



TOWN OF HUDSON

Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

BOARD OF SELECTMEN MEETING

September 14, 2021

Board of Selectmen Meeting Room, Town Hall

Agenda

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. PUBLIC INPUT
5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS
 - A. Recognition

20 Years of Service - Hudson Fire Department - Eric Lambert
20 Years of Service - Hudson Fire Department - Sean Mamone
 - B. Removal

Zoning Board of Adjustment - (alternate member term to expire 12/31/2021)
Ethan Severance
 - C. Interviews

1) Zoning Board of Adjustment - (5 alternate member vacancies 2 terms to expire 12/31/21, 2 terms to expire 12/31/22, 1 term to expire 12/31/23)
Normand Martin

- 2) **Cable Utility Committee** - (2 member vacancies. 2 terms to expire 4/30/22, 2 terms expire 4/30/23)

Roger Coutu

D. **Appointment**

- Planning Board** - (1 alternate member vacancy with a term to expire 12/31/21)

Michael Lawlor

6. **CONSENT ITEMS**

A. **Assessing Items**

- 1) Certification of Yield Taxes: Map 200, Lot 007, 65 Bush Hill Road

B. **Water/Sewer Items** - none

C. **Licenses & Permits & Policies**

- 1) Raffle Permit - GFWC Women's Club

D. **Donations** - none

E. **Acceptance of Minutes**

- 1) Minutes of August 24, 2021

F. **Calendar**

9/11 9:30AM - 9/11 Observance to be held at the 9/11 Memorial in Benson Park
9/15 6:00 Library Trustees - Hills Memorial Library
9/16 7:00 Benson Park Committee - HCTV Meeting Room
9/20 7:00 Traffic Advisory Committee - Buxton Meeting Room
9/21 7:00 Municipal Utility Committee - BOS Meeting Room
9/22 7:00 Planning Board - Buxton Meeting Room
9/23 3:00 Trustees of the Trust Funds - Buxton Meeting Room
9/23 7:00 Zoning Board of Adjustment - Buxton Meeting Room
9/28 7:00 Board of Selectmen - BOS Meeting Room

7. **OLD BUSINESS**

A. Votes taken after Nonpublic Session on August 24, 2021

- 1) Selectman Morin made a motion, seconded by Selectman Roy to add a permanent part-time accounting position in the Finance Department not to exceed 29.5 hours per week as a Senior Accounting Clerk with the prorated earned time and holidays and no other benefits. Carried 3-0.

2) Selectman Roy made a motion, seconded by Selectman Morin to hire Magdalena Whittemore for the permanent part time Senior Accounting Clerk position at Step 1, \$19.62 per hours, of the Hudson Support Staff contract. Carried 3-0.

3) Motion to adjourn at 8:47 p.m. by Selectman Roy, seconded by Selectman Morin. Carried 3-0.

8. NEW BUSINESS

- A. Public Hearing - Benson Park Rock Wall Donation
- B. Public Hearing - Friends of Benson Park Elephant Barn Roof Donation
- C. IT - Request to Advertise
- D. American Rescue Plan Act
- E. Town of Hudson Support Staff AFSCME Local 1801 Request to Commence Negotiations
- F. Requests for Reimbursement
- G. Legislative Proposal
- H. Revenues and Expenditures
- I. 2022 Board of Selectmen Meeting Schedule
- J. 2022 Scheduled Holidays
- K. Joint Sub-Committee Discussion

9. REMARKS BY TOWN ADMINISTRATOR

10. REMARKS BY SCHOOL BOARD

11. OTHER BUSINESS/REMARKS BY THE SELECTMEN

12. NONPUBLIC SESSION

RSA 91-A:3 II (b) The hiring of any person as a public employee.

THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II).

13. ADJOURNMENT

Reminder...

**Items for the next agenda, with complete backup, must be in the Selectmen's Office
no later than 12:00 noon on Thursday, September 23, 2021**

Agenda
9-14-21

Memo

Date: August 27, 2021

RECEIVED

5B

AUG 30 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE

To: Steve Malizia , Town Administrator

From: Gary Daddario, Chairman of ZBA

Cc: Ethan Severance, Alternate ZBA
Bruce Buttrick, Zoning Administrator
Kara Roy, ZBA Selectman Liaison

Re: ZBA Alternate Member Ethan Severance – unexcused absences

At the ZBA mtg of Aug 26, 2021 the following issue was discussed regarding ZBA Alternate Ethan Severance and his unexcused absences:

From the ZBA Bylaws: §143.6 (5) "Three consecutive unexcused absences by a member or alternate shall be reported to the Board of Selectmen through the Town Administrator, to take appropriate action." [Amended 9-26-2019]

According to our attendance records (**attachment A**), ZBA Alternate Member Ethan Severance has missed (unexcused absences) four (4) consecutive regularly scheduled meetings.

We have reached out to Ethan on several occasions via emails (**attachment B**), with no response.

Therefore, I'm submitting this memo to you, in accordance with the ZBA Bylaws, to forward to the Board of Selectmen to take appropriate action.

Meeting Attendance

| | |
|---|-------------------------|
| Aug 26, 2021 | Absent |
| July 22, 2021 | Absent |
| June 24, 2021 | Absent |
| May 27, 2021 | Absent |
| April 22, 2021 emailed | Absent (excused) |
| March 25, 2021 emailed | Absent (excused) |

ATTACHMENT "A"
10 PAGES

Zoning Board of Adjustment

Meeting Attendance Sheet
August 26, 2021

In Attendance = X; Partial Attendance = P; Excused Absence = E
Absent (Unexcused) = A

Gary Daddario
Member X

James Pacocha
Member X

Brian Etienne
Member X

Leo Fauvel
Member X

Marcus Nicolas
Member E

Ethan Severance
Alternate Member A

Kara Roy (Selectman Liaison) X

Bruce Buttrick (Zoning Administrator) X

Louise Knee (Recorder) Remote

A

Zoning Board of Adjustment

Meeting Attendance Sheet
July 22, 2021

In Attendance = X;

Partial Attendance = P;

Excused Absence = E

Gary Daddario
Member X

James Pacocha
Member E

Brian Etienne
Member E

Leo Fauvel
Member X

Marcus Nicolas
Member X

Ethan Severance
Alternate Member

Kara Roy (Selectman Liaison) X

Bruce Buttrick (Zoning Administrator) X

Louise Knee (Recorder) E

A



TOWN OF HUDSON

Zoning Board of Adjustment



Gary M. Daddario, Chairman Kara Roy, Selectmen Liaison

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

MEETING MINUTES – July 22, 2021 - ~~draft~~edited

The Hudson Zoning Board of Adjustment met on Thursday, **July 22, 2021** at **7:00 PM** in the Community Development Paul Buxton Meeting Room in the lower level of Hudson Town Hall.

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**

Chairman Daddario called the meeting to order at 7:03 PM, invited everyone to stand for the Pledge of Allegiance and took attendance.

Members present were: ~~Members were~~ Gary Daddario (Regular/Chair), Leo Fauvel (Regular) and Marcus Nicolas (Regular). Also present were Bruce Buttrick, Zoning Administrator, and Kara Roy, Selectman Liaison. Excused were Brian Etienne (Regular/Clerk), Jim Pacocha (Regular/Vice Chair) and Louise Knee, Recorder. **Absent was Ethan Severance (Alternate).**

- III. PUBLIC HEARINGS-** No scheduled applications before the Board.
- IV. REQUEST FOR REHEARING:** None received for Board consideration.
- V. REVIEW OF MINUTES:** 06/24/21 edited Minutes

Motion made by Mr. Fauvel, seconded by Mr. Nicolas and unanimously voted to approve the 6/24/2021 Minutes as edited

VI. OTHER:

1. ZBA Application fee increase request presented at 7/13/21 Board of Selectman Meeting.

Mr. Buttrick stated the fee increase was presented to the Selectmen and noted that ZBA Public Hearings still have to be advertised in the newspaper and with the loss of the Hudson Litchfield News, the next cost effective newspaper is the Manchester- New Hampshire Union Leader which is at a higher rate/cost and added that the charge for the recording of the Notices of Decision at the Registry of Deeds has also been included in the fee increase. As required by Town Code, the Board of Selectmen held a Public Hearing on 7/13/2021 for the proposed fee increase and could vote to adopt at their next meeting.

A

Zoning Board of Adjustment

Meeting Attendance Sheet
June 24, 2021

In Attendance = X;

Partial Attendance = P;

Excused Absence = E

Gary Daddario
Member X

James Pacocha
Member X (remote)
BB

Brian Etienne
Member X

Leo Fauvel
Member X

Marcus Nicolas
Member X

Ethan Severance
Alternate Member A

Kara Roy (Selectman Liaison) X

Bruce Buttrick (Zoning Administrator) X

Louise Knee (Recorder) X

A

Zoning Board of Adjustment

Meeting Attendance Sheet
May 27, 2021

In Attendance = X;

Partial Attendance = P;

Excused Absence = E

Gary Daddario
Member X

James Pacocha
Member X

Brian Etienne
Member E

Leo Fauvel
Member X

Marcus Nicolas
Member X

Ethan Severance
Alternate Member A

Kara Roy (Selectman Liaison) X

Marilyn McGrath (Alternate Selectman Liaison) E

Bruce Buttrick (Zoning Administrator) X

Louise Knee (Recorder) X

A

Zoning Board of Adjustment

Meeting Attendance Sheet
April 22, 2021

In Attendance = X;

Partial Attendance = P;

Excused Absence = E

Gary Daddario
Member X

James Pacocha
Member X

Brian Etienne
Member X

Leo Fauvel
Member X

Ethan Severance
Alternate Member E

Vacant
Member _____

Marilyn McGrath (Selectman Liaison)

E

Kara Roy (Interim Selectman Liaison)

X

Bruce Buttrick (Zoning Administrator)

X

Louise Knee (Recorder)

X

A

Goodwyn, Tracy

From: Severance, Ethan
Sent: Wednesday, April 21, 2021 8:33 AM
To: Buttrick, Bruce; Goodwyn, Tracy
Cc: Gary Daddario
Subject: April ZBA Meeting

Follow Up Flag: Follow up
Flag Status: Completed

Bruce,

My apologies for the late notice, but I will be unable to attend this weeks meeting.

Best,
Ethan

A

Zoning Board of Adjustment

Meeting Attendance Sheet
March 25, 2021

In Attendance = X;

Partial Attendance = P;

Excused Absence = E

Gary Daddario
Member X

James Pacocha
Member X

Brian Etienne
Member X

Leo Fauvel
Member X

Ethan Severance
Alternate Member E

Vacant
Member _____

Marilyn McGrath (Selectman Liaison)

X

Kara Roy (Interim Selectman Liaison)

X

Bruce Buttrick (Zoning Administrator)

X

Louise Knee (Recorder)

X - Alone

A

Goodwyn, Tracy

From: Goodwyn, Tracy
Sent: Tuesday, February 23, 2021 3:06 PM
To: Buttrick, Bruce
Subject: RE: March ZBA Meeting

Bruce,

You may have a quorum because, Braine Etienne is going to recuse himself from the 143 Dracut case as I believe he works for American Tower if I remember correctly from watching the last ZBA meeting.

Tracy

From: Buttrick, Bruce <bbuttrick@hudsonnh.gov>
Sent: Monday, February 22, 2021 10:40 AM
To: Severance, Ethan <eseverance@hudsonnh.gov>
Cc: Gary Daddario <gdaddario@meeb.com>; Goodwyn, Tracy <tgoodwyn@hudsonnh.gov>
Subject: RE: March ZBA Meeting

Ethan,
So noted for the
March 25, 2021 ZBA mtg.

Bruce

Bruce Buttrick
Zoning and Code Enforcement



Town of Hudson
Land Use Division
12 School Street
Hudson, NH 03051
Ph: (603) 886-6008
F: (603) 594-1142

Handwritten red note: "He responded so got email" with an arrow pointing to the email header.

From: Severance, Ethan <eseverance@hudsonnh.gov>
Sent: Monday, February 22, 2021 7:56 AM
To: Buttrick, Bruce <bbuttrick@hudsonnh.gov>
Subject: March ZBA Meeting

Hey Bruce,

I will not be able to attend the March meeting.

Best,
Ethan

Handwritten red letter: "A"

Email Correspondence

7/27/21- To E. Severance

8/19/21- To E. Severance

8/16/21-To All ZBA members

ATTACHMENT "B"

4 PAGES

Goodwyn, Tracy

From: Buttrick, Bruce
Sent: Tuesday, July 27, 2021 9:59 AM
To: Severance, Ethan
Cc: Gary Daddario
Subject: ZBA attendance

Ethan,
I hope all is well with you etc.....
I'm inquiring as to the lack of attendance at our recent ZBA meetings.
The ZBA Bylaws addresses attendance, and if absent to notify the Chairman (*and/or Zoning Administrator*).

§ 143-6 Members and alternates.

B. Five alternate members shall be appointed by the Board of Selectmen, attend all meetings to familiarize themselves with the workings of the Board and stand ready to serve whenever a regular member of the Board is unable to fulfill his/her responsibilities.

E.
All members and alternates must reside in the community and are expected to attend each meeting of the Board to exercise their duties and responsibilities. Any member unable to attend a meeting shall notify the Chairman as soon as possible. Members, including the Chairman and all officers, shall participate in the decision-making process and vote to approve or disapprove all motions under consideration. Three consecutive unexcused absences by a member or alternate shall be reported to the Board of Selectmen through the Town Administrator, to take appropriate action.

FYI,
Thank-you.

Bruce

Bruce Buttrick
Zoning and Code Enforcement



Town of Hudson
Land Use Division
12 School Street
Hudson, NH 03051
Ph: (603) 886-6008
F: (603) 594-1142

B

Goodwyn, Tracy

From: Buttrick, Bruce
Sent: Thursday, August 19, 2021 11:32 AM
To: Severance, Ethan
Cc: Gary Daddario; Roy, Kara
Subject: ZBA membership/attendance
Attachments: ZBA attendance; ZBA mtg attendance for Aug 26 & Sept 9th?

Follow Up Flag: Follow up
Flag Status: Completed

Ethan,

- 1) I hope things well and OK with you, as I haven't heard back from you at all on some recent email inquiries (attached).
- 2) I hope the emails are working as I don't usually turn on "read or receipt required" and your emails didn't bounce.
- 3) I want you to be aware from my prior email of 7-27-21 regarding attendance at/to the ZBA, we will be discussing your attendance (lack thereof) at this upcoming ZBA mtg 8-26-21. Per the Bylaws.
- 4) Question to you: do you still wish to participate on the ZBA?

Regards,

Bruce

Bruce Buttrick
Zoning and Code Enforcement

Town of Hudson
Land Use Division
12 School Street
Hudson, NH 03051
Ph: (603) 886-6008
F: (603) 594-1142



B

Goodwyn, Tracy

From: Buttrick, Bruce
Sent: Monday, August 16, 2021 9:05 AM
Cc: Goodwyn, Tracy
Subject: ZBA mtg attendance for Aug 26 & Sept 9th?

Importance: High

Good Morning ZBA members,

We have received 2 cases for Aug 26 ZBA mtg which need Variances.

According to my notes the following members are not going to be in attendance (absent) for Aug 26 ZBA mtg:
Leo Fauvel & Marcus Nicolas.

Which leaves:

Gary Daddario, Jim Pacocha, Brian Etienne and Ethan Severance (Alt) only available to vote.

Which would be only 4 available voting members.

We will offer the applicants the option to defer to next month's carry-over date (Sept 9th), for a 5 voting member Board.
If the applicant wishes to defer to Sept 9th, **do we have your attendance available for Sept 9?**

Please let Tracy or me know of your availability for Sept 9.

Thank-you,

Bruce

Bruce Buttrick
Zoning and Code Enforcement



Town of Hudson

Land Use Division
12 School Street
Hudson, NH 03051
Ph: (603) 886-6008
F: (603) 594-1142

*Agenda
9-14-21*

Published on *Hudson New Hampshire* (<https://www.hudsonnh.gov>)

Home > Applications for Boards & Committees > Board & Committee Application > Webform results > Board & Committee Application

5C-1

| |
|---|
| <p>Submission information</p> <p>Form: Board & Committee Application [1] Submitted by Visitor (not verified) Wed, 09/01/2021 - 4:13pm 96.39.86.10</p> |
|---|

Date
Wed, 09/01/2021

First Name
Normand

Last Name
Martin

Street Address
3 EDGAR COURT

Home Phone
6039212388

Work Phone
978-433-9500

E-mail Address:
norm91370@msn.com

Education
High School

Occupation (or former occupation if retired)
Customer Service Representative

Special Interests
Municipal Budgeting and Law and Land Use

Professional/Community Activities
Former Selectman, Previous service on the ZBA (14 years)

Reference
Dave Morin, Steve Malizia

Reason for Applying
I heard the call from the Board of Selectman asking for volunteers to come forward and volunteer on a board, so I decided to apply to one of the vacant seats on the ZBA. I was first appointed to the ZBA in 2004 by the BOS and thoroughly enjoyed the work that I did as an alternate and as a board member.

Please check the area in which you are interested in serving:
Alternate

Please select area of interest

RECEIVED
SEP 01 2021
TOWN OF HUDSON
SELECTMEN'S OFFICE

Zoning Board of Adjustment

Areas of Expertise
Communications

Are you a Hudson, NH resident?
yes

Source URL: <https://www.hudsonnh.gov/node/42498/submission/26608>

Links

[1] <https://www.hudsonnh.gov/bc-bc/webform/board-committee-application>

Agenda 9-14-21
RECEIVED

SEP 08 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE



5C-2

How may we help you?

Submission #51

[Print](#) [Resend e-mails](#)

[Previous submission](#)

[Next submission](#)

Submission information

Form: Board & Committee Application

Submitted by Visitor (not verified)

Mon, 08/30/2021 - 1:11pm

73.238.127.223

Date

Mon, 08/30/2021

First Name

Roger

Last Name

Coutu

Street Address

7 Pond View Drive

Home Phone

603-566-8219

Work Phone

E-mail Address:

rogerec@comcast.net

Education

Attended College (no degree)

Occupation (or former occupation if retired)

Retail ownership and management

Special Interests

Politics, communication, family and church

Professional/Community Activities

Former 13 years on the BOS and several committees and Boards

Reference

Michael Adams, 46 Gowing Road, Hudson, NH

Reason for Applying

A vacancy exists and I am willing to participate whenever the Chair of the Board would have need to sit an alternate. I have learned much, having previously served on the Planning Board as the Selectman Representative.

Please check the area in which you are interested in serving:

Member

Please select area of interest

Cable Utility Committee

Areas of Expertise

- Communications
- Finance

Are you a Hudson, NH resident?

yes

Previous submission Next submission



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12 School Street | Hudson, NH 03051 | (603) 886-6000

8-24-21

Emergency Operations Center

RECEIVED

Aug. 02 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE



5D-1

How may we help you?

Submission #49

Print Resend e-mails

Previous submission Next submission

Submission information

Form: Board & Committee Application
Submitted by Visitor (not verified)
Mon, 08/02/2021 - 1:45pm
165.225.39.66

Date

Mon, 08/02/2021

First Name

Michael

Last Name

Lawlor

Street Address

34 Bradford Circle, Hudson, NH 03051

Home Phone

6179396792

Work Phone

E-mail Address:

michael.j.lawlor.jr@gmail.com

Education

UMass Amherst-Civil Eng. Bachelor's, Northeastern U.-Structural Eng. Master's

Occupation (or former occupation if retired)

Civil/Structural Engineer

Special Interests

Professional/Community Activities

Reference

Michael McPeck - phone number available

Reason for Applying

I am a new member of the Town of Hudson and I would like to become involved in my community. I am a Registered Professional Engineer (PE) in the State of New Hampshire and have over eleven years of professional experience in both engineering and construction. I have both bachelor's and master's degrees in civil engineering. Being a civil/structural engineer, I am knowledgeable of the contents of the International Building Code (IBC), the NH amendments, and the other codes and standards referenced within.

Please check the area in which you are interested in serving:

Member

Please select area of interest

Building Board of Appeals +

*Planning Board
Alternate*

Areas of Expertise

- Construction
- Other

Are you a Hudson, NH resident?

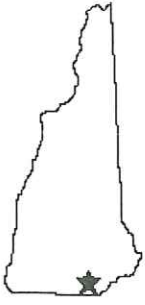
yes

[Previous submission](#) [Next submission](#)



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12 School Street | Hudson, NH 03051 | (603) 886-6000



TOWN OF HUDSON
Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov




12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

6A-1

TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: September 14, 2021

FROM: Jim Michaud, Chief Assessor 

RE: Certification of Yield Taxes Assessed/Timber Warrant:

65 Bush Hill Road Map 200 Lot 7

RECEIVED

SEP 09 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE

I recommend the Board sign the attached Certification of Yield Taxes Assessed and the Timber Tax Warrant:

Charles & Kenneth Forrence
65 Bush Hill Rd
Hudson, NH 03051

**ORIGINAL WARRANT
YIELD TAX LEVY
September 14, 2021
THE STATE OF NEW HAMPSHIRE**

HILLSBOROUGH

TO: ROGER ORDWAY, JR, Collector of Taxes for Town of HUDSON, in said county:

In the name of said State you are hereby directed to collect on or before thirty (30) days from date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the sum of: **\$1,823.19**, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00 or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at HUDSON

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

DATE SIGNED: September 14, 2021

| NAME & ADDRESS | MAP & LOT | OPERATION # | YIELD TAX DUE |
|---|-----------|-------------|---------------|
| FORRENCE, CHARLES & KENNETH 65 BUSH HILL RD HUDSON, NH 03051 | 200-007 | 21-229-03-T | \$1,823.19 |

TAX DUE DATE: October 14, 2021 TOTAL YIELDTAX: \$1,823.19

TIMBER CUT FOR INTENTS FILED DURING: April 1, 2021 to March 31, 2022

CERTIFICATION OF YIELD TAXES ASSESSED
INTENT FILED DURING TAX YEAR: April 1, 2021 to March 31, 2022

TOWN / CITY OF: HUDSON
 COUNTY OF: HILLSBOROUGH
 CERTIFICATION DATE: September 14, 2021

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

SEND SIGNED COPY TO: DEPT. OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487
 CONCORD, NH 03302-0487

| # 1 | # 4 | # 5 | # 6 | # 6 | # 7 | # 8 | # 9 | # 10 |
|---|-----------------------|-----------------------------------|----------------|-----------------|----------------|---------------------|-------------|-------------|
| NAME OF OWNER | SPECIES | NUMBER OF BOARD FEET IN THOUSANDS | NUMBER OF TONS | NUMBER OF CORDS | STUMPAGE VALUE | TOTAL ASSESSED VAL. | TAX AT 10 % | |
| FORRENCE, CHARLES & KENNETH 65 BUSH HILL RD HUDSON, NH 03051 | WHITE PINE | 11.625 | | | \$181.25 | \$2,107.03 | \$210.70 | |
| | HEMLOCK | 0.330 | | | \$66.00 | \$21.78 | \$2.18 | |
| | RED PINE | 0.000 | | | \$10.00 | \$0.00 | \$0.00 | TOTAL TAX |
| <u>ACCOUNT OR SERIAL #:</u> 1661 | SPRUCE & FIR | 0.000 | | | \$40.00 | \$0.00 | \$0.00 | DUE ON THIS |
| | HARD MAPLE | 0.000 | | | \$120.00 | \$0.00 | \$0.00 | OPERATION |
| # 2 BY WHICH LOT WAS DESIGNATED IN NOTICE OF INTENT <u>MAP & LOT NUMBER</u> 200-007 | WHITE BIRCH | 0.000 | | | \$30.00 | \$0.00 | \$0.00 | (TOTAL OF |
| | YELLOW BIRCH | 0.000 | | | \$50.00 | \$0.00 | \$0.00 | COL. # 9) |
| | OAK | 26.200 | | | \$388.25 | \$10,172.15 | \$1,017.22 | |
| | ASH | 2.960 | | | \$223.75 | \$662.30 | \$66.23 | |
| | SOFT MAPLE | 0.145 | | | \$156.25 | \$22.66 | \$2.27 | |
| | BEECH/PALLET/TIE LOGS | 15.840 | | | \$75.25 | \$1,191.96 | \$119.20 | |
| | OTHERS : | 4.160 | | | \$388.25 | \$1,615.12 | \$161.51 | |
| | OTHERS : | 0.000 | | | \$0.00 | \$0.00 | \$0.00 | |
| | | | | TONS | CORDS | | | \$1,823.19 |
| # 3 <u>OPERATION NUMBER</u> 21-229-03-T | SPRUCE & FIR | | 0.00 | | \$ - | \$0.00 | \$0.00 | |
| | HARDWOOD & ASPEN | | 0.00 | | \$ 0.50 | \$0.00 | \$0.00 | |
| | PINE | | 0.00 | | \$ - | \$0.00 | \$0.00 | |
| | HEMLOCK | | 0.00 | | \$ - | \$0.00 | \$0.00 | |
| | BIOMASS CHIPS | | 0.00 | | \$ - | \$0.00 | \$0.00 | |
| | HIGH GRADE SPRUCE | | 0.00 | | \$ - | \$0.00 | \$0.00 | |
| | CORDWOOD | | | 134.00 | \$ 18.20 | \$2,438.80 | \$243.88 | |
| | | | | | | \$18,231.80 | \$1,823.19 | |

TOWN: HUDSON
 COUNTY: HILLSBOROUGH
 OWNER: FORRENCE, CHARLES
 OWNER: & KENNETH
 ADDRESS: 65 BUSH HILL RD
 ADDRESS: HUDSON, NH 03051

INTENT FILED DURING TAX YEAR: April 1, 2021 to March 31, 2022

ACCOUNT & SERIAL #: 1661
 MAP & LOT #: 200-007
 OPERATION #: 21-229-03-T
 DATE OF BILLING: September 14, 2021

| SPECIES | LOW MBF | HIGH MBF | | | RANGE DIFFERENCE | RATING % | STUMPAGE VALUE * | # BOARD FEET IN THOUSANDS | | | |
|-----------------------|----------|-----------|-----------|------------|------------------|----------|------------------|---------------------------|------------------------|-------|---------|
| WHITE PINE | \$75.00 | \$200.00 | | | \$125.00 | 0.85 | \$ 181.25 | 11.625 | | | |
| HEMLOCK | \$15.00 | \$75.00 | | | \$60.00 | 0.85 | \$ 66.00 | 0.330 | | | |
| RED PINE | \$10.00 | \$60.00 | | | \$50.00 | 0.00 | \$ 10.00 | 0.000 | | | |
| SPRUCE & FIR | \$40.00 | \$160.00 | | | \$120.00 | 0.00 | \$ 40.00 | 0.000 | | | |
| HARD MAPLE | \$120.00 | \$400.00 | | | \$280.00 | 0.00 | \$ 120.00 | 0.000 | | | |
| WHITE BIRCH | \$30.00 | \$100.00 | | | \$70.00 | 0.00 | \$ 30.00 | 0.000 | | | |
| YELLOW BIRCH | \$50.00 | \$250.00 | | | \$200.00 | 0.00 | \$ 50.00 | 0.000 | | | |
| OAK | \$180.00 | \$425.00 | | | \$245.00 | 0.85 | \$ 388.25 | 26.200 | | | |
| ASH | \$75.00 | \$250.00 | | | \$175.00 | 0.85 | \$ 223.75 | 2.960 | | | |
| SOFT MAPLE | \$50.00 | \$175.00 | | | \$125.00 | 0.85 | \$ 156.25 | 0.145 | | | |
| BEECH/PALLET/TIE LOGS | \$20.00 | \$85.00 | | | \$65.00 | 0.85 | \$ 75.25 | 15.840 | | | |
| OTHERS: BLACK OAK | \$180.00 | \$425.00 | | | \$245.00 | 0.85 | \$ 388.25 | 4.160 | | | |
| OTHERS: | \$0.00 | \$0.00 | | | \$0.00 | 0.00 | \$ - | 0.000 | | | |
| TONS & CORDS | TONS LOW | TONS HIGH | CORDS LOW | CORDS HIGH | TONS | CORDS | RATING % | STUMPAGE VALUE TONS * | STUMPAGE VALUE CORDS * | #TONS | #CORDS |
| SPRUCE & FIR | \$0.00 | \$0.00 | | | \$0.00 | | 0.00 | \$ - | | 0.000 | |
| HARDWOOD & ASPEN | \$0.50 | \$5.00 | | | \$4.50 | | 0.00 | \$ 0.50 | | 0.000 | |
| PINE | \$0.00 | \$1.00 | | | \$1.00 | | 0.00 | \$ - | | 0.000 | |
| HEMLOCK | \$0.00 | \$5.00 | | | \$5.00 | | 0.00 | \$ - | | 0.000 | |
| BIOMASS CHIPS | \$0.00 | \$1.00 | | | \$1.00 | | 0.00 | \$ - | | 0.000 | |
| HIGH GRADE SPRUCE | \$0.00 | \$0.00 | | | \$0.00 | | 0.00 | \$ - | | 0.000 | |
| CORD WOOD/FUELWOOD | | | \$8.00 | \$20.00 | | \$12.00 | 0.85 | | \$ 18.20 | | 134.000 |

* STUMPAGE VALUE = % RATING X RANGE DIFFERENCE + LOW RANGE VALUE

TOWN OF HUDSON

12 School Street

Hudson, NH 03051

603-886-6003

FORRENCE, CHARLES
& KENNETH
65 BUSH HILL RD
HUDSON, NH 03051

YIELD TAX ON TIMBER CUT

TAX ACCOUNT & SERIAL I.D. NUMBER: 1661
TAX MAP & LOT NUMBER: 200-007
YIELD TAX OPERATION NUMBER: 21-229-03-T
DATE OF YIELD TAX BILL: 9/14/2021
AMOUNT COMMITTED TO ME
FOR COLLECTION PER RSA 79: **\$1,823.19**

***** 18% APR INTEREST WILL BE CHARGED AFTER 10/14/2021 ON UNPAID TAXES *****

APPEAL: an owner may, within 90 days of notice of the tax, appeal to the assessing officials in writing for an abatement from the original assessment, but no owner shall be entitled to an abatement unless he has complied with the provisions of RSA 79:10 and 11. (RSA 79:8)

TAX OFFICE HOURS: MONDAY THROUGH FRIDAY 8:00AM TO 4:30PM

Sincerely,

ROGER ORDWAY, JR.
Tax Collector

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
REPORT OF WOOD OR TIMBER CUT

RSA 79:11

See instructions on back of form

OPERATION # 21-229-03 T

For Tax Year April 1, 2021 to March 31, 2022

Mailing Address:

CRAIG BIRCH
22 VAN DYKE ROAD
HOLLIS

NH 03049-

RECEIVED
AUG 26 2021
TOWN OF HUDSON
ASSESSORS OFFICE

- City/Town of: HUDSON
- Tax Map/Lot # or USFS sale name/unit #: 200-07
- Exact Acreage of Cut: 10
- Is the cutting complete? Yes No
- If yes, date cutting was completed? July 2021
- Names of ALL purchasers that the forest products were sold to:

Kennebec Lumber
NAME

Lull Farm
NAME

Hancock Lumber
NAME

Dimensional Lumber
NAME

7. I hereby report the wood or timber cut under penalty of perjury.
(If a corporation, an officer must sign)

Charles E. Torrance | 8-8-21
SIGNATURE (IN INK) OF OWNER(S) OR CORPORATE OFFICER DATE

Charles E. Torrance | 8-8-21
SIGNATURE (IN INK) OF OWNER(S) OR CORPORATE OFFICER DATE

CORPORATE OFFICER NAME AND TITLE DATE

Charles E. Kenneth Torrance
PRINT OWNER(S) NAME - (Attach a signature page for additional owners).

65 Bush Hill Rd.
MAILING ADDRESS

Hudson NH 03051
CITY / TOWN STATE ZIP CODE

TELE NO.: 603 883-7535

8. Description of Wood or Timber Cut

| SPECIES | EXACT SCALE CUT USE INTERNATIONAL 1/4 RULE LOG SCALE | | | |
|-----------------------------------|--|------|------|-----|
| | MBF = (THOUSAND BOARD FEET) | | | |
| White Pine | | | 11.6 | 25 |
| Hemlock | | | 33 | 0 |
| Red Pine | | | . | |
| Spruce & Fir | | | . | |
| Hard Maple | | | . | |
| White Birch | | | . | |
| Yellow Birch | | | . | |
| Oak | | | 26.2 | 00 |
| Ash | | | 2.9 | 60 |
| Soft Maple | | | . | 145 |
| Beech/ Pallet/ Tie Logs | | | 15.8 | 40 |
| Others (Specify) <u>Black Oak</u> | | | 4.1 | 60 |
| PULPWOOD | | TONS | | |
| Spruce & Fir | | | . | |
| Hardwood & Aspen | | | . | |
| Pine | | | . | |
| Hemlock | | | . | |
| Biomass Chips | | | . | |
| MISCELLANEOUS: | | | | |
| High Grade Spruce/Fir =TONS | | | . | |
| Cordwood & Fuelwood =CORDS | | | 134 | |

9. Species and Amount of Wood or Timber for Personal Use or Exempt. See exemptions on back of form.

| Species: | Amount |
|----------|--------|
| | |

10. Under penalty of perjury, I (the logger/forester or person responsible for cutting) declare that all information in Sections 6, 8, & 9 are true and correct.

Jim Bond
SIGNATURE (IN INK) OF LOGGER/FORESTER RESPONSIBLE FOR CUTTING

DATE: 8/5/21

PENALTY: Pursuant to RSA 21-J:39, a person who fails to file a Report of Wood or Timber Cut with the proper assessing officials or fails to send copies to the Department of Revenue administration, in accordance with RSA 79:11, may be guilty of a misdemeanor.

DOOMAGE: If an owner neglects to file a report or willfully falsifies a report, the assessing officials shall assess doamage which is two times what the tax would have been if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doamage.



RECEIVED

9.14.21

SEP 09 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE

6C-1

RAFFLE PERMIT

Hudson, New Hampshire

Name of Organization: GFWC Hudson Women's Club

Address: PO Box 45

Raffle Benefit of: GFWC Hudson Women's Club - Scholarships

Date & Time of Raffle: December 4, 2021

Raffle to be held at: Hudson Memorial School and online

Prizes: Donated raffle items

Date of Ticket Sales: December 4, 2021 and online before Dec 4 2021

(must be **after** date of Board of Selectmen approval)

<https://gfwcnh.org/club/79/>

Applicant's Signature/Address/Phone Number

Joan S. Troup
Applicant's Signature

Joan S. Troup
Applicant's Printed Name

10 Stable Rd Hudson, NH 03051
Address

603-315-9710
Phone Number

Approved on: _____, by

HUDSON BOARD OF SELECTMEN

Chairman

Selectman

Selectman

Selectman

Selectman

(Fax completed form to 603-598-6481 or e-mail to lweissgarber@hudsonnh.gov, with Raffle Permit in subject line.)

HUDSON, NH BOARD OF SELECTMEN

Minutes of the August 24, 2021 Meeting

1. CALL TO ORDER - by Chairman McGrath the meeting of August 24, 2021 at 6:59 p.m. in the Selectmen Meeting Room at Town Hall

2. PLEDGE OF ALLEGIANCE led by Selectman Morin

3. ATTENDANCE

Board of Selectmen: Marilyn McGrath, David Morin, Kara Roy,
Absent: Brett Gagnon

Staff/Others: Steve Malizia, Town Administrator; Rob Buxton - Fire Chief; Gary Gasdia - School Board Chairman;

4. PUBLIC INPUT

John Leone, 30 Flying Rock Road

Mr. Leone came before the Board as the Chairman of the Friends of Benson Park. He explained I'm here to just bring to your attention, if you're not already aware, we've had some issues, particularly over the last year with the roof leaking at the Elephant Barn. I understand the Town's challenges budget-wise this year. One of the responsibilities of the Town, give the lease agreement we have with the Town, Friends wanted me to come here to see if the Board of Selectmen might be interested to consider the Friends of Benson Park raising the funds to repair, but rebuild it to a new design that would last, you know, decades, hopefully. And so I'm here to just consider or ask for your consideration of that, I guess, and whether you'd be amenable to that kind of an agreement. Chairman McGrath asked, when you say you want to redesign the building, would that fall under the agreement that we have with the State of New Hampshire? Mr. Leone replied saying so it would be modification to the building to redesign and rebuild the roof, not the footprint at all of the perimeter of the building. It's not one of the historic buildings on the property. So it doesn't meet and it's outside of the historic district. So it doesn't fall under any of those limitations around the entire architecture. There will be no digging involved. Obviously, we're talking about the height of the walls. We'd hire, of course, a licensed contractor, would pull all the right permits, have the designs reviewed through Town Engineering. It's not our ideal situation, but we can't afford to wait. Frankly, we have invested thousands of dollars in donations and fundraising, you know, countless hours of volunteer work. And unfortunately, the water is now damaging the interior. I think we're a few of us working with the DPW were waiting to hear on an insurance claim for damage that's been done to the interior as a result of the roof leak. But sort of independent of that, we also need to come up with a permanent solution, and that's what we're proposing.

Chairman McGrath then asked so how would you go about the fund raising? Mr. Leone replied, so we've actually had COVID aside, we've had a really good year from a fundraising standpoint. We could support that almost immediately, frankly, without any additional concerted effort. So I guess there's a couple of steps Mr. Malizia and I met last week. One would be to see whether the Board would consider the donation and then the process that we would need to follow through a hearing and so on to accept the donation and then also get approval from the Town to modify the building, because, again, that's your obligation as far as the lease agreement is concerned. So we would need to kind of follow two paths, but hopefully we can work those over the next several weeks and can get the ball rolling. Chairman McGrath replied, well, I kind of like the idea of not having the vote taxpayers have to pay for that renovation because that's going to be costly.

Selectman Roy was recognized and said just two questions. What's the approximate cost? Mr. Leone replied, so we have one estimate that was about \$94,000 for what we want to do. Selectman

Roy then asked, and then what's the modification? Mr. Leone replied so I didn't bring it plans with me tonight when I come back in a couple of weeks. I can bring those details, but it's essentially tearing off the back part of the roof that's flat and creating a peak design. And then the front part of the building today, you would expect it to be a peak design, as I just sort of demonstrate it. But it really kind of does this, which is not ideal, certainly. So it's sort of correcting both those aspects and then adding the right kind of rooflines. I'm not an architect or builder at all, but that's my understanding as well. Those are the two major aspects that would change. And then obviously, you'd end up with all the shingles that would, you know, waterproof things for decades, hopefully.

Selectman Morin then asked what issues are you having. So right now, there are some active leaks, one of which we paid a roof for last year to try to mitigate and thought we had it resolved and seemed to not have done so like we expected. And then there are other areas, again, just in the DPW came out with an insurance adjuster and they spent a couple of hours, you know, investigating different aspects where there were active leaks. Trying to figure out where they were coming from. And we were hopeful that there might be opportunities to patch things again, to get maybe get us through a winter, but decided ultimately that, you know, we're willing to make that investment to try to avoid the sort of process that it would take us months. And then, you know, as Mrs. McGrath mentioned, you know, just financially, it's not a good situation for the Town this year in particular. So, you know, we wanted to come forward with a proposal. Selectman Morin was again recognized and asked are you going to put a metal roof on it. Mr. Leone responded, so the so the proposed design is not a metal roof. It will be a shingle roof. Selectman Morin said, you said \$94,000? Mr. Leone replied it's more about the construction changes.

The Town Administrator explained so just so you know, it is a Town owned building. So what they would in essence be doing is making a donation to the Town if the board is amenable to that. We need to have a public hearing because of the scope of the donation. That's why Mr. Leone is here, to see if the Board is interested in doing that. So that I believe time is of the essence. The next meeting is the 14th. I believe you wanted to try to maybe get a public hearing for the 14th. Mr. Leone said I'd like to try to if it works. The Town Administrator replied, but that's up to the Board. And again, when he first approached me, I thought it was repairing a roof. So you spend X amount of money doing it seemed kind of high. But then I said, what do I know? We went back out. We got estimates we could be shingle it, but he's we're going to have the same failures because of the deficient construction, for lack of a better word. So does seem to be a win win for the Town. They're willing to donate. It's still our building, but they have exclusive use of the building for at least 50 years. I think it's still got 45. Yeah, you got a few years to go. And then there's a renewal in there. So for the very for the long term, they'll have that building. So it seems to me if they're making an investment, this would be a reasonable thing to consider. Chairman McGrath said it will outlast me. I think I think that this is probably a really good solution because we don't have the extra funds. And you're willing to get donations and fund it yourself. To me, that's a real positive. Selectman Morin made a motion, seconded by Selectman Roy to move send this to a public hearing on September 14th to consider the acceptance of donation of about \$100,000 for the reconstruction of the roof at the elephant barn. Carried 3-0.

5. Recognitions, Appointments and Resignations

Appointment

Michael Lawlor, Building Board of Appeals - (1 member term vacancy to expire April 30, 2023) Selectman Morin made a motion, seconded by Selectman Roy to appoint Michael Lawlor as a member of the Building Board of Appeals with a term to expire April 30, 2023. Carried 3-0. At the Board's August 10, 2021 meeting, when interviewing Mr. Lawlor the Board discussed that he'd be a great candidate to serve on the Planning Board. After thinking about this Mr. Lawlor sent correspondence to the Board stating he'd like to be considered for the vacant alternate member position on the Planning Board. Since this meeting it has been brought to light that the Zoning Board

of Adjustment is in need of volunteers as they currently have five open seats. Selectman Morin asked that this appointment be deferred so that the Town Administrator may reach out to Mr. Lawlor to see if he is interested in instead serving on the Zoning Board of Adjustment where there's a greater need for volunteers at this time.

Selectman Morin made a motion, seconded by Selectman Roy to approve items Consent Items B, C, E & F. Carried 3-0.

6. CONSENT ITEMS

A. Assessing Items - None

B. Water/Sewer Items

- 1) Sewer Abatement - S-UTL-22-01, Acct# 6464, 10 Scenic Lane
- 2) Sewer Abatement - S-UTL-22-02, Acct# 6400, 5 Parkhurst Ave
- 3) Sewer Abatement - S-UTL-22-03, Acct# 5626, 49 Bear Path Lane
- 4) Sewer Abatement - S-UTL-22-04, Acct# 4257, 10 Lund Drive
- 5) Sewer Abatement - S-UTL-22-05, Acct# 6536, 9 Shoreline Drive
- 6) Sewer Abatement - S-UTL-22-06, Acct# 5358, 2 Manny Court
- 7) Water Abatement - W-UTL-21-05, Acct# 3504431006
- 8) Water Abatement - W-UTL-06, Acct# 3500037206

C. Licenses & Permits & Policies

- 1) Raffle Permit - Friends of Benson Park
- 2) Block Party Permit - 21 Chalifoux Road

D. Donations - None

E. Acceptance of Minutes

- 1) Minutes of the August 10, 2021

F. Calendar

- 8/25 7:00 Planning Board - Buxton Meeting Room
- 8/25 1:30 Board of Selectmen Vacancy Court Hearing - Hillsborough County Superior Court, 30 Spring Street, Nashua
- 8/26 7:00 Zoning Board - Buxton Meeting Room
- 9/01 7:00 Budget Committee - Buxton Meeting Room
- 9/08 7:00 Planning Board - Buxton Meeting Room
- 9/13 7:00 Conservation Commission - Buxton Meeting Room
- 9/13 7:00 Cable Utility Committee - HCTV Meeting Room
- 9/14 7:00 Board of Selectmen - BOS Meeting Room

7. OLD BUSINESS

A. Votes taken after Nonpublic Session on August 10, 2021

1) Selectman Roy made a motion, seconded by Selectman Morin to hire Eric Couroums for the position of Public Works Mechanic, effective August 23, 2021, with a starting salary of \$24.10 per hour (Grade XII, Step One) in accordance with the Hudson Public Works Department Local #1801 AFSCME agreement. Carried 4-0.

2) Motion to adjourn at 8:29 p.m. by Selectman Roy, seconded by Selectman Gagnon. Carried 4-0.

8. NEW BUSINESS

A. HFD - Walmart Grant Acceptance

Chairman McGrath recognized Fire Chief Rob Buxton. Chief Buxton said, good evening Madame Chairman and members of the Board. I'm here this evening to request the Board accept the community grant from Wal-Mart. We were before you a couple of weeks back for the application. The grant award is \$2,000. So we're looking for authorization to accept that this evening. Selectman Roy made a motion seconded by Selectman Morin to authorize the Fire Chief to accept the community grant from Wal-Mart in the amount of \$2,000. Carried 3-0.

B. HFD - Request to advertise Ambulance RFP

Chief Buxton was again recognized and said so we're here this evening to request permission to post the bids spec for new ambulance. As a reminder, this will be funded by the EMS revolving fund, which will not come out of the operating budgets. As you're aware, our ambulances are on a nine year rotation and we're due for a replacement this year. All three of our ambulances are busy. So getting this one in the cycle for replacement is important. So we don't have any long term breakdowns as we move forward. Selectman Roy made a motion, seconded by Selectman Morin to authorize the Fire Chief to advertise a request for a proposal to obtain bids for the purchase of a new ambulance. Carried 3-0.

C. Fiscal Year 2023 Budget Parameters

The Town Administrator was recognized and explained it's that time of year. Again, it always comes up on us very quickly. But as its August, I'd like to start giving direction to our Department Heads as they start to formulate their fiscal year 23 budgets, which we will be reviewing in October. In the past, it's been pretty much level funded. What that means is take your salary and benefits, move those to the side, because those are typically contractually driven by the labor agreements and the various health insurance plans. And typically the rest of the budget, i.e., all the operating stuff is typically has been level funded. What does that mean? Basically, folks can move money from one bucket to another amongst their cost centers if they need to do something more or less. And what the direction has been is if you have something that you can't absorb or move, it comes separately to the Board for consideration. Sometimes the Board puts it on a warrant article. Sometimes the Board adds it to the budget. As I outlined last week, the Town's in very decent financial shape. We have not really

suffered revenue drops. We have not you know, we have a very strong fund balance. The problem is we're in a default budget this year. So it just kind of makes that burden a little bit more because we have to be measured against that default budget as opposed to the budget that passed. I'm just concerned about sometimes you get too big of a gap again and you may not get your budget passed. So I put some statistics here just too kind of give you some information. But in essence, every \$30,000 dollars or so worth of spending is about a penny on the tax rate. Or if we get \$30,000 dollars more revenue, it's a penny saved on the tax rate revenue, things like automobiles, which we did well with this year, monies from the state. Interestingly enough, I took a look at some of the inflation statistics just to get an idea. 2021 according to the federal government is 1.9% don't feel like that at my house, but that's what it says officially. Right now, it's 1.1% through, I think, June, which I find I don't know what they're measuring, but it's not food and gas. So we have the same pressures here that everybody has at home. But I put this out there for the Board's discussion as to what the Board would like to issue for a parameter so we can direct the Department Heads as to what they can expect and what they should try to try to aim for. Again, recognizing that you're going to have some things that just aren't going to fit in that budget, they're going to have to come separate and have to be mindful of the budget, though, that it's going to be a tricky balance this year.

Selectman Morin was recognized and said unfortunately, I hate to suggest this, but if we're in the default budget and there's still concerns out there, then we probably should go zero level. My concern is and you know what, we didn't get a lot of our warrant articles this year and some much needed stuff. And now we're going to pay quite an additional amount of money for what we have to do and play catch up. It's very unfortunate that we have to do that. Taxpayers got to understand they voted for the default budget. So now when these come again, they're going to come in much higher and we're going to have to pay that difference instead of us not getting it done this year. I would like to give the Department Heads an opportunity to submit what they requested last year and anything new that came up this year, because we can't stop. We need to still move forward and try to get some of this stuff done. If it comes in a little higher. People need to understand it was their decision. Now we have to catch up. Chairman McGrath asked so are you suggesting zero level funding? Selectman Morin replied yes. And then anything extra they can bring it in.

Selectman Roy was recognized and said I think that we have to recognize that we have to make some stuff up. And I think we have to recognize that in the budget. So I would be, I would suggest that we have some increase, not a not a significant increase, but some increase so that they can start making up some of those things. I understand your point about the warrant articles, but I think that there needs to be some analysis done on how the American rescue plan in in the infrastructure bill is going to play into that. Selectman Morin said and if we can get some relief that way, we can. But at this point, we can't make that determination. So we got to be careful what we tell them now, because later on we may get some money. We may not. You know what I mean? Selectman Roy said I do. I do know what you mean. But I think that also goes to when we start to discuss that about that, we're doing it strategically because, you know, we don't want to put something on the warrant article that asks for a tax increase based on that, that we could get covered by one of those bills. You know what I'm saying? So I just think that we need to we need to sort of think strategically about how we're going to do this. And I do think that we need to do a couple of things. One, I think there needs to be a modest increase in the budget. I don't think that a zero funded budget is sort of realistic for what we want to do, but I think we also need to recognize that we need to we need to, I guess, for lack of a better phrase, sell that budget. We need to be out there talking about what's in it and what it is and, you know, making sure people understand what we're asking for. You know, I'm not sure that that, quite frankly, we did a very good job of last year.

Selectman Morin was recognized and said I agree with you, and I'm going to see if we can defer to the Chief Buxton up here for a second couple of questions in reference to the monies. What your comment on raising the budget? I'm all for that, too. But here's my problem. We have the information out everywhere. There's only so much we can do unless we put together little town halls, whatever you want to do. And if that's what your suggestion, we need to work on that. But with the amount of

voters that we get, that's a big problem, too. And we've talked about that. It's gone around and around and we haven't got anywhere. What are you looking for, an increase? Selectman Roy responded, you know, I'm looking at one, one and a half percent. I'm not I'm you know I don't think that's anything crazy. But I think that we need to give the department some a little breathing room to make up for what happened with the default budget last year. The Town Administrator then said certainly looking at the inflation figures, that's within that's very defensible. And just remember, the labor portion of the budget is already dictated. We're not talking that. So when you're talking to one or one and half talking about discretionary and maybe, you know, somebody has a \$300,000 budget, that's not a big number, but it gives them a little bit of relief for things like postage, gas. You know, we feel all those pressures till we still do. We don't have less customers. We still have the same amount of customers, if not more. So if you if you would do something modest like that for the operating budget, that's reasonable. But again, big ticket things just Board can debate whether they want to put a big ticket thing on the warrant. I would presume, I shouldn't, but you probably want to put the police station back on in some form. That's going to be a critical, that's still a critical need. That need doesn't go away. You might balance that by maybe not doing some other things again. I've always contended that a shorter warrant kind of sends a message to the voters that you don't have three pages of stuff, even though some of that stuff is modest. You're going to have one labor contract. To my knowledge, it's just the support staff that's the administrative staff in the building. Not typically a big ticket contract. You'll have the typical water sewer general fund. So, you know, if you can keep a relatively short warrant, it might work out. Again, I can't predict what the voters will do, but I think, you know, some something in that in that ballpark, you know, probably 70% of what we do is labor. So the 30% piece at a percent or a percent half, it's not going to break the bank. And we do need to do something to say catch up a little bit to at least not lose more ground.

Selectman Morin then said one more question for Gary. How many contracts you guys got this year? Mr. Gasdia responded, I believe we have two. Selectman Morin said not the teachers' though. The teachers is the big one. I think you're all set with that. Mr. Gasdia replied, yeah, the teachers was last year. I think we have the administrators and secretaries' maybe. Chief Buxton was asked to come forward at this point. While waiting for Chief Buxton to come forward the Chairman asked, Gary, how often do the contracts come up to be negotiated? Mr. Gasdia responded, it depends. So where the teachers' contract going speak of the ones we've done. We made a concerted effort to shrink the time frame. The old one, I think, was five years in this last one was only two. And one of the reasons was that we didn't want, you know, a five year contract got a little old and really put us at a disadvantage. So we're going to look for shorter timeframes going forward. So probably every two to three years, I would think. Chairman McGrath replied, three years to me, three years sounds better only because you're not facing it every other year. And there's other things that I mean, I have nothing to do with the school decisions about the budgets or anything else. But it would make sense to me that you'd want to find a midline and do it that way so that the voters don't get, you know, every two years, maybe a little bit much. Mr. Gasdia then said that's historically been what the cadence had been. The teachers' contract in particular. There were some reasons we needed to go to two.

Selectman Morin was then recognized and he asked Chief Buxton Is there any time frame you can give us? Because I agree with Selectman Roy, if we can go for some of that stuff, but we're coming into a budget which we're going to be limited on time. Chief Buxton responded saying, yeah so from the original proposal with our involvement, we knew there would be an application process which the Board held the public hearing and authorized the application was put in. And it's my understanding that we've received our first payment. So the payment for the \$2.5 million dollars will be coming in two payments. I think the first payment came in a little strong at about \$1.3 million. So we have now I

think Selectman Roy talked about strategy. Right. So we've received our first deposit from the federal government, and that's good news. One of the things that I would echo that Selectman Roy had brought up was what is the impact going to be of the infrastructure bill and what is truly the nuts and bolts of that bill going to look like? You basically have one opportunity to spend two point five million dollars. Right. So the reality is, is that we want to make sure we're spending it somewhat wisely and making sure we're identifying projects are going to be big impacts for the community to take them off the tax rate. But we also want to make sure that we're understanding the infrastructure bill, because there's another pot of money that is going to put more money into water and sewer or bridges or something along that lines. We need be very careful and make sure we're balancing that out and not, you know, making a quick investment here and then not having you running short here. So I know there's a list of projects that people are starting to develop in their heads. We have a process that we need to start going through. But my intention is to kind of be back for the 14th and talk about, okay, here's our next steps. We have to have all of our projects identified by I believe it is 2024. Ok. And then all the projects need to be completed by 2026. So we have some time there that doesn't mean that we shouldn't get moving and shouldn't identify things that need to get accomplished, I'm all for that. Right. Because in your point a couple of minutes ago, anything is deferred, just continues to escalate and cost. So there are opportunities for us to leverage some of those monies differently to offset some of the costs for other projects, potentially. We need to explore that. And the committee will have to look at the list that comes forward and kind of say, hey, these are the recommendations for funding that we believe we should spend. And I think the budget process is going to naturally bring some of that stuff to light. So I think that that's, you know, a good opportunity for you folks to make some decisions and work with the within the parameters and the boundaries of the American Rescue Plan set up to identify say, hey, we want to fund that now. That way it's not going to the tax rate and go from there. I think there's going to be some of those long term impacts that you could get.

Selectman Roy then said so I also think we just need to be a little careful to that. So I think the bridge is a perfect example. If we put that on the warrant article and it fails, no means no, which means we can't use the federal money either to complete that project. You know what I mean? So I just think there needs to be a lot of thought into, particularly this year's warrant than what we put on warrant articles and stuff. I, I would agree that I don't see a funding opportunity for something as large as a police station, but some of the other stuff that has been on more articles before. I just think we need to make sure we have a thought process before we do that.

Selectman Morin asked Chief Buxton, when do you plan on having your first meeting? Chief Buxton responded so my intention is to be here the 14th to lay out the process on who should be engaged in the working group and then start pushing out opportunities for Department Heads to bring in and committee members to bring projects into that working group. And then it'll be up to that working group, to kind of say, we're going to rank the projects. And this is your opportunity what we have laid out all the way back at the beginning is your opportunity to identify how you want to spend that money. That's the authority of the Board to say, hey, we want to do this, this and this. And certainly I would expect the working group to put a recommendation together for you folks on how we would see best to spend it. But that will be your ultimate decision and how you're going to identify those projects.

Selectman Morin then said I'm just I'm just trying to think back what was on the warrant last year and The Town Administrator said the retaining wall or the fix at the transfer station. We obviously had the police station, but that's not going to, you know, basically the two big articles that failed or the police station and the retaining wall. Selectman Roy asked wasn't the bridge, the engineering thing on

there? Just the engineering piece. The Town Administrator responded Yeah, but I believe we're good with that. I thought that had passed. Selectman Roy asked did that pass. The Town Administrator replied what didn't pass was the culvert design over by Lowell Road. So that would be an infrastructure or something that we would probably put on this list because pay me now, pay me later. We're better off getting that getting that going. That would be like the type of project I would expect to see here, because from a design perspective, and that's the first phase was about 50 probably to be 60 K now. And then you'd have the design and then you could figure out what the cost is going to be maybe in a subsequent year. And that might be downstream with some of this money or maybe infrastructure money, which I don't think we've seen yet. But I think those were three things that were pretty significant. But the most significant is police. And then the improvements to the landfill, because we're running that as a transfer station. We need to make sure we continue or we are in compliance with DES rules and regulations. Selectman Roy asked so and that's a phased project, right? The Town Administrator replied ultimately, it is. Ultimately, it's a phase project. But there's things that we need to do relatively soon because of the fact that I think the walls starting to have some issues. The wall where you go tip your collectibles. You know, there's going to be railing. That's going to be concrete padding. This is a bunch that gets to go there. And people say \$500,000 dollars for a wall. It's more than just a wall. It is the first part of a much bigger upgrade. But we need to, you know, seriously look at that sooner rather than later. But again, that would be either a warrant article or some other method. That's not going to be in somebody's operating budget. We just, we can't do that. We're looking at things like, you know, we need to keep might need to buy some equipment, do some more training to make up some training or police department. You know, that's the sort of the one or one and a half percent that really kind of helps us out with that sort of thing. That's what we're trying to discuss here. But certainly warrant articles will come in separate and then the Board can determine do we want to have this much or we want to have this much.

Chairman McGrath then said so I'm in favor of one and a half percent added onto the budget, because I think that that's reasonable. And you know, ultimately, it's the voter's decision, right, about whether or not to support it. But I think that that's a reasonable amount to give leeway to the Department Heads. And as far as the money from the federal government, they've got the spigot wide open. And I don't know how long it's going to last and...Selectman Roy said that's why we should take advantage of it while we can.

Chairman McGrath said well, it's a matter of taking advantage of it, but it's also a matter of national security and everything else that goes along with that money that they are just dishing out like candy. In any event, that's my political speech. So are we done with this? Selectman Morin asked do we need a motion on this. The Town Administrator said I think a consensus would be reasonable if you'd like to do a motion. I think a motion just makes it very clear for everybody. Selectman Morin then said and that's that was my next question. Do you want to go one and a half percent? Selectman Roy said I think that that would be that would be reasonable. Selectman Morin made a motion, seconded by Selectman Roy to that the budget parameters for the budget season will allow one and a half percent increase and then any large projects or warrant articles to be submitted separately. Carried 3-0.

D. BOS-School Board Sub Committee Discussion

Selectman Morin was recognized and said this came up in the School & Town meeting the other night. And I believe Mr. Gasdia said that they were going to talk about it at the next School Board meeting to put a subcommittee together. I just figure we get this so we can get this moving. My only concern is and you weren't there, but we've tried this two other times and they had a few meetings and it died. That is my biggest concern, that we make sure that this moves forward this time. There are a lot of things that we purchase. We both purchase, but we purchase differently. And if we buy in bulk, we can do much better. So probably what two members from the Board or... Selectman Roy said Yeah, although I was looking at policy stuff and there's actually policy, I couldn't get into Jill's office, but it's a Joint Planning Committee that consists of members of apparently the Budget Committee, the Board of Selectmen and the School District. So I don't know if we just want to take a look at that, whatever that policy says as far as forming it and what the parameters are. But I might suggest that we put if it doesn't fit our needs, we write something and we do things like they publish a calendar much like we do when their meetings are. And, you know, we talk about how many people per board get appointed and when they get appointed, I don't know, I couldn't I couldn't get into Jill's office to actually help pull the actual. I just have the heading here.

Selectman Morin said I know they've done it twice before. So there was a certain amount of people on it and everything. Selectman Roy said so I don't know what it says, but maybe we just use we grab that and take it. The Town Administrator said or take it to the next meeting and look at that and then determine what you want to do. If that's if that suits your needs, if that doesn't suit your needs. Selectman Roy said Yeah, that's what I would say, because we have a starting point. Why not just use that? The Town Administrator said so we'll get those policies to you for the next The Chairman said and hopefully we'll have a full Board by then.

E. Benson Park Committee Donation

The Town Administrator said if I May we amended the agenda, I don't think your script got amended, but there was a request to put Benson Park on here. And my understanding of if anybody's here to represent, but my understanding is there's a donation coming down the pike to repair or replace the stone wall. By the A-frame. The A-frame is one of the structures that people use for picnicking and gathering and whatever. There's a firm in Town. I don't want to misspeak the name. I think its Erickson, but I'm not sure it's looking to donate approximately \$4,000 dollars' worth of material and labor to do that. I think the Committee was perhaps going to come tonight just to see if the Board is interested. And again, that would require a public hearing, which you can hold on the 14th if you're interested in accepting that donation. From all accounts, from what I've heard, it seems like a very reasonable thing to do. I had a conversation with Jess about it as a matter of fact, and it would certainly just make that area more attractive. So he was in favor of it and he would provide some assistance removing material for them. But the company that would donate it would do all the other work, all the facade work. So my understanding is, if you are interested in accepting that we need to send it to a public hearing on the 14th. Selectman Roy said so my understanding when I read that was that I was also failing. Selectman Morin said it is. The Town Administrator said I can't speak to the quality of it. I just know that, you know, there's at least a part of it that that needs to be repaired. So if the Board was interested, I'd make a motion to send a donation to the required public hearing on September 14. Selectman Roy made a motion, seconded by Selectman Morin to accept a

donation of approximately \$4,000 to repair the stone wall near the A-Frame to a public hearing on September 14, 2021. Carried 3-0.

9. Remarks by the Town Administrator

But I don't have a lot. Just a couple of things. 898 street light fixtures have been installed or replaced, so that's about 77% complete. You might take a notice of them, but they're moving along very rapidly on that. Just in case people didn't see Facebook, our Web page or HCTV, trash and recycling or postpone one day this week each day because of the tropical storm that really didn't make that much havoc. But you try to plan ahead. So just you can certainly put your barrel out early. But just everybody needs to be mindful your trash will be collected one day later and you're recycling if it's your week for recycling.

The only other thing is I know school opens. Gary may speak to that, but I believe Grand Ave and Hill Street is supposed to be paved tomorrow, so all the streets will be paved. They were out striping crosswalks, stop bars. So we are pretty much ready to go for schools. Start on the 26th, which is Thursday. You can probably speak more of that.

And just one little quick note for those of you who knew one former Town Administrator Paul Sharon, who was my predecessor, passed away last week down in Pennsylvania. So I just want to just make a mention. He served the community for 10 years and he was a pretty, pretty decent, experienced guy. And just for those who don't know, he passed away last week. And that's it. Chairman McGrath said okay make sure his name goes in the Town Report. The Town Administrator said I'll bring that to the Board's attention.

10. Remarks by the School Board

So, yes, so As Mr. Malizia just said, school is starting on Thursday. Hard to believe. So school buses will be around crossing guards will be around, kids will be in streets so people can just watch out. But schools, actually, a lot of school has actually already begun. We had the we had the parade. I saw Selectman Morin there the other day in Londonderry. The marching band was out. The sports teams are playing. All the schools are having welcomes. I was at Alvirne today. It was a little warm. But things are things are going well. I will say there's a lot there are some COVID protocols, more so than just the masks that everybody's on. There's a lot of cleaning going on. There's a lot of things going on in the schools. The Superintendent for those in the district sent out a very detailed email today regarding all those COVID protocols and what to look for this week. We are currently mask recommended for anyone over the age of 12 that because they have access to the vaccine, anyone under the age of 12, it is mask required. That will be updated by email when that if that were to change. But if you're in the District, check your email. And best of luck to everybody going back to school on Thursday.

11. Other Business/Comments by the Selectmen

Selectman Morin: Just don't want to think that the school meeting went pretty well. Got a lot of information out. A lot of people watched it. It was good. Thank you. And look forward to that committee working together with the school.

And the second thing I just want to thank the whole Old Home Days Committee especially out there, all that high heat temperatures and all our committee volunteers who took the time and the Town Planner and the Town Engineer who took the time, Police and Fire who took the time to be out there also. Thank you.

Selectman Roy: So, um, so I just have one sort of announcement. Um, so the ZBA is kind of short some members, um, they have five full members and five alternates. At this point I don't think that they have any alternate members. So, you know, if you really want to serve the community and looking for a way to volunteer it, it is a low time commitment. It's a short time commitment of a lot so more so than a lot of the other committees. Meets once a month. The fourth Thursday if I remember. The Town Administrator said yes. They potentially can meet twice a month because depending on caseload. But typically lately it's been one a month. We are in desperate need of members or alternate members. Again, sometimes folks have to recuse themselves because of proximity or abutting a project. And applicants are allowed to ask for five sitting members. And if we don't have enough alternates, we can't sit five members. So it's very important. Selectman Roy said so you can find the application on our website to see some folks go ahead and volunteer for that. That's all I have. Thank you.

Chairman McGrath: I just have a couple of things in our packet tonight was a request for a block party grant and this Board granted that. But I wanted to make a remark about the fellow that it's honoring. And that's and I don't know him And I may be mispronouncing his last name, but Wyatt Whitesell, and he battled cancer and he's overcome that that vicious disease. So congratulations to Wyatt. And I hope that the block party goes well and that a lot of the attendees are present. The second thing is Eversource. I got a phone call the other day, and typically I don't answer the phone if I don't recognize whose calling. But on occasion, I've had to. But in any event, it was Eversource. So I picked up the phone and it turned out it wasn't every source. It was some sort of a scam. And you were supposed to, I think, choose a number like one and press one if you want to get a hold. That was telling me that my service was going to be cut off for nonpayment, which I knew wasn't true. So in any event, I press the one, but it was taking me to a whole other different part of whatever they were trying to scam. So I'm just telling people to be aware of that. If you think its Eversource. Hang up call Eversource and they'll be able to tell you if it's a legitimate call or not. So that's my remarks.

And then the other thing, the last one is tomorrow we're going to have a court hearing in the superior court over in Nashua to try and find a replacement selectmen due to the vacancy on this Board. Hopefully, the decision will be satisfactory to everyone and it won't be appealed. That's my latest fear that occurred to me today, that if people aren't happy with what's decided, that they may appeal it. So in any event, let's hope that the hearing goes well, that everyone is somewhat happy with the outcome and we can go on with our Town's business.

12. Nonpublic Session

Motion by Selectman Morin at 8:18 p.m., seconded by Selectman Roy to go into non-public session under RSA 91-A:3 II RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. (b) The hiring of any person as a public employee.

(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life. A roll call vote was taken. Carried 3-0.

Chairman McGrath entered Nonpublic Session at 8:18 p.m. thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public is asked to leave the room.

Chairman McGrath entered open session at 8:46 p.m.

Motions made after nonpublic session

1) Selectman Morin made a motion, seconded by Selectman Roy to add a permanent part-time accounting position in the Finance Department not to exceed 29.5 hours per week as a Senior Accounting Clerk with the prorated earned time and holidays and no other benefits. Carried 3-0.

2) Selectman Roy made a motion, seconded by Selectman Morin to hire Magdalena Whitemore for the permanent part time Senior Accounting Clerk position at Step 1, \$19.62 per hours, of the Hudson Support Staff contract. Carried 3-0.

13. ADJOURNMENT

Motion to adjourn at 8:47 p.m. by Selectman Roy seconded by Selectman Morin. Carried 3-0.

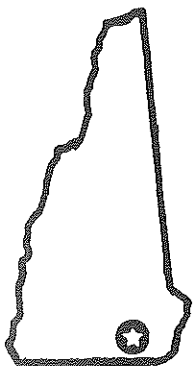
Recorded by HCTV and transcribed by Jill Laffin, Executive Assistant.

Marilyn E. McGrath, Chairman

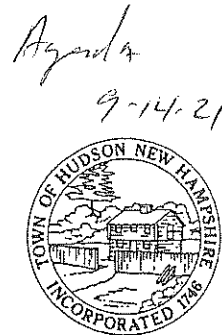
David Morin, Selectman

Kara Roy, Selectman

ABSENT
Brett Gagnon, Selectmen



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8A

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: September 2, 2021

Re: Public Hearing – Benson Park Rock Wall Donation

At their meeting on August 24, 2021, the Board of Selectmen voted to hold a public hearing on September 14, 2021 regarding the acceptance of a donation from Erikson Construction to refurbish a rock wall near the A Frame structure at Benson Park. As the donation is estimated to be approximately \$4,000, the Board of Selectmen must hold a public hearing before accepting the donation. Should the Board vote to accept the donation after the public hearing is held, the following motion is appropriate:

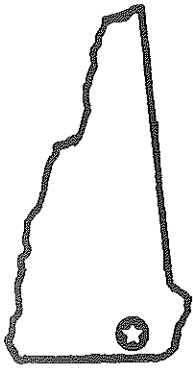
Motion: To accept the donation from Erikson Construction for the refurbishment of a rock wall near the A Frame structure at Benson Park. The estimated value of this donation is \$4,000.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

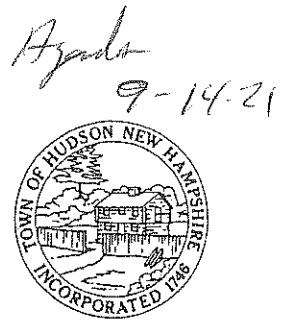
PUBLIC NOTICE

Pursuant to RSA 31:95-b and in accordance with Article 36 of the March 12, 1994 Town Meeting, the Hudson Board of Selectmen shall hold a public hearing in conjunction with its regularly scheduled meeting on September 14, 20021 which starts at 7:00 p.m. and is held in the Selectmen's Meeting Room at Town Hall, 12 School Street, Hudson, NH, to accept a donation from Erikson Construction, of a refurbished rock wall in Benson Park, with an approximate value of \$4,000. Any Hudson, NH resident who wishes to speak on these matters is invited to attend.

Steve Malizia
Town Administrator




TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8B

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: September 2, 2021

Re: Public Hearing – Friends of Benson Park Elephant Barn Roof Donation

At their meeting on August 24, 2021, the Board of Selectmen voted to hold a public hearing on September 14, 2021 regarding the acceptance of a donation from the Friends of Benson Park to redesign and reconstruct the roof of the Elephant Barn at Benson Park. The Town owns the building and the Friends of Benson Park have an agreement granting them the exclusive use of that building for their museum and gift shop. As the donation is estimated to be approximately \$95,000, the Board of Selectmen must hold a public hearing before accepting the donation. I am forwarding the information that the Friends of Benson Park have provided, detailing the donation for the Board's information. Should the Board vote to accept the donation after the public hearing is held, the following motion is appropriate:

Motion: To accept the donation from the Friends of Benson Park to redesign and reconstruct the roof of the Elephant Barn at Benson Park. The estimated value of this donation is \$95,000.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



Friends of Benson Park, Inc.
PO Box 91
Hudson, NH 03051

friendsofbensonpark.org
facebook.com/FriendsBensonPark

August 30, 2021

Hudson NH Board of Selectmen
c/o Steve Malizia
12 School St.
Hudson, NH 03051

Dear Hudson Board of Selectmen and Mr. Malizia,

As discussed at the Hudson Board of Selectmen (BOS) meeting on August 24, 2021, the Friends of Benson Park Board of Trustees (FoBP) propose to donate to the Town of Hudson, a redesigned and reconstructed roof for the elephant barn in Benson Park with the approximate value of \$95,000. We have provided some architectural drawings showing the proposed redesign for your review. Per the lease agreement between FoBP and the Town of Hudson, the maintenance of the elephant barn roof will revert back to being the Town's responsibility once completed.

We intend to complete the work as soon as possible. It was FoBP's intention to have a soft opening of the museum this summer, however the recent damage from this summer's storms have halted all work. Although we have implemented some temporary fixes and repairs, the roof problems persist. (Please refer to my letter of June 2, 2021 for a summary of those issues.) We have an architect on our board and he has donated his time and talent to create a new roof design. We are awaiting your decision so we can complete the new roof and continue our restoration with hopes of opening the museum next summer.

As discussed with Mr. Malizia, we are happy to attend a public hearing on Sept 14, 2021 to answer any questions you or the citizens of Hudson may have about the new roof and its donation. Assuming the BOS votes to accept FoBP's donation at the close of the Sept 14 Hearing, and provided us written permission to complete the new roof on the Town owned building, we would contract a licensed/insured contractor who will pull permits, submit plans, etc as required by the Town.

We look forward to your expeditious handling of this matter, so we can endeavor to have the roof completed before winter. Thank you for your time.

Best regards,

John Leone
FoBP President and Board Chairman
Email: info@friendsofbensonpark.org
Phone: 978-337-5333

Friends of Benson Park, Inc. is a 501 (c) (3) Non-Profit



34 Bush Hill Rd
Hudson, NH 03051
603-234-4806
alphaconllc.com

ALL PHASES OF CONSTRUCTION

Estimate

Date: 4/30/21
Customer: Benson's Park
Elephant Barn Roof Breakdown

Scope of Work -

1. Raise roof on right side of barn to match other side height.
2. Plywood and roof to match existing
3. Remove all old metal fascia and rakes.
4. Reinstall Azek fascia, rakes, and soffits
5. Fasten with cortex screws
6. Install siding where disturbed by construction
7. Tyvek any bare wood areas and tape all seams

Total - \$39,875.00

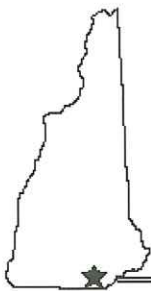
Scope of Work -

1. Frame all new roof sections with new pitch according to drawings
2. Do all demolition necessary to old roof sections to allow for increased pitch
3. Plywood all new roof sections
4. Ice and water shield 6' on all eaves and valleys
5. Cover the rest with synthetic roof paper
6. Install 30 year architectural shingles on all new roof areas
7. Color to match existing
8. Install siding on areas of construction that was disturbed
9. Contractor is responsible for all construction debris and its removal

Total - \$53,610.00

Total Cost
Includes Material & Labor

\$93,485.00



RECEIVED

SEP 07 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE



Agenda
9-14-21

TOWN OF HUDSON

Information Technology Department

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000, ext 1229 · Fax: 603-881-3944

8C

To: Steve Malizia, Town Administrator
CC: Marilyn McGrath, Board of Selectmen Chairman
From: Lisa Nute, IT Director
Date: September 3, 2021

Re: Vacant IT Technician position

Subj: Request to Post for IT Position

A letter of resignation was received September 1, 2021 affecting a vacancy for the position of IT Technician, effective September 14, 2021.

I am asking for the Board of Selectmen's approval to post this position.

MOTION: To approve the posting of a full-time IT Technician.

Hudson IT Department

INFORMATION TECHNOLOGY TECHNICIAN**A. GENERAL DUTIES & RESPONSIBILITIES**

Under the supervision of the Information Technology (IT) Director, the Information Technology (IT) Technician works independently as a first line of Help Desk support and supports the goals of the IT Department by assisting and performing responsible work installing, configuring, troubleshooting and supporting hardware and software applications. Work is performed under typical office conditions; may be required to work outside of normal business hours.

B. SPECIFIC DUTIES & RESPONSIBILITIES

1. Provide first or second level technical assistance for end users requiring support of IT applications, services and equipment.
2. Minimize user downtime by investigating, evaluating, and resolving problems in a timely, accurate, and professional manner.
3. Support spans break/fix issues including analysis and repair of connectivity, software and hardware, as well as access requests, equipment configuration, quality control, software installation and upgrades.
4. Assist in maintaining the Town's SharePoint sites with department forms, calendars, news and other information provided by the IT Director.
5. Install or configure computer security measures such as virus protection software, spyware, adware, and assisting the IT Director with posting security training campaigns.
6. Create user accounts in Active Directory per department policy and assist with Group Policy.
7. Assist in managing email accounts of department personnel and monitoring their resources.
8. Assist management by updating and acquiring information on inventory details and support statistics required for budgeting and projects.
9. Ensuring users are familiar with the use of computers, laptops, mobile devices, applications and the use of peripheral devices as applicable to each member or department.

10. Other duties as assigned by the IT Director or designee.

C. MINIMUM QUALIFICATIONS, SKILL, ABILITY, KNOWLEDGE, & TRAINING

1. Study in Computer Science and/or other related fields or a Technical Certification with a minimum of 4 years related experience, or a combination of training, experience and education.
2. Must undergo and pass a background check and a credit check.
3. Working knowledge of Microsoft Windows 10 or higher, Microsoft 2012, and 2019 Server® or higher, Microsoft Outlook, SharePoint and Exchange Server.
4. Working knowledge of Microsoft Office 2016.
5. Working knowledge of computer networking.
6. Working knowledge of Active Directory, DNS, TCP/IP, VPN, Wi-Fi, VMware, VLAN, and DHCP is preferred.
7. Working knowledge of Internet Security.
8. Good customer service and problem solving skills.
9. Highly driven, self-starter with the ability to work independently as well as contribute to a team environment.
10. Ability to drive and holds a valid driver's license.
11. Good time management skills and ability to manage multiple requests for support.
12. Possess the ability to prioritize job duties.
13. Ability to maintain a high level of confidentiality and to understand and carry out complex oral and written instructions.
14. Possess the ability to troubleshoot, install and assemble personal computers and their peripheral devices and adhere to process.
15. Possess the ability to effectively communicate with people by giving and receiving information, and by preparing original and routine correspondence.
16. No criminal record.
17. Must complete a probationary period of 9 months.

D. PHYSICAL REQUIREMENTS *

1. Able to communicate effectively and coherently by having adequate corrected hearing to understand normal and loud conversations of one or more individuals in person, or to hear conversations over a telephone.
2. Possesses sufficient corrected vision to see monitors and the ability to distinguish colors and read.
3. Able to climb stairs, open file drawers, desk drawers, or doors; activate copier, and computer printers; type; turn pages; and carry/hold documentation, laptops, monitors, personal computers or their peripheral devices. Ability to carry personal computer or its peripheral devices up and down stairs.

* Reasonable accommodations would be considered upon review.

Town Administrator

Chairman, Board of Selectmen

Dated: _____



TOWN OF HUDSON

FIRE DEPARTMENT

39 FERRY STREET, HUDSON, NEW HAMPSHIRE 03051



Emergency 911
Business 603-886-6021
Fax 603-594-1164

Robert M. Buxton
Chief of Department

TO: Marilyn McGrath
Chairman

FR: Robert M. Buxton 
Fire Chief

DT: September 9, 2021

RE: September 14, 2021 BOS Public Agenda – American Rescue Plan Act

Attached you will find a presentation that I would like to review with the Board of Selectmen during your September 14th meeting.

This presentation will review my suggestions to move forward with establishing a plan and process for the projects to be funded by the American Rescue Plan.

Please contact me if you have any questions.



AMERICAN RESCUE PLAN ACT OF 2021

Program Highlights



\$350 billion in emergency funding

\$65 billion in direct aid

**Programming
March 2021 – December 2024**

**Hudson
\$2.5 Million**

Possible Uses

Public Health Costs

```
graph TD; A[Public Health Costs] --> B[Address negative economic impact]; B --> C[Replace lost public sector revenue]; C --> D[Provide premium pay for essential workers]; D --> E[Invest in infrastructure];
```

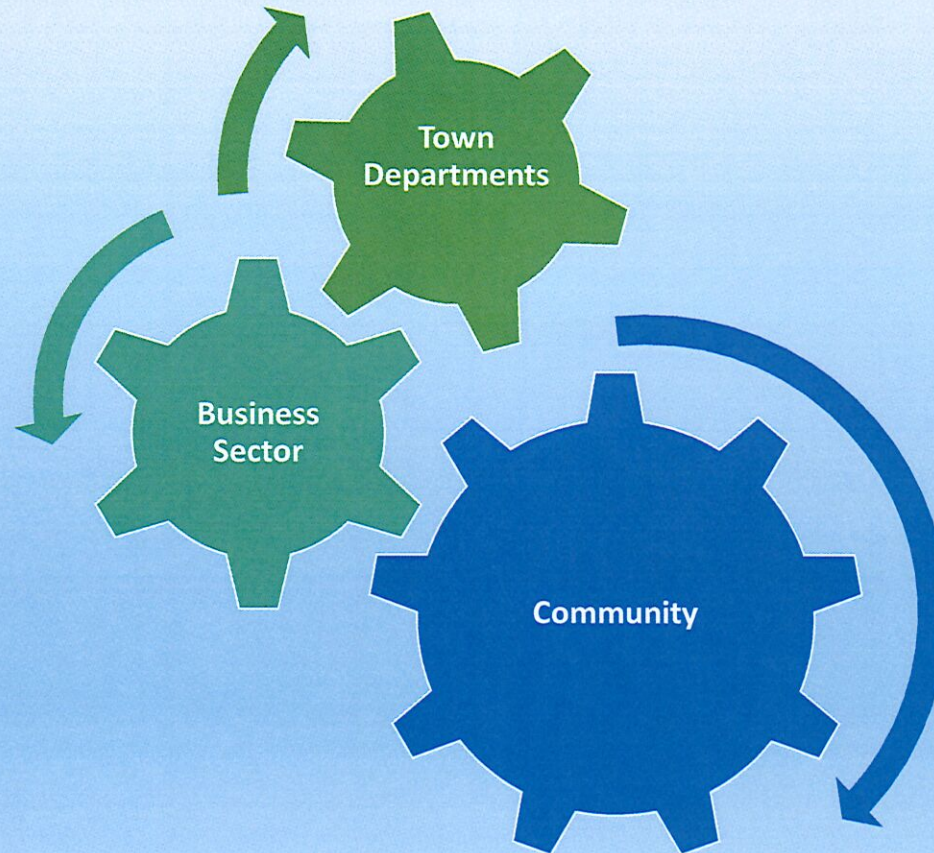
Address negative economic impact

Replace lost public sector revenue

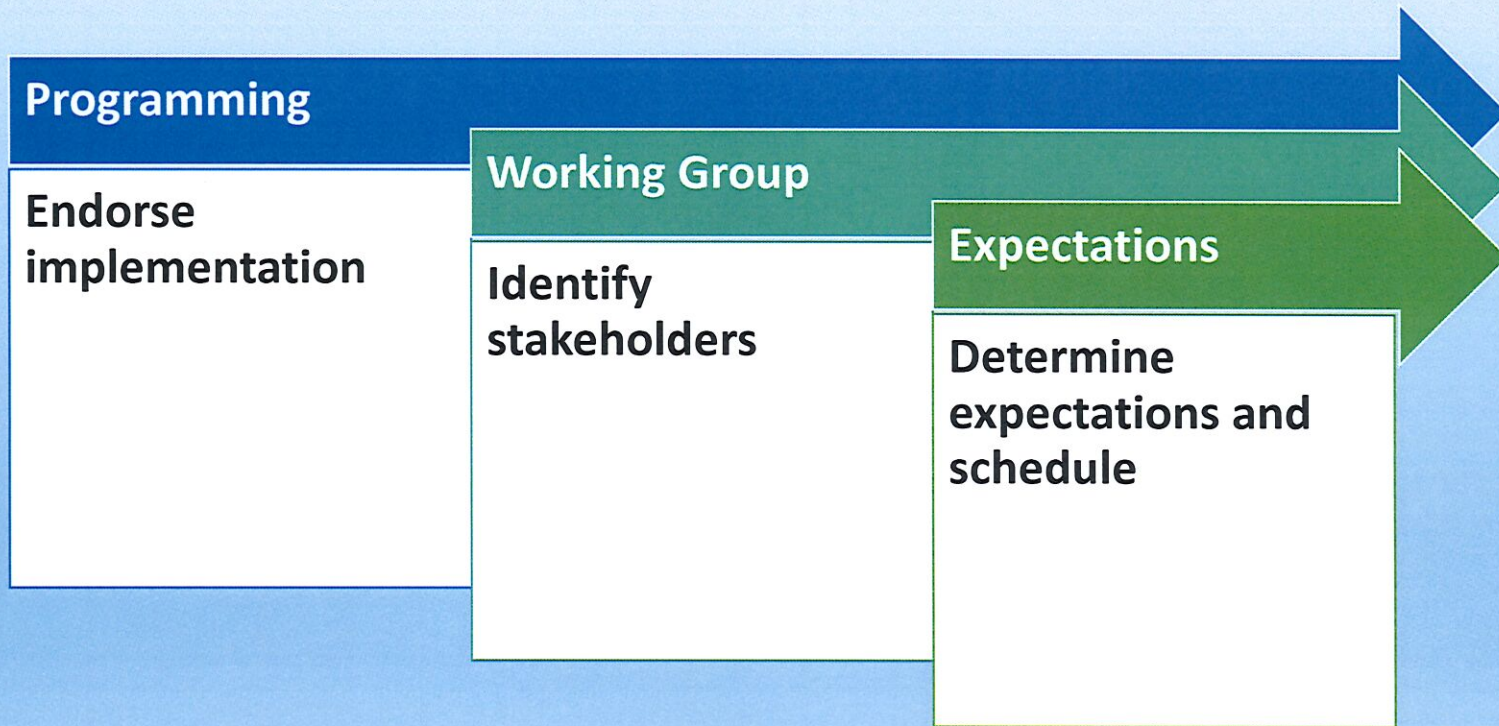
Provide premium pay for essential workers

Invest in infrastructure

How do we accomplish this program?



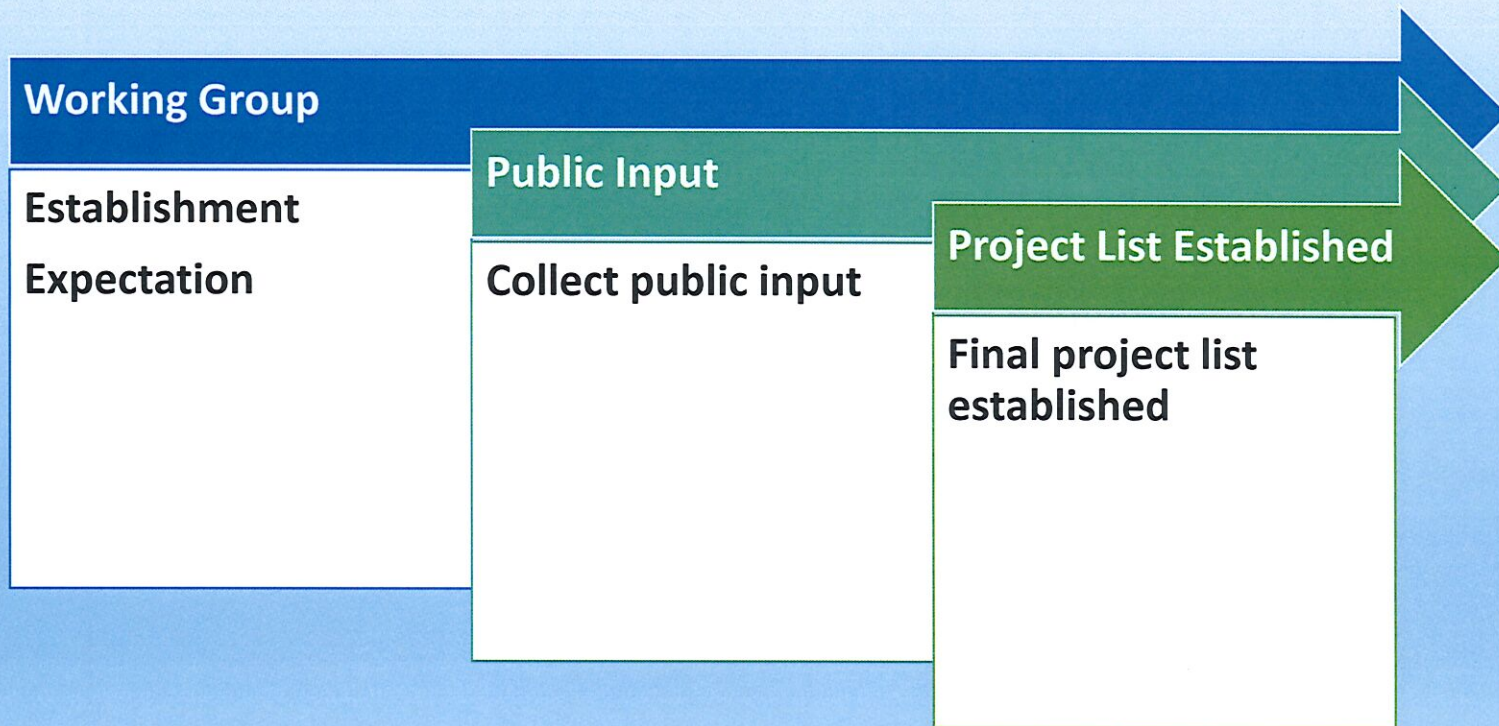
Initial Actionable Items



What has been accomplished to date

- ✓ June 8, 2021 Board of Selectmen endorse initial process
- ✓ July 9, 2021 Town of Hudson Account and Application process started
- ✓ August 10, 2021 Board of Selectmen hold a public hear prior to accepting American Rescue Plan funds
- ✓ August 10, 2021 Board of Selectmen formally accept American Rescue Plan funding
- ✓ August 13, 2021 Town of Hudson receives first American Rescue Plan payment (\$1,341,022.05)

Next steps



What are the next steps

- Establishment of the working group
 - Assign 2 members of the Board of Selectmen
 - Request 1 member of the Budget Committee
 - Town Administrator
 - Fire Chief
 - Finance Director
 - Town Planner
 - Executive Director of the Chamber of Commerce
- ❖ **Actionable item would be to establish this working group and assign 2 members of the Board of Selectmen to participate in the committee.**

Working Group Expectation

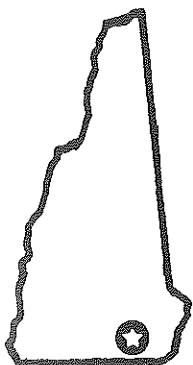
1. Develop a process for and develop a list of prioritized list of projects to be funded by the American Rescue Plan
2. Develop a scoring mechanism to rank projects utilizing the parameters of the American Rescue Plan
3. Present a list of projects for the Board of Selectmen's consideration within 90 days of the establishment of the Working Group

Public Engagement

- Once the Board of Selectmen have been provide a list of possible project a public input session should be held to gather input from the public.
- Following this input session the Board of Selectmen should take a formal vote endorsing a formal list projects that will be implemented and completed prior to the end of the American Rescue Plan funding window of December 31, 2026.

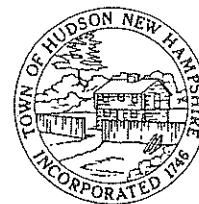


AMERICAN RESCUE PLAN ACT OF 2021



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051

Agenda
9-14-21



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8E

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: September 2, 2021

Re: Town of Hudson Support Staff AFSCME Local 1801 Request to Commence Negotiations

Attached please find a request to commence negotiations from AFSCME Local 1801 Staff Representative Bobby Jones representing the Town of Hudson Support Staff Union. This union includes the employees in the Town Clerk's Office, Administrative Aides, Custodians and other clerical level positions. I have forwarded the request to Attorney Broth and I have asked him to contact Mr. Jones to schedule a meeting to set the ground rules for negotiations. Per Town Code Chapter 75, Negotiating Team for Labor Contracts, a member of the Board of Selectmen shall serve as a liaison to the negotiation team for the Town. The Board will need to appoint a member to serve on the negotiating team.

Motion: To appoint Selectman _____ to the negotiating team for the Town of Hudson Support Staff Union successor contract.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



RECEIVED

SEP 01 2021

TOWN OF HUDSON
SELECTMEN'S OFFICE

September 1, 2021

Mark Bernard
Executive Director

Charles C. Owen, Jr.
President

Chris "Tiger" Stockbridge
Vice President

Nancy Silva
Recording Secretary

Gerry Mills
Treasurer

Jack Wagner
Sgt. at Arms

Town of Hudson
Steve Malizia, Town Administrator
12 School Street
Hudson, NH 03051

Dear Mr. Malizia,

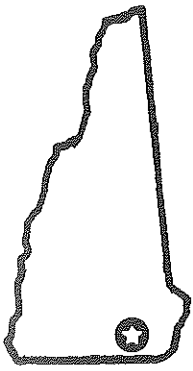
In accordance with RSA 273-A, please accept this letter as AFSCME's official notification of intent to negotiate a successor agreement on behalf of those employees with AFSCME's certified bargaining unit - AFSCME Local 1801 Hudson Town Employees. The Union request that you please reply with dates that you are available to begin negotiations.

If you have any questions or comments, please contact my office at 603-606-6728.

Sincerely,

Bobby Jones
Staff Representative
bjones@afscme93.org

cc: Paul Schacht, Local President
Barbara O'Brien, Chapter Chair



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8F

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: September 7, 2021

Re: Requests for Reimbursement

Shawn Murray and Richard Weissgarber have requested full payment of court and service fees for payments they made to the Hillsborough County Court when they filed motions with the court to appoint them to the vacant Board of Selectmen position. Judge Colburn has granted both of their requests for the \$280.00 Hillsborough County court fees but did not grant a refund of the Sheriff's service fees. Mr. Murray's Sheriff's service fees equal \$175.00 and Mr. Weissgarber's Sheriff's service fees equal \$117.79. Should the Board of Selectmen vote to grant Mr. Murray and Mr. Weissgarber's request for reimbursement of the Hillsborough County Sheriff's fees, the following motion is appropriate:

Motion: To reimburse Shawn Murray \$175.00 for Hillsborough County Sheriff's service fees and Richard Weissgarber \$117.79 for Hillsborough County Sheriff's service fees.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

September 1, 2021

Hudson Board of Selectmen
12 School Street
Hudson, NH 03051

Re: Request for Payment of Court and Service Fees

Dear Board of Selectmen,

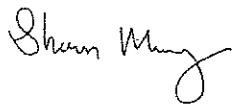
I am respectfully requesting the reimbursement of Superior Court Filing fee of \$280.00 and \$175.00 in service fees for delivery of court documents by the Hillsborough County Sheriff Department related to the petitioning of the court for the appointment of the vacancy on the Board of Selectmen. The total of this request is \$455.00.

I have attached a Superior Court Order granting relief for the \$280.00 court filing fee. I believe because the court did not have jurisdiction over the service fees they had not included those as part of the order, however I request the reimbursement of these fees as part of the process of applying to be appointed to the vacant Board of Selectman position. The service fees were a result of the court instructing how the delivery of the documents were to be handled.

Copies of the receipt for court filing and service fees is attached.

Thank you for your consideration.

Sincerely,



Shawn Murray
55 Kienia Road
Hudson, NH 03051

THE STATE OF NEW HAMPSHIRE
JUDICIAL BRANCH
<http://www.courts.state.nh.us>

Court Name: Hillsborough - Superior Court-Southern District
Case Name: Shawn P Murray v Town of Hudson, NH
Case Number: 226-2021-CV-00324
(if known)

MOTION: Motion for payment of court fees and service fees

1. I Shawn P Murray am filing this motion on my own behalf
AND/OR
I am a person authorized by court rules to appear on behalf of another in this case. I am filing this
motion on behalf of _____

2. The facts supporting this motion are:

I Shawn Murray have petitioned the Hillsborough South Superior Court to be appointed to a
vacant position on the Town of Hudson NH Board of Selectmen.

The Board of Selectmen could not come to agreement on the appointment of a citizen to
fill the vacant position.

[See Attachment(s), item 'Item 2' (continued)]

3. With this motion, I am requesting the following relief:

I am seeking relief by asking the court to order the payment of Superior Court Complaint
Fees and Fees for Service for delivery of court documents by the Hillsborough County
Sheriff's Department. The total cost of this plaintiff's expenditures has been \$455.00.
Payment of the relief should be made within 10 days of the order of the court and after
the Plaintiff has submitted proof of payment through receipts.

4. The other party does does not agree with the relief requested in this motion.
OR

I was unable to or did not obtain the other party's opinion on this motion because:

Given the nature of the case that is now under the jurisdiction of the Hillsborough
County Court an opinion was not obtained with the other parties and I believe the court
would have the ability to order the payment as a sanction for the lack of appointing a

Case Name: Shawn P Murray v Town of Hudson, NH

Case Number: 226-2021-CV-00324

MOTION:

For non e-filed cases:

I state that on this date I am mailing by U.S. mail, or Email (only when there is a prior agreement of the parties to use this method), or hand delivering a copy of this document to:

_____ or _____
Other party Other party's attorney

OR

For e-filed cases:

I state that on this date I am sending a copy of this document as required by the rules of the court. I am electronically sending this document through the court's electronic filing system to all attorneys and to all other parties who have entered electronic service contacts (email addresses) in this case. I am mailing or hand-delivering copies to all other interested parties.

Shawn P Murray
Name of Filer

/s/ Shawn P Murray 7/25/21
Signature of Filer Date

Law Firm, if applicable Bar ID # of attorney

(603) 396-3957
Telephone


55 Kienia Road
Address

hudchief1@comcast.net
E-mail

Hudson, NH 03051
City State Zip code

FOR COURT USE ONLY

Granted excepting Sheriff's fees for service.


Honorable Jacalyn A. Colburn
August 30, 2021

Clerk's Notice of Decision
Document Sent to Parties
on 08/30/2021

\$ 455.00 TOTAL
- \$ 72.00 Sheriff
- \$ 103.00 Sheriff
\$ 280.00 Court fees
OK to pay
\$ 280.00

TurboCourt.com Form Set #5932581

5- 9-2-21

To Motion

Item 2 (continued)

The Board of Selectmen were aware that if they could not make a decision a Court would become involved to make that decision. This potential court involvement was discussed a number of times prior to the tie vote for an appointment. Superior Court Rule 11 allows for the court to assess reasonable costs against any party whose frivolous or unreasonable conduct makes necessary the filing of or hearing of any motion. RULES OF THE SUPERIOR COURT OF THE STATE OF NEW HAMPSHIRE CIVIL RULES PLEADINGS AND MOTIONS Rule 11. Motions -- General (a) A request for court order must be made by motion which must (1) be in writing unless made during a hearing or trial, (2) state with particularity the grounds for seeking the order, and (3) state the relief sought. (b) The court will not hear any motion grounded upon facts, unless such facts are verified by affidavit, or are apparent from the record or from the papers on file in the case, or are agreed to and stated in writing signed by the parties, their attorneys, or non-attorney representatives; and the same rule will be applied as to all facts relied on in opposing any motion. (c) Any party filing a motion shall certify to the court that the party or counsel has made a good faith attempt to obtain concurrence in the relief sought, except in the case of dispositive motions, motions for contempt or sanctions, or comparable motions where it can be reasonably assumed that the party or counsel will be unable to obtain concurrence. (d) The court may assess reasonable costs, including reasonable counsel fees, against any party whose frivolous or unreasonable conduct makes necessary the filing of or hearing on any motion.

Service Information

I state that on this date I am

e-serving through the court's electronic filing system,

or mailing by U.S. mail,

or hand-delivering a copy of this document to:

Other party: Janie Delano

I state that on this date I am

e-serving through the court's electronic filing system,

or mailing by U.S. mail,

or hand-delivering a copy of this document to:

Other party: Kara Roy

I state that on this date I am

If the item that this Attachment concerns is made under penalty of perjury, all statements in this Attachment are made under penalty of perjury.

To Motion

e-serving through the court's electronic filing system,
 or mailing by U.S. mail,
 or hand-delivering a copy of this document to:
Other party: Roger E Coutu

I state that on this date I am
 e-serving through the court's electronic filing system,
 or mailing by U.S. mail,
 or hand-delivering a copy of this document to:
Other party's attorney: David Lefevre

I state that on this date I am
 e-serving through the court's electronic filing system,
 or mailing by U.S. mail,
 or hand-delivering a copy of this document to:
Other party: Town of Hudson, NH

I state that on this date I am
 e-serving through the court's electronic filing system,
 or mailing by U.S. mail,
 or hand-delivering a copy of this document to:
Other party: Normand George Martin

THE STATE OF NEW HAMPSHIRE
JUDICIAL BRANCH
<http://www.courts.state.nh.us>

Court Name: Hillsborough - Superior Court-Southern District
Case Name: In Re: Richard J Weissgarber
Case Number: 226-2021-CV-00323
(if known)

MOTION: Payment of Court Fees and Service Fees

1. | Richard J Weissgarber am filing this motion on my own behalf
AND/OR
I am a person authorized by court rules to appear on behalf of another in this case. I am filing this motion on behalf of _____

2. The facts supporting this motion are:
On 23 July 2021 I appeared at the Hillsborough County Superior Court - South in regards
to a petition I filed to be appointed as the 5th Board of Selectman after applying
through the Town process that was publicized to all residents.
On 23 July 2021 the Judge ordered an additional application process and opened it, again,
[See Attachment(s), item 'Item 2' (continued)]

3. With this motion, I am requesting the following relief:
I am requesting full payment of court and service fees in the amount of \$397.79.

4. The other party does does not agree with the relief requested in this motion.
OR
 I was unable to or did not obtain the other party's opinion on this motion because:
Other party is the Town of Hudson NH.

TurboCourt.com Form Set #6013810

Case Name: In Re: Richard J Weissgarber

Case Number: 226-2021-CV-00323

MOTION: _____

For non e-filed cases:

I state that on this date I am mailing by U.S. mail, or Email (only when there is a prior agreement of the parties to use this method), or hand delivering a copy of this document to:

_____ or _____
Other party Other party's attorney

OR

For e-filed cases:

I state that on this date I am sending a copy of this document as required by the rules of the court. I am electronically sending this document through the court's electronic filing system to all attorneys and to all other parties who have entered electronic service contacts (email addresses) in this case. I am mailing or hand-delivering copies to all other interested parties.

Richard J Weissgarber
Name of Filer

/s/ Richard J Weissgarber 8/20/21
Signature of Filer Date

Law Firm, if applicable Bar ID # of attorney

(339) 223-7451
Telephone

21 Flying Rock Rd
Address

richweissgarber@hotmail.com
E-mail

Hudson, NH 03051
City State Zip code

FOR COURT USE ONLY

Granted except for Sheriff's service fees.

Honorable Jacalyn A. Colburn
August 30, 2021

Clerk's Notice of Decision
Document Sent to Parties
on 09/01/2021

\$ 397.79 TORR
- \$ 67.00 Sheriff Fee
- \$ 36.00 Sheriff fee
- \$ 14.79 Sheriff fee

\$ 280 Court fees

TurboCourt.com Form Set #6013810

To Motion

Item 2 (continued)

to all Hudson NH residents that were eligible. I am requesting full reimbursement of court fees and service fees of \$397.79 (\$280 court fees + \$67 sheriff fees + \$50.79 FEDEX fees) based on the Judge's decision as this negated the need for my original petition. All three applicants paid court fees and service fees assuming the Judge would make a decision on 23 July 2021. Mr. Shawn Murray has also filed for full reimbursement through the court.

Service Information

I state that on this date I am

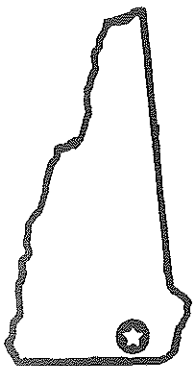
- e-serving through the court's electronic filing system,
- or mailing by U.S. mail,
- or hand-delivering a copy of this document to:

Other party's attorney: David Lefevre

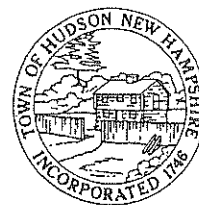
I state that on this date I am

- e-serving through the court's electronic filing system,
- or mailing by U.S. mail,
- or hand-delivering a copy of this document to:

Other party: Town of Hudson



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Agenda
9-14-21

Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

8G

To: Board of Selectmen

From: Steve Malizia, Town Administrator

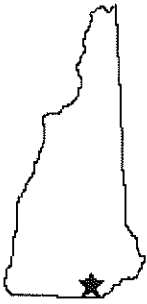
Date: September 7, 2021

Re: Legislative Proposal

The Town of Hudson submitted a Floor Proposal to the New Hampshire Municipal Association (NHMA) in 2018 and 2020 seeking to lower the interest rate on abatements from the current statutory 6% to 4% to better align the rate with interest rates on delinquent taxes that were lowered on January 1, 2019. NHMA supported the reduction of the interest rate on abatements but enabling legislation has not been introduced in the State legislature. If the Board of Selectmen are still in favor of this interest rate reduction, I am recommending that a request be made to our State Senator Sharon Carson, to introduce legislation to reduce the interest rate paid on abatements to taxpayers by municipalities. I have attached the floor proposals and supporting documentation for the Board's review. If the Board of Selectmen are in favor of having our State Senator introduce this legislation, the following motion is appropriate:

Motion: To request that Hudson State Senator Sharon Carson introduce legislation that will lower the abatement interest rate that municipalities pay from 6% to 4% (RSA 76:17-a) to better align with the interest rate on delinquent taxed that were lowered by the NH Legislature in 2019.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

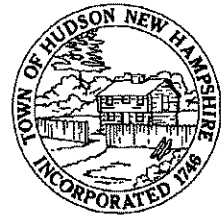


TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov




12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

MEMORANDUM

TO: Steve Malizia, Town Administrator

DATE: August 27, 2021

FROM: Jim Michaud, Chief Assessor 

RE: Possible legislative proposal

This memo is intended to ascertain if the BOS wish to solicit a Hudson legislator or two to possibly introduce legislation for the coming legislative year in Concord.

In 2018, effective for the 2019 tax year, the General Court changed the late property tax interest that municipalities must charge, lowering the interest rates on delinquent property taxes from twelve (12) percent to eight (8) percent, pre-lien, and from eighteen (18) percent to (14) fourteen percent, post-lien. However, the General Court did not in turn lower the amount of interest that the municipalities must pay out on tax abatements, where it has been at six (6) percent for decades. The BOS last reviewed this in 2018, and in 2020, wherein the BOS had requested that NHMA adopt a policy as follows:

“ To see if NHMA will support legislation to lower the abatement interest rate that municipalities pay from 6% to 4% (RSA 76:17-a) to better align it with the interest rate on delinquent taxes that were recently lowered by the NH Legislature.” (attached)

This is especially important to considering rectifying in statutory law as the Town is anticipating, pending a NH Supreme Court decision, to be issuing a total abatement to Eversource in the range of \$1.29 million, of which almost \$320,000 (25% of the total) would consist of interest.

In as much as the General Court in 2018 lowered the amount of delinquent property tax interest percentages by 50% and 29% respectively, it would stand to reason that the abatement interest should also go down accordingly. This change would benefit property taxpayers in whole by serving to lower the amount of abatement overlay (RSA 76:6) that NH municipalities must raise from property taxation each year.

SENATE SCHEDULE

Wednesday, October 13, 2021 First day to FILE legislation for 2022 Senate Session.

Wednesday, October 27, 2021 Deadline for the Office of Legislative Services to accept drafting of a Senate Bill, Senate Concurrent Resolution, or Senate Joint Resolution with complete information for the 2022 Session.

HOUSE DEADLINESS

September 13, 2021 First day to file LSRs for 2022 Session

September 17, 2021 Last day to file LSRs for 2022 Session (4 p.m.)

New Hampshire Municipal Association
2021 - 2022 Legislative Policy Process

Floor Policy Proposal

Submitted by (name): Hudson Board of Selectmen

Date: August 20, 2020

City or Town: Hudson

Title of Person Submitting Policy:

Selectmen

Floor Policy Proposal approved by vote of the governing body on *July 10, 2018*

To see if NHMA will SUPPORT/OPPOSE:

To see if NHMA will support legislation to lower the abatement interest rate that municipalities pay from 6% to 4% (RSA 76:17-a) to better align it with the interest rate on delinquent taxes that were recently lowered by the NH Legislature.

Municipal Interest to be accomplished by proposal:

To align abatement interest paid by a municipality with the recent lowering of interest rates on delinquent property taxes.

Explanation:

Currently, after the timely payment deadline has passed on payment of property taxes, usually 30 days or more of grace time, 12% interest is charged, for a period of six (6) months, and then 18% interest is charged after those six (6) months. The NH Legislature and the Governor have passed into law, a significant decrease in the interest rate that is charged on late property tax bills. As of January 1, 2019, after the timely payment deadline has passed on payment on property taxes, 8% interest is charged, for a period of six (6) months and then 14% interest is charged. This proposal seeks to lower the interest rate on abatements paid by a municipality from 6% to 4% to better align with delinquent property tax interest rates.

New Hampshire Municipal Association
2019 - 2020 Legislative Policy Process

Floor Policy Proposal

Submitted by (name): Hudson Board of Selectmen

Date: August 10, 2018

City or Town: Hudson

Title of Person Submitting Policy:

Selectmen

Floor Policy Proposal approved by vote of the governing body on (date)

To see if NHMA will SUPPORT/OPPOSE:

To see if NHMA will support legislation to lower the abatement interest rate from 6% to 4% (RSA 76:17-a) to better align it with the interest rate on delinquent taxes that were recently lowered by the NH Legislature.

Municipal Interest to be accomplished by proposal:

To align abatement interest paid by a municipality with the recent lowering of interest rates on delinquent property taxes.

Explanation:

Currently, after the timely payment deadline has passed on payment of property taxes, usually 30 days or more of grace time, 12% interest is charged, for a period of six (6) months, and then 18% interest is charged after those six (6) months. The NH Legislature and the Governor have passed into law, a significant decrease in the interest rate that is charged on late property tax bills. As of January 1, 2019, after the timely payment deadline has passed on payment on property taxes, 8% interest is charged, for a period of six (6) months and then 14% interest is charged. This proposal seeks to lower the interest rate on abatements paid by a municipality from 6% to 4% to better align with delinquent property tax interest rates.

that one section at Library and Derry would be just for our soldiers, or police officers, or firefighters that have lost their lives in the line of duty.

Speaking with Mansfield, Selectman Morin said what they did last year was they purchased flags for each of the services - a flag for the police and a flag for the fire department which goes in front of the flags of those that lost their lives. It's all there. We would end it on Flag Day. There was discussion that when they have the flag burning ceremony that we do it that day and try to bring some added things to our Memorial Day service and try to get that going again and bring some honor to our members that served in the service.

Chairman Coutu thought that's a great way to commemorate the memories of those who have lost their lives. Based on the literature you provided because people are going to ask, the larger flags which will be driven into the ground will be \$30 and the smaller memorial flags are going to be \$5. Selectman Morin agreed. We haven't discussed if we were going to do the memorial flags yet. We had only discussed the larger flags. Chairman Coutu said they're going to have a campaign to advertise the availability and where the checks will go. Selectman Morin indicated it will go through the American Legion.

Chairman Coutu asked when can they start. Selectman Morin said if I get permission from the Board tonight, we will be setting up a committee right away and get moving and we'll get it out. Selectman Morin didn't want to do anything until we came in front of the Board and made sure it was alright. We had looked at Library Park and we had looked at the 9/11 Memorial but security there isn't the best because at night it's closed and no one is in there. We figured the lighting plus Library Park everybody goes by there. They're going to see it. Chairman Coutu noted the fire memorial is too small to accommodate something like this. It's about the only place really. The visibility is high and the police are always in and out of here for gas and what not. To tell you the truth in bringing that up, Selectman Morin said the reason I saw this is because Mansfield, MA, had one of their local town criminals steal a couple of the flags and it was on all the major Boston news stations and that's actually where I saw it. They stress theirs is in a very visible place. They have lighting and everything. It happens.

Chairman Coutu asked what you're looking for is for this Board to approve the use of Library Park for a memorial field by the American Legion Post 48.

Motion by Selectman McGrath, seconded by Selectman Martin, to allow American Legion Post 48 to utilize the grounds of Library Park for two (2) weeks prior to Memorial Day and two (2) weeks after Memorial Day to Flag Day.

Selectman Martin said as a veteran it is a beautiful way to honor those who have departed before us and those who currently serve to provide us the freedoms that we currently enjoy. Thank you for bringing that on.

Selectman McGrath commented I will commit to buying at least one and possibly more.

Vote: Motion carried 5-0.

C. Request to Commence Negotiations - Hudson Police Association

Chairman Coutu recognized Town Administrator Steve Malizia.

Steve Malizia stated this was nothing complicated. The Police Association has requested to commence negotiation so I forward this to our labor attorney to get the ball rolling, i.e. ground rules meeting. I just wanted to put it to the Board's attention that we have received this. Selectman Martin will be the liaison because he is the police liaison. This is information and just so you're aware that they have asked for this request.

D. NHMA 2019-2020 Legislative Policy

Chairman Coutu recognized Town Administrator Steve Malizia.

Steve Malizia indicated this is every other year. It's an advance of the upcoming legislative session. The NH Legislature is a biennial legislature. What ends up happening is in advance of them convening the NH Municipal Association forwards a packet to us of positions that have been voted on by the various communities that make up NHMA representing various positions on various either standing policies, finance, land use, and what not. In a nutshell what I've done is I've given you a document here that NHMA has provided me with a list of policy positions that the Board can either say yes, say no, say nothing. It's up to the Board what the Board wants to do if the Board wants to take any position on any of these items.

Chairman Coutu asked you will be representing us. Mr. Malizia indicated I have been in the past. I can certainly do that if the Board wishes or one of the Board members can certainly attend. It's one vote per community. In the past, I've gone as the Board's representative. It's usually during the day. This year I believe its September 14th and basically if the Board has a position, I would vote that position. If not, then I use my best judgement based on arguments that either presented or the position that is articulated.

Chairman Coutu noted everybody will see in your packet beginning on page 13. You can put in favor, opposed, or no position. Not everybody hands them in. I've been faithful but some people don't bother. You turn it into the Town Administrator and if he sees its 50/50, he makes the decision based on what he thinks is in the best interests of the town. If he sees as an overwhelming number 3 of the 5 of us are in favor of something, then he would support it. Would you explain also because I participated in one year the process for - I participated in the sense that I presented legislation for them to consider.

Steve Malizia said the town or any member of the town body has the ability to put forward a request for a floor proposal. If you have a particular item you would like the Municipal Association body to discuss a floor proposal is a way to do that. Those are due by August 10th. I've actually got one here that came recommended by the Assistant Assessor at the very back of this. This past legislative session, the legislature voted to reduce the interest made on delinquent taxes. If your taxes are delinquent instead of the I think it's 12 and 18 percent - 12 percent for the first period, 18 percent after six months, they've decreased that to I believe 8 percent for 6 months and 14 percent for after 6 months which is a significant reduction. What the Assistant Assessor is recommending or asking the Board to consider is when we pay for an abatement for example, right now the abatement percentage is 6 percent. He's looking to see if maybe they would change that to 4 percent. They've lowered this side. Maybe they ought to think about lowering our expense. They've lowered our income. We need to maybe have people consider lowering the expense that we have to pay out. Fair is fair. That's a floor proposal that you'll see at the back of this. If this Board is comfortable with that, you could vote to approve that and that would get submitted now so that it would make it in time for the conference for discussion and debate. I may not meet the favor of the majority there but at least it gets it into the conversation.

Chairman Coutu said typically they don't look favorably upon - Steve Malizia indicated it affects everybody. The 12 and 18 percent was intended to be a stimulus or for lack of a better word a deterrence so people paid their taxes. If you're going to be incurring 18 percent interest, you probably want to pay them. Okay fair is fair they've lowered it. Now on the other hand if we have some abatement and we're paying 6 percent, perhaps we should look at paying something like 4 percent. Are they tied together? I think there was at one point some consideration that you're paying here and you're collecting here. It's something I'm putting forward. If the Board wants to do it, we can certainly submit this.

Chairman Coutu asked have you all had a chance to read Mr. Michaud's submission. Any objection about having this presented so we can get this off? Selectman Martin said I'm in favor of that. Steve Malizia said I'd like to get a vote to approve it so we can put a date on this.

Motion by Selectman McGrath, seconded by Selectman Morin, to see if NHMA will support legislation to lower the abatement interest rate from 6% to 4% (RSA 76:17-a) to better align it with the interest rate on delinquent taxes that were recently lowered by the NH Legislature, carried 5-0.

Chairman Coutu said if you get a chance, read the - it's a little bit of homework but that's what we're here for - read the different proposals. They'll tell you how they voted on them and then the municipal leaders or their agents or representatives will be at a session to vote on all of these. Please take the time and use the worksheet on the back that highlights each. Mr. Malizia said there's three different sections. Chairman Coutu noted there's 28 this year. Put your yes, no, or your position. Some of it pertains to a small community in the northern most regions like Bethlehem or something like that that doesn't really pertain to us. If you feel that the proposal makes sense and you want to support it, we'll help Bethlehem out a little bit and maybe they'll help us when our time of need.

Selectman Morin asked I might have missed it. When do you need these by? Steve Malizia said the conference is the 14th of September so I certainly don't want you wait until the last minute. If you could do something before the end of this month would be helpful. I will submit the floor proposal this week.

E. 9/11 Observance

Chairman Coutu recognized Town Administrator Steve Malizia.

Steve Malizia explained I walked by the wall. Ms. Barry the Town Clerk posted the State Primary and I noticed it was on September 11th from 7 a.m. to 8 p.m. which is typically when that's the day we run our observance. I wanted to point it out to see how we want to handle it. I'm presuming most of you will be working or at least at the polls at some point in time. It is a primary. I'm assuming you participate to some degree. I wanted just to have a conversation what does the Board, if anything, want to do?

Chairman Coutu said 9/11 is the day. I'm sure Selectman Morin would agree with me. It is a day that certainly I will never forget. When Selectman Morin and I are out in the field and we're talking to students in classrooms or visitors who come to the park to look at the 9/11 Memorial, we both encourage people not to forget the date. I would not support any effort to move the observance to other than 9/11 and there's no reason why we have deputies at the polling places. It doesn't even take a half an hour for this ceremony that we could all attend and we can probably carpool in two cars and go up there and participate. I think last year everybody was there. Election is secondary to me when it comes to 9/11.

Steve Malizia said I just wanted to make you all aware. Again I saw it on the board and said wow boy because your meeting that week is actually the night before. I certainly am not asking to move or to recommend. I just wanted to point it out just so you're all aware of it.

Selectman Martin asked do we have a time set for the 9/11. Mr. Malizia said the observance starts at 6:30 as it has for the last few years. Chairman Coutu said it's a draft because we didn't know what we wanted to do if we were going to move it to the 12th. Are we asking the Governor to come? Mr. Malizia said no. It's our local event.

Selectman Morin stated we had talked about actually adding to it a little bit this year but due to the day, I would say just...Steve Malizia said the one thing I thought about and I put on here as part of it was the Bee Naturals. I did have a conversation with Mr. Beals. We could probably get a short program of patriotic songs would enhance it. Selectman Morin said with the day it is...Mr. Malizia didn't think you want to do a two hour ceremony. I just wanted to make sure everybody was aware because again when I walked by the Board, I said ugh oh.

Chairman Coutu asked you don't need a motion for this. Steve Malizia said no I don't. I just wanted to make everybody aware.

Town of Hudson

Revenues and Expenditures

Through August 31, 2021

| Town of Hudson, NH | | | | | | | | | | |
|------------------------------------|--------------|-----------------------------------|-------------------|--------------------------|----------------------------|----------------------------|---------------------|----------------|----------------------|---------------|
| Appropriations and Revenue Summary | | | | | | | | | | |
| Month Ending: August 31, 2021 | | | | | | | | | | |
| State # | Dept # | Department | Budget FY 2022 | Prior Year Encumbered | Budget and PY Adjustmts | Available Appropriation | Expended To Date | Encumbered | Balance Available | % Expended |
| 01 | General Fund | | | | | | | | | |
| 4199 | 5020 | Trustees of Trust Funds | 2,875 | 0 | 0 | 2,875 | 1,240 | 0 | 1,635 | 43% |
| 4195 | 5025 | Cemetery Trustees | 1,250 | 0 | 0 | 1,250 | 6 | 0 | 1,244 | 0% |
| 4140 | 5030 | Town Clerk/Tax Collector | 410,019 | 0 | 0 | 410,019 | 51,796 | 12,387 | 345,836 | 16% |
| 4140 | 5041 | Moderator | 15,059 | 0 | 0 | 15,059 | 0 | 0 | 15,059 | 0% |
| 4140 | 5042 | Supervisors of The Checklist | 8,786 | 0 | 0 | 8,786 | 2,354 | 0 | 6,432 | 27% |
| 4199 | 5050 | Town Treasurer | 8,074 | 0 | 0 | 8,074 | 1,346 | 0 | 6,728 | 17% |
| 4199 | 5055 | Sustainability Committee | 1,300 | 0 | 0 | 1,300 | 118 | 0 | 1,182 | 9% |
| 4520 | 5063 | Benson Park Committee | 1,100 | 0 | 0 | 1,100 | 36 | 0 | 1,064 | 3% |
| 4199 | 5070 | Municipal Budget Committee | 800 | 0 | 0 | 800 | 0 | 0 | 800 | 0% |
| 4140 | 5077 | IT - Town Officers | 4,170 | 0 | 0 | 4,170 | 375 | 0 | 3,795 | 9% |
| 4199 | 5080 | Ethics Committee | 100 | 0 | 0 | 100 | 2 | 0 | 98 | 2% |
| | | Town Officers | 453,533 | 0 | 0 | 453,533 | 57,272 | 12,387 | 383,874 | 15% |
| 4130 | 5110 | Board of Selectmen/Administration | 391,769 | 0 | 0 | 391,769 | 50,690 | 63 | 341,017 | 13% |
| 4194 | 5115 | Oakwood | 2,275 | 0 | 0 | 2,275 | 182 | 400 | 1,693 | 26% |
| 4194 | 5120 | Town Hall Operations | 97,324 | 0 | 0 | 97,324 | 14,339 | 0 | 82,985 | 15% |
| 4442 | 5151 | Town Poor | 80,000 | 0 | 0 | 80,000 | 6,460 | 0 | 73,540 | 8% |
| 4130 | 5177 | IT - Town Administration | 800 | 0 | 0 | 800 | 140 | 0 | 660 | 18% |
| | | Administration | 572,168 | 0 | 0 | 572,168 | 71,811 | 463 | 499,894 | 13% |
| 4153 | 5200 | Legal | 140,560 | 0 | 0 | 140,560 | 14,552 | 45,570 | 80,438 | 43% |
| 4150 | 5310 | Finance Administration | 205,557 | 4,000 | 0 | 209,557 | 21,523 | 5,911 | 182,123 | 13% |
| 4150 | 5320 | Accounting | 304,123 | 3,573 | (45) | 307,650 | 44,458 | 2,737 | 260,456 | 15% |
| 4150 | 5377 | IT - Finance | 2,250 | 0 | 0 | 2,250 | 30 | 90 | 2,130 | 5% |
| | | Finance | 511,930 | 7,573 | (45) | 519,457 | 66,010 | 8,738 | 444,709 | 14% |
| 4150 | 5330 | Information Technology | 742,103 | 4,555 | 0 | 746,658 | 143,623 | 6,460 | 596,575 | 20% |
| | | Information Technology | 742,103 | 4,555 | 0 | 746,658 | 143,623 | 6,460 | 596,575 | 20% |
| 4152 | 5410 | Assessing Department | 469,428 | 43,826 | 0 | 513,254 | 109,224 | 199,844 | 204,186 | 60% |
| 4152 | 5477 | IT- Assessing | 14,650 | 2,431 | 0 | 17,081 | 0 | 2,485 | 14,595 | 15% |
| | | Assessing | 484,078 | 46,257 | 0 | 530,335 | 109,224 | 202,329 | 218,781 | 59% |
| 4312 | 5515 | Public Works Facility | 59,903 | 0 | 0 | 59,903 | 14,446 | 17,110 | 28,347 | 53% |
| 4312 | 5551 | Public Works Administration | 290,872 | 0 | 0 | 290,872 | 41,622 | 597 | 248,653 | 15% |
| 4312 | 5552 | Streets | 2,980,123 | 0 | (398) | 2,979,725 | 856,751 | 246,407 | 1,876,567 | 37% |
| 4312 | 5553 | Equipment Maintenance | 498,793 | 0 | (1,539) | 497,254 | 49,349 | 7,485 | 440,421 | 11% |
| 4312 | 5554 | Drainage | 687,775 | 0 | 0 | 687,775 | 110,654 | 12,094 | 565,027 | 18% |
| 4522 | 5556 | Parks Division | 254,254 | 0 | 0 | 254,254 | 29,528 | 26,362 | 198,364 | 22% |
| 4312 | 5577 | IT - Public Works | 6,906 | 0 | 0 | 6,906 | 3,016 | 0 | 3,890 | 44% |
| | | Public Works | 4,778,626 | 0 | (1,937) | 4,776,689 | 1,105,365 | 310,055 | 3,361,269 | 30% |

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: August 31, 2021

| State # | Dept # | Department | Budget FY 2022 | Prior Year Encumbered | Budget and PY Adjustmts | Available Appropriation | Expended To Date | Encumbered | Balance Available | % Expended |
|---------|--------|------------------------------|-------------------|--------------------------|----------------------------|----------------------------|---------------------|----------------|----------------------|---------------|
| 4191 | 5277 | IT - LUD | 6,300 | 0 | 0 | 6,300 | 1,250 | 3,871 | 1,179 | 81% |
| 4191 | 5571 | LUD - Planning | 258,020 | 18,488 | 0 | 276,508 | 54,674 | 17,760 | 204,074 | 26% |
| 4191 | 5572 | LUD - Planning Board | 8,350 | 2,311 | 0 | 10,661 | 1,167 | 1,389 | 8,105 | 24% |
| 4191 | 5581 | LUD - Zoning | 215,721 | 0 | 0 | 215,721 | 29,430 | 1,521 | 184,770 | 14% |
| 4191 | 5583 | LUD - Zoning Board of Adj | 16,500 | 0 | 0 | 16,500 | 1,751 | 12,331 | 2,418 | 85% |
| 4311 | 5585 | LUD - Engineering | 415,589 | 796 | 0 | 416,385 | 52,401 | 20,195 | 343,789 | 17% |
| | | Land Use | 920,480 | 21,595 | 0 | 942,075 | 140,673 | 57,068 | 744,334 | 21% |
| 4210 | 5610 | Police Administration | 351,939 | 0 | 0 | 351,939 | 41,008 | 14,366 | 296,565 | 16% |
| 4210 | 5615 | Police Facility Operations | 287,854 | 0 | 0 | 287,854 | 48,719 | 8,162 | 230,972 | 20% |
| 4210 | 5620 | Police Communications | 800,766 | 0 | 0 | 800,766 | 121,721 | 403 | 678,642 | 15% |
| 4210 | 5630 | Police Patrol | 7,089,062 | 25,004 | (110) | 7,113,956 | 950,915 | 245,968 | 5,917,072 | 17% |
| 4210 | 5640 | Investigations | 14,420 | 0 | 4 | 14,424 | 923 | 1,654 | 11,847 | 18% |
| 4414 | 5650 | Animal Control | 130,089 | 0 | 0 | 130,089 | 16,154 | 6,030 | 107,905 | 17% |
| 4210 | 5660 | Information Services | 187,189 | 0 | 0 | 187,189 | 27,132 | 14 | 160,044 | 15% |
| 4210 | 5671 | Support Services | 88,023 | 0 | 0 | 88,023 | 10,126 | 2,432 | 75,465 | 14% |
| 4210 | 5672 | Crossing Guards | 58,755 | 0 | 0 | 58,755 | 0 | 0 | 58,755 | 0% |
| 4210 | 5673 | Prosecutor | 364,372 | 0 | 0 | 364,372 | 49,589 | 1,815 | 312,968 | 14% |
| 4210 | 5677 | IT - Police | 95,177 | 0 | 0 | 95,177 | 48,351 | 19,841 | 26,986 | 72% |
| | | Police | 9,467,646 | 25,004 | (106) | 9,492,544 | 1,314,638 | 300,685 | 7,877,221 | 17% |
| 4220 | 5710 | Fire Administration | 772,075 | 0 | 0 | 772,075 | 101,030 | 21,882 | 649,164 | 16% |
| 4220 | 5715 | Fire Facilities | 142,009 | 5,000 | 0 | 147,009 | 19,209 | 15,256 | 112,544 | 23% |
| 4220 | 5720 | Fire Communications | 428,054 | 0 | 0 | 428,054 | 60,655 | 2,511 | 364,888 | 15% |
| 4220 | 5730 | Fire Suppression | 5,894,216 | 156,797 | 67,207 | 6,118,220 | 1,005,354 | 258,837 | 4,854,029 | 21% |
| 4220 | 5740 | Fire Inspectional Services | 501,925 | 0 | 0 | 501,925 | 67,976 | 2,180 | 431,769 | 14% |
| 4220 | 5765 | Fire Alarm | 3,746 | 0 | 0 | 3,746 | 7 | 0 | 3,739 | 0% |
| 4220 | 5770 | Emergency Management | 86,368 | 22,000 | 0 | 108,368 | 1,941 | 28,929 | 77,498 | 28% |
| 4220 | 5777 | IT - Fire | 36,506 | 0 | 0 | 36,506 | 21,596 | 1,000 | 13,910 | 62% |
| | | Fire | 7,864,899 | 183,797 | 67,207 | 8,115,903 | 1,277,768 | 330,594 | 6,507,540 | 20% |
| 4520 | 5810 | Recreation Administration | 178,081 | 0 | 0 | 178,081 | 17,632 | 1,138 | 159,311 | 11% |
| 4520 | 5814 | Recreation Facilities | 66,122 | 0 | 0 | 66,122 | 5,394 | 487 | 60,241 | 9% |
| 4520 | 5821 | Supervised Play | 120,063 | 0 | 0 | 120,063 | 79 | 0 | 119,984 | 0% |
| 4520 | 5824 | Ballfields | 12,242 | 0 | 0 | 12,242 | 30 | 0 | 12,212 | 0% |
| 4520 | 5825 | Tennis | 3,300 | 0 | 0 | 3,300 | 1,720 | 0 | 1,580 | 52% |
| 4520 | 5826 | Lacrosse | 12,366 | 0 | 0 | 12,366 | 0 | 0 | 12,366 | 0% |
| 4520 | 5831 | Basketball | 52,604 | 0 | 0 | 52,604 | 150 | 0 | 52,454 | 0% |
| 4520 | 5834 | Soccer | 13,314 | 0 | 0 | 13,314 | 0 | 3,358 | 9,956 | 25% |
| 4520 | 5835 | Senior Activities Operations | 62,629 | 0 | 0 | 62,629 | 4,079 | 438 | 58,111 | 7% |
| 4520 | 5836 | Teen Dances | 1,500 | 0 | 0 | 1,500 | 0 | 0 | 1,500 | 0% |
| 4520 | 5839 | Community Activities | 7,060 | 0 | 0 | 7,060 | 0 | 0 | 7,060 | 0% |
| 4520 | 5877 | IT - Recreation | 7,065 | 0 | 0 | 7,065 | 1,353 | 0 | 5,712 | 19% |
| | | Recreation | 536,346 | 0 | 0 | 536,346 | 30,437 | 5,421 | 500,488 | 7% |
| 4196 | 5910 | Insurance | 541,000 | 0 | 0 | 541,000 | 0 | 0 | 541,000 | 0% |

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: August 31, 2021

| State # | Dept # | Department | Budget FY 2022 | Prior Year Encumbered | Budget and PY Adjustmts | Available Appropriation | Expended To Date | Encumbered | Balance Available | % Expended |
|--|-------------------|--|-------------------|--------------------------|----------------------------|----------------------------|---------------------|------------------|----------------------|---------------|
| 4199 | 5920 | Community Grants | 90,484 | 0 | 0 | 90,484 | 82,484 | 0 | 8,000 | 91% |
| 4583 | 5930 | Patriotic Purposes | 5,600 | 0 | 0 | 5,600 | 4,100 | 0 | 1,500 | 73% |
| 4199 | 5940 | Other Expenses | 162,569 | 0 | (67,207) | 95,362 | 5,858 | 1,911 | 87,593 | 8% |
| 4220 | 5960 | Hydrant Rental | 276,971 | 0 | 0 | 276,971 | 23,081 | 0 | 253,890 | 8% |
| 4321 | 5970 | Solid Waste Contract | 1,710,384 | 0 | 0 | 1,710,384 | 170,038 | 1,541,816 | (1,470) | 100% |
| | | Non-Departmental | 2,787,008 | 0 | (67,207) | 2,719,801 | 285,562 | 1,543,727 | 890,512 | 67% |
| General Fund Appropriation Subtotal | | | 29,259,377 | 288,780 | (2,088) | 29,546,069 | 4,616,936 | 2,823,497 | 22,105,635 | 25.2% |
| Warrant Articles | | | | | | | | | | |
| 4901 | 6015 | Widening Lowell Rd from Wason to Sag | 0 | 1,345,283 | 0 | 1,345,283 | 870 | 1,344,413 | 0 | 0% |
| 4152 | 6040 | Future Prop. Revaluation CRF | 15,000 | 0 | 0 | 15,000 | 0 | 26,100 | (11,100) | 174% |
| 4220 | 6054 | Hire Four Firefighters/AEMTs | 363,568 | 0 | 0 | 363,568 | 0 | 0 | 363,568 | 100% |
| 4220 | 6057 | Fire Apparatus Refub & Repr CRF | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0% |
| 4210 | 6058 | Police Union Contract | 377,464 | 0 | 0 | 377,464 | 0 | 0 | 377,464 | 100% |
| 4312 | 6062 | Public Works Union Contract | 85,493 | 0 | 0 | 85,493 | 0 | 0 | 85,493 | 100% |
| 4902 | 6089 | Communication Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| 4326 | 6095 | Vaccon Truck Cap Rsrv Fund | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0% |
| 4902 | 6200 | Fire Squad Vehicle | 170,000 | 119,096 | 0 | 289,096 | 0 | 119,096 | 170,000 | 41% |
| 4915 | 6201 | Commun Equip & Infrast CRF | 810,000 | 725,400 | 0 | 1,535,400 | 381,000 | 344,400 | 810,000 | 47% |
| 4915 | 6208 | Library Improvements CRF | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0% |
| 4909 | 6212 | Taylor Falls & Vet Bridge Rehabilitation | 125,000 | 61,824 | 0 | 186,824 | 0 | 61,824 | 125,000 | 33% |
| 4312 | 6213 | Hire Two Truck Driver/Laborers | 111,111 | 0 | 0 | 111,111 | 0 | 0 | 111,111 | 100% |
| 3319 | 6319 | Establish an Energy Efficiency CRF | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 25,000 | 0% |
| 0000 | 6434 | Operating Transfer to Library | 0 | 0 | 0 | 0 | 235,985 | 0 | (235,985) | 100% |
| 0000 | 6436 | Operating Transfer to Cons Co. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% |
| General Fund Warrant Articles | | | 2,147,636 | 2,251,603 | 0 | 4,399,239 | 617,855 | 1,895,833 | 1,885,551 | 57% |
| General Fund Total Budget | | | 31,407,013 | 2,540,382 | (2,088) | 33,945,308 | 5,234,791 | 4,719,330 | 23,991,186 | 29% |
| 02 | Sewer Fund | | | | | | | | | |
| 4326 | 5561 | Sewer Billing & Collection | 165,643 | 0 | 0 | 165,643 | 63,255 | 8,550 | 93,838 | 43% |
| 4326 | 5562 | Sewer Operation & Maintenance | 1,207,182 | 0 | (2,530) | 1,204,652 | 206,962 | 417,690 | 580,001 | 52% |
| 4326 | 5564 | Sewer Capital Projects | 870,000 | 5,639 | 0 | 875,639 | 1,807 | 351,140 | 522,692 | 40% |
| 4312 | 6062 | Public Works Union Contract | 2,716 | 0 | 0 | 2,716 | 0 | 0 | 2,716 | 100% |
| 4312 | 6213 | Hire Two Truck Driver/Laborers | 37,037 | 0 | 0 | 37,037 | 0 | 0 | 37,037 | 100% |
| 4326 | 6095 | Vaccon Truck Cap Rsrv Fund | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0% |
| | | Sewer Fund | 2,297,578 | 5,639 | (2,530) | 2,300,687 | 272,024 | 777,380 | 1,251,284 | 46% |
| 03 | Water Fund | | | | | | | | | |
| 4332 | 5591 | Water - Administration | 299,122 | 0 | 0 | 299,122 | 101,156 | 27,280 | 170,686 | 43% |
| 4332 | 5592 | Water - Ops & Maintenance | 1,529,042 | 0 | 0 | 1,529,042 | 191,275 | 752,728 | 585,039 | 62% |
| 4335 | 5593 | Water - Supply | 794,174 | 0 | 0 | 794,174 | 230,737 | 303,069 | 260,368 | 67% |
| 4332 | 5594 | Water - Debt Service | 1,249,656 | 0 | 0 | 1,249,656 | 117,328 | 0 | 1,132,328 | 9% |
| | | Water Fund | 3,871,994 | 0 | 0 | 3,871,994 | 640,497 | 1,083,077 | 2,148,421 | 45% |
| Total General, Sewer, Water Funds | | | 37,576,585 | 2,546,022 | P4 (4,618) | 40,117,989 | 6,147,312 | 6,579,786 | 27,390,891 | 32% |

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: August 31, 2021

| State # | Dept # | Department | Budget FY 2022 | Prior Year Encumbered | Budget and PY Adjustmts | Available Appropriation | Expended To Date | Encumbered | Balance Available | % Expended |
|--------------------|--------|--|-----------------------------|--------------------------|--------------------------------|-----------------------------|---------------------|--------------------------------|----------------------|---------------|
| 1489450 | | | <u>Budgeted Revenue</u> | | <u>Supplemental Budget</u> | <u>Adjusted Revenue</u> | <u>Revenues</u> | <u>Use of Fund Balance</u> | <u>Balance</u> | |
| | | General Fund Revenue | 32,210,013 | | 0 | 32,210,013 | 1,449,836 | 0 | 30,760,177 | 5% |
| | | Sewer Fund Revenue | 2,242,825 | | 0 | 2,242,825 | 338,347 | 0 | 1,904,478 | 15% |
| | | Water Fund Revenue | 3,871,994 | | 0 | 3,871,994 | 382,519 | 0 | 3,489,475 | 10% |
| | | Library Revenue | 0 | | | 0 | 0 | | 0 | 0% |
| | | Total General, Sewer, Water Funds Revenue | 38,324,832 | 0 | 0 | 38,324,832 | 2,170,703 | 0 | 36,154,129 | 6% |
| Other Funds | | | | | | | | | | |
| State # | Dept # | Department | Budget FY 2022 | Prior Year Encumbered | Budget and PY Adjustmts | Available Appropriation | Expended To Date | Encumbered | Balance Available | % Expended |
| 04 | 5060 | Library | 1,182,077 | 0 | 0 | 1,182,077 | 172,448 | 549 | 1,009,080 | 15% |
| 05 | 5598 | Land Use Change Tax Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% |
| 06 | 5586 | Conservation Commission | 52,753 | 12,830 | 0 | 65,583 | 2,403 | 17,480 | 45,700 | 30% |
| 14 | 5630 | Police Forfeiture Fund | 0 | 0 | 0 | 0 | 0 | 607 | (607) | 0% |
| 35 | 5845 | Senior Activities Revolving Fund | 0 | 51,244 | 0 | 51,244 | 882 | 51,244 | (882) | 102% |
| 45 | 5045 | Community TV Revolving Fund | 0 | 4,954 | 0 | 4,954 | 47,071 | 1,642 | (43,759) | 983% |
| 46 | 8901 | Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100% |
| 50 | 5750 | EMS Revolving Fund | 422,997 | 0 | 0 | 422,997 | 11,104 | 46,137 | 365,757 | 14% |
| | | Other Funds | 1,657,827 | 69,028 | 0 | 1,726,855 | 233,908 | 117,658 | 1,375,288 | 20% |
| | | | <u>Budgeted Revenue</u> | | <u>Supplemental Budget</u> | <u>Adjusted Revenue</u> | <u>Revenues</u> | <u>Use of Fund Balance</u> | <u>Balance</u> | |
| | | Senior Activities Revolving Fund | 0 | | | 0 | 3,770 | | (3,770) | 0% |
| | | Community TV Revolving Fund | 0 | | | 0 | 75,660 | | (75,660) | 0% |
| | | EMS Revolving Fund | 423,322 | | | 423,322 | 0 | | 423,322 | 0% |
| | | Total Expenditures All Funds | 39,234,412 | 2,615,050 | (4,618) | 41,844,844 | 6,381,220 | 6,697,445 | 28,766,179 | 31% |

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: August 2021, GL Year 2022

| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|----------------------|------------------------------------|---------------|------------|------------|---------------|---------|
| General Fund | | | | | | |
| 01-0000-4913-000-000 | Transfer from Land Use Change Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-0000-4914-000-000 | Library Revenue | 9,675.00 | 0.00 | 0.00 | 9,675.00 | 0.000 |
| 01-3110-4100-000-000 | General Property Taxes | 21,316,634.00 | 0.00 | 0.00 | 21,316,634.00 | 0.000 |
| 01-3110-4101-000-000 | Overlay | -185,000.00 | -8,478.25 | -8,478.25 | -176,521.75 | 4.583 |
| 01-3185-4120-000-000 | Yield Taxes and Interest | 1,500.00 | 0.00 | 10,565.68 | -9,065.68 | 704.379 |
| 01-3186-4115-000-000 | In Lieu of Taxes | 12,816.00 | 0.00 | 0.00 | 12,816.00 | 0.000 |
| 01-3189-4121-000-000 | Excavation Activity Tax | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.000 |
| 01-3189-4127-000-000 | Boat Tax | 7,000.00 | 321.92 | 888.04 | 6,111.96 | 12.686 |
| 01-3190-4203-000-000 | Charges on Property Taxes | 5,000.00 | 154.48 | 976.35 | 4,023.65 | 19.527 |
| 01-3190-4204-000-000 | Interest on Property Taxes | 160,000.00 | 5,250.04 | 11,101.18 | 148,898.82 | 6.938 |
| 01-3220-4201-000-000 | Motor Vehicle Permits | 5,420,000.00 | 488,987.50 | 922,562.00 | 4,497,438.00 | 17.021 |
| 01-3230-4216-000-000 | Certificate of Occupancy Permit | 15,000.00 | 1,000.00 | 1,600.00 | 13,400.00 | 10.667 |
| 01-3230-4218-000-000 | Building Permits | 275,000.00 | 27,263.55 | 38,506.90 | 236,493.10 | 14.003 |
| 01-3230-4381-000-000 | Septic Inspection Fees | 6,000.00 | 300.00 | 700.00 | 5,300.00 | 11.667 |
| 01-3290-4209-000-000 | Excavation Permits | 5,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | 60.000 |
| 01-3290-4214-000-000 | Driveway Permits | 2,000.00 | 500.00 | 650.00 | 1,350.00 | 32.500 |
| 01-3290-4217-000-000 | Health Permits | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4221-000-000 | Pistol Permits | 4,000.00 | 170.00 | 210.00 | 3,790.00 | 5.250 |
| 01-3290-4233-000-000 | Oil Burner/Kerosene Permits | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4238-000-000 | Police Alarm Permit | 2,800.00 | 230.00 | 500.00 | 2,300.00 | 17.857 |
| 01-3290-4239-000-000 | Fire - Place of Assembly | 2,000.00 | 250.00 | 310.00 | 1,690.00 | 15.500 |
| 01-3290-4254-000-000 | Fire Alarm Permits | 1,500.00 | 456.50 | 595.00 | 905.00 | 39.667 |
| 01-3290-4312-000-000 | Zoning Application Fees | 3,000.00 | 236.45 | 236.45 | 2,763.55 | 7.882 |
| 01-3290-4313-000-000 | Planning Board Fees | 120,000.00 | 47,638.05 | 47,638.05 | 72,361.95 | 39.698 |
| 01-3290-4315-000-000 | Sewer Service Permit | 3,000.00 | 750.00 | 1,075.00 | 1,925.00 | 35.833 |
| 01-3290-4321-000-000 | UCC Filings | 7,000.00 | 0.00 | 2,025.00 | 4,975.00 | 28.929 |
| 01-3290-4322-000-000 | Vital Statistics | 7,000.00 | 1,529.00 | 4,429.00 | 2,571.00 | 63.271 |
| 01-3290-4323-000-000 | Police Fines, Forfeit, Court | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4325-000-000 | Animal Control Fines/Fees | 8,000.00 | 3,488.00 | 9,849.96 | -1,849.96 | 123.125 |
| 01-3290-4326-000-000 | Notary Fees | 100.00 | 0.00 | 0.00 | 100.00 | 0.000 |

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Revenue Report
Month End Revenue
Town of Hudson, NH
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| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|----------------------|--|--------------|------------|------------|--------------|----------|
| 01-3290-4327-000-000 | Parking Violation Fees | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.000 |
| 01-3290-4328-000-000 | Street Acceptance/Opening Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4334-000-000 | Construction Inspection Fee | 15,000.00 | -41,230.00 | -33,935.00 | 48,935.00 | -226.233 |
| 01-3290-4335-000-000 | Animal Boarding Fees | 1,100.00 | 25.00 | 25.00 | 1,075.00 | 2.273 |
| 01-3290-4343-000-000 | Copy Fees and Sale of Books | 1,500.00 | 3.00 | 6.50 | 1,493.50 | 0.433 |
| 01-3290-4347-000-000 | Bad Check Fees | 2,500.00 | 227.84 | 291.76 | 2,208.24 | 11.670 |
| 01-3290-4356-000-000 | Police False Alarm Fines | 10,000.00 | 350.00 | 600.00 | 9,400.00 | 6.000 |
| 01-3290-4421-000-000 | Marriage Licenses | 4,000.00 | 119.00 | 669.00 | 3,331.00 | 16.725 |
| 01-3290-4422-000-000 | Hawker/Peddler License | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.000 |
| 01-3290-4427-000-000 | Articles of Agreement | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4428-000-000 | Pole Licenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4430-000-000 | Scrap Metal License | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3290-4450-000-000 | Animal Control Licenses | 18,000.00 | 1,208.00 | 3,138.00 | 14,862.00 | 17.433 |
| 01-3290-4451-000-000 | Drain Layers License | 1,000.00 | 0.00 | 250.00 | 750.00 | 25.000 |
| 01-3351-4840-000-000 | Shared Revenue - Municipal Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3352-4841-000-000 | Shared Revenue - Meals and Rental Tax Distribution | 1,291,333.00 | 0.00 | 0.00 | 1,291,333.00 | 0.000 |
| 01-3353-4610-000-000 | Shared Revenue - Highway Block Grant | 539,910.00 | 0.00 | 161,182.16 | 378,727.84 | 29.854 |
| 01-3359-4656-000-000 | Grants - Police | 26,000.00 | 4,662.61 | 9,479.93 | 16,520.07 | 36.461 |
| 01-3359-4657-000-000 | Grants - Fire | 485,910.00 | 3,141.59 | 84,513.79 | 401,396.21 | 17.393 |
| 01-3359-4659-000-000 | Grants - Other | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.000 |
| 01-3359-4660-000-000 | Grants - Pandemic | 0.00 | 23,955.73 | 23,955.73 | -23,955.73 | 0.000 |
| 01-3379-4300-000-000 | Sewer Utility Admin Fee | 44,000.00 | 0.00 | 44,000.00 | 0.00 | 100.000 |
| 01-3379-4301-000-000 | Water Utility Admin Fee | 66,000.00 | 0.00 | 66,000.00 | 0.00 | 100.000 |
| 01-3401-4324-000-000 | Police Record Fees | 7,000.00 | 585.00 | 1,210.00 | 5,790.00 | 17.286 |
| 01-3401-4342-000-000 | Sale of Checklists | 500.00 | 0.00 | 0.00 | 500.00 | 0.000 |
| 01-3401-4708-000-000 | Welfare Reimbursement | 1,000.00 | 29.65 | 59.30 | 940.70 | 5.930 |
| 01-3401-4716-000-000 | Cash Over/Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3401-4720-000-000 | Police Outside Detail | 150,000.00 | 21,689.40 | 35,788.87 | 114,211.13 | 23.859 |
| 01-3401-4729-000-000 | Contracted Services - Litchfield | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.000 |
| 01-3401-4730-000-000 | Ambulance Billings | 422,000.00 | 0.00 | 32,833.58 | 389,166.42 | 7.780 |
| 01-3401-4731-000-000 | Charges on Ambulance Receivables | -22,000.00 | 0.00 | -2,191.20 | -19,808.80 | 9.960 |

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Revenue Report
Month End Revenue
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| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|----------------------|-------------------------------------|----------------------|-------------------|---------------------|----------------------|--------------|
| 01-3401-4732-000-000 | Fire Incident Reports | 500.00 | 93.00 | 172.00 | 328.00 | 34.400 |
| 01-3401-4745-000-000 | Cable Franchise Fees | 77,000.00 | 18,915.03 | 18,915.03 | 58,084.97 | 24.565 |
| 01-3401-4746-000-000 | Police Testing and Application Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3401-4748-000-000 | Insurance Reimbursement | 90,000.00 | 0.00 | 0.00 | 90,000.00 | 0.000 |
| 01-3401-4756-000-000 | Misc Rev - Police | 500.00 | 1,362.09 | 1,910.70 | -1,410.70 | 382.140 |
| 01-3401-4757-000-000 | Misc Rev - Fire | 500.00 | 130.00 | 130.00 | 370.00 | 26.000 |
| 01-3401-4758-000-000 | Misc Rev - Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3401-4759-000-000 | Misc Rev - Other | 500.00 | 0.00 | 0.00 | 500.00 | 0.000 |
| 01-3401-4761-000-000 | Rec Rev - Basketball | 38,720.00 | 0.00 | 0.00 | 38,720.00 | 0.000 |
| 01-3401-4762-000-000 | Rec Rev - Supervised Play | 141,825.00 | 0.00 | 0.00 | 141,825.00 | 0.000 |
| 01-3401-4764-000-000 | Rec Rev - Soccer | 20,000.00 | -375.00 | -375.00 | 20,375.00 | -1.875 |
| 01-3401-4765-000-000 | Rec Rev - Tennis | 4,950.00 | 0.00 | -225.00 | 5,175.00 | -4.545 |
| 01-3401-4766-000-000 | Rec Rev - Teen Dances | 4,400.00 | 0.00 | 0.00 | 4,400.00 | 0.000 |
| 01-3401-4767-000-000 | Rec Rev - Adult Softball | 8,840.00 | 0.00 | 0.00 | 8,840.00 | 0.000 |
| 01-3401-4768-000-000 | Rec Rev - Lacrosse | 7,500.00 | 0.00 | 0.00 | 7,500.00 | 0.000 |
| 01-3401-4769-000-000 | Rec Rev - Community Activities | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 0.000 |
| 01-3501-4704-000-000 | Sale of Town Property | 55,000.00 | 38,228.49 | 38,228.49 | 16,771.51 | 69.506 |
| 01-3502-4702-000-000 | Bank Charges | -10,000.00 | -420.00 | -1,857.20 | -8,142.80 | 18.572 |
| 01-3502-4703-000-000 | Interest on investments | 261,000.00 | 146.68 | 293.36 | 260,706.64 | 0.112 |
| 01-3503-4373-000-000 | Rents of Town Property | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.000 |
| 01-3508-4556-000-000 | Donations - Police | 0.00 | 5,000.00 | 5,295.00 | -5,295.00 | 0.000 |
| 01-3508-4557-000-000 | Donations - Fire | 0.00 | 5,000.00 | 5,050.00 | -5,050.00 | 0.000 |
| 01-3508-4558-000-000 | Donations - Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3508-4559-000-000 | Donations - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3914-4996-000-000 | Voted from Surplus | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 01-3915-4922-000-000 | From Capital Reserve Fund | 575,000.00 | 0.00 | 0.00 | 575,000.00 | 0.000 |
| 01-3939-4999-000-000 | Use of Fund Balance | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 0.000 |
| Totals | General Fund | 32,210,013.00 | 655,894.35 | 1,544,355.16 | 30,665,657.84 | 4.795 |

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Revenue Report
Month End Revenue
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| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|----------------------|------------------------------------|---------------------|------------------|-------------------|---------------------|---------------|
| Sewer Fund | | | | | | |
| 02-3190-4180-000-000 | Interest on Sewer Utility | 20,000.00 | 290.91 | 454.19 | 19,545.81 | 2.271 |
| 02-3190-4181-000-000 | Sewer Betterment Interest | 728.00 | 0.00 | 0.00 | 728.00 | 0.000 |
| 02-3401-4716-000-000 | Cash Over/Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 02-3403-4780-000-000 | Sewer Base Charges | 560,000.00 | 0.00 | 139,879.47 | 420,120.53 | 24.978 |
| 02-3403-4781-000-000 | Sewer Consumption Charges | 581,086.00 | -439.29 | 157,925.67 | 423,160.33 | 27.178 |
| 02-3409-4783-000-000 | Sewer Capital Assessment Other Chg | 100.00 | 0.00 | 0.00 | 100.00 | 0.000 |
| 02-3500-4773-000-000 | Otarnic Pond Betterment Assessment | 24,911.00 | 0.00 | 0.00 | 24,911.00 | 0.000 |
| 02-3500-4782-000-000 | Sewer Capital Assessment | 50,000.00 | 36,280.00 | 40,154.65 | 9,845.35 | 80.309 |
| 02-3502-4702-000-000 | Bank Charges | -3,000.00 | 0.00 | 0.00 | -3,000.00 | 0.000 |
| 02-3508-4561-000-000 | Donations - Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 02-3509-4786-000-000 | Sewer - Other Income/(Expenses) | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 02-3915-4922-000-000 | From Capital Reserve Fund | 870,000.00 | 0.00 | 0.00 | 870,000.00 | 0.000 |
| 02-3939-4999-000-000 | Use of Fund Balance | 124,000.00 | 0.00 | 0.00 | 124,000.00 | 0.000 |
| 02-4915-4915-000-000 | To Capital Reserve Fund - Sewer | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.000 |
| Totals | Sewer Fund | 2,242,825.00 | 36,131.62 | 338,413.98 | 1,904,411.02 | 15.089 |

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Revenue Report
Month End Revenue
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| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|----------------------|---------------------------------|---------------------|-----------------|-------------------|---------------------|--------------|
| Water Fund | | | | | | |
| 03-3190-4794-000-000 | Interest on Delinquent Accounts | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.000 |
| 03-3290-4394-000-000 | Backflow Testing Fees | 25,000.00 | 0.00 | 95.00 | 24,905.00 | 0.380 |
| 03-3290-4395-000-000 | Water Hookup Fee | 25,000.00 | 5,250.00 | 7,550.00 | 17,450.00 | 30.200 |
| 03-3290-4396-000-000 | Water Service Fees | 12,000.00 | 0.00 | 306.00 | 11,694.00 | 2.550 |
| 03-3290-4397-000-000 | Shutoff/Reconnect Fee | 8,500.00 | 0.00 | 125.00 | 8,375.00 | 1.471 |
| 03-3401-4716-000-000 | Cash Over/Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 03-3401-4748-000-000 | Insurance Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| 03-3402-4390-000-000 | Rental Fee - Private Hydrant | 64,000.00 | 0.00 | 5,356.47 | 58,643.53 | 8.369 |
| 03-3402-4391-000-000 | Rental Fee - Public Hydrant | 78,000.00 | 0.00 | 0.00 | 78,000.00 | 0.000 |
| 03-3402-4392-000-000 | Public Fire Protection | 224,000.00 | 0.00 | 19,097.94 | 204,902.06 | 8.526 |
| 03-3402-4790-000-000 | Water Base Charges | 960,000.00 | 0.00 | 80,860.57 | 879,139.43 | 8.423 |
| 03-3402-4791-000-000 | Water Usage Charges | 2,173,994.00 | 0.00 | 245,797.20 | 1,928,196.80 | 11.306 |
| 03-3402-4792-000-000 | Fire Access Charges | 204,000.00 | 0.00 | 23,080.87 | 180,919.13 | 11.314 |
| 03-3402-4799-000-000 | Water Sales to Pennichuck | 80,000.00 | 0.00 | 0.00 | 80,000.00 | 0.000 |
| 03-3502-4702-000-000 | Bank Charges | -2,500.00 | 0.00 | 0.00 | -2,500.00 | 0.000 |
| 03-3509-4793-000-000 | Other Income - Water | 10,000.00 | 0.00 | 250.00 | 9,750.00 | 2.500 |
| 03-3915-4922-000-000 | From Capital Reserve Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 |
| Totals | Water Fund | 3,871,994.00 | 5,250.00 | 382,519.05 | 3,489,474.95 | 9.879 |

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Revenue Report
Month End Revenue
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All

| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|-------------------------------------|-------------------------------------|-------------|-----------------|-----------------|------------------|--------------|
| Sr Activities Revolving Fund | | | | | | |
| 35-3401-4735-000-000 | Misc Rev - Senior Activities | 0.00 | 1,284.00 | 1,140.00 | -1,140.00 | 0.000 |
| 35-3401-4736-000-000 | Membership Fees | 0.00 | 920.00 | 2,630.00 | -2,630.00 | 0.000 |
| Totals | Sr Activities Revolving Fund | 0.00 | 2,204.00 | 3,770.00 | -3,770.00 | 0.000 |

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Revenue Report
Month End Revenue
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| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|----------------------|------------------------------------|-------------|------------------|------------------|-------------------|--------------|
| | Community TV Revolving Fund | | | | | |
| 45-3401-4745-000-000 | Cable Franchise Fees | 0.00 | 75,660.11 | 75,660.11 | -75,660.11 | 0.000 |
| Totals | Community TV Revolving Fund | 0.00 | 75,660.11 | 75,660.11 | -75,660.11 | 0.000 |

Run: 9/09/21
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Revenue Report
Month End Revenue
Town of Hudson, NH
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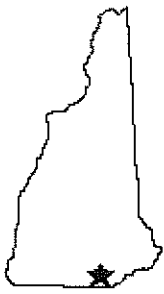
| Account Number | | Est Rev | MTD Rev | YTD Rev | Balance | %Coll |
|---------------------------|-----------------------------------|-------------------|-------------|------------------|-------------------|--------------|
| EMS Revolving Fund | | | | | | |
| 50-0000-4729-000-000 | EMS - Contracted Services | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.000 |
| 50-0000-4730-000-000 | EMS - 50% Ambulance Billings | 430,322.00 | 0.00 | 32,833.57 | 397,488.43 | 7.630 |
| 50-0000-4731-000-000 | EMS - 50% Charges on Amb Billings | -22,000.00 | 0.00 | -2,191.20 | -19,808.80 | 9.960 |
| Totals | EMS Revolving Fund | 423,322.00 | 0.00 | 30,642.37 | 392,679.63 | 7.239 |

**TOWN OF HUDSON
AUTOMOBILE REGISTRATION BY MONTH
FISCAL YEARS 2017, 2018, 2019, 2020, 2021, 2022**

| | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>1st half Fiscal Year</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>2nd half Fiscal Year</u> | <u>Actual Fiscal Year Total</u> | <u>Budget Fiscal Year Total</u> |
|------------|-------------|---------------|------------------|----------------|-----------------|-----------------|---------------------------------|----------------|-----------------|--------------|--------------|------------|-------------|---------------------------------|---|---|
| FY2017 | \$327,635 | \$400,991 | \$435,251 | \$400,872 | \$390,525 | \$422,355 | \$2,377,628 | \$527,661 | \$425,856 | \$464,481 | \$397,461 | \$521,282 | \$460,464 | \$2,797,204 | \$5,174,832 | \$4,550,000 |
| vs. Budget | 7.2% | 16.0% | 25.6% | 34.4% | 43.0% | 52.3% | 52.3% | 63.9% | 73.2% | 83.4% | 92.2% | 103.6% | 113.7% | 61.5% | vs. Budget | 113.7% |
| FY2018 | \$345,710 | \$427,939 | \$416,805 | \$443,016 | \$371,576 | \$453,830 | \$2,458,875 | \$582,567 | \$460,122 | \$473,141 | \$402,980 | \$543,706 | \$507,592 | \$2,970,108 | \$5,428,983 | \$4,700,000 |
| vs. Budget | 7.4% | 16.5% | 25.3% | 34.8% | 42.7% | 52.3% | 52.3% | 64.7% | 74.5% | 84.6% | 93.1% | 104.7% | 115.5% | 63.2% | vs. Budget | 115.5% |
| FY2019 | \$429,067 | \$457,722 | \$389,685 | \$464,888 | \$471,953 | \$454,133 | \$2,667,448 | \$531,274 | \$504,668 | \$444,548 | \$561,605 | \$513,577 | \$511,323 | \$3,066,993 | \$5,734,441 | \$5,000,000 |
| vs. Budget | 8.6% | 17.7% | 25.5% | 34.8% | 44.3% | 53.3% | 53.3% | 64.0% | 74.1% | 83.0% | 94.2% | 104.5% | 114.7% | 61.3% | vs. Budget | 114.7% |
| FY2020 | \$437,974 | \$485,183 | \$410,994 | \$530,162 | \$446,610 | \$470,237 | \$2,781,159 | \$638,551 | \$515,784 | \$416,309 | \$331,136 | \$452,398 | \$745,339 | \$3,099,517 | \$5,880,675 | \$5,420,000 |
| vs. Budget | 8.1% | 17.0% | 24.6% | 34.4% | 42.6% | 51.3% | 51.3% | 63.1% | 72.6% | 80.3% | 86.4% | 94.7% | 108.5% | 57.2% | vs. Budget | 108.5% |
| FY2021 | \$516,858 | \$430,094 | \$461,725 | \$494,524 | \$440,822 | \$489,084 | \$2,833,106 | \$542,186 | \$502,930 | \$627,048 | \$523,883 | \$518,796 | \$571,111 | \$3,285,953 | \$6,119,060 | \$5,420,000 |
| vs. Budget | 9.5% | 17.5% | 26.0% | 35.1% | 43.2% | 52.3% | 52.3% | 62.3% | 71.6% | 83.1% | 92.8% | 102.4% | 112.9% | 60.6% | vs. Budget | 112.9% |

**TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2017, 2018, 2019, 2020, 2021, 2022**

| | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>Ist half Fiscal Year</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>2nd half Fiscal Year</u> | <u>Actual Fiscal Year Total</u> | <u>Budget Fiscal Year Total</u> |
|------------|-------------|---------------|------------------|----------------|-----------------|-----------------|---------------------------------|----------------|-----------------|--------------|--------------|------------|-------------|---------------------------------|---|---|
| FY2017 | \$6,112 | \$0 | \$5,786 | \$4,242 | \$3,440 | \$2,256 | \$21,836 | \$0 | \$5,991 | \$9,498 | \$16,578 | \$6,333 | \$7,235 | \$45,635 | \$67,471 | \$19,000 |
| vs. Budget | 32.2% | 32.2% | 62.6% | 84.9% | 103.1% | 114.9% | 114.9% | 114.9% | 146.5% | 196.4% | 283.7% | 317.0% | 355.1% | 240.2% | vs. Budget | 355.1% |
| FY2018 | \$14,877 | \$14,656 | \$7,236 | \$4,331 | \$9,647 | \$6,947 | \$57,694 | \$16,560 | \$18,741 | \$14,208 | \$15,488 | \$19,596 | \$16,919 | \$101,512 | \$159,206 | \$25,000 |
| vs. Budget | 59.5% | 118.1% | 147.1% | 164.4% | 203.0% | 230.8% | 230.8% | 297.0% | 372.0% | 428.8% | 490.8% | 569.1% | 636.8% | 406.0% | vs. Budget | 636.8% |
| FY2019 | \$0 | \$45,557 | \$38,553 | \$27,494 | \$0 | \$46,686 | \$158,289 | \$45,246 | \$52,094 | \$42,049 | \$0 | \$66,149 | \$19,534 | \$225,072 | \$383,361 | \$120,000 |
| vs. Budget | 0.0% | 38.0% | 70.1% | 93.0% | 93.0% | 131.9% | 131.9% | 169.6% | 213.0% | 248.1% | 248.1% | 303.2% | 319.5% | 187.6% | vs. Budget | 319.5% |
| FY2020 | \$0 | \$42,580 | \$39,013 | \$33,695 | \$24,052 | \$13,649 | \$152,989 | \$6,066 | \$35,128 | \$32,541 | \$8,141 | \$5,937 | \$21,179 | \$108,992 | \$261,981 | \$361,000 |
| vs. Budget | 0.0% | 11.8% | 22.6% | 31.9% | 38.6% | 42.4% | 42.4% | 44.1% | 53.8% | 62.8% | 65.1% | 66.7% | 72.6% | 30.2% | vs. Budget | 72.6% |
| FY2021 | \$0 | \$0 | \$12,143 | \$0 | \$0 | \$3,909 | \$16,052 | \$0 | \$611 | \$210 | \$204 | \$198 | \$142 | \$1,365 | \$17,417 | \$261,000 |
| vs. Budget | 0.0% | 0.0% | 4.7% | 4.7% | 4.7% | 6.2% | 6.2% | 6.2% | 6.4% | 6.5% | 6.5% | 6.6% | 6.7% | 0.5% | vs. Budget | 6.7% |



TOWN OF HUDSON

Board of Selectmen

*Agenda
9-14-21*



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6024 · Fax: 603-598-6481

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Meeting Schedule 2022

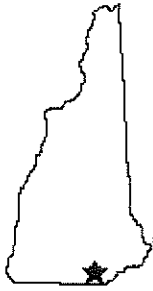
To: Board of Selectmen
From: Steve Malizia, Town Administrator
Date: September 3, 2021
Subject: 2022 Meeting Schedule for the Board of Selectmen

The following dates are presented for the Board's consideration and approval as the proposed meeting schedule for 2022. Workshops, if necessary, are held on the first Tuesday of each month and the regular meetings are on the second and fourth Tuesday of each month, unless otherwise noted.

| <u>Workshop Dates</u> | <u>Regular Meeting Dates</u> | |
|-----------------------|------------------------------|----|
| January 4 | 11 | 25 |
| February 1 | 8 | 22 |
| March - | 1* | 22 |
| April 5 | 12 | 26 |
| May 3 | 10 | 24 |
| June 7 | 14 | 28 |
| July - | 12 | 26 |
| August 2 | 9 | 23 |
| September 6 | 13 | 27 |
| October 4 | 11 | 25 |
| November 1 | 8 | 22 |
| December 6 | 13 | |

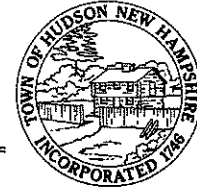
**First March meeting moved to first Tuesday of the month*

Payroll
9-14-21



TOWN OF HUDSON

Board of Selectmen



8J

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TO: Board of Selectmen

FROM: Jill Laffin, Executive Assistant

DATE: September 3, 2021

SUBJECT: 2022 SCHEDULED HOLIDAYS

The eleven standard dates as set by the personnel policies are as follows:

| <u>DATE</u> | <u>HOLIDAY</u> | <u>TOWN HALL CLOSED</u> |
|-------------|-----------------------------|-----------------------------|
| January 1 | New Year's Day | Friday |
| January 17 | Martin Luther King, Jr. Day | Monday |
| February 21 | Presidents' Day | Monday |
| May 30 | Memorial Day | Monday |
| July 4 | Independence Day | Monday |
| September 5 | Labor Day | Monday |
| October 10 | Columbus Day | Monday |
| November 11 | Veterans' Day | Friday |
| November 24 | Thanksgiving Day | Thursday |
| November 25 | Floating Holiday | Friday |
| December 25 | Christmas | Monday |

Board of Selectmen Agenda Item

August 19, 2021

To: Board of Selectmen

From: Selectman Morin

New Business: School Board - BOS Sub Committee

I'd like to have a follow up discussion regarding forming a sub-committee with members of the School Board to explore purchasing options etc.

amendment to the motion that a response regarding the Mass Care Shelter Facility Agreement from the School Board be received back within a month. Selectman Jasper said the maker of the motion has the right to accept a friendly amendment to make it part of the main motion, avoiding a formal amendment. He would accept the amendment as part of his motion.

Chairman Cole didn't think the Board should get involved with a failure to communicate between the Superintendent of Schools and the School Board regarding information that has been available year in and year out. Selectman Seabury said she was going to assign the job of forwarding this communication to the School Board to Chief Carpentino. Mr. Alukonis said it will be on the agenda for the next regularly scheduled meeting.

Vote: Motion carried unanimously.

J. Founding of a Joint Planning Committee (School/Town/Budget Committee)

Chairman Cole recognized the School Board Chairman, David Alukonis, who said the Hudson School District is splitting from SAU 27, which is Hudson and Litchfield School Districts. In so doing, an opportunity will be arising for the Town and the School District to enter into joint agreements for joint maintenance of various items. Clear communications is a goal. Relative to an item addressed earlier by Deputy Rodgers, Mr. Alukonis said the School District has an HVAC and an electrician in their employ. The School side is the big piece of government when it comes to employees, with a lot of money and a lot of facilities that could be used jointly. In the past, that couldn't have been considered in depth because of the District's involvement with the SAU. There are a lot of duplication of services in finance, payroll, and telephone communications. They have one computer specialist and will be getting a second after July 1. This provides a good opportunity for these three boards to sit down and identify certain areas they could possibly have cost savings and greater efficiency in. Perhaps this could be a long-term joint committee between these boards to constantly review such efficiencies.

Chairman Cole asked where they were in the actual formation of this committee. Mr. Alukonis said this would be an Ad Hoc committee that the School Board has proposed. Their two members are Lynne Ober and him. They are asking for two members from the Budget Committee and two members from the Board of Selectmen, as well as administrative staff. If this Board and the Budget Committee are so willing to appoint members, let him know so they can try to coordinate a meeting as soon as possible. Chairman Cole asked for the will of the body on putting forth a motion of support and an open-ended requirement of a BOS representative or two.

Selectman Jasper, seconded by Selectman Stewart, that the Board of Selectmen join in the Joint Planning Committee and that the Chairman be authorized to appoint two members of this Board to that committee.

Selectman Riley thought a better combination might be a Selectman and a staff member. Mr. Alukonis said it's their desire that the administrations also take part in this. Certainly, the Superintendent and the Assistant Superintendent have indicated they want to be an integral part of the committee and its discussions. He believes the Town Administrator would want to be involved, as well. They might be the point people, but they also have to involve the financial people and people who deal with telephones and computers, etc., as ideas come up. Libraries need to be a part of this, as well. There is a lot of duplication of effort and they need to consider all of those areas where there is an overlap. Chairman Cole said this Ad Hoc committee may have to go before respective boards for votes. Mr. Alukonis said that was correct.

Vote: Motion carried unanimously.

K. Use of Lions Hall for Blood Drives (Police Department)

Motion by Selectman Stewart, seconded by Selectman Jasper, to waive the rental fee for use of Lions Hall for the Red Cross blood drives on August 20, 2002 and March 18, 2003 carried unanimously.

L. Hudson Youth Baseball Parade (April 13 on Library Street)

Motion by Selectman Stewart, seconded by Selectman Jasper, to approve the request carried unanimously.

M. Acceptance of Monies for Skate Park

Motion by Selectman Stewart, seconded by Selectman Jasper, to accept \$310 raised at the Recreation Department's Comedy Night for the skate park carried unanimously.

Motion by Selectman MacLean, seconded by Selectman Stewart, to accept the donation of services in support of the Benson's restoration project, valued at \$6,700 from Bedford Design Consultants and \$2,000 from Building Preservation Specialist Elizabeth Sasser, with the Board's thanks and appreciation carried 4-1. Selectman Maddox voted in opposition.

D. Joint Planning Committee (Board of Selectmen/School Board/Budget Committee)

Chairman Cole said he received a letter from School Board Chairman David Alukonis, asking for the reestablishment of this joint committee that existed about two years ago and, if approved, to appoint a Selectmen's representative.

Motion by Selectman Stewart, seconded by Selectman Maddox, to support the re-establishment of the Joint Planning Committee and to appoint Selectman MacLean as the Board's representative to the committee, carried 5-0. Chairman Cole stated that Selectman MacLean cannot make a meeting on Thursdays.

E. Receipt of a \$145 Donation from Drama Kid of Merrimack Valley to the Recreation Department

Motion by Selectman Stewart, seconded by Selectman Maddox, to accept the donation, with the Board's thanks and appreciation, carried 5-0.

F. Offer to Donate 21 Acres of Land (Rear portion of the former Meadows site) by GPR Realty

Chairman Cole recognized Attorney Welts, 29 Factory Street, Nashua, who was representing G. Philip Rodgers, 5 Newton Street, owner of GPR Realty, who owns the land in question. Atty. Welts said the ZBA recently gave Mr. Rodgers a special exception on the front two acres of a 23-acre parcel, the former Meadows property along Central Street. Mr. Rodgers had started the process with petitions to the Conservation Commission and then to the Planning Board for two special exceptions—one for the front part to put in a Dunkin Donuts and in the back, he considered storage facilities. The Conservation Commission voted in favor of both special exceptions, but on recommendations by the Planning Board back to the ZBA, some members preferred that the land be kept in its natural state because of the wetlands. After some consideration, and prior to going to the Zoning Board, Mr. Rodgers told him that he'd like to donate the back section, about 21 acres, to the Town. Once the Town owned it, they could choose to leave it in its natural state and remain as open space, or a portion of the dry land, about 10 acres, could be converted into recreation fields. At a meeting last week with Mr. Malizia and Mr. Sullivan, he became aware of an asbestos disposal site report and its history. He followed up by calling the State of NH and talked to Tom Livingston, at the Air Resource Bureau, who formerly worked with Waste Management and did the last inspection of the property in the summer of 1998. There has been no site inspection since that time, nor any report revision since March 2000. Since the EPA returned to the site in 1995 to stabilize the cap and improve the drainage, there has been no natural-occurring degradation. He did not think there would be a problem if the Town wanted to use the land for ball fields. EPA requires 24" of cover of asbestos land sites and there is 32" there. If ball fields were going to be placed there, Mr. Livingston recommended placing 6" of loam on the existing site to improve the drainage and provide a good base for grass. The only problem in using the fields would be footings for batting cages and fences, but those things could be worked out. Mr. Livingston's number is 271-5891 and he'd be glad to talk to anyone who wanted more information. At the ZBA meeting, Sean Sullivan announced to the Board that Mr. Rodgers had made this offer. At that point, they tried to withdraw the request for a special exception to the back part, but the ZBA denied the request. The ZBA also added a stipulation that, in granting the special exception to the front portion, Mr. Rodgers would be required to donate the rear portion to the Town. Atty. Welts had asked what would happen if the Board of Selectmen didn't accept the donation and if there was any interest on the part of the Board for accepting this land.

Selectman Stewart asked if the wetlands had to be crossed in order to get to the dry section of land that is suggested to be used for ball fields. Mr. Sullivan said yes, that the property would have to be subdivided. Atty. Welts said if the Town ever acquires Benson's, access could be made from that direction. There is some sort of right of way over the Konis Corp. property and that is one of the difficulties they had with the ZBA. One of the concerns of both the ZBA and Planning Board was that they didn't want the environment damaged by building back there. If the Town didn't want to use it for ball fields, or take possession, Mr. Rodgers would give them a conservation easement over the entire tract. They still have to get input from the Planning Board, if the Town shows interest in having it, in working out the subdivision requirements. Selectman Stewart said she supports open space, and the Town lacks ball fields, but in order to accept donated land, it should be good, usable land that the Town can benefit from, and that can be easily accessed.

Mr. Rodgers said he's been a Town resident for over 75 years, and a member of the Lions Club for over 45 years. The Lions Club has indicated to him that they would be interested in doing something with this project, although he wasn't committing anything on their behalf. The location is excellent, with 10 acres of high, dry land, even though there is asbestos underneath. The government spent over \$1 million to cap it. The land is not junk—and the Town doesn't think so either, looking at his tax bill.

Selectman Maddox said rather than try to develop the property, the Town could approach the DOT to try to do a land swap of these 21 acres, which could be used for mitigation purposes, with 10, 15 acres at Benson's, which would be easier than trying to cross wetlands or build on an asbestos cap. He'd like the opportunity to pursue that effort, along with Mr. Sullivan. Chairman Cole said when the Town finally gets the Benson's property from the State, they will receive all of it, so he didn't understand where the swap would come in. They don't know what the State is going to do; they might draw a line in the sand. Selectman Maddox said the hope was that the State would move the line a little bit. Chairman Cole asked what would happen to Mr. Rodgers' project in the meantime.