Dalton Perry

CAUTION!!

This email came from outside of the organization. Do not click links/open attachments if the source is unknown or unexpected.

Agenda
9-15-20

PAULA HUBERT

9 Karas Crossing Drive
Hudson, NH 03051

September 2, 2020

Board of Selectman
12 School Street
Hudson, NH 03051

Dear Selectman

I am writing to you in regards to my position on the Bensons Park Committee.
I met with Chairman Emphy after our last meeting with Selectman Morin.

My conclusion of the situation, I brought to your board, is correct.
I don't believe there is anything I could possibly do that would please him.
He dislikes me, I don't have any idea why, but it is impossible to work with him.
I cannot work with him under these conditions.

I am sincerely sorry with this decision but it is the right one for me.

Thank you all for the support you have given me and I'm truly sorry that I couldn't finish my term.

Sincerely,


Paula Hubert

RECEIVED

SEP 02 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

5B-2

Agenda
9-18-20

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[Home](#) > [Applications for Boards & Committees](#) > [Board & Committee Application](#) > [Webform results](#) > Board & Committee Application

5C-1

Submission information

Form: [Board & Committee Application](#) [1]
Submitted by Visitor (not verified)
Tue, 08/18/2020 - 11:49am
75.68.95.69

Date

Tue, 08/18/2020

First Name

Brian

Last Name

Prindiville

Street Address

6B April Ct

Home Phone

603-361-6573

Work Phone

Education

BS Chemical Engineering

Occupation (or former occupation if retired)

Engineer

Special Interests

Professional/Community Activities

Reference

Jonathan Millet

Reason for Applying

I'm interested in familiarizing myself with municipal water distribution/treatment systems (I have some background in wastewater treatment).

Please check the area in which you are interested in serving:

Member

Please select area of interest

Municipal Utility Committee

1 full member vacancy expires 4/30/21

1 alternate member vacancy expires 4/30/22

Areas of Expertise

- Construction
- Other

Are you a Hudson, NH resident?

yes

E-mail Address:

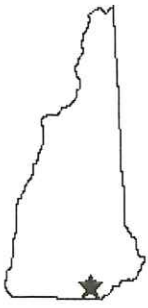
prindiville.brian@gmail.com

Source URL: <https://www.hudsonnh.gov/node/42498/submission/11191>

Links

[1] <https://www.hudsonnh.gov/bc-bc/webform/board-committee-application>

By order 9-15-20



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-594-1160

6A-1

MEMORANDUM

RECEIVED

SEP 10 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

TO: Board of Selectmen
Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor *JM*

DATE: September 15, 2020

RE: Current Use Lien Release
Map 194 Lot 1 – 36 Speare Road

The attached Current Use Lien Release for the above referenced building site is for the BOS's review and consideration to approve. The site is part of an approved 3-lot subdivision and is located along Speare Road, an area of septic & well utilities. The subject site is 13.947 AC's, the majority of which are wetlands area and are considered unbuildable, 1 acre for the building envelope is being disqualified from the current use program due to its recent foundation installation, the site was purchased for \$150,000 in February of this year.

Residential house lot prices in Hudson, since January 1, 2017, have ranged from \$70,000 to \$205,000. The other two sites that are part of this subdivision, adjacent to this one, sold together for \$146,700 a piece, after ample exposure to the market, those sites being a little above 1 acre a piece.

In light of the site characteristics and supply/demand factors in today's market, and especially given the arms-length sales transactions of the parcels nearby as well as the Subject's sale price, an indicated probable market value estimate of \$124,300 for the Subject's 1 acre coming out of current use, with a corresponding Land Use Change Tax penalty of \$12,430 (statutory 10% x market value estimate of \$124,300) is recommended. The balance of the acreage for this parcel will remain in current use as per applicable current use laws and administrative rules

DRAFT MOTION

Motion to approve the attached Current Use Penalty Lien Release for Map 194, Lot 1 as recommended by the Chief Assessor.

CurrUseLienReleaseM194L1BOSMemo

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME ARNOLD	FIRST NAME/CORPORATION/TRUST NAME TRAVIS	INITIAL M
	LAST NAME/CORPORATION/TRUST NAME BREULT	FIRST NAME/CORPORATION/TRUST NAME JENNA	INITIAL J
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 9 GABRIELLE RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 36 SPEARE RD		MUNICIPALITY HUDSON	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 13.947	PARCEL TAX MAP AND LOT # 194	DEED BOOK AND PAGE # 1 (ACCT5197)	9267 2188
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: LEONARD SMITH	DEED BOOK AND PAGE # 2716 689
(b) Total Number of Acres Originally Enrolled in Current Use	15 AC (S/B 16.142 AC)
(c) Total Number of Acres Previously Released Since The Original Recording	2.195
(d) Number of Acres Subject to the LUCT Per This Assessment	1.00
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	12.947

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: FOUNDATION INSTALLED FOR DUPLEX	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/24/2020
(c) Full and True Market Value at Time of Change in Use	\$ 124,300
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 12,430

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND G. MARTIN		

STEP 6 - BILL LAND USE CHANGE TAX TO: (COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME ARNOLD		FIRST NAME/CORPORATION/TRUST NAME TRAVIS		INITIAL M
MAILING ADDRESS 9 GABRIELLE DR				
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051		
(b) Actual Date of Change in Use (MM/DD/YYYY)				8/24/2020
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)				
(d) Full and True Market Value at Time of Change in Use				\$ 124,300
(e) Land Use Change Tax Due				\$ 12,430

FORM
A-5

**NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL**

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON C/O TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: MONDAY - FRIDAY 8AM - 4:30PM		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX C OLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT
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FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 36 SPEARE RD		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 12,430.00
(e) Given under our hands at 15TH DAY	
(f) This day of SEPTEMBER 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY TRAVIS M . ARNOLD AND JENNA J. BREault	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS	
(h) MUNICIPAL TAX MAP 194	LOT NUMBER 1 (ACCT#5197)

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN McGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND G. MARTIN	SIGNATURE (in black or dark blue ink)	DATE



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



*By order
9/18/20*

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-594-1160

6A-2

RECEIVED

SEP 10 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

MEMORANDUM

TO: Board of Selectmen
Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor

DATE: September 15, 2020

RE: Current Use Lien Releases
Map 201 Lot 7-12 – 19 Warren Road
Map 201 Lot 7-13 – 33 Warren Road
Map 201 Lot 7-14 – 16 Warren Road
Map 201 Lot 7-15 – 24 Warren Road
Map 201 Lot 7-16 – 49 Warren Road
Map 202 Lot 4 – 45 Warren Road
Map 202 Lot 2 – 41 Warren Road
Map 194 Lot 10-1 – 7 Warren Rd
Map 194 Lot 10-2 – 4 Warren Rd
Map 194 Lot 10-3 – 125 Standish Lane
Map 194 Lot 10-12 – 98 Standish Lane
Map 201 Lot 7-11 – 15 Warren Rd

The attached Current Use Lien Releases for the above referenced sites are for the BOS's review and consideration. The land to come out of current use in this subdivision are multiple lots currently under development in the new Eagles Nest subdivision off of Bush Hill Road. We have reviewed the subdivision documents that created these parcels, reviewed vacant residential building lot land sales from 2018-2020, discussed the same with the property owners and have determined market value estimates ranging from \$150,800 to \$159,700. There are variances between the sites as quite a few had substantial blasting involved to construct the building envelope, so, though some parcels will show greater acreages than others, their values may not as high as lower acreaged lots, due to said blasting costs to develop, the lot sizes range from 3.053 AC's to 1.025 AC's.

DRAFT MOTION

Motion to approve the attached Current Use Penalty Lien Releases for;

**Map 201 Lot 7-12 – 19 Warren Road
Map 201 Lot 7-13 – 33 Warren Road
Map 201 Lot 7-14 – 16 Warren Road
Map 201 Lot 7-15 – 24 Warren Road
Map 201 Lot 7-16 – 49 Warren Road
Map 202 Lot 4 – 45 Warren Road
Map 202 Lot 2 – 41 Warren Road
Map 194 Lot 10-1 – 7 Warren Rd
Map 194 Lot 10-2 – 4 Warren Rd
Map 194 Lot 10-3 – 125 Standish Lane
Map 194 Lot 10-12 – 98 Standish Lane
Map 201 Lot 7-11 – 15 Warren Rd**

as recommended by the Chief Assessor.

CurrUseLienReleasesMultipleWarrenRdStandishLaneBOSmemo

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR **RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:**

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 19 WARREN RD		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.025 AC	PARCEL TAX MAP AND LOT # 201-007-012 acct#11764		DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	3.797	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.025	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	120.458	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
(continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	6/19/2020
(c) Full and True Market Value at Time of Change in Use	\$ 152,500
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,250

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO: (COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)			6/19/2020
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use			\$ 152,500
(e) Land Use Change Tax Due			\$ 15,250

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (In black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (In black or dark blue ink)	DATE OF PAYMENT
--	--	-----------------

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,250
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 201-007-012	LOT NUMBER ACCT#11764

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 33 WARREN RD		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.033 AC	PARCEL TAX MAP AND LOT # 201-007-013	DEED BOOK AND PAGE # acct#11765 9224 767	
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			
	NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.			

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	4.822	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.033	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	119.425	

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	7/9/2020
(c) Full and True Market Value at Time of Change in Use	\$ 152,500
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,250

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(b) Actual Date of Change in Use (MM/DD/YYYY)	7/9/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)		
(d) Full and True Market Value at Time of Change in Use	\$ 152,500	
(e) Land Use Change Tax Due	\$ 15,250	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX C OLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 15,250
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 201-007-013	LOT NUMBER ACCT#11765

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 16 WARREN RD		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.42 AC	PARCEL TAX MAP AND LOT # 201-007-014	DEED BOOK AND PAGE # acct#11766 9224 767	
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	5.855	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.42	
(e) Number of Acres Remaining In Current Use [3(b) minus 3(c) and 3(d)]	118.005	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/21/2020
(c) Full and True Market Value at Time of Change in Use	\$ 151,500
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,150

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

STEP 6 - BILL LAND USE CHANGE TAX TO: (COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)			8/21/2020
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use			\$ 151,500
(e) Land Use Change Tax Due			\$ 15,150

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,150
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 201-007-014	LOT NUMBER ACCT#11766

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1- LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 24 WARREN RD		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.418 AC	PARCEL TAX MAP AND LOT # 201-007-015 acct#11767		DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	7.275	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.418	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	116.587	

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/21/2020
(c) Full and True Market Value at Time of Change in Use	\$ 151,500
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,150

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)		8/21/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use		\$ 151,500	
(e) Land Use Change Tax Due		\$ 15,150	

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,150
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 201-007-015	LOT NUMBER ACCT#11767

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 49 WARREN RD	MUNICIPALITY Hudson	COUNTY HILLSBOROUGH	
	(c) TOTAL ACRES OF PARCEL 1.755 AC	PARCEL TAX MAP AND LOT # 201-007-016	DEED BOOK AND PAGE # acct#11778 9224 767	
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	8.693	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.755	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	114.832	

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LESS THAN 10 ACRES OF: CONTIGIOUS, UNDISTURBED LAND, WITH IDENTICAL OWNERSHIP	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/21/2020
(c) Full and True Market Value at Time of Change in Use	\$ 156,500
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,650

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)		8/21/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use		\$ 156,500	
(e) Land Use Change Tax Due		\$ 15,650	

FORM
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX C OLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT
--	--	-----------------

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,650
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 201-007-016	LOT NUMBER ACCT#11778

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 45 WARREN RD	MUNICIPALITY Hudson	COUNTY HILLSBOROUGH	
	(c) TOTAL ACRES OF PARCEL 1.464 AC	PARCEL TAX MAP AND LOT # 202-004-000 acct#11781		DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	10.448	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.464	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	113.368	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/6/2020
(c) Full and True Market Value at Time of Change in Use	\$ 153,900
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,390

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)			8/6/2020
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use			\$ 153,900
(e) Land Use Change Tax Due			\$ 15,390

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,390
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 202-004-000	LOT NUMBER ACCT#11781

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1- LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 41 WARREN RD		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.675 AC	PARCEL TAX MAP AND LOT # 202-002-000 acct#11779		DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	11.912	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.675	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	111.693	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/6/2020
(c) Full and True Market Value at Time of Change in Use	\$ 155,700
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,570

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)			8/6/2020
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use			\$ 155,700
(e) Land Use Change Tax Due			\$ 15,570

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I(c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX C OLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,570
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 202-002-000	LOT NUMBER ACCT#11779

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR **RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:**

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 7 WARREN RD	MUNICIPALITY Hudson	COUNTY HILLSBOROUGH	
	(c) TOTAL ACRES OF PARCEL 1.114 AC	PARCEL TAX MAP AND LOT # 194-010-001 acct#11772		DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	13.587	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.114	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	110.579	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/6/2020
(c) Full and True Market Value at Time of Change in Use	\$ 150,800
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,080

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)			8/6/2020
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use			\$ 150,800
(e) Land Use Change Tax Due			\$ 15,080

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT
--	--	-----------------

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 15,080
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 194-010-001	LOT NUMBER ACCT#11772

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 4 WARREN RD	MUNICIPALITY Hudson	COUNTY HILLSBOROUGH	
	(c) TOTAL ACRES OF PARCEL 1.025 AC	PARCEL TAX MAP AND LOT # 194-010-002 acct#11773		DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	14.701	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.025	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	109.554	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LESS THAN 10 ACRES OF; CONTIGUOUS, UNDISTURBED LAND, WITH IDENTICAL OWNERSHI	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/21/2020
(c) Full and True Market Value at Time of Change in Use	\$ 152,000
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,200

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)		8/21/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use		\$ 152,000	
(e) Land Use Change Tax Due		\$ 15,200	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 15,200
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 194-010-002	LOT NUMBER ACCT#11773

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1- LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 125 STANDISH LANE		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.0463 AC	PARCEL TAX MAP AND LOT # 194-010-003	DEED BOOK AND PAGE # acct#11774 9224 767	
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	15.726	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.0463	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	108.508	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LESS THAN 10 ACRES OF: CONTIGUOUS, UNDISTURBED LAND, WITH IDENTICAL OWNERSHI	
(b) Actual Date of Change in Use (MM/DD/YYYY)	8/21/2020
(c) Full and True Market Value at Time of Change in Use	\$ 152,200
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,220

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)		8/21/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use		\$ 152,200	
(e) Land Use Change Tax Due		\$ 15,220	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT
--	--	-----------------

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 15,220
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 194-010-003	LOT NUMBER ACCT#11774

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1- LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 98 STANDISH LANE		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 3.053 AC	PARCEL TAX MAP AND LOT # 194-010-012	DEED BOOK AND PAGE # acct#11769 9224 767	
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			
	NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.			

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	16.772	
(d) Number of Acres Subject to the LUCT Per This Assessment	3.053	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	105.455	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	6/26/2020
(c) Full and True Market Value at Time of Change in Use	\$ 159,400
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,940

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink) DAVID S. MORIN	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) KARA ROY	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) ROGER E. COUTU	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) MARILYN MCGRATH	SIGNATURE (in black or dark blue ink)	DATE
TYPE OR PRINT NAME (in black or dark blue ink) NORMAND MARTIN	SIGNATURE (in black or dark blue ink)	DATE

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(b) Actual Date of Change in Use (MM/DD/YYYY)	6/26/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)		
(d) Full and True Market Value at Time of Change in Use	\$ 159,400	
(e) Land Use Change Tax Due	\$ 15,940	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX C OLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT

FORM
A-5W

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 15,940
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 194-010-012	LOT NUMBER ACCT#11769

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC	FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS 46 LOWELL RD		
MUNICIPALITY HUDSON		STATE NH	ZIP CODE 03051

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION 15 WARREN RD		MUNICIPALITY Hudson	COUNTY HILLSBOROUGH
	(c) TOTAL ACRES OF PARCEL 1.125 AC	PARCEL TAX MAP AND LOT # 201-007-011	acct# 11763	DEED BOOK AND PAGE # 9224 767
	(d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

(a) Owners Name When Land Was First Recorded in Current Use: JOHN SARRIS	DEED BOOK AND PAGE # 5361 147	
(b) Total Number of Acres Originally Enrolled in Current Use	125.28 +/-	
(c) Total Number of Acres Previously Released Since The Original Recording	19.825	
(d) Number of Acres Subject to the LUCT Per This Assessment	1.125	
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	104.33	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

(a) Narrative Description of the Disqualification: LOT DEVELOPED WITH FOUNDATION ETC	
(b) Actual Date of Change in Use (MM/DD/YYYY)	6/19/2020
(c) Full and True Market Value at Time of Change in Use	\$ 150,900
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ 15,090

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		

STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME DEVELOPERS LLC		FIRST NAME/CORPORATION/TRUST NAME K & M	INITIAL
MAILING ADDRESS 46 LOWELL RD			
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051	
(b) Actual Date of Change in Use (MM/DD/YYYY)		6/19/2020	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use		\$ 150,900	
(e) Land Use Change Tax Due		\$ 15,090	

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 7 - CHECKS PAYABLE AND MAILED TO: (COMPLETED BY MUNICIPAL TAX COLLECTOR)

(a) MAKE CHECKS PAYABLE TO: TOWN OF HUDSON		
(b) MAIL TO: TOWN OF HUDSON, C/O PATTI BARRY, TOWN CLERK/TAX COLLECTOR		
MAILING ADDRESS: 12 SCHOOL STREET		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051
(c) MUNICIPAL TAX COLLECTOR PHYSICAL OFFICE LOCATION: 12 SCHOOL STREET		
(d) MUNICIPAL TAX COLLECTOR OFFICE HOURS: 8 AM - 4:30 PM MONDAY THRU FRIDAY		
(e) LAND USE CHANGE EXEMPT FROM RECORDING RSA 79-A:7, I (c): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(f) RECORDING FEE: INCLUDE A SEPARATE CHECK IN THE AMOUNT OF \$ 20.49		
PAYABLE TO: HILLSBOROUGH COUNTY REGISTRY OF DEEDS		
(g) PAYMENT OF THE LAND USE CHANGE TAX IS DUE NO LATER THAN 30 DAYS AFTER MAILING OF THIS BILL. INTEREST, AT THE RATE OF 18% PER ANNUM, SHALL BE DUE IF THE TAX IS NOT PAID ON OR BEFORE: _____		

STEP 8 - ACKNOWLEDGEMENT OF PAYMENT (COMPLETED BY MUNICIPAL TAX COLLECTOR)

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE OF MUNICIPAL TAX COLLECTOR (in black or dark blue ink)	DATE OF PAYMENT
--	--	-----------------

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

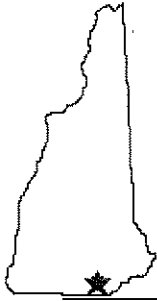
NAME OF MUNICIPALITY TOWN OF HUDSON		
STREET ADDRESS 12 SCHOOL STREET		
MAILING ADDRESS		
MUNICIPALITY HUDSON	STATE NH	ZIP CODE 03051

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

(a) State of New Hampshire, County of: HILLSBOROUGH	
(b) To: PATTI BARRY	Municipal Collector of taxes
(c) for the municipality of: HUDSON	in said County.
(d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of:	\$ 15,090
Interest at 18% will be assessed after 30 days.	
(e) Given under our hands at 7:00PM	
(f) This day of September 15, 2020	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY K & M DEVELOPERS LLC	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS 46 LOWELL RD, HUDSON, NH 03051	
(h) MUNICIPAL TAX MAP 201-007-011	LOT NUMBER ACCT#11763

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE
DAVID S. MORIN		
KARA ROY		
ROGER E. COUTU		
MARILYN MCGRATH		
NORMAND MARTIN		



TOWN OF HUDSON Water Utility



*Agenda
9-15-20*

6B

12 School Street Hudson, New Hampshire 03051 Tel: 603-886-6002 Fax: 603-881-3944

APPLICATION FOR WATER UTILITY ABATEMENT

ABATEMENT # W-VTL-20-02

***** APPLICANT MUST FILL IN ALL SPACES BELOW AND SIGN *****

Water Account #: 3506 585 701 Date: 8/7/2020
 Name of Applicant: Valerie Marquez
 Name of Property Owner: Ajit Patel
 Address of Property: 83 Ruier Road
 Parcel ID: 251-006-000 Amount: \$ 250.00

I/We request an Abatement of water charges on the property listed above for the billing period

5/29-6/30/2020, for the following reason(s): I billed the customer for a service call at 2:00am for water bubbling on his yard. WhiteWater was not able to shut the water off so we should have not charged them the fee.

Signature of Applicant(s): Valerie Marquez Date: 8/7/2020
 _____ Date: _____

Mailing Address: Street: 12 School Street Town/City: Hudson
 State: NH Zip Code: 03051 Phone #: 603-886-6002

RETURN COMPLETED APPLICATION TO THE WATER UTILITY CLERK

Do not write below this line- official use only

Date Received: 8/7/2020 Received By: V Marquez
 Type of Request: _____

Monthly Utility Rents: _____ Monthly Fire Service Fee: _____ Water Connection Fee: _____ Water Access Fee: _____
 Total Abatement Amount: \$ 250.00 Refund Amount: \$ _____

ABATEMENT RECOMMENDATION REPORT

1. Water Utility Department:

Date of Filing: 8/7/2020 Utility Clerk: Valerie Maguire
Accuracy check, corrections, and deficiencies: Customer had plumber repaired the leak and installed a s/o valve since we could not find another.

2. Finance Director:

Finance Director Recommends: Approving Abatement: [checked] Denying Abatement: []

Comments: OK to abate, work not performed

Signature: K. Carpenter Date: 8/10/2020

3. Municipal Utility Committee:

Date Submitted and Reviewed: 8-18-20

Municipal Utility Committee Recommends: Approving Abatement: [checked] Denying Abatement: []

Comments:

Signature: [Signature] Date: 8-18-20

Recommended Total Abatement/Refund Amount: \$ 250.00

4. Board of Selectman: Granted: [] Denied: [] Date:

5. Date Notification Letter Sent to Applicant:

6. Date Copy given to the Sewer Utility Department:

TOWN OF HUDSON, WATER UTILITY

12 SCHOOL STREET, HUDSON NH 03051

WATER BILL

Bill#	Bill Date:	Due Date:	Map/Lot
01370796	7/09/2020	8/05/2020	251-006-000
Reading Date	Prev Reading	Cur Reading	Usage
6/30/2020	565	568	3
Service Location	Account#		
83 RIVER ROAD	3506585701		
Bill To:			

PATEL, AJIT
 83 RIVER ROAD
 HUDSON, NH 03051

Description	Charges
Usage	\$9.90
5/8 Monthly	\$10.69
After Hours Service Fee	\$250.00

Total Current Charges:	\$270.59
Credit	\$-17.30
Total Due	\$253.29

Billing Period

Usage 5/29/2020 through 6/30/2020

PAYMENTS MADE ON OR AFTER THE ABOVE BILL DATE WILL NOT BE REFLECTED ON THIS BILL. TO AVOID SEEING OUTSTANDING AND/OR INTEREST CHARGES ON YOUR MONTHLY BILLS, PLEASE ENSURE YOUR PAYMENTS ARE MADE BY THE DUE DATE.

* For billing inquiries please call the Town of Hudson Water Utility at (603) 886-6002. The hours of operation are Monday through Friday 8:00am to 4:30pm.

* For after hours EMERGENCY service please call WhiteWater at (603) 324-8318

* All water passing through the meter will be charged, whether used, wasted or lost by leakage.

* Interest of 12% per annum will be charged for all unpaid balances. Returned check fee is \$25.00 per returned check.

Payments will be applied to interest and any outstanding charges prior to being applied to current charges.

Go Green - Pay Online

Less Clutter, Better for the Environment

Pay online 24/7 at www.hudsonnh.gov

*****WATER BAN EFFECTIVE FROM MAY 1ST 2020 TO SEPTEMBER 30TH 2020*****

ALL RESIDENTS WITH ODD NUMBER HOUSES MAY USE OUTDOOR WATER ON ODD NUMBERED DAYS ALL RESIDENTS WITH EVEN NUMBERED HOUSES MAY USE OUTDOOR WATER ON EVEN NUMBERED DAYS.

TOWN OF HUDSON, WATER UTILITY

12 SCHOOL STREET, HUDSON NH 03051

WATER BILL

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PATEL, AJIT
 83 RIVER ROAD
 HUDSON, NH 03051

Description	Charges
Total Current Charges	\$270.59
Credit	\$-17.30
Total Due	\$253.29

TOWN OF HUDSON WATER UTILITY
 PO BOX 9572
 MANCHESTER, NH 03108-9572



TOWN OF HUDSON
Selectmen's Office

RECEIVED
AUG 25 2020
TOWN OF HUDSON
SELECTMEN'S OFFICE



12 School Street Hudson, New Hampshire 03051 Tel: 603-886-6024 Fax: 603-598-6481

Account #: 3506585701 **Date:** 08/24/2020

Name: Ajil Patel
Property Address: 83 River Road

RE: WATER UTILITY ABATEMENT REQUEST

Dear Sir or Madam:

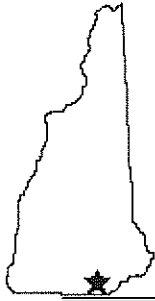
Please be advised that the Board of Selectmen reviewed your Abatement Request at their regular meeting which was held on September 15, 2020.

The Hudson Board of Selectmen has approved your abatement request in the amount of \$250.00. Your Water Utility account will reflect the above activity. If you have any questions concerning your account, please contact the Water Utility Clerk at the Water Utility Office between the hours of 8:00 am and 4:30 pm Monday through Friday. 603-886-6002.

The Hudson Board of Selectmen:

Chairman

Date



TOWN OF HUDSON

Water Utility



12 School Street Hudson, New Hampshire 03051 Tel: 603-886-6002 Fax: 603-881-3944

August 24, 2020

The Municipal Utility Committee recommends to the Board of Selectman that the following application(s) for abatement(s) from water utility charges be

APPROVED:

W-UTL-20-02 (08/07/2020) Ajit Patel Acct # 3506585701

The Municipal Utility requests abatement on the basis that customer was billed in error because of a clerical error. The committee recommends abatement in the amount of \$250.00.

The Committee voted to recommend approval of this abatement due to clerical error.

Date: _____

HUDSON, NH BOARD OF SELECTMEN

Minutes of the August 25, 2020 Meeting

1. CALL TO ORDER - by Chairman Morin the meeting of August 25, 2020 at 7:00 p.m. in the Selectmen's Meeting Room at Town Hall.
2. PLEDGE OF ALLEGIANCE led by Selectman Morin
3. ATTENDANCE
Board of Selectmen: David Morin, Marilyn McGrath, Kara Roy, Normand Martin, Roger Coutu
Staff/Others: Rob Buxton - Fire Chief; Bill Avery - Police Chief; Patti Barry - Town Clerk/Tax Collector; Paul Inderbitzen - Town Moderator; Jill Laffin - Executive Assistant
4. PUBLIC INPUT
There was no public input this evening.
5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS
There were no recognitions, nominations or appointments this evening.

Chairman Morin went on to Consent Items and asked, does any Board member wish to remove any item for separate consideration on consent items? Seeing none. Selectman Coutu made a motion, seconded by Selectman Martin to approve consent items A, B, C, D, E & F as noted and appropriate. Carried 5-0.

6. CONSENT ITEMS
 - A. Assessing Items
 - 1) Solar Exemption: Map 167, Lot 044 - 5 Bonnie Lane
 - 2) Elderly Exemption: Map 182, Lot 035 - 3 Fulton Street
 - 3) Current Use Lien Release: Map 105, Lot 17-4 - 197 Robinson Road
 - B. Water/Sewer Items
 - 1) Sewer Abatement S-UTL-21-01 53 Bear Path Lane
 - C. License, Permits, Policies
 - 1) Raffle Permit - The Dalton Shumsky Foundation
 - 2) Outdoor Gathering - Hudson Speedway - Car Show
 - D. Donations
 - 1) \$1,000 to Hudson Fire Department from Hudson Lion's Club

2) \$4,000 to Hudson Police Department from Anonymous

E. Acceptance of Minutes

- 1) Minutes of the August 11, 2020 Meeting
- 2) Minutes of the August 17, 2020 Meeting

E. Calendar

- 8/26 7:00 pm Planning Board - Hudson Community Center
- 8/27 7:00 pm Zoning Board of Adjustment - Hudson Community Center
- 8/28 7:00 pm State Voter Primary Registration - Hudson Community Center
- 8/31 7:00 pm Sustainability Committee - Buxton Meeting Room
- 9/2 7:00 pm Budget Committee - Hudson Community Center
- 9/3 6:30 pm Recreation Committee - BOS Meeting Room
- 9/4 6:30 am Voting Setup at Community Center
- 9/8 7:00 am - 8:00 pm State Primary Election - Hudson Community Center
- 9/9 7:00 pm Planning Board - Hudson Community Center
- 9/14 7:00 pm Cable Utility Committee - HCTV Meeting Room
- 9/14 7:00 pm Conservation Committee - Hudson Community Center
- 9/15 7:00 pm Municipal Utility Committee - Buxton Meeting Room
- 9/15 7:00 pm Board of Selectmen - BOS Meeting Room

7. OLD BUSINESS

The Town Administrator read the motions made after non-public at the 8/11/20 Board of Selectmen meeting.

Chairman Morin recognized the Town Administrator who read the following votes taken after nonpublic session at the 8/11/20 Board of Selectmen meeting.

Selectman Roy made a motion, seconded by Selectman Martin, to hire Chris Mangroo, Dylan Elliot and Edward Anderson as Truck Driver/Laborers, at \$20.12 per hours (Grade VII, Step One) in accordance with the Hudson Public Works Department Local #1801 AFSCME agreement.

Selectman Martin made a motion seconded by Selectman Roy to adjourn at 9:06 p.m. Carried 5-0.

8. NEW BUSINESS

A. Public Hearing - Amend Town Code Chapter 264, Racetracks and Chapter 158 Alcohol Beverages

Chairman Morin opened the public hearing at 7:36p.m. and asked if there was anybody in the audience that would like to talk about this item? Seeing none the Chairman closed the hearing at 7:37 p.m. The Town Administrator then explained that no action is taken on this item tonight. You have to wait at least ten (10) days, so it will be on the 9/15 agenda for the Board to take action whether to amend or not amend the Town Code. Selectman Martin then asked, so you have to wait an additional period? To which the Town Administrator replied, we have to wait after the second public hearing that is correct. So at the September 15th meeting you can take action on the actual ordinance. Selectman Martin then asked, but there's no public input or hearing on it? To which the Town Administrator replied, you've had two sessions, you're done with public input. Selectman Martin responded, gotcha, thank you.

B. Public Hearing - CARES Act Election Cost Recovery Grant

Chairman Morin opened the public hearing at 7:37p.m. The Town Administrator explained, just for the public satisfaction, there's \$51,075.48 from the CARES Act for the assistance with election, particularly the absentee ballot. That's already been granted to us. There is a 20% match which we'll do with our personnel, our labor. So, just to make sure we did everything, we're doing a public hearing and then you'd make a motion to accept that money.

Selectman Coutu was recognized by the Chairman and said, is the total \$51 or is it 20% of the 51? The Town Administrator explained, we're getting \$51,075.48... Selectman Coutu cut in and said, so it's more than that, it's 68, 69 thousand. Mr. Malizia replied, no we have to provide 20% match which means we're going to spend about... at this point Selectman Coutu interrupted asking of the 51 or? Mr. Malizia replied on top of the 51. Selectman Coutu then said, that's what I'm saying, do you know what the total is? Mr. Malizia replied, yeah, the grant is 51, we're doing, I don't know how else to say it, we have to provide 20% of the match. So if you're looking at the total expenditure it would be 61 something, change. Selectman Coutu then said okay, so the 20% is of the total? Mr. Malizia replied, the 20% is on top of the total. Selectman Coutu then said, okay, let me just go to my next question, we're butting heads here.

Selectman Coutu then asked, we have enough in kind contributions, would we have enough in kind contributions to make the 20% match? The Town Administrator replied, my understanding from the Town Clerk/Tax Collector is yes. From the audience Town Clerk/Tax Collector Patti Barry said, I'm sorry, I couldn't hear. Selectman Coutu then asked Ms. Barry, would we have enough in kind contributions to make the 20% of the match for the CARES Act grant for the election? In kind is manpower that we're going to provide. Will we make the 20%? Ms. Barry replied, I believe so. Selectman Coutu then said, that's not reassuring. The Chairman asked the Town Moderator, Paul, do you have an answer for that? To which the Moderator replied, I know very little about that money because everything that I'm getting is coming directly from the Secretary of State. Chairman Morin then said, you're pretty good with it, Patti? Ms. Barry came forward and explained, from my understanding this is reimbursing us the cost of everything that is involved with absentee ballots. The postage, the manual labor that goes into doing that, the cost of hiring people to help do the absentee ballots. It's all strictly to deal with absentee ballots. The Town Administrator added, for both elections. Selectman Coutu then asked, how much is the 20% let's start that way? Selectman Martin then replied, \$10,215.10. Ms. Barry then said, our portion that would be granted to us is \$61,290 but we have to pay 20% of that. So what's left is the \$51,075.48 is what we would get reimbursed. Selectman Coutu then asked Selectman Coutu and that's how much? Selectman Martin replied, \$10,215. Selectman Coutu replied, seemed to me it would be \$12,000. \$61,000. Ms. Barry interjected saying, is the amount that is allocated for Hudson. Selectman Coutu said, and we have to match it 20%. The Chairman then said, sort of like the other grants Fire Department gets, they get a certain amount but we have to match. Mr. Malizia added, our piece is \$10,215 it's on the chart that's about halfway down the packet.

Chairman Morin asked, anything else? Seeing no further questions and no one in the audience here to speak on the public hearing, the Chairman closed the hearing at 7:41 p.m. Selectman McGrath made a motion, seconded by Selectman Roy to accept the CARES Act election funding from the State of New Hampshire in the amount of \$51,075.48 with a 20% match coming from the Town of Hudson and to authorize Town Clerk/Tax Collector Patricia Barry to sign all documents related to this grant. Carried 4-1 with Selectman Coutu abstaining.

C. Town Clerk - Request to Hire Temporary Help

The Chairman recognized Town Clerk/Tax Collector Patti Barry. Ms. Barry thanked the Board and went on to explain I'm here tonight to request permission to hire temporary help to help with this processing of absentee ballots. Right now we are pretty much swimming trying to keep our heads above water with the absentee ballots. This person, I called a couple of towns. Their help they're being paid \$15.00 an hour for their help coming in. I'm looking at just one person right now between four and eight hours a day to start as soon as possible and to work until the November election. As of right now, as of today, we have 1253 absentee ballots for September and 1500 for November, three months ahead of the election. Its very labor intensive to process these absentee ballots and right now it's difficult for us to do anything but that. So I definitely need help and I would appreciate your support.

Selectman Roy was recognized and asked Ms. Barry, is one person enough? Ms. Barry responded saying, I have to provide a station for them to work at, a table to work at and a computer because everything is entered into the State Election Net system. I don't really have the time to train people so the one person that I have in mind was a former employee who knows the system already. I might have to come back, I don't know. Right now we're crazy with September. Everything is double the work load because of the September election. The absentee ballot applications have both elections on there so we have to manually photocopy every single application that has both elections on there. Then manually enter those into the system. I'm hoping once we get passed September it eases up a little bit and I'm hoping that one additional person with the rest of us five will cover it. My problem is housing them. Having an area to house them in a secure location because we are talking the absentee ballots. So they have to stay locked.

Selectman McGrath was recognized and said, I was in Town Hall yesterday afternoon picking up my packet and the hall was lined with people and Lorrie told me, I didn't ask, I wouldn't think to ask, but Lorrie told me that they were people filing for absentee ballots and she said it's been like this all day. So I witnessed it yesterday. I think that this is a real need and I'm in favor of it.

Selectman Coutu was recognized and he asked, Patti, is the time to apply for an absentee ballot for the primary, has that expired and if not, when does it expire? Ms. Barry replied saying, they have up until 5:00pm on Labor Day. The day before the election. So my office has to be open from 3:00pm-5:00pm on Labor Day for absentee ballots only. That's the deadline, 5:00pm. Selectman Coutu then said, so I understand the procedure, a person can go in and apply for both an absentee ballot for the primary as well as the general election in November? They can do it at the same time? Ms. Barry said, we don't have the November. We have to get through the September primary. Selectman Coutu then asked, so all that's available right now is the September primary and they have until Labor Day to apply. Somebody told me that the time had expired and I said, I don't think so. Ms. Barry said, no, its 5:00pm the day before an election is the deadline. Selectman Coutu said, okay, that's what I thought. I'm very supportive, Patti, I just feel that, I'll take your word, well, I know you well enough to know that if you get strung out, you'll be back. We will be receptive. We want this to go without a hitch. Alright, I'll be supporting it.

Selectman Martin was recognized and said, Mr. Chairman I would like to make a motion to this and to authorize the Town Clerk/Tax Collector to hire up to two (2) temporary employees for the purpose of helping in the Town Clerk's office for absentee ballot processing. And the reason why I say two is

so she doesn't have to come running back here. At a rate not to exceed \$15.00 an hour. Selectman Roy seconded this. Carried 5-0. Ms. Barry said, I appreciate that, thank you.

D. Public Hearing - Acceptance of the 2019 AFG Grant

Chairman Morin asked Chief Buxton to come forward and give a refresher on this grant before opening the public hearing. Chief Buxton started saying, good evening Mr. Chairman, members of the Board. Tonight we're here to work through the expectance process of the 2019 Assistance to Firefighters Grant that we were awarded. We applied in March and we received authorization for our award in August. August 5th to be exact. Our federal award is for \$63,636.36. Our match at 10% is \$6,363.64. That is the 10%. The value for the project that they slated this year was \$70,000. This is a firefighter safety and operational update for us for a fill station at Central Station.

Chairman Morin opened the public hearing at 7:47p.m. and asked if there was anybody in the audience that would like to speak? Seeing none the Chairman closed the hearing at 7:41 p.m.

Selectman Martin made a motion, seconded by Selectman McGrath, to authorize the Fire Chief to accept the FY2019 Assistance to Firefighters Grant in the amount of \$63,636.36 as recommended by the Fire Chief. Carried 5-0.

Chief Buxton asked to speak and said, I just want to publicly recognized Captain Sean Mamone, Erika LaRiviere and Robert Haggerty who are our grant writing team. As you're aware they also process, along with Captain Bianchi, the COVID-19 grant process. So they've been very successful in moving us through the federal grant process over the last few years.

E. HFD - Compressor and Fill Station Purchase

Chief Buxton started by saying, with the acceptance of the grant we'd like to move forward with the purchasing of a piece of equipment this evening. We've identified a fill station that is provided by Bauer and we've given you a memo this evening to purchase the unit for \$90,000. It's a modern compressor that will provide an opportunity for us to not only monitor any of the filtration that needs to go into the breathing air but to also monitor the life span of the bottles through the unit itself. The unit itself is \$90,000 and we are asking to utilize the money from the grant itself, use some operational money and then remove \$10,000 from the Fire Equipment Capital Reserve Fund which is set aside for this type of purchasing.

Selectman Martin made a motion to waive Chapter 98-7 bidding Procedure of the Hudson Town Code for the purpose of purchasing a compressor and fill station in the amount of \$90,000.

Selectman Coutu was recognized and asked Chief, in your prior discussions with us relative to air compression, you talked about changing air filtration in all of the buildings. Is that still on the plate? Chief Buxton replied, yes, two separate projects. This project is to fill the cylinders that they guys wear for breathing apparatus. Selectman Coutu said, I understand that. Chief went on to say, yes, the filtration through the COVID process is still in process and we're actually expecting to hear on installation dates on those moving forward here over the next week, week and a half. So that project is still in the works. Selectman Coutu then said, I don't have any opposition but I want to make sure that we're not intermixing and that the money's available. I'm good, thank you.

Selectman Coutu seconded the motion. Carried 5-0.

Selectman Martin made a second motion, seconded by Selectman Coutu to authorize the Fire Chief to purchase a compressor and fill station at a cost of \$90,000 with \$5,000 in trade in value, \$63,636.36 funded by the FY2019 Assistance to Firefighters Grant, \$11,364 funded by the Fire

Department Operating Budget and \$10,000 funded by the Fire Equipment Capital Reserve Fund.
Carried 5-0

F. Town Moderator - State Primary Election Discussion

The Chairman recognized Town Moderator, Paul Inderbitzen. Mr. Inderbitzen came forward and said, thank you. Good evening ladies and gentlemen. I just wanted to touch base with you about the primary coming up. You haven't had an opportunity to hear some of the stuff we've been talking about at our couple meetings that we've had on the training session. One of the things we're doing is we're going to be noticing tomorrow the pre, how do they call it, pre-election procedure for absentee ballots, which we're going to do at 1:00PM on Thursday the 3rd of September. Same day we're setting up. Hopefully we'll be out by then. This pre-check is you get to open the outer envelope and you look at the inner envelope which contains the ballot. You make sure there's a signature on it. You then have, we'll have teams of two. Somebody can then go to the checklist and highlight the name and if they're undeclared put republican or democrat you can't check them off, you can't AV you have to do that they day of the election. There's some hang-up in that. But anyway, we're gonna be doing that. It's probably gonna take a good part of the afternoon. It says the Moderator has to have three election, other election officials. The Clerk will there, I'll probably have an assistant moderator. I think it would be nice if one or two of the Board of Selectmen could be there as well at least for the process. There's not a lot to do. It's gonna be pretty boring opening envelopes, looking. Then I have to announce the names all what did Patti say, 1200. I've had to do that before. Selectman Martin asked on voting day? Mr. Inderbitzen replied, no, no, no, this is on the 3rd. this is before. Selectman Martin asked you have to announce the names? Mr. Inderbitzen said, yes. Selectman Martin said, that's so ridiculous. Mr. Inderbitzen went on to say, I have to announce the name and I'm going to be notifying the two parties so that they can send observers if they want because that's the only time you can challenge. On Election Day, the only challenges can be for those people that come in that day or absentee ballots that are received after we do the pre-check process. Which will be they'll be a few. There will be some coming in after that Thursday. Still a requirement that the Moderator reads the names. Selectman Martin asked, on September 3rd you're doing this? Mr. Inderbitzen replied, yes, 1:00PM. So if you can, hopefully we'll get out of there by the afternoon. I'll have enough people that are gonna do this. So it will hopefully go quickly. Then we'll be done with that part of it.

Mr. Inderbitzen went on to say, then on Election Day after we open the envelope and take the ballots out make sure there's not two ballots or the wrong ballot from the wrong town, which has happened, no here, but other towns. They've gotten the ballot from the wrong town. Then we can go to the checklist and have the check-in people put an X in the box and put AV in red next to their name. So we can do the tallies. So it does help a little bit on Election Day but having to do all the same stuff days ahead of time. I'll be doing that on the first, ah, 1:00PM on Thursday the 3rd. The other thing I'll be sending out a menu notice. Please get back to me on the menus for if you. Also, If you'd let me know what kind of timeframe you plan to be at the election it'd be helpful so I can plan on meals and having you there. I will appoint temporary Selectmen. Although now the law has changed. You have the ability to appoint your own protem if you're not going to be there and you want someone to cover for you, you have the ability to appoint your own. I've always appointed some of my moderator assistant's selectmen just to have the coverage that we need. The way the State is, of course the constitution of the state says that the Selectmen who shall attend, not will, it's in the constitution. So just let me know your timeframes that you're going to be around. You'll get a meal thing. We're going to be doing boxed lunches for both lunch and dinner. Chairman Morin interjected and said, we'll talk about that tonight and we'll get something to you. The Moderator replied, well, you'll get my email so just let me know about that. Chairman Morin said, okay, we'll just do it tonight and get it over to you so you have it ahead of time. Mr. Inderbitzen said, okay so you'll have my uhh, the menus will be going out tomorrow I think as well. So those are the big things.

Of course election day. At least the setup will be early enough that I'll time on Friday over the weekend to get all the other stuff in place. So we did a public service announcement or show with HCTV the other day. I think went very well, I didn't muff up too much. But it's one of those things. You

want to encourage people to vote absentee then I have to feel guilty because of the Clerk and her staff are just inundated. We've never had a...the last president, not presidential, the last primary before presidential election, we had 82 absentee ballots. Now she's what, over 1200? So. And if she's got 1500 for November the applications, I'm sure we're gonna have a heck of a lot more of those. Chairman Morin asked if anyone had questions for the Moderator. Seeing none, he thanked Mr. Inderbitzen for being here and said, we'll get you some answers on who and when we're gonna be there.

G. HPD Request to Advertise

Chairman Morin recognized Chief Avery. Chief Avery started off by thanking the Chairman. He then said, before I get to that, May I just mention briefly about the donation that we received? I just want to thank, and I'm not going to mention their last name, Paul and Pamela of Hudson New Hampshire who I received a phone call from a family last week. They said they had a personal problem, so I immediately called them back and his problem was he wanted to donate money to the Hudson Police Department but he didn't know how to do it. So if you're listening, Paul and Pamela, the Hudson Police Department and its employees greatly appreciate your generosity. Your money will be used to go towards our training and equipment to make sure that the officers are safe and get the proper training in the near future. So we greatly appreciate it. Thank you Mr. Chairman, I appreciate the opportunity.

Chief Avery went on to say, I'm here before the Board to request to advertise to start our testing process all over again. We have enough candidates now. I have three upcoming vacancies that we will be filling. One will be tonight, later on and then our list from last March will be exhausted. We do not feel we have any more viable candidates on that list so we want to start building up our database of possible police candidates and we'll start ramping that up, if approved, tomorrow morning.

Selectman Coutu was recognized and made a motion, seconded by Selectman McGrath, to accept Chief Avery's request to advertise for a full time police officer. Carried 5-0.

The Chairman then said, I know fire is almost done with the radios, how you guys doing? Chief Avery said, right now we've been in pretty tough shape with our old system. Chief Buxton and I have been communicating daily. Two Way Communication, our current vendor, has been fantastic working with us. Our radios have been shutting down for the last two weeks. Really bad over the last couple days. Zero communication with our dispatchers during periods of time. It looks like we were, this morning, able to rectify the problem. Two Way has started our installation of our three new consoles. The wiring has been run. They did some fiber optic testing earlier today, which was supposed to be done on Thursday, but they're ahead of schedule. We're looking at going live with HFD by the end of September. We'll be live with the new console. Then he (Chief Buxton) and I are starting the beginning phases of phase two. Going to site visits in the coming weeks. Selectman Coutu then asked, the antennas, when do those fall in? Chief Avery replied phase two. Selectman Coutu said, phase two, I think that's critical. Chief Avery replied, absolutely correct. That will be the real critical piece to our radio infrastructure. Selectman Martin asked, when will you guys think you will be live with Public Works Department? Chief Avery said, that's going shortly thereafter, we go live and maybe even at the same time. Chief Buxton added, Public Works installation is phase two. Chairman Morin asked Chief Avery, you guys are all set now with the radios? Things are back or? Chief Avery said, we're back. They fixed it last night. It looks like there was a lightning strike in or around Merrill Hill last night that shorted out a system down there. We also had a bad card, I'm not a radio technology guy but we have cards inside our radio systems and one of them went bad so we had literally zero communication. We got through it. The officers were safe we resorted to other technology to get through the times that it went down. But we're back up and running and I checked on my way here tonight and the radios were loud and clear. So good news. Thank you.

H. Fiscal Year 2022 Budget Parameters

The Chairman recognized the Town Administrator who said, we're going to be starting the budgeting for fiscal 22. That would be for July 1st 2021 through June 30th 2022. As typical, the Board provides direction for to the departments as to what parameters the Board wants to issue. Typically labor is generated by contract and other legal obligation. So we're basically talking about the operating budget portion. If you recall this year, for fiscal 2021, the Board had a do not exceed 2.5%. With the COVID-19 pandemic and some of the uncertainty out there, we might want to go a little conservative and at least go level funded for next year. We still have a ways to go with this pandemic. We hear, we haven't seen a lot, but hear that the State may suffer some revenue, which might affect us. So I think it would be prudent for this Board, if you're going to look at parameters to take a look at the operating budget coming in level funded with anything extra or special identified separately for the Board's consideration. Not something you haven't done before. I think it'd probably be prudent for this year at least, to do it that way. Chairman Morin asked if there were any comments or questions. Selectman McGrath said, I'm in agreement. Selectman Roy was recognized and said, I understand the uncertainty I guess, so I can live with that. Selectman Martin said, nope, all set. Selectman Coutu also said, all set. Chairman Morin said, I also agree. The Town Administrator then said, so that will be the parameter we'll issue to everybody. Chairman Morin replied, yup, okay.

I. Board and Committee Meeting Locations

The Chairman said, before we talk about this, Chief, you want to just come up real quick? Chief Buxton came forward and the Chairman explained, this is the discussion on putting the meetings back into their regular meeting rooms. Has there been any changes we should be concerned about or anything? Chief Buxton said, I think you're pretty safe to put the smaller groups back into their normal meeting spots. One of the things that I think has been a strain is currently you have one maintenance individual maintaining multiple buildings right now. So Wayne not only takes care of here, but he's also tracking the larger meetings and all of the other committee meetings over at the Community Center. I think reeling some of that back and keeping him on one site provides some relief there for cleaning and maintenance. I think the smaller groups can function in the meeting rooms appropriately. So I think you're in good shape.

Selectman McGrath was recognized and said, so I had a conversation with Charlie Brackett, at the last Planning Board meeting to talk about Zoning Board meetings and coming back to the Buxton meeting room. He's concerned about that because there's a number of their members that are in the age bracket where they're more prone to catching this virus if it's in the building. So he'd like to continue meeting at the Community Center. The Town Administrator interjected at this point and said that's the intention. It's in the motion. Selectman McGrath said, sorry, I didn't see that. Chairman Morin asked, any other questions/comments for the Chief? Seeing none the Town Administrator read the *motion to move all Boards/Committee meetings back to their regularly scheduled locations except Planning Board, Zoning Board of Appeals, and Conservation Commission will continue to meet at the Community Center. Selectman Martin made this motion. It was seconded by Selectman Roy. Carried 5-0.*

9. REMARKS BY THE TOWN ADMINISTRATOR - The Administrator said, just a couple quick ones. The field audit, our annual field audit was completed last week so they'll be working to get the report to us. But they completed their field work.

Got some information today. It looks like we may be getting a return of some of our premium for our health insurance. Probably in the \$142,000 range. It's a surplus return to the community. So that will be favorable. That will be decided in October, but just to give you a heads up.

I went out in the field today with Jess and some of the guys looked at the Speare Road culvert. That project was undertaken this week by the Highway Department. They're correcting an issue that was out there and they should be done by the end of this week. It looks like they have resolved the problem out there. That culvert should work as it's intended. That's it.

10. OTHER BUSINESS/REMARKS BY SELECTMEN

Selectman Martin - I just want to say that's great news with the culvert. And I like that remark section now. I want to make a comment about that to give him the opportunity to speak which is awesome for me. That's all I have.

Selectman Coutu - I have nothing Mr. Chairman.

Selectman McGrath - just one thing. For people that are watching this meeting, tomorrow night's Planning Board meeting, the Hillwood Development, they've requested a deferral until I believe its September 9th. The Board will act on that but for people that are planning to attend, there isn't really going to be a discussion. That's all.

Selectman Roy - The only thing I have is something we've already talked about. The Primary's coming up on September 3rd and whether you vote absentee or in person, please vote. Then we'll have another election in November. The Town Administrator spoke up and said, if I could just say, it's September 8th, just in case anyone heard the word, the 3rd. Please show up on the 8th, not the 3rd. Selectman Roy said, yes, I apologize, September 8th.

Selectman Morin - Did the Police Chief leave? We need him in here. We have put together a Traffic Safety Committee. They have done a ton of work. They're really moving forward but they have requested a large amount of information from the Police Department referenced to our roads. I'm gonna have the Chief come up and tell the Board what they're requesting and maybe we can kind of tone it down a little bit. Selectman McGrath asked for a copy of that email? Chief Avery replied, I can forward it to you. Selectman Martin said, please, I'd like to see that.

Chief Avery then went on to say, so the email came indirectly to me through the Town Engineer. Elvis has graciously vetted out some of the initial requests to the Police Department. All of this is placed on one of our Records Clerks, Deb Kirkwood. The information they're looking for, I think, is, obviously it's useful information, but some of it is not. Such as, are the drivers involved in motor vehicle accidents Hudson residents or not? I'm not sure whether that matters, whether a person is a Hudson resident. Now there's an excess of 3,000 accidents over the last three years. She's going to have to go hand by hand through each individual accident report. Figure out if there were injuries to see if they were transported to the hospital. How serious their injuries were, if there was a fatality or if there were no injuries. The old accident reports, there was a checkbox so we'd be able to go through those pretty quickly. Now she's going to have to go in and read each narrative to see what the officer listed for the injuries. I just think this is going to take a great amount of time, looking at months, before we can compile all of this data. She is responsible for all of our warrants, all our sex offenders, pistol permits and current accident data that we deal with on a daily basis. I just think it's a lot of information. I'm not sure what good it's gonna be to provide to the public. Now, if you want to get a list of all our accidents in Hudson on the main thoroughfares, absolutely. How many citations and warnings that we write for motor vehicle infractions, absolutely. No problem at all. I just think this is a lot of information and it's gonna be wasting a lot of her time that she can be doing other things.

Selectman McGrath was recognized and asked, did they provide a reasoning and who from the Board of Selectmen is the liaison to that? The Chairman said, I don't believe we did one because that was just an advisory committee that we formed after the Circumvential Highway to provide us with some information. Selectman McGrath said, I think somebody needs to go to that meeting. I mean, I can do it but I'm pretty stretched thin. This week I have this meeting tonight, Planning Board tomorrow night

and Zoning Board Thursday. I don't mind doing it but I don't want to have to do it on a consistent basis. Chairman Morin said, we can talk about that in a minute.

Chief Avery then said, the roadways they're looking at I totally understand and I don't want to sit here and say that I can't understand why they would want this information. But they're looking for Bush Hill Road, Dracut Road, Greeley Street, Highland Street, Kimball Hill, Old Derry Road, Page Road, Webster Street, Elm Ave, Library Street, Belknap Road, County Road, River Road, Burnham Road, Central Street, Chase, Circumvential Highway, which we don't respond to accidents on unless the State Police is unavailable, Derry Road, Ferry Street, Lowell Road. To compile all of that information is going to be a timely task and I just don't know if it's worth her doing this. Chairman Morin said, I would add Wason Road. You know what I mean? Chief Avery said, Wason Road wasn't mentioned. If you want to revisit this and tell us we can narrow down the scope of this search? Selectman Roy said, I think that might be prudent. If somebody talks to somebody on that Board. Selectman McGrath said, I'll attend their next meeting whenever that is. I'll find out exactly why they want that information and try to narrow it down. You and I can talk and you can tell me what's reasonable for your department to do and take it in small bites as opposed to this massive. You're not in a position to give that type of time to a project like this. I know that. Is it Deb Kirkwood? Chief Avery said, it is Deb Kirkwood. There's a lot of responsibility on her shoulders. Selectman McGrath said, we need to find out exactly what they're looking for and try and narrow it down.

Selectman Coutu was recognized and said Chief Buxton could you help him with that? You personally? (laughter). Chairman Morin asked Selectman McGrath can you please let them know the Board's not trying to take away from, we understand where they're trying to go it's just we've got to approach it in a different manner. Selectman McGrath said, absolutely. I think that, I think I know what they're trying to get at but they need to have an understanding of the time constraints that the Police Department is under, staffing and that type of information, if they get it, I would venture to say that they're going to be like oh my god we asked for all of this and how do we segregate it and make sense of it. Selectman Roy added, somebody has to read it all. Chief Avery added, it wouldn't come out on a spreadsheet all on one page. I don't know how they'd print that. Selectman McGrath said, we need to narrow it down. Chief Avery asked if we could communicate after your meeting that would be great.

11. NONPUBLIC SESSION

The Town Administrator said, the Chairman will entertain a motion to go into non-public under RSA 91-A: 3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. & (b) The hiring of any person as a public employee. A roll call vote was taken. Motion by Selectman Roy at 8:13 p.m., seconded by Selectman Martin, to go into non-public session Carried 5-0.

Chairman Morin entered Nonpublic Session at 8:13 p.m. thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public is asked to leave the room.

Chairman Morin entered open session at 9:00 p.m.

Selectman Roy made a motion, seconded by Selectman Coutu to hire Brittany Lewis as a full time police officer with a starting salary of \$26.84 (Step 1 with Certification) per hour, all in accordance with the Hudson Police Employee Association Contract. Carried 5-0.

12. ADJOURNMENT

Motion to adjourn at 9:01 p.m. by Selectman Martin seconded by Selectman Roy. Carried 5-0.

Recorded by HCTV and transcribed by Jill Laffin, Executive Assistant.

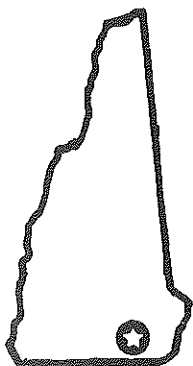
David S. Morin, Chairman

Kara Roy, Vice-Chairman

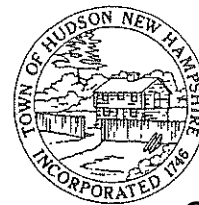
Marilyn E. McGrath, Selectman

Roger E. Coutu, Selectman

Normand G. Martin, Selectman



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051




Agala
9-15-20

Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8A

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: September 1, 2020

Re: Amend Town Code Chapter 264, Racetracks and Chapter 158 Alcohol Beverages

The Board of Selectmen held two (2) public hearings on August 11, 2020 and August 25, 2020 to take public comment on amending Town Code Chapter 264-4 A, Racetracks, Regulations and Chapter 158-4, Alcoholic Beverages, Restrictions, to allow for the sale and consumption of alcoholic beverages in a confined area at the Hudson Speedway. No members of the public attended or commented on the proposed changes to the Town Code. The Board of Selectmen may now vote on the proposed amendment to the Town Code as the rule is that the Selectmen may vote on the amendments to the Town Code no sooner that 10 days nor later that 21 days after the second public hearing. Should the Board of Selectmen vote to amend the Town Code to allow for the sale of alcoholic beverages at the Hudson Speedway, the following motion is appropriate:

Motion: To amend Town Code Chapter 264-4 Racetracks, Motor Vehicle, Regulations by striking paragraph A in its entirety and Town Code Chapter 158-4 Alcoholic Beverages, Restrictions by striking the words “and racetracks” from the paragraph.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

Chapter 264. Racetracks, Motor Vehicle

Article I. Licensing; Rules and Regulations

[Adopted 3-26-1983 ATM, Art. 36; BOS 4-8-1983 by Ord. No. 115]

§ 264-1. Authority.

This article is enacted pursuant to the provisions of RSA 31:41-a.

§ 264-2. Definitions.

For purposes of this article, the terms below are defined as follows:

MOTOR VEHICLE

Any self-propelled vehicle, except tractors, activated by an internal-combustion engine and not operated exclusively on stationary tracks.

PERSON

Any individual, partnership, corporation or other entity proposing to or operating a motor vehicle racetrack.

§ 264-3. License to be obtained; fee.

[Amended 7-26-1988 by Ord. No. O88-3]

Annually, before April 1, any person proposing to operate a motor vehicle racetrack within the Town of Hudson shall obtain a license from the Board of Selectmen.

[1]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen." The specific fees set forth in this section were removed at the request of the town. For current fees, see Ch. 205, Fees.

§ 264-4. Regulations.

At any motor vehicle racetrack operated within the Town of Hudson, the following regulations shall apply:

~~A. No alcoholic beverages shall be sold, served, dispensed, distributed or consumed at any time.~~

A. ~~B.~~ The dates and hours of operation shall be:

(1) Dates. Racing shall be conducted on Sundays and holidays only.

(2) The hours. The afternoon races shall be from 12:00 noon to 5:45 p.m., and evening races shall be from 4:00 p.m. to 10:00 p.m.

[Amended 4-8-2014 by Ord. No. 14-02]

[1]

Editor's Note: See also Art. II, Hours of Operation in June, of this chapter.

B C. Night and evening races are only permitted during the summer season; specifically, after the Hudson public schools (elementary) have closed in June and prior to the date on which they open in September.

C D. Every motor vehicle participating in any races sponsored by a motor vehicle racetrack in Hudson will be equipped with mufflers or noise-reduction devices, which shall be approved by the Board of Selectmen.^[2]

[Amended 7-26-1988 by Ord. No. O88-3]

[2]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this subsection has been revised to replace "Executive Administrator" with "Board of Selectmen."

D E. Any person operating a motor vehicle racetrack shall permit town officials, or their designated representatives, to conduct from time to time, at said person's expense, such noise level tests or readings as may be deemed appropriate and necessary by the Hudson Board of Selectmen.^[3]

[Amended 7-26-1988 by Ord. No. O88-3]

[3]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this subsection has been revised to replace "Executive Administrator" with "Board of Selectmen."

§ 264-5. Restrictions in license.

Any license issued by the Hudson Board of Selectmen pursuant to § 264-3 shall contain the following:

A. The proposed schedule of racing dates and hours of operation for which the license is requested.

B. A requirement that the person operating the motor vehicle racetrack shall make public announcements, during and at the conclusion of a day's racing activities, requesting that spectators and participants observe local speed limits,^[2] refrain from littering and excessive noise and refrain from using streets when prohibited by local ordinance.^[3]

[2]

Editor's Note: For speed limit provisions, see Ch. 317, Vehicles and Traffic.

[3]

Editor's Note: For street use restrictions, see Ch. 317, Vehicles and Traffic.

C. A requirement that the person operating the motor vehicle racetrack provide adequate trash receptacles on the premises, that said receptacles be emptied on a regular basis and that the premises constituting the racetrack be maintained in a neat and orderly fashion, including the parking areas, and that all cleanup activities be completed within 24 hours of the conclusion of any day's racing activities.

D. A requirement that the racetrack be kept secure from unauthorized entry when not being used.

[1]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."

§ 264-6. Inspections.

[Amended 7-26-1988 by Ord. No. O88-3]

The Hudson Board of Selectmen, Building Inspector and Health Officer are authorized to make announced or unannounced inspections of the property to ensure compliance with the requirements of this Article and any license issued hereunder.

[1]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."

§ 264-7. Insurance.

[Amended 7-26-1988 by Ord. No. O88-3]

Any person operating a motor vehicle racetrack shall be required to provide such insurance as may be deemed necessary and appropriate by the Hudson Board of Selectmen. Certificates of said insurance shall be filed with the Board of Selectmen prior to the commencement of any racing season or meet.

[1]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."

§ 264-8. Violations and penalties.

[Amended 7-26-1988 by Ord. No. O88-3]

A. Any violation of the provisions of this Article or of a license issued by the Board of Selectmen hereunder shall be punishable by a fine not to exceed \$100 for each day that said violation exists. Any fines collected hereunder shall be paid into the general fund of the Town of Hudson.

B. In addition to or instead of monetary fines, the Board of Selectmen is hereby authorized to revoke any permit issued hereunder where a violation of this Article or of a license issued hereunder exists and the same has not been corrected within five days of sending notice of the violation to the person operating the motor vehicle racetrack.

[1]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."

§ 264-9. Variances.

[Amended 7-26-1988 by Ord. No. O88-3]

The Board of Selectmen is hereby authorized to vary the requirements set forth in § 264-4B and C and the restrictions in § 264-5 if, in the opinion of the Selectmen, a significant hardship exists for the person operating the motor vehicle racetrack and no significant harm will result to the public health, safety and welfare.

[1]

Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."

Chapter 158. Alcoholic Beverages

[HISTORY: Adopted by the Board of Selectmen of the Town of Hudson: Art. I, 9-7-1977 as Ord. No. 73; Art. II, 3-31-1982 as Ord. No. 105. Amendments noted where applicable.]

GENERAL REFERENCES

Parks and recreation areas — See Ch. 259.

Motor vehicle racetracks — See Ch. 264.

Article I. Public Places

[Adopted 9-7-1977 as Ord. No. 73]

§ 158-1. Drinking restricted.

No person shall drink any alcoholic beverage or alcoholic liquor, as defined in RSA 175:1, within the limits of or upon any public highway, public sidewalks, municipal parking lots, the Town of Hudson Common or any other town property, except as covered in prior ordinances, within the limits of the Town of Hudson, New Hampshire.

§ 158-2. Violations and penalties.

Any person who violates the provisions of this Article shall be fined not more than \$100) and not less than 25 for the first offense and each offense thereafter.

§ 158-3. Exceptions.

Written exceptions, issued by the Board of Selectmen and the Police Department, shall be available upon request.

Article II. Ballfields and Racetracks

[Adopted 3-31-1982 as Ord. No. 105]

§ 158-4. Restrictions.

Unless otherwise permitted on a case-by-case basis, it shall be unlawful within the Town of Hudson at or on ballfields ~~and racetracks~~ and their associated parking areas, whether public or private, for any person to sell, use or possess any type of alcoholic beverage.

§ 158-5. Violation and penalties.

Any person who violates any provision of this Article shall be fined not more than \$100 but not less than \$25 for each offense.

RECEIVED

JUL 23 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE



40 Temple Street
Nashua, NH 03060
(603)882-2702

July 15, 2020

Board of Selectmen
Town of Hudson, NH

Per request of the Board of Selectmen, Chief of Police, and Fire Chief, Hudson Speedway will perform the following duties on race days at the Beer Garden:

- There will be a bouncer checking ID's before entering
- Once patrons enter the beer garden they will be given a wrist band to let the bartenders know they are the legal age for alcohol consumption
- There will be a Manager on site who has taken the Alcohol Course required by the State of New Hampshire
- We will have professionally trained bartenders on staff
- Proper signage will be displayed
- Security cameras will be installed in and around the beer garden area

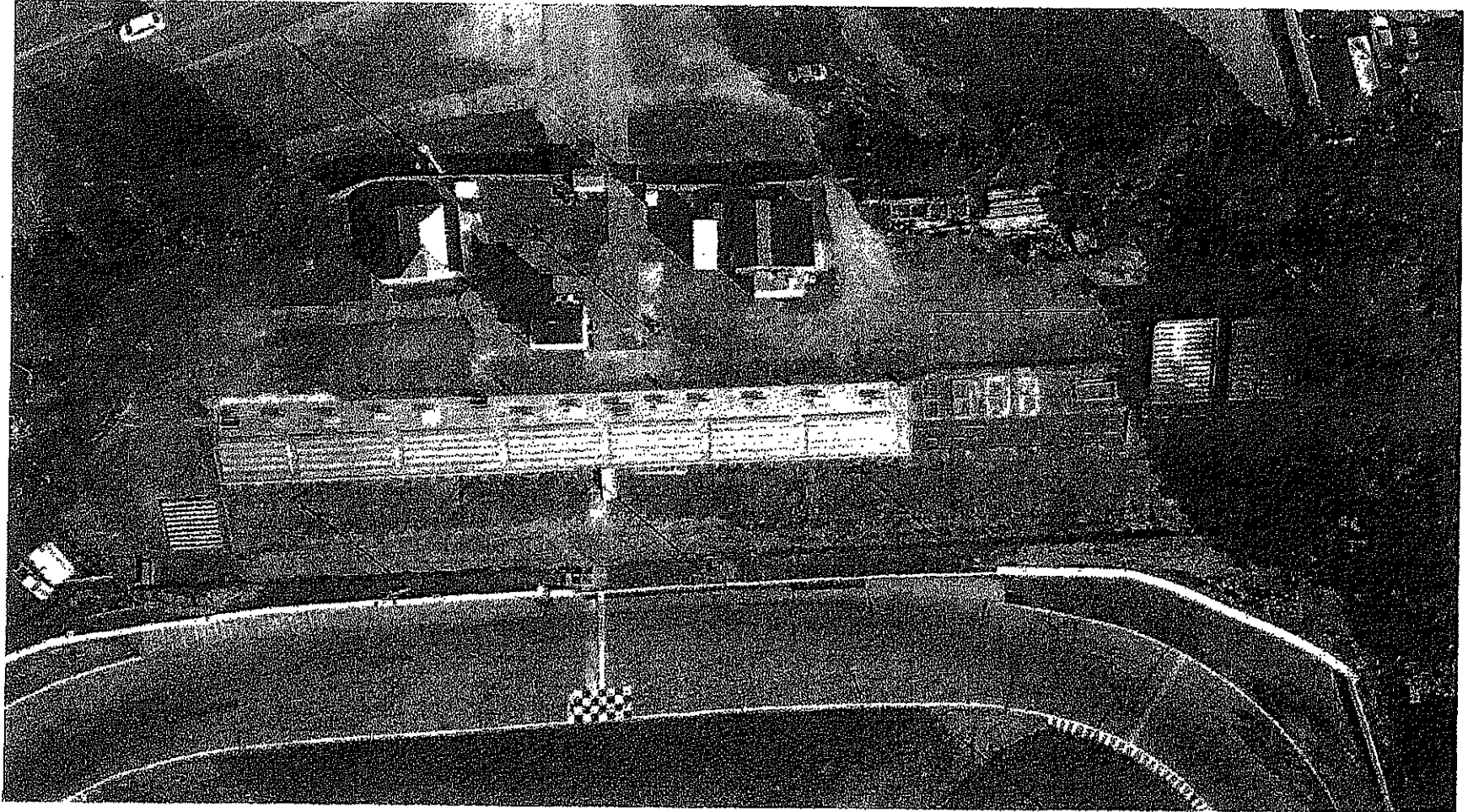
Hudson Speedway will comply with all state statues regarding the sales of alcohol.

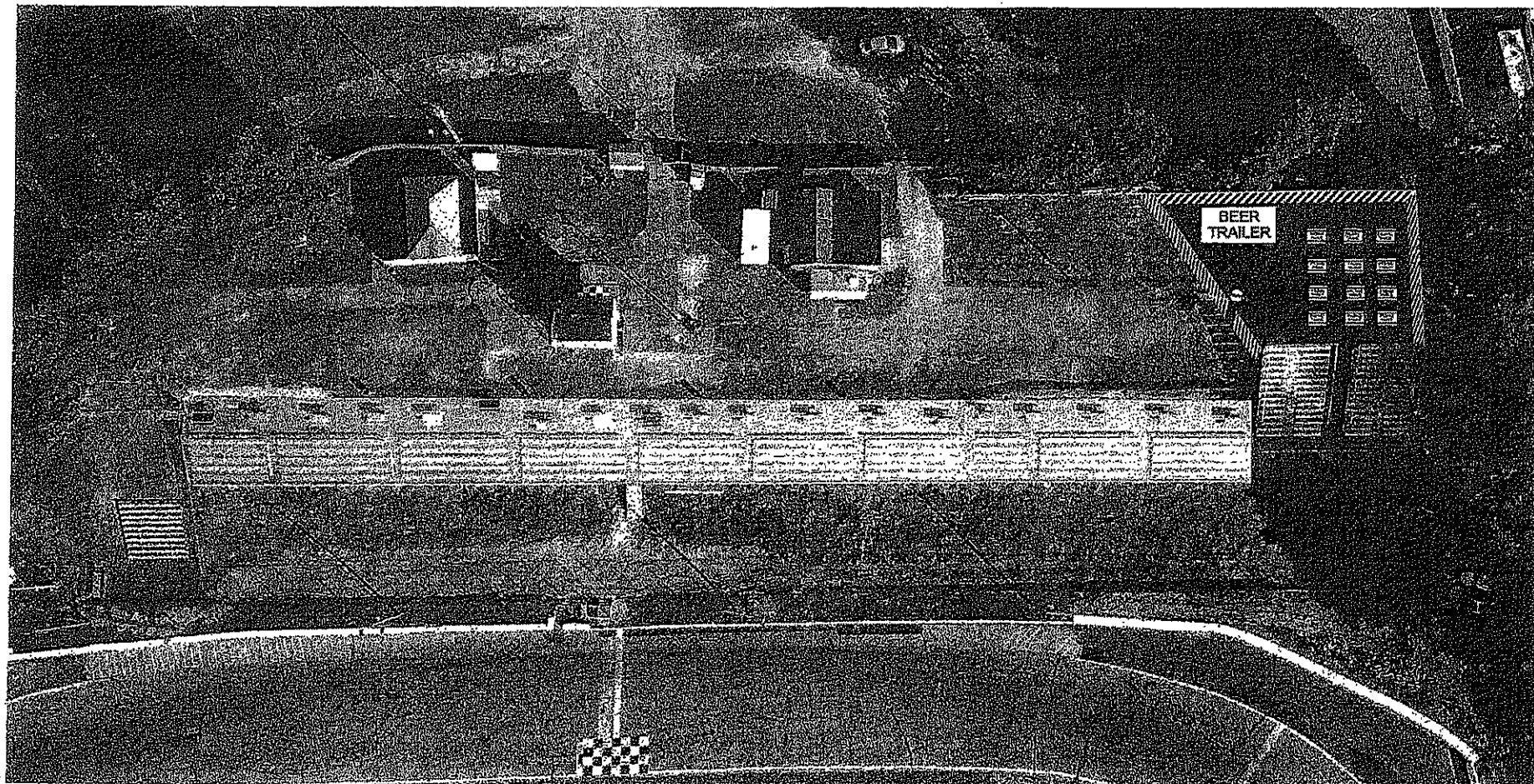
Sincerely,

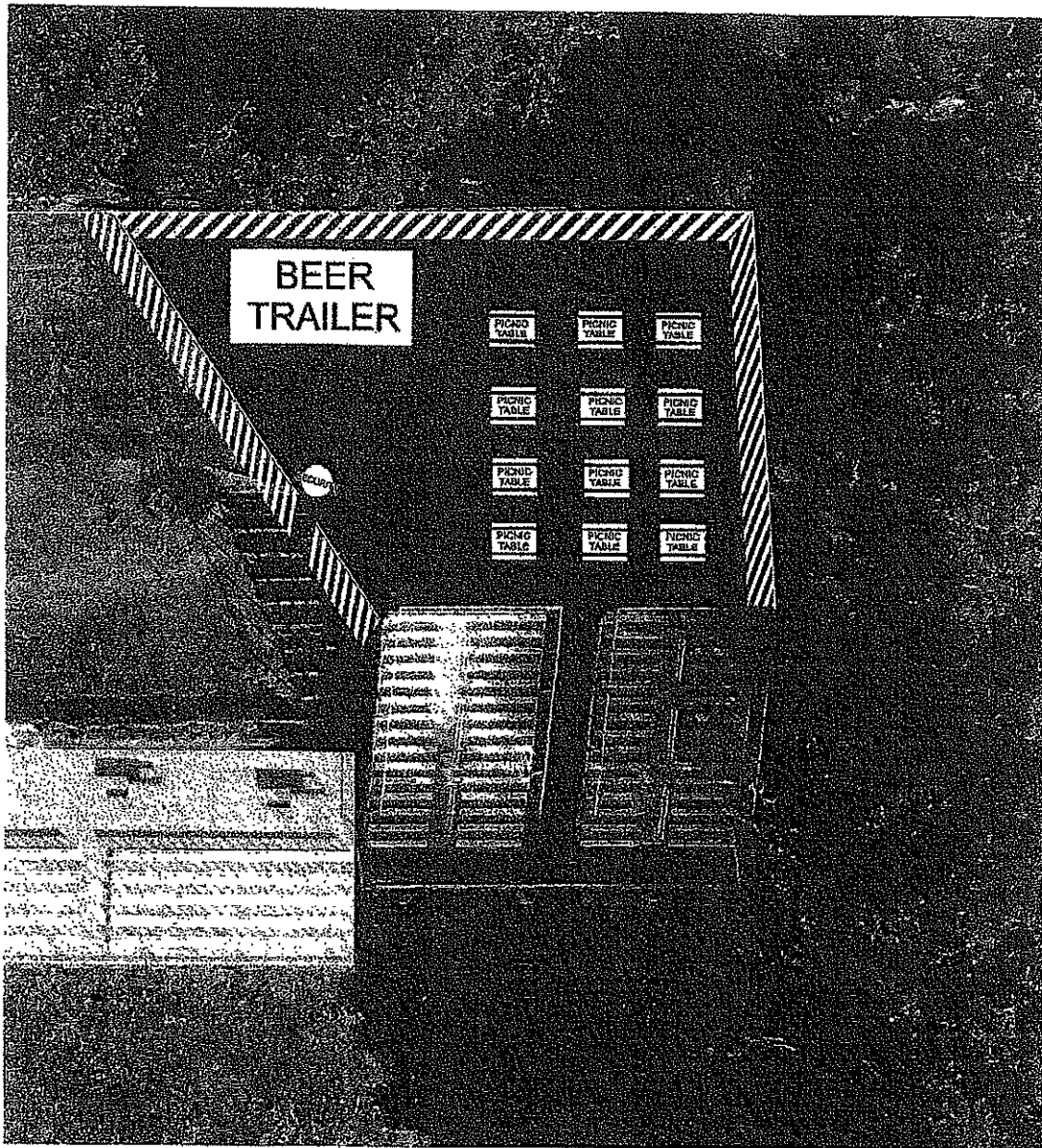
Ben Bosowski
Owner

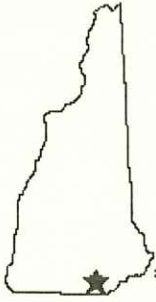
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TOWN OF HUDSON

Finance Department



Agenda
9-15-20

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944


8B

RECEIVED

SEP 10 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

To: Steve Malizia, Town Administrator

From: Kathy Carpentier, Finance Director 

Date: September 10, 2020

Subject: Recommendation – Purchase Roadside Mower and Brush Cutter

Please accept this recommendation to be put on the Board of Selectmen's next agenda.

Recommendation:

I agree with the recommendation of Jess Forrence, Public Works Director to purchase a roadside mower and brush cutter at the cost of \$58,326.

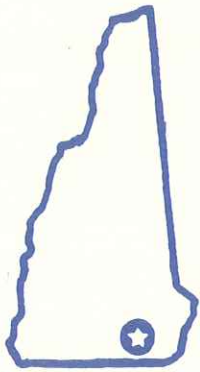
Budget Information:

This item is not budgeted in FY21 but the cost will be covered within the Public Works departments.

Motion:

To waive the competitive bidding requirements as outlined in Town Code 98-1(C) and to purchase a Bobcat roadside mower and brush cutter from Bobcat at a contracted cost from Sourcewell Municipal Contracting Agency in the amount of \$58,326 from the Streets large operating equipment account (5552-401) as recommended by the Public Works Director and the Finance Director.

Cc: Jess Forrence, Public Works Director



TOWN OF HUDSON

Public Works

2 Constitution Drive Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143



Date: September 10, 2020

To: The Board of Selectmen

From: Jess Forrence, Public Works Director

Re: Purchase of a multi-purpose roadside mower/ brush cutter

The Public Works Department is requesting permission to purchase a S595T4 Bobcat Skid-Steer Loader with a 72 inch high-flow roadside mower/brush cutter which will be used for roadside mowing, maintenance around guardrails, drainage detention basins, mowing on and around the landfill cap and sidewalk maintenance in the summer and sidewalk clearing thru the winter months.

Funding will come from 5552-401 Large Operating Equipment and will be purchased through the Sourcewell Municipal Contracting Agency. This agency allows the town to find the equipment needed saving time and money. I am requesting to wave the bid process and award the purchase to Bobcat of New Hampshire for the sum of \$58,326.00.

Thank you

CC. Kathy Carpentier



Bobcat.

Product Quotation

Quotation Number: 32453D032626

Date: 2020-09-09 09:37:15

Ship to	Bobcat Dealer	Bill To
TOWN OF HUDSON HIGHWAY DEPT Attn: JAY HUDSON, NH	Bobcat of New Hampshire South, Hudson, NH 2 TRACY LANE HUDSON NH 03051 Phone: (603) 579-9955 Fax: (603) 579-4747 ----- Contact: Dennis Grande Phone: 6035799955 Fax: 6035794747 Cellular: 6037243791 E Mail: d.grande@bobcatnh.com	TOWN OF HUDSON HIGHWAY DEPT Attn: JAY HUDSON, NH

Description	Part No	Qty	Price Ea.	Total
S595 T4 Bobcat Skid-Steer Loader	M0247	1	\$34,109.00	\$34,109.00
74.0 HP Tier 4 Turbo Diesel Engine	Lift Arm Support			
2-Speed Travel	Lift Path: Vertical			
Auxiliary Hydraulics: Variable Flow	Lights: Front & Rear			
Backup Alarm	Operator Cab			
Bob-Tach	Includes: Adjustable Suspension Seat, Top & Rear			
Bobcat Interlock Control System (BICS)	Windows, Parking Brake, Seat Bar & 3-Point Seat			
Controls: Bobcat Standard	Belt			
Cylinder Cushioning - Lift, Tilt	Roll Over Protective Structure (ROPS) meets SAE-J1040			
Engine/Hydraulic Systems Shutdown	& ISO 3471			
Glow Plugs (Automatically Activated)	Falling Object Protective Structure (FOPS) meets SAE-			
Horn	J1043 & ISO 3449, Level I; (Level II is available			
Instrumentation: Engine Temperature & Fuel Gauges,	through Bobcat Parts)			
Hourmeter, RPM and Warning Lights	Spark Arrestor Exhaust System			
	Tires: 31 x 12-16.5, 10 PR, Bobcat Heavy Duty			
	Warranty: 2 years, or 2000 hours whichever occurs first			
A91 Option Package	M0247-P01-A91	1	\$6,211.00	\$6,211.00
Cab enclosure with Heat and AC	Power Bob-Tach			
High Flow Hydraulics	Deluxe Instrument Panel			
Sound Reduction	Keyless Start			
Hydraulic Bucket Positioning	Attachment Control Kit			
Two Speed with SAPR Brake	Cab Accessories Package			
Selectable Joystick Controls (SJC)	M0247-R01-C04	1	\$557.00	\$557.00
Two Speed SJC	M0247-R04-C04	1	\$0.00	\$0.00
Radio	M0247-R26-C02	1	\$419.00	\$419.00
Telematics US	M0247-R51-C02	1	\$0.00	\$0.00
Description	Part No	Qty	Price Ea.	Total
74hd bucket an edge		1	\$1,450.00	\$1,450.00
ERSKINE 2420 55IN 2 STAGE HIGH FLOW BLOWER		1	\$7,600.00	\$7,600.00
72in high flow brushcat		1	\$7,980.00	\$7,980.00

Total of Items Quoted	\$58,326.00
Quote Total - US dollars	\$58,326.00

Notes:

"This quotation is facilitated through the national Sourcwell Contract. Sourcwell, formerly NJPA, serves as a National Municipal Contracting Agency. Sourcwell facilitates a "competitive bidding process" on behalf of its members' establishing a legal

contract

pathway which allows municipalities the ability to choose the products and equipment you want while saving you time and money. You can also visit us on the Sourcewell website at <http://www.sourcewell-mn.gov/> by entering "Bobcat" or our contract number (040319-CEC) in the search bar to view our landing page."

Town of Hudson Sourcewell Member #: 43921
Membership Start Date: September 2011
Bobcat Company, Sourcewell Contract # 040319-CEC
Maturity Date: 05/31/2023

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

Customer Acceptance:

Purchase Order: _____

Authorized Signature:

Print: _____ **Sign:** _____ **Date:** _____

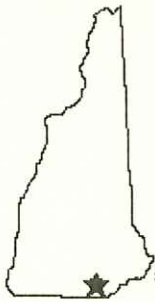
Comdty	5552 Public Works - Streets	# of Units	Price p/Unit	Sub TTL	FY20	FY21	% Change
1XX	Salaries and Benefits (transferred one position to 5556)				1,190,636	1,168,740	-1.8%
				1,168,740			
206	Electricity Electrical cost for street lighting and traffic signals throughout the town.			160,000	160,000	160,000	0.0%
219	Damages The town's insurance deductible is \$1,000 per incident. This line item also covers the repair of mailboxes due to snow removal damages.			2,700	2,700	2,700	0.0%
235	Registration Fees New Hampshire Public Works Association seminars. Traffic Signal workshops and other related training courses.			650	650	650	0.0%
243	Brush Cutting This account is used for large tree removal that requires outside hire or equipment.			3,900	3,900	3,900	0.0%
244	Medical Exams To comply with Federal law requiring a drug and alcohol testing program for all commercial vehicle driver, and for pre-employment physical.			1,400	1,400	1,400	0.0%
248	Street Overlay Town wide Paving Program.			790,000	790,000	790,000	0.0%
261	Traffic Light Maintenance (BOS added \$5,000) Outside hire of traffic signal maintenance, repairs, replacements and parts.			17,000	12,000	17,000	41.7%
262	Line Striping & Marking (BOS added \$5,000) Street Line painting; center lines, fog lines, turn arrow, crosswalks, stop bars, etc. Well marked roadways save lives by visually guiding, warning, and communicating with the motorist.			35,000	30,000	35,000	16.7%
295	Winter Maint. Schools Contract services for winter maintenance of school lots.				0	0	
304	Gasoline Anticipated usage 25,000 gallons, at \$2.50 per gallon.			62,500	62,500	62,500	0.0%
305	Diesel Public Works department heavy trucks, equipment and back up generators. Anticipated usage 35,000 gallons, @ \$2.50 per gallon.			87,500	87,500	87,500	0.0%

308	Salt Road salt and Calcium chloride	200,000	160,000	200,000	25.0%
309	Tarvia Asphalt for roadway repairs.	53,000	43,000	53,000	23.3%
310	Gravel Construction of and repairs in roadway shoulders and the maintenance of dirt roadway.	10,000	10,000	10,000	0.0%
311	Stone For roadway and drainage swale construction.	2,500	2,500	2,500	0.0%
312	Sand Winter roadway maintenance.	60,000	60,000	60,000	0.0%
316	Plow Blades Replacement cutting edges for the bull and wing plows, grader moldboard, loaders and pickup truck plows.	17,000	17,000	17,000	0.0%
317	Signs The purchase of regulatory signs; i.e. stop yield, arrows, speed limit, no parking, bridge ratings, etc. Street name signs, sign post, and hardware, MUTCD approved construction barricades, and safety devices are also purchased from this line item. Some of the signage is per the Public Works Safety Committee	8,000	8,000	8,000	0.0%
319	Uniform Purchase Uniforms and boot allowance.	7,000	6,000	7,000	16.7%
340	Small Operating Materials Brooms, shovels, trowels, trailer, hitch, ladders, paint, sand blasting materials, loots, rakes, bulbs, fire extinguishers, tire chains, hay stakes, tarp, grass seed, steam cleaner solvent, safety equipment (helmets, goggles, safety vest, flags, batteries), etc.	11,000	9,000	11,000	22.2%
401	Large Operating Equipment (BOS added \$16,000) This is the 4th year of a 5 year lease purchase for Replacement Excavator (\$14,000). The cost is being shared between, 5552 Streets, 5554 Drains and 5562 Sewer. Road side mower/Multi-purpose machine (\$40,000) Lease/Purchase two 6 wheel plow trucks (25% cost share)	54,000 16,000	68,179	70,000	2.7%



403	<p>Small Equipment</p> <p>This will allow continued lease purchase of five pick up trucks. 3rd year of a 5 year lease purchase the cost being shared between 5552 Streets (\$24,000), 5554 Drains(\$12,000) and 5562 Sewer(\$12,000). Annual sander replacement (\$12,000). Asphalt roller for trench patching 5552 Streets (\$25,000), cost being shared between 5592 Water (\$5,000) and 5562 Sewer (\$5,000)</p>	61,000	68,000	61,000	-10.3%
405	<p>Guardrail & Fencing</p> <p>This cost center is used to repair, maintain and install guard rail.</p>	4,000	3,000	4,000	33.3%
415	<p>Loam</p> <p>This line item to cover cost of loam associated with town wide paving and drainage projects.</p>	4,000	4,000	4,000	0.0%
	<p>Summary</p> <p>Salary and Benefits</p> <p>Operating Budget</p>		1,190,636	1,168,740	-1.8%
			1,609,329	1,668,150	3.7%
	Total	-	2,799,965	2,836,890	1.3%

Agenda
9-15-20



TOWN OF HUDSON

Finance Department




8C

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

RECEIVED
SEP 10 2020
TOWN OF HUDSON
SELECTMEN'S OFFICE

To: Steve Malizia, Town Administrator

From: Kathy Carpentier, Finance Director 

Date: September 10, 2020

Subject: Recommendation – Sewer Camera System Upgrades

Please accept this recommendation to be put on the Board of Selectmen's next agenda.

Recommendation:

I agree with the recommendation of Jess Forrence, Public Works Director to purchase upgrades to the hardware and software for the Town's sewer camera system at the cost of \$27,403.

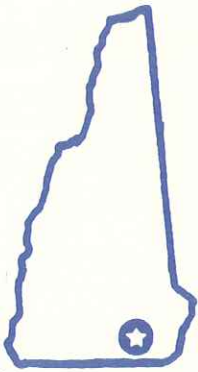
Budget Information:

The FY21 has funds budgeted for this project in the amount of \$35,000 in the Sewer Operations and Maintenance large operating equipment account (5562-401).

Motion:

To waive the competitive bidding requirements as outlined in Town Code 98-1(C) and to purchase hardware and software upgrades from CUES at a contracted cost from HGAC Buy Municipal Contracting Agency in the amount of \$27,403 from the Sewer Operations and Maintenance large operating equipment account (5562-401) as recommended by the Public Works Director and the Finance Director.

Cc: Jess Forrence, Public Works Director



TOWN OF HUDSON

Public Works

2 Constitution Drive Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143



Date; September 9, 2020

To; The Board of Selectmen

From; Jess Forrence Public Works Director

Reference; Purchasing upgrades for the towns sewer camera system

The Public Works Department is requesting permission to purchase a Ques hardware and software upgrades which was approved in the FY 21 budget process. The upgrades include a rear viewing camera system that attaches to our existing transporter allowing us to view behind the camera as the camera is traveling forward. The upgrade from the Granite XP software to the GraniteNet Basic package will allow us to share data with the towns GIS system. The remote lifting system and upgrading to larger tires will allow the camera to travel in a larger diameter pipe while keeping the cameras head above water.

The total cost is \$27,403.00 coming from line item 5562-401 and will be purchased through thru the HGAC Buy Municipal Contracting Agency. This agency allows the town to find the equipment needed while saving time and money. I am requesting to waive the bid process and award the purchase to Bahr Sales and Service our Ques representative.

Thank you

CC. Kathy Carpentier



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract No.:

SCO1-18

Date Prepared:

8/27/2020

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	HUDSON , NH	Contractor:	Elxsi dba CUES
Contact Person:		Prepared By:	Robin Guthrie
Phone:		Phone:	800-327-7791 ext 224
Fax:		Fax:	407-425-1569
Email:		Email:	robing@cuesinc.com

Product Code:	G016/G017	Description:	ACCESSORIES
---------------	-----------	--------------	-------------

A. Product Item Base Unit Price Per Contractor's H-GAC Contract:

B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
WM325 Rear view camera for Transporter	\$3,745.00		
GNETBASC GraniteNet Basic software package	\$16,107.00		
WM330 Remote Lift for Compact Pipe Ranger	\$6,629.00		
GN507 PACP Module	\$2,450.00		
WM312 Pnuematic tires CPR	\$1,829.00		
		Subtotal From Additional Sheet(s):	
		Subtotal B:	30760

C. Unpublished Options - Itemize below - Attach additional sheet if necessary
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
		Subtotal From Additional Sheet(s):	
		Subtotal C:	0

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	30760	=	Subtotal D:	30760
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E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

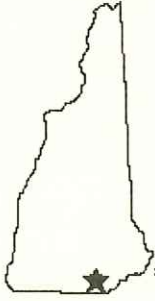
Description	Cost	Description	Cost
Less customer discount	(\$3,357.00)		
		Subtotal E:	-3357

Delivery Date: 15 days **F. Total Purchase Price (D+E):** 27403

Comm	5562 Sewer Operations & Maintenance	# of Units	Price p/Unit	Sub TTL	FY20	FY21	% Change
1XX's	Salaries and Benefits			281,899	278,756	281,899	1.1%
203	Small Equipment Repairs Hoses, bearing, seals, valves, plugs, electrical system items for the pumping stations. Replace flow recorder.			20,000	14,000	20,000	42.9%
206	Electricity For five pump stations and flume.			30,000	30,000	30,000	0.0%
207	Water Water at the pump station and for flushing service lines.			2,600	2,600	2,600	0.0%
208	Telephone For telephone services/alarms at five pump stations and flume. For cellular service to laptop used for sewer GIS layers Mission Control annual service fee \$1,500			8,000	6,500	8,000	23.1%
213	Alarm Maintenance Maintenance and repair of pump stations alarm systems.			2,500	2,500	2,500	0.0%
221	Equipment Rental Rental of tools, specialty equipment, to do sewerage work. This line item include rental fee of \$225. for usage of a sewer manhole within the Boston & Maine Railroad property.			13,736	13,736	13,736	0.0%
235	Registration Fees Safety and training seminars.			1,000	500	1,000	100.0%
239	Sewage Treatment Payment to the City of Nashua, for sewage treatment.			550,000	500,000	550,000	10.0%
241	Printing Business cards, forms and pump station flow charts.			200	200	200	0.0%
244	Medical Exams To comply with Federal law requiring a drug and alcohol testing program for all commerical vehicle drivers, and for pre-employment physical.			400	400	400	0.0%

252	Other Professional Service		70,000	70,000	0.0%
	Monitoring of restaurants -to cover cost of random inspections and waste water sampling. Sewer pump station generator load bank testing, once every 3 years.	10,000			
	Infiltration and inflow contract for Industrial Pump station and Lowell/Birch/County Rd sub-areas	60,000			
310	Gravel	500	500	500	0.0%
	For sewer system repairs.				
311	Stone	550	550	550	0.0%
	For sewer system repairs.				
312	Sand	550	550	550	0.0%
	For sewer system repairs.				
313	Manhole Structures	2,500	2,000	2,500	25.0%
	Replacement, as needed.				
314	Frames & Covers	10,000	7,000	10,000	42.9%
	Replacement, as needed.				
315	Pipe	1,000	1,000	1,000	0.0%
	Replacement, as needed.				
318	Film	0	300	0	-100.0%
	Compact discs sewer problems and projects.				
319	Uniform Purchases	2,300	2,300	2,300	0.0%
	40% of uniforms and boot allowance, 60% paid by Drain Division cost center.				
323	Sewer Chemicals	16,000	16,000	16,000	0.0%
	Acids, degreaser, enzymes, lift station solvent, odor control, rust cleaner, and liquid tracing dyes.				
340	Small Oper. Materials	10,000	8,000	10,000	25.0%
	Brick, cement, water, plugs, concrete blocks, ladder, manhole lifting				

	hooks, hand tools spray paint etc.				
401	<p>Large Operating Equipment (BOS added \$16,000) This is the 4th year of 5 year lease purchase for Excavator (\$14,000) The cost is being shared between 5552 Streets, 5554 Drains, and 5562</p> <p>Upgrade of transporter carriage and software system upgrade for camera (\$35,000)</p> <p>Lease/Purchase two 6 wheel plow trucks (25% cost share)</p>	49,000	14,000	65,000	364.3%
403	<p>Small Equipment This will allow continued lease purchase of five pick up trucks. This is the 3rd year of a 5 year lease purchase with the cost split as 5552-403,5554-403 and 5562-403, (\$12,000). Asphalt roller for trench patching 5562 Sewer (\$5,000). With cost being shared between 5592 Water (\$5,000) and 5552 Streets (\$25,000) Diesel Powered Portable Bypass Pump with suction and discharge hose/fittings (\$45,000)</p>	62,000	77,500	62,000	-20.0%
410	<p>Sewer Repair/Maintenance For emergency repairs and maintenance to correct sanitary sewer problems, such as; infiltration, obstructed and broken sewer lines. The reduction of clear water infiltration and inflow into the sewer system will minimize the billing costs to Hudson ;by City of Nashua, for sewage treatment. Also repair and /or replacement of failed lateral services, per the Sewer Use Ordinance. Asbestos removal (\$5,000)</p>	15,000	8,700	15,000	72.4%
	Summary				
	Salary and Benefits		278,756	281,899	1.1%
	Operating Budget		778,836	883,836	13.5%
	Total	-	1,057,592	1,165,735	10.2%



TOWN OF HUDSON
Finance Department

RECEIVED

SEP 09 2020

TOWN OF
SELECTMEN



August
9-15-20

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

8D

To: Steve Malizia, Town Administrator

From: Kathy Carpentier, Finance Director 

Date: September 9, 2020

Subject: Bid Recommendation—Transfer Station Facility Upgrades

Please accept this recommendation to be put on the Board of Selectmen's next agenda.

Recommendation:

I agree with the recommendation of Elvis Dhima, Town Engineer, to approve the contract for engineering services for the Transfer Station Facility Upgrades to CMA Engineers, Inc. at an amount not to exceed \$39,200.

Budget Information:

This project was budgeted in the fiscal year 2021 budget in the Public Works Facility Building Maintenance account (5515-224) in the amount of \$40,000. The Engineering estimate for this project was also \$40,000.

Bid Information:

The project was advertised in the Union Leader and on the Town website. Four (4) interested parties attended a mandatory pre-bid meeting. The bid was sent to four (4) vendors. Three (3) sealed bids were received and opened at a formal bid opening on Monday, August 24, 2020 at 10:00am.

Motion:

To award the bid for engineering services for the Transfer Station Facility Upgrades to CMA Engineers, Inc. in an amount not to exceed \$39,200 with funds from the Public Works Facility Building Maintenance account (5515-224) as recommended by the Town Engineer, the Public Works Director and the Finance Director.

Cc: Elvis Dhima, Town Engineer
Jess Forrence, Public Works Director



TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: August 27, 2020

RE: Contract Award for Transfer Station Upgrades

The Town transfer station is in need of upgrades related to compliance and efficiency. The Board of Selectmen dedicated \$40,000 to a master plan for the landfill, with Phase 1 including the design of a retaining wall, which will bring it up to code and improve safety and efficiency. The engineering services will include the following:

1. Site Survey
2. Preliminary Layout
3. Master Plan (including wall, future weight scale and overall traffic flow of the site)
4. Structural Design and Final Layout
5. Permitting
6. Technical Specification related to Construction Bid

We advertised in the Union Leader and on the town website on June 16, 2020. On July 8, 2020, we held a mandatory pre-bid meeting and four parties attended. In addition, we sent the bid invitations to four different vendors. Our engineering estimate was \$40,000.

On August 24, 2020 we received three bid as follows:

- | | |
|--|----------|
| 1. Weston & Sampson Engineers, Inc., Manchester, NH: | \$36,222 |
| 2. Tighe & Bond, Inc., Portsmouth, NH: | \$38,500 |
| 3. CMA Engineers, Inc., Portsmouth, NH | \$39,200 |

After completing the bid evaluation, description of the existing conditions and proposed work/tasks, the Engineering and Public Works Departments agreed that the CMA Engineers approach and understanding of the existing conditions and future operations are more in line with the Town's needs.

The Town Engineer and Public Works Director's recommendation to the BOS is to approve this contract for engineering services to CMA Engineers, Inc.

Motion:

To approve the contract for Engineering Services for Transfer Station Updates to CMA Engineers, Inc. for the amount of, not to exceed \$39,200, using Account #: 5515-224.



OLD LANDFILL

Future Transfer Station

Office

Existing Maintenance Garage

TRUCK TURNAROUND AREA

LEAF AND YARD WASTE

TRUCK TURNAROUND AREA & CONTAINER STORAGE AREA

Approx. Limit of Landfill Cap

	Approx. Limit of Landfill Cap
	Approx. Property Line
	Trailer Traffic
	Packer Truck and Container Truck Traffic
	Residential Traffic
	Paved Packer and Trailer Access
	Paved Residential Area
	Gravel Area

Hudson Transfer Station - Hudson, NH Conceptual Layout Plan



CMA ENGINEERS
Portsmouth NH
Manchester NH
Portland ME
cmaengineers.com

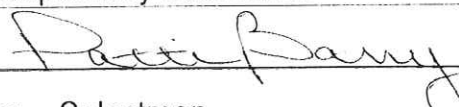


Figure 1

Office of the Town Clerk/Tax Collector

Transfer Station Facility Upgrades

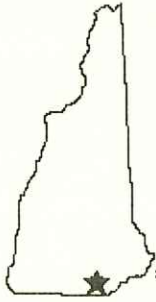
Monday, August 24, 2020 @ 10:00am

Name & Address	Received Date	Bid Price
Tighe & Bond 177 Corporate Dr, Portsmouth, NH 03801	27-Aug-20 9:05am	\$ 38,500. ⁰⁰ ✓
CMA Engineers, Inc 35 Bow St, Portsmouth, NH 03801	27-Aug-20 9:10am	\$ 39,200. ⁰⁰ ✓
Weston & Sampson 7 Perimeter Rd, Manchester, NH 03103	24-Aug-20 9:40am	\$ 36,220. ⁰⁰ ✓
Respectfully Submitted: 		
cc: Selectmen Finance		
Highway		

Landfill Proposal / Scoring	CMA		Tighe & Bond		Weston & Sampson	
Understanding of Existing Conditions / Operations	5		4		4	
Site Survey and Geotech Borings	5		4		5	
Experience / Similar Projects	5		5		5	
Project Approach & Understanding	5		4		4	
Master Plan Including 5 Year Development Plan	5		5		5	
Retaining Wall Approach / Design	4	Gen	4	Redi Rock	5	Pre Cast
Container Layout	5	10 to 20	4	up to 14	3	None
Cost of Engineering Services	3	\$ 39,200	4	\$ 38,500	5	\$ 36,222
Fee / Structure (Residential/Commerical)	5		4		4	
Facility Scale	5		5		5	
Future Recycling Center	5		5		5	
Conceptual Layout	5	Specific	4	Specific	3	Gen
Permitting with DES	5	Included	5		3	Gen
Schedule od Deliveries	4	Specific	4	Gen	4	Gen
Final Score	66 ✓		61 ✓		60 ✓	

Best (70)
Worse (14)

Cmnty	5515 Public Works Facility	Unit	Price p/Unit	Sub TTL	FY20	FY21	% Change
		Unit	Unit Price				
1XX	Salary and Benefits			14,602	11,811	14,602	23.6%
206	Electricity Cost for the Public Works Facility facility			10,500	10,500	10,500	0.0%
207	Water & Sewer Cost of water & sewer for Public Works Facility			5,000	4,000	5,000	25.0%
208	Telephones Telephone & fax line service for Public Works Dept.			4,200	4,200	4,200	0.0%
210	Natural Gas Heat & hot water Public Works Dept.			11,000	11,000	11,000	0.0%
212	Radio Repair Radio repair of mobile units, portable units, desk consoles, and base station.			3,300	3,300	3,300	0.0%
224	Building Maintenance (\$40k added by BC for BOS) General maintenance (plumbing, heating, electrical) of garage, the metal building at landfill. Also includes maintenance and service to Fire Alarm System, Sprinkler and oil separator system.			7,000	7,000	47,000	571.4%
	Landfill design and master plan			40,000			
322	Janitorial Supplies Brooms, mops, shovels, light bulbs, window cleaner, degreaser, hand soap, toilet tissues, cleaning materials, paper towels, rags, trash bags, floor cleaners etc.			4,300	4,300	4,300	0.0%
	Summary						
	Salary and Benefits				11,811	14,602	23.6%
	Operating Budget				44,300	85,300	92.6%
	Total			-	56,111	99,902	78.0%



TOWN OF HUDSON
Finance Department

RECEIVED

SEP 09 2020




*Agenda
9-18-20*

8E

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

To: Steve Malizia, Town Administrator

From: Kathy Carpentier, Finance Director 

Date: September 9, 2020

Subject: Bid Recommendation–Industrial Park Dr. Infiltration and Inflow

Please accept this recommendation to be put on the Board of Selectmen's next agenda.

Recommendation:

I agree with the recommendation of Elvis Dhima, Town Engineer, to approve the contract for inspectional services for Industrial Park Drive Infiltration and Inflow to Fuss & O'Neill Inc. at an amount not to exceed \$28,506.

Budget Information:

This project was not budgeted but was identified in 2016 as a subsystem that needs further evaluation. The funds will be covered from the fiscal year 2021 Sewer Fund Operating Budget. The engineering estimate for this project was \$30,000.

Bid Information:

The project was advertised in the Union Leader and on the Town website. Four (4) interested parties attended a mandatory pre-bid meeting. The bid was sent to four (4) vendors. Three (3) sealed bids were received and opened at a formal bid opening on Monday, August 24, 2020 at 10:00am.

Motion:

To award the bid for inspectional services for the Industrial Park pump station to Fuss & O'Neill Inc. in an amount not to exceed \$28,506 with funds from the Sewer Capital Projects Inflow and Infiltration Study account (5564-625) as recommended by the Town Engineer, the Public Works Director and the Finance Director.

Cc: Elvis Dhima, Town Engineer
Jess Forrence, Public Works Director




TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer 

DATE: September 1, 2020

RE: Contract Award for Infiltration & Inflow, Industrial Park Drive

The Town of Hudson conducted a full Infiltration and Inflow study of the entire system in 2016, which identified three subsystems in need of further evaluation. The Industrial Park Drive system was one of them and it consists of approximately 18,000 linear feet of 8-inch diameter sewer main.

We advertised on the Union Leader and on the town website on June 16, 2020. On July 8, 2020 we held a mandatory pre-bid meeting and four parties attended. In addition, we sent the bid invitations to four different vendors. Our engineering estimate for the proposed work was \$30,000.

On August 24, 2020 we received three bid as follows:

- | | |
|--|----------|
| 1. Weston & Sampson Engineers, Inc., Manchester, NH: | \$22,900 |
| 2. Fuss & O'Neill, Inc., Manchester, NH: | \$28,506 |
| 3. Wright-Pierce, Inc., Manchester, NH | \$30,000 |

After completing the bid evaluation and proposed work/tasks, the Engineering and Public Works Departments agreed that that Fuss & O'Neill Inc.'s approach is more in line with the Town's needs.

The Town Engineer and Public Works Director's recommendation to the BOS is to approve the contract for inspectional services from Fuss & O'Neill.

Motion:

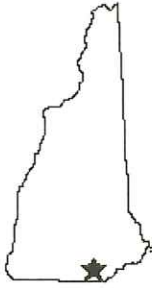
To approve the contract for inspectional services for the Industrial Park Pump Station to Fuss & O'Neill, Inc. for the amount of, not to exceed \$28,506, using Account #: 5564-625.

I&I Proposal/Scoring	Wright Pierce		Fuss & O'Neill		Weston & Sampson	
Kick-off Meeting	X	5		4	X	5
Data Review Town to provide flow info	X	5	X	5	X	5
Flow Metering	2 locations 8 Weeks	5	2 Locations 4 weeks	5		3
Flow Meter evaluations	X	5	X	5		3
CCTV Inspection Town to provide camera & operator	Contractor to work with and direct town staff	5	Contractor will work with town to secure access to sewer system	5	Contractor to work with and direct town staff	5
Days of CCTV Support	2	2	4	5	3	4
Smoke Testing	X	5	X	5	X	5
Public Notifcations	Provided by contractor delivered by town	5	To be determined	4	Provided by and delivered by contractor	5
Dye testing	2 days	5	if required	4	none	3
House - Building inspections	optional - additional cost	3	inspections of industrial buildings included in proposal	5	up to 117 inspections included in proposal	5
Traffic Control	By Town	5	By Town	5	By Town	5
Project Approach	S/B/D/FM	5	S/B/D/FM	5	S&B	4
Cost	\$ 30,000	3	\$ 28,506	4	\$ 22,900	5
Total Score	58		61		57	

Best (65)

Comm	5564 Sewer - Capital Projects	# of Units	Price p/Unit	Sub TTL	FY20	FY21	% Change
608	Construction, Pump Station Replace/upgrade pumps & motors and clean & line the wetwell at Rangers Drive.			70,000	-	70,000	100.0%
624	Nashua STP Annual cost of Hudson's share of bond payments for the sludge digester, dewatering upgrade & secondary clarifier / aeration blowers; in addition to Hudson's share of treatment plant capital projects.			675,000	530,000	675,000	27.4%
625	Inflow/infiltration Study To hire outside specialty contractors to gel lines to seal cracks in pipes/manholes to prevent infiltration of ground water into the sewer system and eventually the treatment plant.			10,000	-	10,000	100.0%
640	Sewer line replacement Replacement of existing sewer line per on going sewer program.			30,000	30,000	30,000	0.0%
	Summary						
	Salary and Benefits						0.0%
	Operating Budget				560,000	785,000	40.2%
	Total			-	560,000	785,000	40.2%

Agenda
9-15-20



TOWN OF HUDSON

Engineering Department



8F

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

RECEIVED

SEP 10 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: September 10, 2020

RE: Zach's Field Status Update

Mr. Malizia,

The Town of Hudson and TTD Earth Tech, Inc. currently have a contract in place to remove over 1,500 yards of fill which will expire on October 30, 2020.

As of September 10, 2020, most of the material has been removed, but a significant amount of large boulders remain at the site. Public Works has expressed the need for these boulders to be used in future projects or to meet other needs in Town. This will require breaking down the boulders to a more manageable size and sorting them in a more organized and accessible layout at the site for easy access.

In addition, due to previous paving operations and the current ongoing paving program, there is an excess of approximately 300 yards of pavement reclaim material at the site.

The contractor has asked to extend the contract to March 31, 2021, and in return they will do the following:

1. Breakdown the boulders and sort them out for further use by Public Works
2. Remove approximately 300 yards of excess material

This service will be at no cost to the Town of Hudson and will be in coordination with the Engineering and Public Works Departments., Both departments would like to recommend the extension of this contract to March 31, 2021.

First Motion

To extend the agreement between TTD Earth Tech, Inc., and the Town of Hudson until March 31, 2021.

Second Motion

To not extend the contract.

**FORM OF AGREEMENT
BETWEEN OWNER AND CONTRACTOR
9 INDUSTRIAL DRIVE**

THIS AGREEMENT is dated as of the _____ day of _____ in the year 2020 by and between the Town of Hudson, 12 School Street, Hudson, NH (hereinafter called OWNER) and _____ (hereinafter called CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1 - WORK

CONTRACTOR shall complete all Work as specified below:

1. Removal all boulders identified by Engineering and Department of Public Works Department.
2. Removal from the site of all excess material from the crushing operation.
3. Crushing operational hours will be Monday – Friday 8:00 AM to 4:30 PM.
4. Transporting Operation will be Monday – Saturday 8 AM to 4:30 PM.
5. Contractor shall use the site from March 1st to October 30th, 2020.
6. Contractor shall leave the site in a condition satisfactory to Engineering and Public Works Department.

ARTICLE 2 - ENGINEER

The Project is being managed by the Town Engineer with assistance from Public Works Department, who is to act as OWNER's representative, assume all duties and responsibilities and have the rights and authority assigned to ENGINEER in connection with completion of the Work described above.

ARTICLE 3 - CONTRACT PRICE

OWNER shall allow CONTRACTOR for completion of the Work no later than March 31, 2021 at no cost. CONTRACTOR shall complete the described work above at no cost.

- 3.1 Liquidated Damages: OWNER and CONTRACTOR recognize that time is of the essence of this Agreement and that if the Work is not completed within the times specified, , the OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty) the OWNER shall fine the CONTRACTOR **Two Hundred and Fifty (\$250.00) for each calendar day that expires past the date for each calendar day that expires after the Substantial Completion date specified, until said portions of the work have been completed.**

**9 INDUSTRIAL PARK DRIVE
TOWN OF HUDSON, NEW HAMPSHIRE**

**THE FOLLOWING INDEMNIFICATION AGREEMENT SHALL BE, AND IS
HEREBY A PROVISION OF ANY CONTRACT**

The successful contractor agrees to indemnify, defend and save harmless the Town, its officials, officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work, services, materials or supplies in connection with the performance of this contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation which may be injured or damaged by the contractor in the performance of this contract. In any case, the foregoing provisions concerning indemnification shall not be construed to indemnify the Town for damage arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the Town or its employees. This indemnification shall survive the expiration or early termination of this contract.

Company _____

Taxpayer identification number _____

Authorized signature _____

Date _____

Address _____

Telephone _____

Toll-free number _____

Fax number _____

E-mail address _____

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR and ENGINEER. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONTRACTOR or identified by ENGINEER on their behalf.

This Agreement will be effective on _____, 20____ (which is the Effective Date of the Agreement).

OWNER Town of Hudson

CONTRACTOR _____

By: _____

By: _____

Print Name _____

Print Name _____

Title: _____

Title: _____

STATE OF NEW HAMPSHIRE
COUNTY OF _____

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____, 2020, by _____, duly authorized _____ of _____, a New Hampshire corporation, on behalf of same.

The foregoing instrument was acknowledged before me this ____ day of _____ 2020, by _____, duly authorized _____ of _____, a _____ corporation, on behalf of same.

Justice of the Peace/Notary Public

Justice of the Peace/Notary Public

Address for giving notices:

Address for giving notices:

Town of Hudson, 12 School Street,

Hudson, New Hampshire

(If OWNER is a public body, attach evidence of authority to sign and resolution of other documents authorizing execution of Agreement.

NH License No.: _____

Agent for service of process: _____

(If CONTRACTOR is a corporation, attach evidence of authority to sign).



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
09/10/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Morin Insurance Agency 24 Mount Major Hwy Alton Bay NH 03810		CONTACT NAME: Mary Fredette PHONE (A/C, No, Ext): (603) 875-1200 E-MAIL ADDRESS: Mary@MorinAgency.com FAX (A/C, No): (603) 875-1201	
INSURED TDD Earth Technologies Inc 207 Webster Street Hudson NH 30513		INSURER(S) AFFORDING COVERAGE	
		INSURER A: MOTORISTS COMMERCIAL MUTUAL INSURANCE	NAIC # 13331
		INSURER B: ALLIED EASTERN IND CO	11242
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	


COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:			5000091579	05/01/2020	05/01/2021	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/> AUTOS ONLY			5000091579	05/01/2020	05/01/2021	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED \$ RETENTION \$			5000091778	05/01/2020	05/01/2021	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	0000116712	05/01/2020	05/01/2021	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

Town of Hudson 2 Constitution Dr Hudson NH 03051	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 

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*Current
Agreement*

**FORM OF AGREEMENT
BETWEEN OWNER AND CONTRACTOR
9 INDUSTRIAL DRIVE**

THIS AGREEMENT is dated as of the 25th day of February in the year 2020 by and between the Town of Hudson, 12 School Street, Hudson, NH (hereinafter called OWNER) and TDD Earth Technologies, Inc. (hereinafter called CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1 - WORK

CONTRACTOR shall complete all Work as specified below:

1. Removal all boulders identified by Engineering and Department of Public Works Department.
2. Removal from the site of all excess material from the crushing operation.
3. Crushing operational hours will be Monday – Friday 8:00 AM to 4:30 PM.
4. Transporting Operation will be Monday – Saturday 8 AM to 4:30 PM.
5. Contractor shall use the site from March 1st to October 30th, 2020.
6. Contractor shall leave the site in a condition satisfactory to Engineering and Public Works Department.

ARTICLE 2 - ENGINEER

The Project is being managed by the Town Engineer with assistance from Public Works Department, who is to act as OWNER's representative, assume all duties and responsibilities and have the rights and authority assigned to ENGINEER in connection with completion of the Work described above.

ARTICLE 3 - CONTRACT PRICE

OWNER shall allow CONTRACTOR for completion of the Work no later than October 30th 2020 at no cost. CONTRACTOR shall complete the described work above at no cost.

- 3.1 Liquidated Damages: OWNER and CONTRACTOR recognize that time is of the essence of this Agreement and that if the Work is not completed within the times specified, , the OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty) the OWNER shall fine the CONTRACTOR **Two Hundred and Fifty (\$250.00) for each calendar day that expires past the date for each calendar day that expires after the Substantial Completion date specified, until said portions of the work have been completed.**

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR and ENGINEER. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONTRACTOR or identified by ENGINEER on their behalf.

This Agreement will be effective on 2-25, 2020 (which is the Effective Date of the Agreement).

OWNER Town of Hudson

By: [Signature]

Print Name David Morin

Title: Chairman - Board of Selectmen

STATE OF NEW HAMPSHIRE
COUNTY OF Hillsborough

The foregoing instrument was acknowledged before me this 25th day of February, 2020, by _____, duly authorized

_____ of _____, a New Hampshire corporation, on behalf of same.

PAMELA BISBING
★ NOTARY PUBLIC - NEW HAMPSHIRE ★
My Commission Expires September 13, 2022

[Signature]
Justice of the Peace/Notary Public

Address for giving notices:

Town of Hudson, 12 School Street,

Hudson, New Hampshire

(If OWNER is a public body, attach evidence of authority to sign and resolution of other documents authorizing execution of Agreement.

CONTRACTOR TDD Earth Technologies Inc.

By: [Signature]

Print Name Thomas Dinsmoor

Title: President

STATE OF New Hampshire
COUNTY OF Hillsborough

The foregoing instrument was acknowledged before me this _____ day of _____, 2020, by _____, duly authorized

_____ of _____, a _____ corporation, on behalf of same.

PAMELA BISBING
★ NOTARY PUBLIC - NEW HAMPSHIRE ★
My Commission Expires September 13, 2022

[Signature]
Justice of the Peace/Notary Public

Address for giving notices:

207 Webster St.
Hudson NH 03051

NH License No.: _____

Agent for service of process: _____

Agenda
9-15-20

TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605



8G



William M. Avery, Jr.
Chief of Police

RECEIVED

SEP 09 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

Captain Tad K. Dionne
Operations Bureau

Captain David A. Cayot
Special Investigations Bureau

Captain David A. Bianchi
Administrative Bureau

To: The Board of Selectmen
Steve Malizia, Town Administrator

From: William M. Avery, Chief of Police *WMA*

Date: 03 September 2020

Re: Agenda Item – 15 September 2020

Scope:

The Police Department would like to meet at the next scheduled Board of Selectmen meeting on Tuesday, 15 September 2020 for permission to withdraw money from the Bullet Proof Vest Capital Reserve Account to purchase new Bullet Proof Vests from the Fiscal Year 2021 Police Budget.

Motion:

To accept the Police Department's request to utilize funds in the amount of \$3,555.00 from the Bullet Proof Vest Capital Reserve Account to purchase three (3) new Bullet Proof Vests at \$1,185.00 per vest. The Bullet Proof Vests are on a 5 year cycle and have expired.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



PURCHASE ORDER

(Pending Posting Process)

PO No: **POL21120**

Date: 9/02/2020
 Dept. Of: Public Safety, Police
 Job No:
 Ship Via: Standard Shipping
 Terms: Standard Terms
 Comment: per MPO Megowen

TO: Ben's Uniforms
 20 Main Street
 Amesbury, MA 01913

Contact:
 Vendor ID: B00736 (978) 388-0471
 1099 Eligible: No

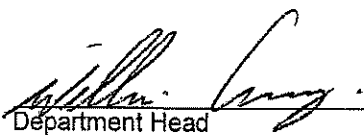
BILL TO: Town of Hudson, NH
 1 Constitution Drive
 Hudson, NH 03051-4249

SHIP TO: Town of Hudson, NH
 1 Constitution Drive
 Hudson, NH 03051-4249

Attention:

Requested By: skimball

ITEM	DESCRIPTION	QTY	PRICE	TOTAL
1	Replacement Armor Level IIIA Bullet Proof Vest	3.0000	1,185.0000	3,555.00
Debit Account No: 01-4210-5630-319-000		Desc: Police Patrol, Uniform Purchases		
			Total	3,555.00


 Department Head

Board of Selectmen

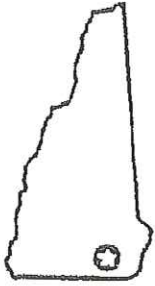
Finance Director

Board of Selectmen

Town Administrator

Board of Selectmen

Chairman, Board of Selectmen



TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605



8H

William M. Avery, Jr.
Chief of Police

RECEIVED

SEP 09 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

Captain Tad K. Dionne
Operations Bureau

Captain David A. Cayot
Special Investigations Bureau

Captain David A. Bianchi
Administrative Bureau

To: The Board of Selectmen
Steve Malizia, Town Administrator

From: William M. Avery, Chief of Police *WMA*

Date: 03 September 2020

Re: Agenda Item – 15 September 2020

Scope:

The Police Department would like to meet with the Board of Selectmen at their scheduled meeting on 15 September 2020 regarding an issue concerning our building.

Over the past couple months, several critical systems in our facility have failed. These systems are original installation items when the building was constructed in 1995. As the Hudson Police Department does not have the money in our budget to pay for these critical expenses, we are requesting permission from the BOS to expend from the Capital Reserve Account as the total cost we have received for these unanticipated expenses total \$56,695.00.

Thank you for your time. Should you have any questions or concerns, please feel free to contact me.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605



William M. Avery, Jr.
Chief of Police

Captain Tad K. Dionne
Operations Bureau

Captain David A. Cayot
Special Investigations Bureau

Captain David A. Bianchi
Administrative Bureau

Date: August 25th, 2020

To: Chief Avery

From: Captain Bianchi

In the last two months several critical systems in our facility have failed. These systems are original installation items when the building was built. The following is a list of items with estimates for repairing the deficiencies.

1) The Trane Chiller System has had two compressors fail in the past month. They have been isolated to prevent damage to the rest of the system.
The cost to replace the two compressors is: **\$21,856**

2) The fire alarm system is in fail and inspector Dube of the fire department has advised us the power supply is bad. The system is running on battery backup only and needs to be replaced and updated. This system is from 1995.
The cost to replace this system is: **\$16,540**

3) The Heating and AC at the Kirby Building is at the end of its life. The technician that last serviced it stated it is rotted beyond repair and suggested we place carbon monoxide detectors in the building in case of a leak. This was done.
The cost to replace this system is: **\$13,999**

4) The circulator pump bearing assemblies on the heating system started to fail and need replacement due to leaks and wear and tear from use. Dan can complete the installation in order to save on labor.
The cost to replace the three assemblies is estimated at: **\$3,300**

The total cost of these unanticipated expenses is: **\$56,695**

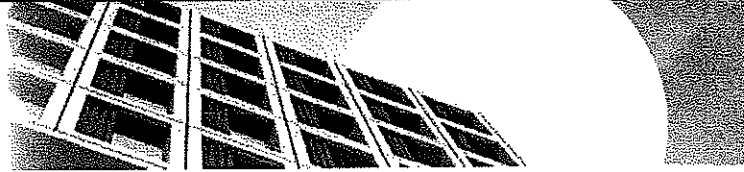
We have a total of **\$46020** in our building maintenance budget line 5615-224. To date we have spent **\$4120** leaving a balance of **\$41,900**.

All estimates are attached to this memo for your review.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

AC



Trane U.S. Inc. dba Trane
15 Constitution Drive
Bedford, NH 03110
Phone: (603) 637-4017
Fax: (866) 218-8548
Service Contact: (603) 263-2060

August 4, 2020

Dave Bianchi
Hudson NH Police Department
One Constitution Ave
Hudson, NH 03051

Site Address:
Hudson NH Police Department
1 Constitution Drive
Hudson, NH 03051

ATTENTION: Dave Bianchi

PROJECT NAME: Hudson Police Department, Trane CGAM Compressor 2A Replacement

We are pleased to offer you this proposal for performance of the following services for the Equipment listed. Services will be performed using Trane's Exclusive Service Procedure to ensure you get full benefit of our extensive service experience, coupled with the distinct technical expertise of an HVAC Equipment manufacturing leader. Our innovative procedure is environmentally and safety conscious, and aligns expectation of work scope while providing efficient and productive delivery of services.

EQUIPMENT LIST

Equipment	Qty	Manufacturer	Model Number	Serial Number	Area Served / Asset Tag
Air-Cooled Chiller, Scroll Compressors	1	Trane	CGAM052A2C02A	U10F16930	

Description
Compressor Changeout- One Circuit

Quantity Per Term
1

SCOPE OF SERVICE

Service 1: Compressor Changeout Mechanical Failure - One Circuit

Description

- Customer Notification
- Initial Site Inspection
- Shut Down/Lock Out Tag Out
- Recover Refrigerant
- Remove Oil in Circuit
- Remove And Replace Compressor
- Remove Core Drier
- Replace Core Drier
- Nitrogen Leak Check - High Pressure

- Evacuate System and Charge with Oil
- Start Oil Heater
- Connect Compressor Wiring
- Start Chilled Water Pump
- Charge System With Refrigerant
- Disconnect External Power
- Remove Lock Out Tag Out
- Pre-Start Chiller Check CGAM
- Start Unit
- Recharge Chiller with Existing Refrigerant Charge
- Unit Stabilization
- TechView/KestrelView Connection
- Run Service Report From TechView
- Techview/Kestrel View Disconnection
- Complete Refrigerant Activity Report

PRICING AND ACCEPTANCE

TOTAL PRICE:.....9,596.00 USD

CLARIFICATIONS

1. Any additional refrigerant needed is not included in this proposal.
2. Any service not listed is not included.
3. Work will be performed during normal Trane business hours.
4. This proposal is valid for 30 days from August 4, 2020.

I appreciate the opportunity to earn your business, and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Rory Beard
Account Manager
Cell: (978) 408-3560

COVID-19 NATIONAL EMERGENCY CLAUSE

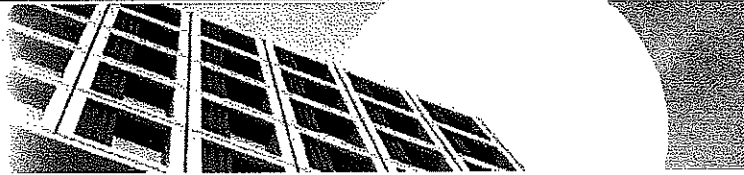
The parties agree that they are entering into this Agreement while the nation is in the midst of a national emergency due to the Covid-19 pandemic ("Covid-19 Pandemic"). With the continued existence of Covid-19 Pandemic and the evolving guidelines and executive orders, it is difficult to determine the impact of the Covid-19 Pandemic on Trane's performance under this Agreement. Consequently, the parties agree as follows:

1. Each party shall use commercially reasonable efforts to perform its obligations under the Agreement and to meet the schedule and completion dates, subject to provisions below;
2. Each party will abide by any federal, state (US), provincial (Canada) or local orders, directives, or advisories regarding the Covid-19 Pandemic with respect to its performance of its obligations under this Agreement and each shall have the sole discretion in determining the appropriate and responsible actions such party shall undertake to so abide or to safeguard its employees, subcontractors, agents and suppliers;
3. Each party shall use commercially reasonable efforts to keep the other party informed of pertinent updates or developments regarding its obligations as the Covid-19 Pandemic situation evolves; and
4. If Trane's performance is delayed or suspended as a result of the Covid-19 Pandemic, Trane shall be entitled to an equitable adjustment to the project schedule and/or the contract price.

This agreement is subject to Customer's acceptance of the attached Trane Terms and Conditions – Quoted Service.

<p>CUSTOMER ACCEPTANCE</p> <hr/> <p>Authorized Representative</p> <hr/> <p>Printed Name</p> <hr/> <p>Title</p> <hr/> <p>Purchase Order</p> <hr/> <p>Acceptance Date</p> <hr/> <p>Trane's License Number:</p>

AC



Trane U.S. Inc. dba Trane
15 Constitution Drive
Bedford, NH 03110
Phone: (603) 637-4017
Fax: (866) 218-8548
Service Contact: (603) 263-2060

August 19, 2020

Dave Bianchi
Hudson NH Police Department
1 Constitution Ave
Hudson, NH 03051

Site Address:
Hudson NH Police Department
1 Constitution Drive
Hudson, NH 03051

ATTENTION: Dave Bianchi

PROJECT NAME: Hudson Police Department, Trane CGAM Compressor 1B Replacement

We are pleased to offer you this proposal for performance of the following services for the Equipment listed. Services will be performed using Trane's Exclusive Service Procedure to ensure you get full benefit of our extensive service experience, coupled with the distinct technical expertise of an HVAC Equipment manufacturing leader. Our innovative procedure is environmentally and safety conscious, and aligns expectation of work scope while providing efficient and productive delivery of services.

EQUIPMENT LIST

Equipment	Qty	Manufacturer	Model Number	Serial Number	Asset Tag
Air-Cooled Chiller, Scroll Compressors	1	Trane	CGAM052A2C	U10F16930	

SCOPE OF SERVICE

Description
Compressor Changeout- One Circuit

Quantity Per Term
1

SCOPE OF SERVICE

Service 1: Compressor Changeout Mechanical Failure - One Circuit

Description

- Customer Notification
- Initial Site Inspection
- Shut Down/Lock Out Tag Out
- Recover Refrigerant
- Remove Oil in Circuit
- Remove And Replace Compressor
- Remove And Replace 1A & 2A Condenser Fan Motors and Blades
- Remove Core Drier

- Replace Core Drier
- Nitrogen Leak Check - High Pressure
- Evacuate System and Charge with Oil
- Start Oil Heater
- Connect Compressor Wiring
- Start Chilled Water Pump
- Charge System With Refrigerant
- Disconnect External Power
- Remove Lock Out Tag Out
- Pre-Start Chiller Check CGAM
- Start Unit
- Recharge Chiller with Existing Refrigerant Charge
- Unit Stabilization
- TechView/KestrelView Connection
- Run Service Report From TechView
- Techview/Kestrel View Disconnection
- Complete Refrigerant Activity Report

PRICING AND ACCEPTANCE

TOTAL PRICE:.....12,260.00 USD

CLARIFICATIONS

- 1. Any additional refrigerant needed is not included in this proposal.
- 2. Any service not listed is not included.
- 3. Work will be performed during normal Trane business hours.
- 4. This proposal is valid for 30 days from August 19, 2020.

I appreciate the opportunity to earn your business, and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Rory Beard
Account Manager
Cell: (978) 408-3560

COVID-19 NATIONAL EMERGENCY CLAUSE

The parties agree that they are entering into this Agreement while the nation is in the midst of a national emergency due to the Covid-19 pandemic ("Covid-19 Pandemic"). With the continued existence of Covid-19 Pandemic and the evolving guidelines and executive orders, it is difficult to determine the impact of the Covid-19 Pandemic on Trane's performance under this Agreement. Consequently, the parties agree as follows:

- 1. Each party shall use commercially reasonable efforts to perform its obligations under the Agreement and to meet the schedule and completion dates, subject to provisions below;
- 2. Each party will abide by any federal, state (US), provincial (Canada) or local orders, directives, or advisories regarding the Covid-19 Pandemic with respect to its performance of its obligations under this Agreement and each shall have the sole discretion in determining the appropriate and responsible actions such party shall undertake to so abide or to safeguard its employees, subcontractors, agents and suppliers;
- 3. Each party shall use commercially reasonable efforts to keep the other party informed of pertinent updates or developments regarding its obligations as the Covid-19 Pandemic situation evolves; and
- 4. If Trane's performance is delayed or suspended as a result of the Covid-19 Pandemic, Trane shall be entitled to an equitable adjustment to the project schedule and/or the contract price.

This agreement is subject to Customer's acceptance of the attached Trane Terms and Conditions – Quoted Service.

CUSTOMER ACCEPTANCE
Authorized Representative
Printed Name
Title
Purchase Order
Acceptance Date

Fire Alarm

Bianchi, Dave

From: Roger Laro <roger@capitolalarms.com>
Sent: Friday, August 14, 2020 10:13 AM
To: Bianchi, Dave
Cc: Sales; mail@capitolalarms.com
Subject: re: follow-up on fire alarm repairs
Attachments: PROPOSAL FORM Hudson PD_FA_2020.doc

Dan Clarke/ David Bianchi, Please see attached proposal for full updated fire system replacement.

To attempt to repair ...we could gather our shop inventory of old/used parts which may or may not fix the problem you are encountering. Understandably our estimation now is a best guess scenario. Knowing all this, the parts could begin around \$500.00 to \$800.00 plus added labor of about \$500.00. Understand we will do our best but can't be sure without authorizations to try.

The best plan as I see it in circumstances as this – just limit a not to exceed cost of \$1,500.00 to authorize repair request and scheduling.

Please advise ASAP for best opportunity for scheduling.

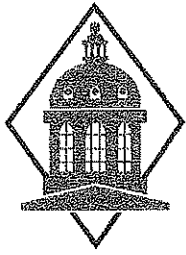
Best regards, Roger

"2020... Your action today provides a clear view of your future"

Roger G. Laro, Jr.
President
roger@capitolalarms.com
Capitol Alarm Systems, Inc.
37 Washington Street Penacook, NH 03303
579 Main Street Lancaster, NH 03584
(603) 753-4044 voice
(603) 753-4144 fax



This electronic message transmission contains information from Capitol Alarm Systems, Inc. which may be confidential or privileged. The information is intended to be for the use of the individual or entity named above. If you are not the intended recipient, be aware that any disclosure, copying, distribution or use of the contents of this information is prohibited. If you have received this electronic transmission in error, please delete it and notify us by telephone (603) 753-4044 and by electronic mail mail@capitolalarms.com immediately.



CAPITOL Alarm Systems

"Alarming Quality...For Your Protection"

603-753-4044 ■ Fax: 603-753-4144 ■ Emergency Pager: 603-639-8076 ■
37 Washington St. ■ Penacook, NH 03303
579 Main Street ■ Lancaster, NH 03584
Newport NH ■ Hampton NH
Commercial ■ Residential ■ Alarms ■ Burglary ■ Fire ■ CCTV ■
Maintenance ■ U.L Listed Central Station Monitoring
mail@capitolalarms.com

PROPOSAL

NAME:	Hudson NH Police Dept. attn.: David Bianchi	DATE:	August 14, 2020
ADDRESS:	1 Constitution Drive Hudson NH 033051		
JOB NAME:	Fire Alarm installation upgrade for Police Department	PHONE:	603-886-6011

Provide and install new addressable Fire Alarm System

This is for one non-proprietary Fire Alarm System and equipment with (1) one year warranty.

- One (1) FACP/DACT and batteries
 - One (1) Outside LCD annunciator with heater and housing
 - One (1) Master box module
 - Twelve (12) Addressable smoke detectors
 - Fourteen (14) ADA audible/strobes
 - Four (4) ADA strobe only
 - One (1) Outside red strobe
 - Ten (10) Addressable modules for sprinkler connections
 - One (1) Addressable Heat detectors
 - Seven (7) Addressable pull stations
 - Three (3) Addressable control modules
 - One (1) Addressable Duct smoke with test switch, sampling tube, and relay module
 - Ten (10) Cat-30 cam locks
 - Three (3) total sets of submittals and calculations for owner and Fire Department
 - Permit for Fire Department
 - * All wiring, parts, and labor to connect the above
 - * One (1) year warranty on parts and labor
- Total of all the above \$ 16,540.00 Approval _____

Exclusions:

- Any equipment not listed above
- Phone Lines
- False alarm charges
- Electrical power
- Building plan/drawing
- Painting of any exposed pipe or wiring
- Network or internet connection

We hereby propose to furnish complete labor and material in accordance with the above specifications, for the sum of:

Sixteen Thousand Five Hundred Forty Dollars Dollars \$: \$ 16,540.00

Payments to be made as follows: \$ 3,000.00 deposit, net 30 days upon completion with 30 day progress payments

All materials are guaranteed to be as set forth. All work to be completed in a workmanlike manner according to standard practices. Any changes from the above specifications involving additional costs will be made only be request in writing and will be an additional charge over the original estimate. All agreements contingent upon strikes, accidents or Acts of God. Owner to carry fire and other necessary insurance. Our workers are fully covered by Workman's Compensation insurance. All past due accounts are subject to 2% finance charge

per month (24% per annum) and to be collected at the expense of the debtor. to include all collections, attorney and legal fees. Any equipment not paid for in full remains the property of CAS, Inc. A 25% restocking fee will be applied to all returned goods.

AUTHORIZED SIGNATURE: Roger G. Laro, Jr. President Date: August 14, 2020

NOTE: This proposal may be withdrawn or subject to change if not accepted within 30 Days

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are hereby authorized to do the work as specified. Payments will be made as outlined.

AUTHORIZED SIGNATURE: _____ DATE: _____

Kirby



Service Quote: N97707 2-5284

Control Technologies, Inc.
111 Zachary Rd.
Manchester, NH 03109
Phone: (603)828-8070
FAX: (603)828-0362

Re: Gym RTU - New Unit
Quote To: Dan Clark (Company: HUDSON POLICE DEPARTMENT)
FAX:

Date: 2/15/2019
Quote Number: N97707 2-5284
Quote From: Pete Janos

Hudson Police Department
Hudson NH

Gym - New RTU unit

Control Technologies is pleased to provide pricing to remove and replace the older York RTU. Here are the costs and scope of work.

Scope of Work

- Recover the refrigerant charge per the E.P.A guidelines. Disconnect the duct, gas and electrical.
- CTI to provide all crane service and rigging. Remove and haul away the old RTU.
- Provide and install a new York Sunline gas/electric ,6Ton rooftop unit with economizer package.
- Includes all materials to connect new unit duct, gas and electric to existing connections.
- Start up and verify proper of new unit in all modes.
- Clean the work area.

Total Price: \$13,999.00

If you would to have this work completed please call our office and speak with the service department dispatcher to schedule a service technician.

PLEASE CALL IF INCOMPLETE

**NOTE: Quote is valid for 30 days unless otherwise noted.
Price is for work to be performed during normal business hours unless otherwise noted.**

Submitted By: Pete Janos

Representative Signature: Pete Janos

Date: 2/15/2019

Accepted for: HUDSON POLICE
DEPARTMENT

By: _____

Customer Signature _____

Date _____ PO# _____

NOT Including Shipping

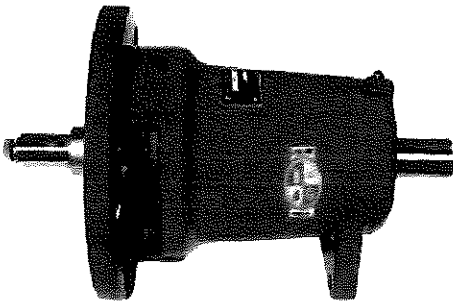
Search the store Sign in Register 0 Cart

BELL & GOSSETT

185260LF Bell & Gossett Bearing Assembly

(No reviews yet)

[Write a Review](#)



MPN: 185260LF

CONDITION: New

AVAILABILITY: This Item Usually Ships The Same Day!

SHIPPING: Calculated at Checkout

\$1,085.70

QUANTITY:

▼ 1 ▲

ADD TO CART

Want it on Thursday, Aug. 27?

Choose **Priority Shipping** at checkout.

FAST DELIVERY Most orders ship the same day!



DESCRIPTION

WARRANTY INFORMATION

Bianchi, Dave

Fire Alarm ISSUE

From: Clarke, Daniel
Sent: Thursday, August 27, 2020 9:32 AM
To: Bianchi, Dave
Subject: FW: HPD Fire Alarm

Dan Clarke
Maintenance Supervisor
Hudson Police Department
1 Constitution Drive
Hudson, NH
603-816-2262
dclarke@hudsonnh.gov

From: Raymond Abair
Sent: Friday, July 31, 2020 11:43 AM
To: Clarke, Daniel
Cc: Dube, Steve; Tice, Scott
Subject: HPD Fire Alarm

Good Moring, Dan

I was over at the PD today conducting a final inspection of the dispatch egress which I signed off on, however the Fire Alarm control panel appears to have a significant power supply issue. I believe you stated that a panel replacement was in the works or on a wish list, during our inspection on July 15th. I would like to know what the time table is to replace the panel. That panel appears to be compromised, because disconnection of the batteries makes the system inoperable and unable to transmit an alarm. If you have any questions contact me.

Thank You,
Raymond Abair
Inspector
Hudson Fire Department
Inspectional Services Division
12 School Street
Hudson, NH 03051
(603)-886-6005
rabair@hudsonnh.gov



Capital Reserve/Trust Funds

Fiscal Year 2021

Date of Creation	Fund	Department	Name of Trust	MV Balance 6/30/2020	Budgeted Additions FY21	Anticipated Withdrawals FY21	Anticipated Withdrawals FY22	FY21 Projected Balance before Expenditures	Agents/ Authority to Expend	Town Proposed FY2021
19-Aug-94	GF	5750-450	Ambulance CRF	59,032				59,032	Vote	
13-Feb-99	GF		Benson's Land CRF	92,555				92,555	BOS	
12-Mar-13	GF	5940-450	Communications Equip & Infrastructure	798,762		(659,000)		139,762	BOS	
13-Mar-01	GF		Conservation Land CRF	716,613				716,613	Vote	
16-Jun-94	GF	5940-450	Employees Earned Time	814,045				814,045	BOS	
10-Mar-20	GF		Energy Efficiency CRF	0	25,000			25,000	BOS	25,000
14-Mar-00	GF	5730-450	Fire Apparatus CRF	222,425		(170,000)		52,425	Vote	
11-Mar-08	GF	5730-450	Fire Apparatus Refurb & Repair CRF	184,474	25,000			209,474	BOS	25,000
08-Mar-11	GF	5730-450	Fire Equipment CRF	15,466				15,466	BOS	
11-Mar-08	GF	5410-450	Future Property Revaluations CRF	205,608	15,000			220,608	BOS	15,000
14-Mar-06	GF	5330/5677	Information Services CRF	72,995				72,995	BOS	
14-Mar-17	GF	5060-450	Library Improvements CRF	25,718	25,000			50,718	Vote	25,000
11-Mar-14	GF	5045-450	Major Repair to Town Buildings CRF	157,385				157,385	BOS	
18-Mar-95	SF	5564-450	Nashua WWT CRF	3,419,210				3,419,210	BOS	
13-Mar-07	GF	5630-450	Police Bullet Proof Vest Repl CRF	59,116				59,116	BOS	
13-Mar-07	GF	5630-450	Police Duty Weapons Repl CRF	44,389				44,389	BOS	
09-Mar-10	GF/CC	5586-450	Pond Reclamation CRF	59,103				59,103	BOS	
12-Mar-02	GF	5810-450	Rec Facility Land Purchase CRF	197,861				197,861	Vote	
11-Mar-14	GF	5810-450	Recreation Equipment CRF	1,757				1,757	BOS	
11-Mar-14	GF	5824-450	Recreation Field Construction CRF	1,274				1,274	BOS	
28-Nov-97	SF		Sewer Capital Assessment	8,763,816				8,763,816	BOS	
16-Sep-95	SF	5564-450	Sewer Pump Repair CRF	167,803				167,803	BOS	
14-Mar-06	GF/SF	5554/5562-450	VacCon Truck Replacement CRF	299,775	30,000			329,775	Vote	30,000
12-Mar-02	WF	5592-450	Water Utility Improvement CRF	3,384,847				3,384,847	BOS	
12-Mar-02	WF	5592-450	Water Utility Capital Repair CRF	373,671				373,671	BOS	
08-Mar-16	WF	5592-450	Water Utility Infrastructure & Capital CRF	91,400		(22,431)		68,969	BOS	
				20,229,101	120,000	(851,431)	-	19,497,670		120,000
BOS = Board of Selectmen										
Trustees = Trustees of the Trust Fund				-						
Vote = Town Meeting Vote							SF	12,350,830		
LIB = Library Trustees							WF	3,827,487		




TOWN OF HUDSON
Finance Department



Agenda
9-15-20

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

81

To: Steve Malizia, Town Administrator
From: Kathy Carpentier, Finance Director 
Date: September 9, 2020
Subject: Recommendation to Revise Estimated Revenues for FY21

Please accept this request to be put on the Board of Selectmen's next agenda.

The Department of Revenue Administration (DRA) form MS-434 Revised Estimated Revenues is due to DRA in September. Therefore, at this time I would like to recommend a decrease of \$222,326 in revenues due to the current economic conditions. The Town Administrator and I met and reviewed prior year actual revenues and the current year trends. This decrease in revenue represents a seven cent (.07) increase to the municipal tax rate. The Town however will not see a seven cent increase due to this decrease in revenues because there is a valuation increase to offset the potential increase.

Motion:

To approve the Revised Estimated Revenues for Fiscal Year 2021 in the amount of \$17,673,854 as recommended by the Finance Director.

Town of Hudson, NH						
FY2021 Revenue Detail						
GF#	Description	X-Ref	FY 2020 Actual	FY 2021 Budget	FY 2021 Proposed	
4120	Yield Taxes and Interest	3185	1,699	10,000	1,500	8,500
4115	Payment In Lieu of Taxes	3186	12,816	12,713	12,816	(103)
4121	Excavation Activity Tax	3187	8,217	3,000	3,000	0
4127	Boat Tax	3189	8,190	7,000	7,000	0
4203	Charges on Property Taxes	3190	4,421	5,000	5,000	0
4204	Interest on Property Taxes	3190	165,738	220,000	160,000	60,000
4201	Motor Vehicle Permits	3220	5,880,517	5,420,000	5,420,000	0
4216	Certificate of Occupancy Permit	3230	8,200	15,000	15,000	0
4218	Building Permits	3230	253,635	275,000	275,000	0
4209	Excavation Permits	3290	3,225	5,000	5,000	0
4214	Driveway Permits	3290	2,400	2,000	2,000	0
4217	Health Permit Fees	3290	0	150	0	150
4221	Pistol Permits	3290	1,804	4,000	4,000	0
4233	Oil & Kerosene Permits	3290	(30)	1,000	0	1,000
4238	Police Alarm Permits	3290	4,170	2,800	2,800	0
4239	Place of Assembly Permit	3290	1,095	2,000	2,000	0
4254	Resid/Comm Fire Alarm Permits	3290	1,444	1,500	1,500	0
4312	Zoning Application Fees	3290	5,966	3,000	3,000	0
4313	Planning Board Fees	3290	180,807	30,000	120,000	(90,000)
4315	Sewer Service Permit Fees	3290	1,175	3,000	3,000	0
4321	UCC Filings	3290	6,750	7,000	7,000	0
4322	Vital Statistics	3290	11,056	7,000	7,000	0
4323	Police Fines, Forfeit, Court	3290	0	500	0	500
4325	Animal Control Fines & Court Re	3290	11,376	8,000	8,000	0
4326	Notary Fees	3290	5	300	100	200
4327	Parking Violation Fines	3290	815	2,000	2,000	0
4328	Street Acceptance/Opening Fee	3290	100	0	0	0
4334	Construction Insp Fees	3290	15,610	15,000	15,000	0
4335	Animal Boarding Fees	3290	805	1,100	1,100	0
4343	Copy Fees & Sale of Books	3290	859	1,500	1,500	0
4347	Bad Check Fees	3290	1,489	2,500	2,500	0
4354	Fire Alarm Fines	3290	0	0	0	0
4356	Police False Alarm Fines	3290	6,750	10,000	10,000	0
4381	Septic Inspection Fees	3290	6,400	6,000	6,000	0
4421	Marriage Licenses	3290	2,753	1,000	4,000	(3,000)
4422	Hawker/Peddler License	3290	1,076	1,000	1,000	0
4427	Articles of Agreement	3290	5	0	0	0
4428	Pole Licenses	3290	50	0	0	0
4430	Scrap Metal License	3290	0	50	0	50
4450	Animal Control Licenses	3290	18,081	18,000	18,000	0
4451	Drain layers License (new)	3290	2,750	0	1,000	(1,000)
4656	Grants - Police	3319	37,253	26,000	26,000	0
4657	Grants - Fire	3319	468,859	0	0	0
4659	Grants - Other	3319	65,563	10,000	10,000	0
4660	Grants - Pandemic	3319	256,882	0	0	0
4840	Shared Rev - Municipal Aid	3351	268,277	268,277	268,277	0
4841	Shared Rev - Meals & Rental Tax	3352	1,291,333	1,291,333	1,291,333	0
4610	Shared Rev - Highway Block Grant	3353	568,877	568,939	539,910	29,029
4300	Sewer Utility Admin. Fee	3409	44,000	44,000	44,000	0
4301	Water Utility Admin. Fee	3409	66,000	66,000	66,000	0
4324	Police Record Fees	3401	8,306	7,000	7,000	0
4342	Sale of Check Lists	3401	529	500	500	0
4708	Welfare Reimbursement	3401	5,529	1,000	1,000	0
4720	Police Outside Detail	3401	156,314	120,000	150,000	(30,000)
4729	Contracted Services Litchfield	3401	70,709	30,000	30,000	0
4730	Ambulance Net Revenues	3401	770,150	400,000	400,000	0
4732	Fire Reports	3401	528	500	500	0
4745	Hudson Cable Franchise Fees	3401	79,774	88,000	77,000	11,000
4746	Police Testing and Appl Fees	3401	0	2,000	0	2,000
4748	Insurance Reimbursement	3401	71,676	0	90,000	(90,000)
4756	Misc. Revenues - Police	3401	30,674	500	500	0
4757	Misc. Revenues - Fire	3401	760	500	500	0
4758	Misc. Revenues - Recreation	3401	0	500	0	500
4759	Misc. Revenues - Other	3401	2,656	500	500	0

Town of Hudson, NH						
FY2021 Revenue Detail						
GF#	Description	X-Ref	FY 2020 Actual	FY 2021 Budget	FY 2021 Proposed	
4761	Rec Revenue - Basketball	3401	35,745	50,000	0	50,000
4762	Rec Revenue - Supervised Play	3401	46,722	150,000	0	150,000
4764	Rec Revenue - Soccer	3401	3,145	25,000	20,000	5,000
4765	Rec Revenue - Tennis	3401	0	4,000	4,000	0
4766	Rec Revenue - Teen Dances	3401	2,415	3,000	1,500	1,500
4767	Rec Revenue - Adult Softball	3401	1,838	13,000	13,000	0
4768	Rec Revenue - Lacrosse	3401	10	12,000	12,000	0
4769	Rec Revenue - Comm Activities	3401	5,360	12,000	5,000	7,000
4704	Sale of Town Property	3501	92,989	65,000	55,000	10,000
4702	Bank Charges	3502	(8,231)	(10,000)	(10,000)	0
4703	Interest on Investments	3502	266,872	361,000	261,000	100,000
4373	Rents of Town Property	3503	2,200	3,000	3,000	0
4556	Donations - Police	3509	12,617	0	0	0
4557	Donations - Fire	3509	5,525	0	0	0
4558	Donations - Recreation	3509	1,498	0	0	0
4999	Use of Fund Balance	3939	600,000	600,000	600,000	0
	General Fund Operating Revenue		11,965,572	10,316,662	10,094,336	222,326
4913	From Land Use Change Tax Fund	3912	76,447			
4922	From CRF - Prior Year	3915	191,207			
4922	From Agency/Corridor - Prior Year	3915				
4922	From CRF - Major Repairs of Bldg.	3915				
4922	From CRF - Info Services	3915				
4922	From CRF - Fire Apparatus CRF	3915		170,000	170,000	
4996	Voted from Unassigned Fund Bal	9998				
4996	Voted from UFB - VacCon Truck CRF	9998				
4996	Voted from UFB - Communication System	9998		810,000	810,000	
4996	Voted from UFB - Library Improv CRF	9998				
4996	Voted from UFB - Bridges Rehab	9998		125,000	125,000	
4657	Grants - Fire Adequate Staffing (FY19)	3319		227,206	227,206	
4657	Grants - Fire Adequate Staffing (FY21)	3319		272,676	272,676	
4998	Proceeds from Bonds (Police Station)	3935				
4998	Proceeds from Bonds (Circum Highway)	3935				
	General Fund One Time Revenues		267,654	1,604,882	1,604,882	
4914	Sewer Fund	3914-02	1,441,424	2,110,633	2,110,633	
4914	Sewer Fund - Vaccon CRF	3914-02		15,000	15,000	
4914	Sewer Fund - PW New Hire (25%)	3914-02		37,037	37,037	
4914	Water Fund	3914-03	3,752,161	3,802,291	3,802,291	
4914	Library Fund	3916	12,329	9,675	9,675	
	Total Revenues		\$17,439,141	\$17,896,180	\$17,673,854	

← decrease

* 222,326 decrease



Revised Estimated Revenues

Hudson

(RSA 21-J:34)

For the period beginning July 1, 2020 and ending June 30, 2021

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Preparer

Signature

[Signature line area]

DRAFT

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY
THE REVISED ESTIMATED REVENUES PROCESS MUST BE COMPLETED IN
THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE
GENERATED

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$0
3180	Resident Tax		\$0
3185	Yield Tax	06	\$1,500
3186	Payment in Lieu of Taxes	06	\$12,816
3187	Excavation Tax	06	\$3,000
3189	Other Taxes	06	\$7,000
3190	Interest and Penalties on Delinquent Taxes	06	\$165,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$189,316
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	06	\$5,420,000
3230	Building Permits	06	\$290,000
3290	Other Licenses, Permits, and Fees	06	\$227,500
3311-3319	From Federal Government	06,12	\$535,882
Licenses, Permits, and Fees Subtotal			\$6,473,382
State Sources			
3351	Municipal Aid/Shared Revenues	06	\$268,277
3352	Meals and Rooms Tax Distribution	06	\$1,291,333
3353	Highway Block Grant	06	\$539,910
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments		\$0
State Sources Subtotal			\$2,099,520
Charges for Services			
3401-3406	Income from Departments	06	\$813,000
3409	Other Charges	06	\$110,000
Charges for Services Subtotal			\$923,000
Miscellaneous Revenues			
3501	Sale of Municipal Property	06	\$55,000
3502	Interest on Investments	06	\$251,000
3503-3509	Other	06	\$3,000
Miscellaneous Revenues Subtotal			\$309,000



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	07,18,11	\$2,162,670
3914W	From Enterprise Funds: Water (Offset)	08	\$3,802,291
3915	From Capital Reserve Funds	,15	\$170,000
3916	From Trust and Fiduciary Funds	06	\$9,675
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$6,144,636
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,05	\$0
Other Financing Sources Subtotal			\$0
Total Revised Estimated Revenues and Credits			\$16,138,854



Revised Estimated Revenues Summary

Subtotal of Revenues		\$16,138,854
Unassigned Fund Balance (Unreserved)	\$7,392,394	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$935,000	
(Less) Fund Balance to Reduce Taxes	\$600,000	
Fund Balance Retained	\$5,857,394	
Total Revenues and Credits		\$17,673,854
Requested Overlay	\$185,000	



TOWN OF HUDSON
Finance Department



Agenda
9-15-20


8J

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

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SEP 02 2020

TOWN OF HUDSON
SELECTMEN'S OFFICE

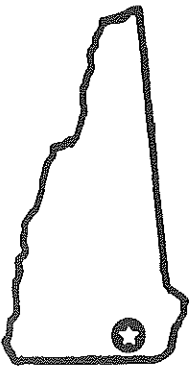
To: Steve Malizia, Town Administrator
From: Kathy Carpentier, Finance Director 
Date: September 1, 2020
Subject: **Fiscal Year 2022 BOS Budget Schedule**

Please accept this memo as a request to be placed on the Board of Selectmen's next agenda.

I have prepared a draft of the FY22 Board of Selectmen Budget Schedule for review and approval. This schedule was based primarily on the format from last year.

Town of Hudson, NH
Fiscal Year 2022 (July 1, 2021 to June 30, 2022)
BOS Budget Schedule

To be approved by BOS 9/15/20						
Tuesday	8/25			Budget Parameters Set by Selectmen		
Friday	9/11			Budget Screens Available		
Friday	10/2			Budget Packages Due to Finance		
Friday	10/9			Budget Books to Selectmen		
Thursday	10/15	7:00pm	BOS	Selectmen's Budget Review		
				5710-5770	Fire	Chief Rob Buxton
				5515, 5551-5556	Dept. of Public Works	Jess Forrence
				5970	Solidwaste	Jess Forrence
				5030	Town Clerk/Tax Collector	Patti Barry
				5041	Moderator	Paul Inderbitzen
				5330x 5X77's	IT	Lisa Nute
Tuesday	10/20	7:00pm	BOS	Selectmen's Budget Review		
				5020	Trustees of Trust Fund	KC for Len Lathrop
				5025	Cemetery Trustees	KC for Dave Aiukonis
				5042	Supv of Checklist	KC for Sandra Levasseur
				5050	Treasurer	KC for Rachael Burnell
				5055	Sustainability Committee	KC for Deb Putnam
				5063	Benson Committee	KC for Dick Empey
				5070	Budget Committee	KC for Shawn Murray
				5080	Ethics Committee	KC for Kimberly Rice
				5571-5572	Planning & Planning Board	Brian Groth
				5585	Engineering	Elvis Dhima
				5581, 5583	Zoning & ZBA	Bruce Buttrick
				5561, 5562, 5564	Sewer Fund	Elvis Dhima/David Shaw
				5591-5594	Water Fund	Elvis Dhima/David Shaw
				5586	Conservation Comm	Randy Brownrigg
				5060	Library	Barbara Blue
				5110 - 5120	BOS/Town Bldgs	Steve Malizia
				5151	Town Poor	Steve Malizia
				5200	Legal	Steve Malizia
				5310 & 5320	Finance	Kathy Carpentier
				5910	Insurance	Kathy Carpentier
				5920	Community Grants	Steve Malizia
				5930	Patriotic Purposes	Steve Malizia
				5940	Other Expenses	Kathy Carpentier
				5960	Hydrant Rental	Steve Malizia
Thursday	10/22	7:00pm	BOS	Selectmen's Budget Review		
				5410	Assessing	Jim Michaud
				5610-5673	Police	Chief Bill Avery
				5810-5839	Recreation	Steve Malizia
Tuesday	10/27	7:00pm	BOS	Selectmen's Budget Review (if necessary)		
Friday	10/30			Budget Books Prepared		
Friday	10/30	7:00pm	CD	Books to Budget Comm		
Saturday	1/30	9:00am	HCC	Deliberative Session		



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051


Agenda
9-15-20



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8K

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: September 10, 2020

Re: Correspondence from Governor Sununu's Office

Attached please find correspondence from Governor Sununu's office regarding a working partnership with and potential funding from the State of New Hampshire for the engineering and design phase of the Hudson Boulevard portion of the Circumferential Highway pending the approval of the Hudson Logistics Center.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



**STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR**

CHRISTOPHER T. SUNUNU
Governor

September 9, 2020

Mr. David Morin
Chairman of the Board of Selectmen
12 School Street
Hudson, NH 03051

Dear Mr. Morin,

It is my understanding that members of the Hudson Planning Board have expressed concerns about the existing and additional traffic volumes in relation to the Hudson Logistics Center proposal. As a result, the town has asked if the New Hampshire Department of Transportation is willing to allow a two lane road, known as Hudson Boulevard (a two-lane version of the Circumferential Highway), on state-owned Right-of-Way to alleviate these traffic concerns, if the town can find a funding source.

While the State has demonstrated that the Hudson Logistics Center proponent can mitigate for their impacts in the vicinity of the project, there is an acknowledgment that there are existing traffic concerns that the town would like to address in the long term. For this reason the State is committed to a working partnership with the town on the Hudson Boulevard portion of the Circumferential Highway. Despite including the project in the last two Ten Year Transportation Improvement Plans, it is clear that the town has struggled to obtain additional funding and is looking for assistance to fund the Hudson Boulevard project.

To that end, pending approval of the Hudson Logistics Center proposal by the Planning Board, the state is committed to immediately begin development of the preliminary design and engineering phase of the Hudson Boulevard project. It is important to note that given our current strained economic conditions, the timeframe in which project funding is available is limited and requires immediate approval by the town. Also pending approval of the Hudson Logistic Center, I am committed to pursuing funding for construction of this project and if necessary would include state funding for the construction of Hudson Boulevard in my submittal of the 2023-2032 Ten Year Transportation Improvement Plan to the legislature.

The Hudson Logistics Center proposal submitted to the Planning Board for consideration is beneficial for both the town and the State. It has adequately met both transportation and environment improvement requirements of the state for successful development. According to the Fiscal Impact Analysis submitted by the developer, this project is slated to provide nearly \$4 million in net property tax revenue and bring an additional 1,400 new jobs to the town, generating more than \$81.5 million in direct wages. In these difficult economic times, it would

be irresponsible to turn away such a prosperous economic opportunity for the Hudson community.

I look forward to working with the Town of Hudson over the next few weeks to secure this amazing opportunity for southern New Hampshire.

Sincerely,



Christopher T. Sununu
Governor

Agenda
9-15-20

8L

Town of Hudson

Revenues and Expenditures

Through August 31, 2020

Town of Hudson, NH
Appropriations and Revenue Summary
Month Ending: August 31, 2020

State #	Dept #	Department	Budget FY 2021	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
01	General Fund									
4199	5020	Trustees of Trust Funds	2,818	0	0	2,818	560	0	2,258	20%
4195	5025	Cemetery Trustees	1,250	0	0	1,250	0	0	1,250	0%
4140	5030	Town Clerk/Tax Collector	400,467	0	0	400,467	58,643	2,607	339,217	15%
4140	5041	Moderator	32,762	0	0	32,762	2,875	825	29,062	11%
4140	5042	Supervisors of The Checklist	6,286	0	0	6,286	240	0	6,046	4%
4199	5050	Town Treasurer	8,074	0	0	8,074	1,346	0	6,728	17%
4199	5055	Sustainability Committee	1,300	0	0	1,300	0	0	1,300	0%
4520	5063	Benson Park Committee	1,100	0	0	1,100	52	0	1,048	5%
4199	5070	Municipal Budget Committee	800	0	0	800	0	0	800	0%
4140	5077	IT - Town Officers	4,170	0	0	4,170	420	0	3,750	10%
4199	5080	Ethics Committee	100	0	0	100	0	0	100	0%
		Town Officers	459,127	0	0	459,127	64,136	3,432	391,559	15%
4130	5110	Board of Selectmen/Administration	392,579	2,500	50,000	445,079	51,929	3,528	389,623	12%
4194	5115	Oakwood	2,275	0	0	2,275	808	0	1,467	36%
4194	5120	Town Hall Operations	104,633	0	(80)	104,553	12,697	(404)	92,261	12%
4442	5151	Town Poor	80,000	0	0	80,000	6,238	0	73,762	8%
4130	5177	IT - Town Administration	800	0	0	800	120	0	680	15%
		Administration	580,287	2,500	49,920	632,707	71,792	3,123	557,792	12%
4153	5200	Legal	136,560	0	0	136,560	14,071	48,346	74,142	46%
4150	5310	Finance Administration	196,214	0	0	196,214	24,648	33,597	137,969	30%
4150	5320	Accounting	286,671	0	0	286,671	42,224	1,491	242,956	15%
4150	5377	IT - Finance	2,350	0	0	2,350	198	0	2,152	8%
		Finance	485,235	0	0	485,235	67,070	35,088	383,077	21%
4150	5330	Information Technology	751,454	0	0	751,454	181,308	44,813	525,332	30%
		Information Technology	751,454	0	0	751,454	181,308	44,813	525,332	30%
4152	5410	Assessing Department	444,911	0	0	444,911	48,476	56,516	339,919	24%
4152	5477	IT- Assessing	14,650	0	0	14,650	153	0	14,497	1%
		Assessing	459,561	0	0	459,561	48,630	56,516	354,416	23%
4312	5515	Public Works Facility	99,903	800	0	100,703	6,717	2,366	91,620	9%
4312	5551	Public Works Administration	272,461	0	5,518	277,979	40,270	675	237,034	15%
4312	5552	Streets	2,836,891	0	99,577	2,936,468	453,872	861,751	1,620,845	45%
4312	5553	Equipment Maintenance	474,079	0	6,489	480,568	51,407	17,579	411,581	14%
4312	5554	Drainage	531,385	0	82,304	613,689	89,116	43,064	481,510	22%
4522	5556	Parks Division	237,327	0	6,716	244,043	39,409	34,541	170,093	30%
4312	5577	IT - Public Works	5,240	0	0	5,240	1,764	4,477	(1,001)	119%
		Public Works	4,457,286	800	200,604	4,658,690	682,555	964,453	3,011,682	35%

Town of Hudson, NH

Appropriations and Revenue Summary

Month Ending: August 31, 2020

State #	Dept #	Department	Budget FY 2021	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4191	5277	IT - LUD	6,300	0	0	6,300	1,418	3,750	1,132	82%
4191	5571	LUD - Planning	245,819	0	0	245,819	54,644	38,611	152,564	38%
4191	5572	LUD - Planning Board	8,350	0	0	8,350	0	0	8,350	0%
4191	5581	LUD - Zoning	202,221	0	0	202,221	29,238	3,567	169,416	16%
4191	5583	LUD - Zoning Board of Adj	16,500	0	0	16,500	1,784	12,216	2,500	85%
4311	5585	LUD - Engineering	390,578	0	0	390,578	36,235	23,912	330,431	15%
		Land Use	869,768	0	0	869,768	123,320	82,056	664,392	24%
4210	5610	Police Administration	333,864	0	15,671	349,535	94,024	16,300	239,211	32%
4210	5615	Police Facility Operations	287,732	30,690	0	318,422	36,565	36,607	245,251	23%
4210	5620	Police Communications	685,916	0	39,462	725,378	103,177	844	621,357	14%
4210	5630	Police Patrol	6,233,526	3,554	293,486	6,530,566	981,837	127,997	5,420,732	17%
4210	5640	Investigations	13,820	0	0	13,820	2,959	741	10,120	27%
4414	5650	Animal Control	120,509	0	1,480	121,989	16,972	1,247	103,770	15%
4210	5660	Information Services	154,488	0	14,335	168,823	26,628	17	142,179	16%
4210	5671	Support Services	88,023	0	0	88,023	18,221	12,988	56,813	35%
4210	5672	Crossing Guards	58,755	0	0	58,755	141	108	58,507	0%
4210	5673	Prosecutor	321,692	0	13,030	334,722	50,269	1,782	282,671	16%
4210	5677	IT - Police	93,629	0	0	93,629	42,727	22,424	28,478	70%
		Police	8,391,954	34,244	377,464	8,803,662	1,373,519	221,055	7,209,089	18%
4220	5710	Fire Administration	726,510	0	0	726,510	126,026	27,228	573,256	21%
4220	5715	Fire Facilities	141,635	0	0	141,635	17,581	20,490	103,564	27%
4220	5720	Fire Communications	384,845	0	0	384,845	56,556	2,062	326,227	15%
4220	5730	Fire Suppression	5,265,180	7,103	363,568	5,635,851	924,052	223,859	4,487,940	20%
4220	5740	Fire Inspectional Services	513,274	0	0	513,274	64,390	22,406	426,479	17%
4220	5750	Fire Emergency Medical Services	0	0	(33)	(33)	0	(62)	28	186%
4220	5765	Fire Alarm	3,746	0	0	3,746	0	0	3,746	0%
4220	5770	Emergency Management	86,368	0	0	86,368	5,097	31,053	50,218	42%
4220	5777	IT - Fire	45,506	0	0	45,506	21,489	4,821	19,196	58%
		Fire	7,167,064	7,103	363,535	7,537,702	1,215,192	331,857	5,990,653	21%
4520	5810	Recreation Administration	160,645	0	0	160,645	8,129	2,660	149,856	7%
4520	5814	Recreation Facilities	77,384	0	0	77,384	5,602	1,953	69,829	10%
4520	5821	Supervised Play	120,063	0	(54,000)	66,063	1,682	0	64,381	3%
4520	5824	Ballfields	12,242	0	0	12,242	0	0	12,242	0%
4520	5825	Tennis	0	0	0	0	0	0	0	0%
4520	5826	Lacrosse	12,366	0	0	12,366	0	0	12,366	0%
4520	5831	Basketball	52,604	0	0	52,604	0	0	52,604	0%
4520	5834	Soccer	13,314	0	0	13,314	0	4,296	9,018	32%
4520	5835	Senior Activities Operations	60,150	0	0	60,150	411	923	58,816	2%
4520	5836	Teen Dances	1,500	0	0	1,500	0	0	1,500	0%
4520	5839	Community Activities	7,060	0	0	7,060	200	0	6,860	3%
4520	5877	IT - Recreation	7,065	0	0	7,065	1,350	0	5,715	19%
		Recreation	524,393	0	(54,000)	470,393	17,374	9,832	443,188	6%

Town of Hudson, NH
Appropriations and Revenue Summary
Month Ending: August 31, 2020

State #	Dept #	Department	Budget FY 2021	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4196	5910	Insurance	519,000	0	0	519,000	500,807	0	18,193	96%
4199	5920	Community Grants	90,508	0	0	90,508	75,508	0	15,000	83%
4583	5930	Patriotic Purposes	5,600	0	0	5,600	0	0	5,600	0%
4199	5940	Other Expenses	165,460	0	0	165,460	4,083	0	161,377	2%
4220	5960	Hydrant Rental	276,971	0	0	276,971	46,162	0	230,809	17%
4321	5970	Solid Waste Contract	1,677,130	0	0	1,677,130	147,134	1,502,158	27,837	98%
		Non-Departmental	2,734,669	0	0	2,734,669	773,694	1,502,158	458,817	83%
General Fund Appropriation Subtotal			27,017,358	44,647	937,523	27,999,528	4,632,660	3,302,729	20,064,139	28.3%
Warrant Articles										
4901	6015	Widening Lowell Rd from Wason to Sag	0	1,406,338	0	1,406,338	0	1,406,338	0	100%
4152	6040	Future Prop. Revaluation CRF	15,000	0	0	15,000	15,000	0	0	100%
4220	6054	Hire Four Firefighters/AEMTs	363,568	0	(363,568)	0	0	0	0	100%
4220	6057	Fire Apparat Refub & Repr CRF	25,000	0	0	25,000	25,000	0	0	100%
4210	6058	Police Union Contract	377,464	0	(377,464)	0	0	0	0	100%
4312	6062	Public Works Union Contract	85,493	0	(85,493)	0	0	0	0	100%
4902	6089	Communication Systems	0	98,850	0	98,850	0	98,850	0	100%
4326	6095	Vaccon Truck Cap Rsrv Fund	15,000	0	0	15,000	15,000	0	0	100%
4902	6200	Fire Squad Vehicle	170,000	0	0	170,000	0	0	170,000	0%
4915	6201	Commun Equip & Infrast CRF	810,000	0	0	810,000	0	0	810,000	0%
4915	6208	Library Improvements CRF	25,000	0	0	25,000	25,000	0	0	100%
4909	6212	Taylor Falls & Vet Bridge Rehabilitation	125,000	0	0	125,000	0	0	125,000	0%
4312	6213	Hire Two Truck Driver/Laborers	111,111	0	(111,111)	0	0	0	0	100%
3319	6319	Establish an Energy Efficiency CRF	25,000	0	0	25,000	25,000	0	0	100%
0000	6434	Operating Transfer to Library	0	0	0	0	112,290	0	(112,290)	100%
0000	6436	Operating Transfer to Cons Co.	0	0	0	0	0	0	0	100%
General Fund Warrant Articles			2,147,636	1,505,188	(937,636)	2,715,188	217,290	1,505,188	992,710	63%
General Fund Total Budget			29,164,994	1,549,835	(113)	30,714,716	4,849,950	4,807,917	21,056,849	31%
0										
02	Sewer Fund									
4326	5561	Sewer Billing & Collection	159,899	0	0	159,899	63,762	10,972	85,164	47%
4326	5562	Sewer Operation & Maintenance	1,165,734	120,000	34,873	1,320,607	195,133	37,766	1,087,708	18%
4326	5564	Sewer Capital Projects	785,000	0	0	785,000	37,091	8,800	739,109	6%
4312	6062	Public Works Union Contract	2,716	0	(2,716)	0	0	0	0	100%
4312	6213	Hire Two Truck Driver/Laborers	37,037	0	(37,037)	0	0	0	0	100%
4326	6095	Vaccon Truck Cap Rsrv Fund	15,000	0	0	15,000	15,000	0	0	100%
Sewer Fund			2,165,386	120,000	(4,880)	2,280,506	310,987	57,539	1,911,981	16%
03	Water Fund									
4332	5591	Water - Administration	285,543	0	0	285,543	106,191	32,178	147,174	48%
4332	5592	Water - Ops & Maintenance	1,409,742	0	0	1,409,742	121,185	507,652	780,905	45%
4335	5593	Water - Supply	809,000	41,537	0	850,537	262,032	525,493	63,012	93%
4332	5594	Water - Debt Service	1,298,006	0	0	1,298,006	139,003	0	1,159,003	11%
Water Fund			3,802,291	41,537	0	3,843,828	628,411	1,065,323	2,150,094	44%
Total General, Sewer, Water Funds			35,132,671	1,711,372	4 (4,993)	36,839,050	5,789,348	5,930,779	25,118,923	32%

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: August 31, 2020

State #	Dept #	Department	Budget FY 2021	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
			<u>Budgeted Revenue</u>		<u>Supplemental Budget</u>	<u>Adjusted Revenue</u>	<u>Revenues</u>	<u>Use of Fund Balance</u>	<u>Balance</u>	
		General Fund Revenue	30,383,049		0	30,383,049	1,500,247	0	28,882,802	5%
		Sewer Fund Revenue	2,162,670		0	2,162,670	303,659	0	1,859,011	14%
		Water Fund Revenue	3,802,291		0	3,802,291	838,431	0	2,963,860	22%
Total General, Sewer, Water Funds Revenue			36,348,010	0	0	36,348,010	2,642,336	0	33,705,674	7%
Other Funds										
State #	Dept #	Department	Budget FY 2021	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
04	5060	Library	1,162,586	0	0	1,162,586	153,386	2,150	1,007,051	13%
05	5598	Land Use Change Tax Fund	0	0	0	0	0	0	0	100%
06	5586	Conservation Commission	52,753	40,204	0	92,957	17,174	30,093	45,690	51%
14	5630	Police Forfeiture Fund	0	40,220	0	40,220	0	45,700	(5,480)	100%
35	5845	Senior Activities Revolving Fund	0	51,244	0	51,244	0	51,244	0	100%
45	5045	Community TV Revolving Fund	0	0	0	0	36,406	1,017	(37,424)	100%
46	8901	Grants	0	0	0	0	0	0	0	100%
50	5750	EMS Revolving Fund	423,322	0	0	423,322	9,940	35,252	378,130	11%
		Other Funds	1,638,661	131,668	0	1,770,329	216,905	165,456	1,387,968	22%
			<u>Budgeted Revenue</u>		<u>Supplemental Budget</u>	<u>Adjusted Revenue</u>	<u>Revenues</u>	<u>Use of Fund Balance</u>	<u>Balance</u>	
		Senior Activities Revolving Fund	0			0	(4,968)		4,968	0%
		Community TV Revolving Fund	0			0	76,566		(76,566)	0%
		EMS Revolving Fund	423,322			423,322	0		423,322	0%
Total Expenditures All Funds			36,771,332	1,843,041	(4,993)	38,609,380	6,006,254	6,096,235	26,506,889	31%

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: August 2020, GL Year 2021

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
General Fund						
01-0000-4913-000-000	Transfer from Land Use Change Fund	0.00	0.00	0.00	0.00	0.000
01-0000-4914-000-000	Library Revenue	9,675.00	0.00	0.00	9,675.00	0.000
01-3110-4100-000-000	General Property Taxes	18,668,609.00	0.00	0.00	18,668,609.00	0.000
01-3110-4101-000-000	Overlay	-216,779.00	-23,033.22	-23,033.22	-193,745.78	10.625
01-3185-4120-000-000	Yield Taxes and Interest	10,000.00	0.00	0.00	10,000.00	0.000
01-3186-4115-000-000	In Lieu of Taxes	12,713.00	0.00	0.00	12,713.00	0.000
01-3189-4121-000-000	Excavation Activity Tax	3,000.00	0.00	0.00	3,000.00	0.000
01-3189-4127-000-000	Boat Tax	7,000.00	491.75	1,376.75	5,623.25	19.668
01-3190-4203-000-000	Charges on Property Taxes	5,000.00	197.21	-3,397.33	8,397.33	-67.947
01-3190-4204-000-000	Interest on Property Taxes	220,000.00	8,456.43	13,711.54	206,288.46	6.233
01-3220-4201-000-000	Motor Vehicle Permits	5,420,000.00	430,093.50	946,951.50	4,473,048.50	17.471
01-3230-4216-000-000	Certificate of Occupancy Permit	15,000.00	800.00	1,400.00	13,600.00	9.333
01-3230-4218-000-000	Building Permits	275,000.00	61,769.94	82,994.14	192,005.86	30.180
01-3230-4381-000-000	Septic Inspection Fees	6,000.00	1,300.00	1,600.00	4,400.00	26.667
01-3290-4209-000-000	Excavation Permits	5,000.00	225.00	300.00	4,700.00	6.000
01-3290-4214-000-000	Driveway Permits	2,000.00	350.00	600.00	1,400.00	30.000
01-3290-4217-000-000	Health Permits	150.00	0.00	0.00	150.00	0.000
01-3290-4221-000-000	Pistol Permits	4,000.00	120.00	360.00	3,640.00	9.000
01-3290-4233-000-000	Oil Burner/Kerosene Permits	1,000.00	0.00	0.00	1,000.00	0.000
01-3290-4238-000-000	Police Alarm Permit	2,800.00	435.00	570.00	2,230.00	20.357
01-3290-4239-000-000	Fire - Place of Assembly	2,000.00	160.00	360.00	1,640.00	18.000
01-3290-4254-000-000	Fire Alarm Permits	1,500.00	74.00	74.00	1,426.00	4.933
01-3290-4312-000-000	Zoning Application Fees	3,000.00	475.90	1,104.50	1,895.50	36.817
01-3290-4313-000-000	Planning Board Fees	30,000.00	15,450.20	86,136.84	-56,136.84	287.123
01-3290-4315-000-000	Sewer Service Permit	3,000.00	300.00	350.00	2,650.00	11.667
01-3290-4321-000-000	UCC Filings	7,000.00	0.00	2,025.00	4,975.00	28.929
01-3290-4322-000-000	Vital Statistics	7,000.00	2,455.00	4,795.00	2,205.00	68.500
01-3290-4323-000-000	Police Fines, Forfeit, Court	500.00	0.00	0.00	500.00	0.000
01-3290-4325-000-000	Animal Control Fines/Fees	8,000.00	420.00	613.00	7,387.00	7.663
01-3290-4326-000-000	Notary Fees	300.00	0.00	0.00	300.00	0.000

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01-3290-4327-000-000	Parking Violation Fees	2,000.00	0.00	0.00	2,000.00	0.000
01-3290-4328-000-000	Street Acceptance/Opening Fee	0.00	0.00	0.00	0.00	0.000
01-3290-4334-000-000	Construction Inspection Fee	15,000.00	0.00	1,020.00	13,980.00	6.800
01-3290-4335-000-000	Animal Boarding Fees	1,100.00	35.00	35.00	1,065.00	3.182
01-3290-4343-000-000	Copy Fees and Sale of Books	1,500.00	24.25	33.00	1,467.00	2.200
01-3290-4347-000-000	Bad Check Fees	2,500.00	113.60	552.80	1,947.20	22.112
01-3290-4356-000-000	Police False Alarm Fines	10,000.00	150.00	450.00	9,550.00	4.500
01-3290-4421-000-000	Marriage Licenses	1,000.00	558.00	2,758.00	-1,758.00	275.800
01-3290-4422-000-000	Hawker/Peddler License	1,000.00	80.00	282.00	718.00	28.200
01-3290-4427-000-000	Articles of Agreement	0.00	0.00	5.00	-5.00	0.000
01-3290-4428-000-000	Pole Licenses	0.00	0.00	0.00	0.00	0.000
01-3290-4430-000-000	Scrap Metal License	50.00	50.00	50.00	0.00	100.000
01-3290-4450-000-000	Animal Control Licenses	18,000.00	1,328.50	2,590.50	15,409.50	14.392
01-3290-4451-000-000	Drain Layers License	0.00	500.00	500.00	-500.00	0.000
01-3351-4840-000-000	Shared Revenue - Municipal Aid	268,277.00	0.00	0.00	268,277.00	0.000
01-3352-4841-000-000	Shared Revenue - Meals and Rental Tax Distribution	1,291,333.00	0.00	0.00	1,291,333.00	0.000
01-3353-4610-000-000	Shared Revenue - Highway Block Grant	568,939.00	161,972.88	161,972.88	406,966.12	28.469
01-3359-4656-000-000	Grants - Police	26,000.00	9,240.36	1,681.48	24,318.52	6.467
01-3359-4657-000-000	Grants - Fire	499,882.00	0.00	-1.33	499,883.33	0.000
01-3359-4659-000-000	Grants - Other	10,000.00	8,482.79	-5,986.21	15,986.21	-59.862
01-3359-4660-000-000	Grants - Pandemic	0.00	97,369.03	0.94	-0.94	0.000
01-3379-4300-000-000	Sewer Utility Admin Fee	44,000.00	44,000.00	44,000.00	0.00	100.000
01-3379-4301-000-000	Water Utility Admin Fee	66,000.00	66,000.00	66,000.00	0.00	100.000
01-3401-4324-000-000	Police Record Fees	7,000.00	550.00	905.00	6,095.00	12.929
01-3401-4342-000-000	Sale of Checklists	500.00	87.00	87.00	413.00	17.400
01-3401-4708-000-000	Welfare Reimbursement	1,000.00	144.46	203.74	796.26	20.374
01-3401-4716-000-000	Cash Over/Short	0.00	64.03	64.03	-64.03	0.000
01-3401-4720-000-000	Police Outside Detail	120,000.00	12,496.19	15,000.61	104,999.39	12.501
01-3401-4729-000-000	Contracted Services - Litchfield	30,000.00	0.00	0.00	30,000.00	0.000
01-3401-4730-000-000	Ambulance Billings	422,000.00	0.00	0.00	422,000.00	0.000
01-3401-4731-000-000	Charges on Ambulance Receivables	-22,000.00	0.00	0.00	-22,000.00	0.000

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01-3401-4732-000-000	Fire Incident Reports	500.00	292.00	322.00	178.00	64.400
01-3401-4745-000-000	Cable Franchise Fees	88,000.00	19,141.49	19,141.49	68,858.51	21.752
01-3401-4746-000-000	Police Testing and Application Fees	2,000.00	760.00	760.00	1,240.00	38.000
01-3401-4748-000-000	Insurance Reimbursement	0.00	2,723.00	59,125.21	-59,125.21	0.000
01-3401-4756-000-000	Misc Rev - Police	500.00	10.00	6,299.34	-5,799.34	###.###
01-3401-4757-000-000	Misc Rev - Fire	500.00	80.00	255.00	245.00	51.000
01-3401-4758-000-000	Misc Rev - Recreation	500.00	0.00	0.00	500.00	0.000
01-3401-4759-000-000	Misc Rev - Other	500.00	0.00	0.00	500.00	0.000
01-3401-4761-000-000	Rec Rev - Basketball	50,000.00	0.00	0.00	50,000.00	0.000
01-3401-4762-000-000	Rec Rev - Supervised Play	150,000.00	0.00	0.00	150,000.00	0.000
01-3401-4764-000-000	Rec Rev - Soccer	25,000.00	0.00	0.00	25,000.00	0.000
01-3401-4765-000-000	Rec Rev - Tennis	4,000.00	0.00	0.00	4,000.00	0.000
01-3401-4766-000-000	Rec Rev - Teen Dances	3,000.00	0.00	0.00	3,000.00	0.000
01-3401-4767-000-000	Rec Rev - Adult Softball	13,000.00	0.00	0.00	13,000.00	0.000
01-3401-4768-000-000	Rec Rev - Lacrosse	12,000.00	0.00	0.00	12,000.00	0.000
01-3401-4769-000-000	Rec Rev - Community Activities	12,000.00	0.00	0.00	12,000.00	0.000
01-3501-4704-000-000	Sale of Town Property	65,000.00	0.00	47.32	64,952.68	0.073
01-3502-4702-000-000	Bank Charges	-10,000.00	0.00	0.00	-10,000.00	0.000
01-3502-4703-000-000	Interest on Investments	361,000.00	0.00	0.00	361,000.00	0.000
01-3503-4373-000-000	Rents of Town Property	3,000.00	0.00	0.00	3,000.00	0.000
01-3508-4556-000-000	Donations - Police	0.00	2,000.00	2,000.00	-2,000.00	0.000
01-3508-4557-000-000	Donations - Fire	0.00	0.00	0.00	0.00	0.000
01-3508-4558-000-000	Donations - Recreation	0.00	0.00	0.00	0.00	0.000
01-3508-4559-000-000	Donations - Other	0.00	0.00	1,200.00	-1,200.00	0.000
01-3914-4996-000-000	Voted from Surplus	935,000.00	0.00	0.00	935,000.00	0.000
01-3915-4922-000-000	From Capital Reserve Fund	170,000.00	0.00	0.00	170,000.00	0.000
01-3939-4999-000-000	Use of Fund Balance	600,000.00	0.00	0.00	600,000.00	0.000
Totals	General Fund	30,383,049.00	928,793.29	1,500,246.52	28,882,802.48	4.938

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Sewer Fund						
02-3190-4180-000-000	Interest on Sewer Utility	21,000.00	189.26	465.81	20,534.19	2.218
02-3190-4181-000-000	Sewer Betterment Interest	500.00	0.00	0.00	500.00	0.000
02-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
02-3403-4780-000-000	Sewer Base Charges	555,500.00	139,428.71	139,428.71	416,071.29	25.100
02-3403-4781-000-000	Sewer Consumption Charges	628,259.00	164,539.21	164,539.21	463,719.79	26.190
02-3409-4783-000-000	Sewer Capital Assessment Other Chg	500.00	0.00	0.00	500.00	0.000
02-3500-4773-000-000	Otarnic Pond Betterment Assessment	24,911.00	0.00	0.00	24,911.00	0.000
02-3500-4782-000-000	Sewer Capital Assessment	50,000.00	-774.83	-774.83	50,774.83	-1.550
02-3502-4702-000-000	Bank Charges	-3,000.00	0.00	0.00	-3,000.00	0.000
02-3509-4786-000-000	Sewer - Other Income/(Expenses)	0.00	0.00	0.00	0.00	0.000
02-3915-4922-000-000	From Capital Reserve Fund	745,000.00	0.00	0.00	745,000.00	0.000
02-3939-4999-000-000	Use of Fund Balance	125,000.00	0.00	0.00	125,000.00	0.000
02-4915-4915-000-000	To Capital Reserve Fund - Sewer	15,000.00	0.00	0.00	15,000.00	0.000
Totals	Sewer Fund	2,162,670.00	303,382.35	303,658.90	1,859,011.10	14.041

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Water Fund						
03-3190-4794-000-000	Interest on Delinquent Accounts	10,000.00	0.00	0.00	10,000.00	0.000
03-3290-4394-000-000	Backflow Testing Fees	25,000.00	0.00	95.00	24,905.00	0.380
03-3290-4395-000-000	Water Hookup Fee	20,000.00	4,450.00	5,650.00	14,350.00	28.250
03-3290-4396-000-000	Water Service Fees	12,000.00	190.00	933.00	11,067.00	7.775
03-3290-4397-000-000	Shutoff/Reconnect Fee	8,500.00	0.00	125.00	8,375.00	1.471
03-3401-4716-000-000	Cash Over/Short	0.00	11.03	11.03	-11.03	0.000
03-3401-4748-000-000	Insurance Reimbursement	0.00	0.00	0.00	0.00	0.000
03-3402-4390-000-000	Rental Fee - Private Hydrant	61,000.00	5,356.47	10,712.94	50,287.06	17.562
03-3402-4391-000-000	Rental Fee - Public Hydrant	78,000.00	6,496.20	6,496.20	71,503.80	8.328
03-3402-4392-000-000	Public Fire Protection	224,000.00	18,667.94	37,335.88	186,664.12	16.668
03-3402-4790-000-000	Water Base Charges	955,000.00	80,590.76	161,149.31	793,850.69	16.874
03-3402-4791-000-000	Water Usage Charges	2,122,291.00	269,834.40	575,807.10	1,546,483.90	27.131
03-3402-4792-000-000	Fire Access Charges	199,000.00	16,584.67	39,665.54	159,334.46	19.932
03-3402-4799-000-000	Water Sales to Pennichuck	80,000.00	0.00	0.00	80,000.00	0.000
03-3502-4702-000-000	Bank Charges	-2,500.00	0.00	0.00	-2,500.00	0.000
03-3509-4793-000-000	Other Income - Water	10,000.00	200.00	450.00	9,550.00	4.500
03-3915-4922-000-000	From Capital Reserve Fund	0.00	0.00	0.00	0.00	0.000
Totals	Water Fund	3,802,291.00	402,381.47	838,431.00	2,963,860.00	22.051

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Sr Activities Revolving Fund						
35-3401-4735-000-000	Misc Rev - Senior Activities	0.00	-1,922.00	-4,968.00	4,968.00	0.000
35-3401-4736-000-000	Membership Fees	0.00	0.00	0.00	0.00	0.000
Totals	Sr Activities Revolving Fund	0.00	-1,922.00	-4,968.00	4,968.00	0.000

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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
	Community TV Revolving Fund					
45-3401-4745-000-000	Cable Franchise Fees	0.00	76,565.96	76,565.96	-76,565.96	0.000
Totals	Community TV Revolving Fund	0.00	76,565.96	76,565.96	-76,565.96	0.000

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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
EMS Revolving Fund						
50-0000-4729-000-000	EMS - Contracted Services	15,000.00	0.00	0.00	15,000.00	0.000
50-0000-4730-000-000	EMS - 50% Ambulance Billings	430,322.00	0.00	0.00	430,322.00	0.000
50-0000-4731-000-000	EMS - 50% Charges on Amb Billings	-22,000.00	0.00	0.00	-22,000.00	0.000
Totals	EMS Revolving Fund	423,322.00	0.00	0.00	423,322.00	0.000

**TOWN OF HUDSON
AUTOMOBILE REGISTRATION BY MONTH
FISCAL YEARS 2016, 2017, 2018, 2019, 2020, 2021**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2016	\$355,622	\$375,666	\$396,497	\$432,624	\$383,736	\$331,951	\$2,276,095	\$464,698	\$434,255	\$466,096	\$378,514	\$463,070	\$492,415	\$2,699,048	\$4,975,135	\$4,200,000
vs. Budget	8.5%	17.4%	26.9%	37.2%	46.3%	54.2%	54.2%	65.3%	75.6%	86.7%	95.7%	106.7%	118.5%	64.3%	vs. Budget	118.5%
FY2017	\$327,635	\$400,991	\$435,251	\$400,872	\$390,525	\$422,355	\$2,377,628	\$527,661	\$425,856	\$464,481	\$397,461	\$521,282	\$460,464	\$2,797,204	\$5,174,832	\$4,550,000
vs. Budget	7.2%	16.0%	25.6%	34.4%	43.0%	52.3%	52.3%	63.9%	73.2%	83.4%	92.2%	103.6%	113.7%	61.5%	vs. Budget	113.7%
FY2018	\$345,710	\$427,939	\$416,805	\$443,016	\$371,576	\$453,830	\$2,458,875	\$582,567	\$460,122	\$473,141	\$402,980	\$543,706	\$507,592	\$2,970,108	\$5,428,983	\$4,700,000
vs. Budget	7.4%	16.5%	25.3%	34.8%	42.7%	52.3%	52.3%	64.7%	74.5%	84.6%	93.1%	104.7%	115.5%	63.2%	vs. Budget	115.5%
FY2019	\$429,067	\$457,722	\$389,685	\$464,888	\$471,953	\$454,133	\$2,667,448	\$531,274	\$504,668	\$444,548	\$561,605	\$513,577	\$511,323	\$3,066,993	\$5,734,441	\$5,000,000
vs. Budget	8.6%	17.7%	25.5%	34.8%	44.3%	53.3%	53.3%	64.0%	74.1%	83.0%	94.2%	104.5%	114.7%	61.3%	vs. Budget	114.7%
FY2020	\$437,974	\$485,183	\$410,994	\$530,162	\$446,610	\$470,237	\$2,781,159	\$638,551	\$515,784	\$416,309	\$331,136	\$452,398	\$745,339	\$3,099,517	\$5,880,675	\$5,420,000
vs. Budget	8.1%	17.0%	24.6%	34.4%	42.6%	51.3%	51.3%	63.1%	72.6%	80.3%	86.4%	94.7%	108.5%	57.2%	vs. Budget	108.5%
FY2021	\$516,858	\$430,094					\$946,952							\$0	\$946,952	\$5,420,000
vs. Budget	9.5%	17.5%					17.5%							0.0%	vs. Budget	17.5%

**TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2016, 2017, 2018, 2019, 2020, 2021**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2016	\$2,934	\$0	\$2,630	\$417	\$1,262	\$990	\$8,232	\$1,703	\$2,866	\$2,296	\$2,094	\$2,444	\$2,881	\$14,284	\$22,516	\$5,000
vs. Budget	#REF!	#REF!	111.3%	119.6%	144.8%	164.6%	164.6%	198.7%	256.0%	301.9%	343.8%	392.7%	450.3%	285.7%	vs. Budget	450.3%
FY2017	\$6,112	\$0	\$5,786	\$4,242	\$3,440	\$2,256	\$21,836	\$0	\$5,991	\$9,498	\$16,578	\$6,333	\$7,235	\$45,635	\$67,471	\$19,000
vs. Budget	32.2%	32.2%	62.6%	84.9%	103.1%	114.9%	114.9%	114.9%	146.5%	196.4%	283.7%	317.0%	355.1%	240.2%	vs. Budget	355.1%
FY2018	\$14,877	\$14,656	\$7,236	\$4,331	\$9,647	\$6,947	\$57,694	\$16,560	\$18,741	\$14,208	\$15,488	\$19,596	\$16,919	\$101,512	\$159,206	\$25,000
vs. Budget	59.5%	118.1%	147.1%	164.4%	203.0%	230.8%	230.8%	297.0%	372.0%	428.8%	490.8%	569.1%	636.8%	406.0%	vs. Budget	636.8%
FY2019	\$0	\$45,557	\$38,553	\$27,494	\$0	\$46,686	\$158,289	\$45,246	\$52,094	\$42,049	\$0	\$66,149	\$19,534	\$225,072	\$383,361	\$120,000
vs. Budget	0.0%	38.0%	70.1%	93.0%	93.0%	131.9%	131.9%	169.6%	213.0%	248.1%	248.1%	303.2%	319.5%	187.6%	vs. Budget	319.5%
FY2020	\$0	\$42,580	\$39,013	\$33,695	\$24,052	\$13,649	\$152,989	\$6,066	\$35,128	\$32,541	\$8,141	\$5,937	\$21,179	\$108,992	\$261,981	\$361,000
vs. Budget	0.0%	11.8%	22.6%	31.9%	38.6%	42.4%	42.4%	44.1%	53.8%	62.8%	65.1%	66.7%	72.6%	30.2%	vs. Budget	72.6%