

### Board of Selectmen



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6024 · Fax: 603-598-6481

#### **BOARD OF SELECTMEN MEETING**

January 11, 2022

Attorney-Client Session, pursuant to RSA 91-A:2 I (not open to the public) 6:30 p.m.

Regular meeting will begin immediately after Attorney-Client Session

Board of Selectmen Meeting Room, Town Hall

#### Agenda

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. <u>ATTENDANCE</u>
- 4. PUBLIC INPUT
- 5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS
  - A. <u>Nominations</u>
    - 1) Zoning Board of Adjustment (1 member term to expire 12/31/23, 2 alternate member terms to expire 12/31/24 and 12/31/22)

Gerald (Gary) Dearborn

#### 6. CONSENT ITEMS

#### A. Assessing Items

- 1) Veterans Tax Credit- map 197, lot 077, 29 Winnhaven Dr.; map 148, lot 040, sub 118, 6 Shoal Creek Rd.
- 2) <u>All Veterans Tax Credits</u>: map 223, lot 027, 45 Wason Rd.; map 106, lot 039, 26A Boyd Rd.
- 3) 2021 Property Tax Supplemental Bill: map 129, lot 72, 35 St. Laurent Dr.
- 4) 2021 Property Tax Supplemental Bill: map 118, lot 57, 25 David Dr.

- 5) 2021 Property Tax Supplemental Bill: map 183, lot 78, 118 Central St.
- 6) 2021 Property Tax Supplemental Bill: map 168, lot 2-15, 12 Krystal Dr.
- 7) 2021 Property Tax Supplemental Bill: map 183, lot 2, 90 A & B Central St.
- 8) 2021 Property Tax Supplemental Bill: map 131, lot 42, 139 Greeley St.
- 9) 2021 Property Tax Supplemental Bill: map 111, lot 17, 151 Robinson Rd.
- 10) 2021 Property Tax Supplemental Bill: map 234, lot 43, 4 Davenport Rd.
- 11) 2021 Property Tax Abatement: map 148, lot 40-72, 41 Riviera Rd.
- 12) 2021 Property Tax Abatement: map 197, lot 106, 17 Cedar St.
- 13) 2021 Property Tax Abatement: map 178, lot 13-110, 31 Mobile Dr.
- 14) 2021 Property Tax Abatement: map 160, lot 58, 5 Roy Dr.
- 15) 2021 Property Tax Supplemental Bill: map 156, lot 63-101, 709 Elmwood Dr.
- 16) <u>2021 Property Tax Abatement</u>: Town of Hudson Purchased Properties map 144, lot 2, 16 Robinson Rd.; map 143, lot 20, 25 Robinson Pond Dr.
- 17) <u>Current Use Lien Releases</u>: map 195, lot 1-12, 210 Standish Lane; map 195, lot 1-13, 202 Standish Lane; map 195, lot 1-14, 190 Standish Lane

#### B. Licenses & Permits & Policies

- 1) Hawker Peddler License Renewal Spring Hill Catering
- C. Donations None

#### D. Acceptance of Minutes

1) Minutes of December 14, 2021

#### F. Calendar

- 1/12 7:00 Planning Board Hudson Community Center
   1/13 7:00 Budget Committee Public Hearing Hudson Community Center
   1/17 MLK Day Town Hall Closed
   1/18 7:00 Municipal Utility Committee Buxton Meeting Room
- 1/10 7.00 Municipal Office Continues Buxton Meeting Room
- 1/19 6:00 Library Trustees Hills Memorial Library
- 1/20 7:00 Zoning Board of Adjustment Buxton Meeting Room
- 1/20 7:00 Benson Park Committee HCTV Meeting Room
- 1/24 7:00 Traffic Advisory Committee Buxton Meeting Room
- 1/24 7:00 Sustainability Committee Buxton Meeting Room
- 1/25 7:00 Board of Selectmen BOS Meeting Room

#### 7. OLD BUSINESS

- A. Votes taken after Nonpublic Session on December 14, 2021
- 1) Selectman Gagnon made a motion, seconded by Selectman Morin to seal the second set of nonpublic minutes of the 12/14/21 Board of Selectmen meeting. Carried 5-0.
- 2) Selectman Gagnon made a motion, seconded by Selectman Roy to hire two (2) part time oncall seasonal plow truck drivers, Robert Calzini and Jason Bouley, for the 2021-2022 winter season with no benefits, at an hourly rate of \$25.00 per hour. Carried 5-0.
- 3) Selectman Gagnon made a motion, seconded by Selectman Roy to promote Matthew Carpentier to the position of Equipment Operator, effective January 2, 2022 at Step 5, \$28.23 per hour, in accordance with the Hudson Public Works AFSCME local 1801 contract. Carried 5-0
- 4) Selectman Roy made a motion, seconded by Selectman Morin to allow the Public Works Director to advertise for a truck driver/laborer. Carried 5-0.
- 5) Selectman Gagnon made a motion, seconded by Selectman Morin to hire Jack Gasdia to work over Christmas break to update all voters in ElectioNet to reflect their proper wards determined by street, at a rate of \$13.00 per hour without benefits. Carried 5-0.
- 6) Selectman Gagnon made a motion, seconded by Selectman Roy to reclassify the position of Chief Assessor as a non-union Department Head position and to set the salary for the position at \$107,306 per year. Carried 5-0.
- 7) Selectman Morin made a motion, seconded by Selectman Gagnon to approve the Tentative Agreement with the Hudson Support Staff Union, AFSCME Local 1801 for a successor contract. Carried 5-0.
- 8) Selectman Morin made a motion, seconded by Selectman Guessferd to forward Warrant Article O for the Hudson Support Staff Union, AFSCME Local 1801 contract to the FY2023 Warrant. Carried 5-0.
- 9) Selectman Morin made a motion, seconded by Selectman Roy to adjourn at 10:21p.m. Carried 5-0.
- B. Traffic Impact Assessment

#### 8. NEW BUSINESS

- A. Zoning Board of Adjustment Appeal 7 Lindsay Street
- B. Public Hearing Warrant Article 1- Bond the Police Facility Expansion and Renovation
- C. HPD Dept. of Justice/DEA Grant Acceptance
- D. COVID Update
- E. HFD Firefighter/AEMT Retirement

- F. HFD Inspector Resignation
- G. Water Utility Planning Grant Application
- H. Water Utility Energy Audit Grant Application
- I. Water Utility Audit Grant Application
- J. Water Utility Asset Management Grant Application
- K. Voting Districts
- L. Petitioned Warrant Articles
- M. FY23 Town Warrant
- N. Designation of Selectman to Post Town Warrant
- O. Annual Report Dedication
- P. December Revenues and Expenditures

#### 9. REMARKS BY TOWN ADMINISTRATOR

#### 10. REMARKS BY SCHOOL BOARD

#### 11. OTHER BUSINESS/REMARKS BY THE SELECTMEN

#### 12. NONPUBLIC SESSION

**RSA 91-A:3 II** (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. (b) The hiring of any person as a public employee.

THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II).

#### 13. ADJOURNMENT

Reminder...

Items for the next agenda, with complete backup, must be in the Selectmen's Office no later than 12:00 noon on Thursday, January 20, 2022

1-11-22

Nominations & Appointments/Talent Bank Application Form (Hudson, NH Residents Only)

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|                  | The Selectme  | en's Office, 12 Schoo  | eted in serving, and<br>ol Street, Hudson,             | NH 03051  |              |            |
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|                  | Member Benson Park Committee Cable Utility Committee  | en's Office, 12 Schoo  | ol Street, Hudson, Buildir Conser Nashu Recrea         | NH 03051  Reappointment  ng Board of Appeals  vation Commission a Regional Planning tion Committee                                | g Commission |            |
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|                  | Member Benson Park Committee Cable Utility Committee Municipal Utility Committee Planning Board Sustainability Committee Zoning Board of Adjustment | en's Office, 12 School Alternate                             | ol Street, Hudson, Buildir Conser Nashu Recrea Citizen | NH 03051  Reappointment_  ng Board of Appeals vation Commission a Regional Planning tion Committee as Traffic Advisory            | g Commission |            |
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e-mail address



Office of the Assessor

Jim Michaud Chief Assessor, CAE

email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

DATE: January 11, 2022

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

6A-1

TO:

Board of Selectmen

Steve Malizia, Town Administrator

FROM:

Jim Michaud, Chief Assessor

RE:

Veteran Tax Credits:

29 Winnhaven Dr. - map 197/ lot 077

6 Shoal Creek Rd. - map 148/ lot 040/ sub 118

IAN 05 2622

TOWN OF HUDSON SELECTMEN'S OFFICE

I recommend the Board of Selectmen sign the PA-29 forms granting Veteran Tax Credits to the property owners listed below. The residents have each provided a copy of their DD-214 verifying that they qualify for the credit.

Patricia Ferrante – 29 Winnhaven Dr. – map 197/ lot 077 Keith Ennis – 6 Shoal Creek Rd. – map 148/ lot 040/ sub 118

MOTION: Motion to grant Veteran Tax Credits to the property owners referenced in the above request.



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: imichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO:

Board of Selectmen

Steve Malizia, Town Administrator

DATE: January 11, 2022

FROM:

Jim Michaud, Chief Assessor

6A-2

RE:

All Veterans Tax Credits:

JAN 05 2022

45 Wason Rd. – map 223/ lot 027

26A Boyd Rd. - map 106/ lot 039

TOWN OF HUDSON SELECTMEN'S OFFICE

I recommend the Board of Selectmen sign the PA-29 forms granting All Veterans Tax Credits to the property owners listed below. The residents have each provided a copy of their DD-214 verifying that they qualify for the credit.

> Eric St. Louis - 45 Wason Rd. – map 223/lot 027 Nancy Bernard - 26A Boyd Rd. - map 106/lot 039

MOTION: Motion to grant All Veterans Tax Credits to the property owners referenced in the above request.

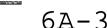


Office of the Assessor

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Jim Michaud Chief Assessor, CAE email: imichaud@hudsonnh.gov

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To: Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re: 2021 property tax - supplemental tax bill

Map 129 Lot 72 – 35 St. Laurent Dr

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The above property incorrectly received a Veteran's Tax Credit (\$600.00) for the 2021 property tax year. The Assessing Department was not notified until recently that the qualifying owner had passed away in 2017, before the April 1 2021 assessment date; as such, there are no qualifying owners of this property who are veterans nor surviving spouse thereof, thus no veteran's tax credit can be sustained on the property for the 2021 property tax year. The attached supplemental tax bill corrects for the above, the property owner's estate has been contacted in regards to this matter. The statutory references for the disqualification from the tax credit program are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 129 Lot 72, 35 St. Laurent Dr., as attached, as recommended by the Chief Assessor.

2021SuppBill35StLaurentDr



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: imichaud@hudsonnh.gov

www.hudsonnh.gov

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6A-4

To:

Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re:

2021 property tax - supplemental tax bill

Map 118 Lot 57-25 David Drive

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON

The above property incorrectly received a Veteran's Tax Credit (\$600.00), as well as a Disabled Veterans Tax Credit (\$3,600) for the 2021 property tax year. The Assessing Department was not notified until recently that the qualifying owner had passed away in September 2019, before the April 1 2021 assessment date; as such, there are no qualifying resident owners of this property for as of April 1 2021 who are veterans, thus no veteran's tax credits can be sustained on the property for the 2021 property tax year. The attached supplemental tax bill corrects for the above, the property owner's estate has been contacted in regards to this matter. The statutory references for the disqualification from the tax credit programs are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 118 Lot 57, 25 David Dr., as attached, as recommended by the Chief Assessor.

2021SuppBill125DavidDr



Office of the Assessor

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6A-5

To:

Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re:

2021 property tax - supplemental tax bill

Map 183 Lot 78-118 Central St

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The above property incorrectly received a Veteran's Tax Credit (\$600.00), as well as an Elderly Exemption (\$150,000) for the 2021 property tax year. The Assessing Department was not notified until recently that the qualifying owner had passed away in December 2020, before the April 1 2021 assessment date; as such, there are no qualifying resident owners of this property for as of April 1 2021 who are veterans nor elderly, thus no veteran's tax credit nor elderly exemption can be sustained on the property for the 2021 property tax year. The attached supplemental tax bill corrects for the above, the property owner's estate has been contacted in regards to this matter. The statutory references for the disqualification from the tax credit and tax exemption programs are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 183 Lot 78, 118 Central St, as attached, as recommended by the Chief Assessor.

2021SuppBill118CentralSt



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: jmichaud@hudsonnh.gov

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6A-6

To:

Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re:

2021 property tax - supplemental tax bill

Map 168 Lot 2-15-12 Krystal Dr

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The above property incorrectly received a Veteran's Tax Credit (\$600.00), as well as an Elderly Exemption (\$150,000) for the 2021 property tax year. The Assessing Department was not notified until recently that the qualifying owner had passed away in April 2018, before the April 1 2021 assessment date; as such, there are no qualifying owners of this property for as of April 1 2021 who are veterans nor elderly, thus no veteran's tax credit nor elderly exemption can be sustained on the property for the 2021 property tax year. The attached supplemental tax bill corrects for the above, the property owner's estate has been contacted in regards to this matter. The statutory references for the disqualification from the tax credit and tax exemption programs are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 168 Lot 2-15, 12 Krystal Dr, as attached, as recommended by the Chief Assessor.

2021SuppBill12KrystalDr



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: imichaud@hudsonnh.gov

www.hudsonnh.gov

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To:

Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re:

2021 property tax - supplemental tax bill

Map 183 Lot 2-90 A & B Central St.

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The above property incorrectly received a Veteran's Tax Credit (\$600.00) for the 2021 property tax year. The Assessing Department was not notified until recently that the qualifying owner moved from the property effective for, at minimum, March 8, 2021, therefore this property is not considered their residence/principal place of abode, this was also verified with the owners. Therefore, no veteran's tax credit can be sustained on the property for the 2021 property tax year. The attached supplemental tax bill corrects for the above, the property owner has been contacted in regards to this matter. The statutory references for the disqualification from the tax credit program are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 183 Lot 2, 90 A & B Central St., as attached, as recommended by the Chief Assessor.

2021SuppBill90ABCentralSt



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: jmichaud@hudsonnh.gov

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6A-8

To:

Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re:

2021 property tax - supplemental tax bill

Map 131 Lot 42-139 Greeley St

January 11, 2022

RECENTED

JAN 05 2022

TOWN OF HUDSON

The above property incorrectly received an Elderly Exemption (\$150,000) for the 2021 property tax year. The Assessing Department was not notified until recently that the qualifying owner had passed away in March 2021, before the April 1 2021 assessment date; as such, there are no qualifying resident owners of this property for as of April 1 2021 who are elderly, thus no elderly exemption can be sustained on the property for the 2021 property tax year. The attached supplemental tax bill corrects for the above, the new property owner has been contacted in regards to this matter. The statutory references for the disqualification from the tax credit and tax exemption programs are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 131 Lot 42, 139 Greeley St, as attached, as recommended by the Chief Assessor.

2021SuppBill139GreeleySt



Office of the Assessor

Jim Michaud Chief Assessor, CAE

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www.hudsonnh.gov



6A-9

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

To: Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re: 2021 supplemental tax bill

Map 111 Lot 17 – 151 Robinson Rd

January 11, 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The attached supplemental tax bill issuance is requested in conformance with the Town of Hudson's sale of this property during the course of the 2021 tax year. The applicable contract terms state that the Town would be sending out a supplemental tax bill once we have our final tax rate, which we now do, and that the number of days in the property tax year that the respective owners have owned the property would be converted to a supplemental tax bill, as attached.

Motion: To approve the issuance of supplemental tax bill for pro-rated 2021 property taxes for Map111 Lot 17, supplemental bill form as attached, as recommended by the Chief Assessor.

SuppBill2021M151RobinsonRd



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

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6A-10

TO:

Board of Selectmen

Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor

RE:

2021 Abatement Application

Map 234 Lot 43 – 4 Davenport Road

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

I recommend that the Board of Selectmen approve the abatement on the above referenced property. This property had been enrolled in the "Residence in a Commercial/Industrial Zone" taxation classification, under the provisions of RSA 75:11, and the Town had received and approved a timely application for it for 2021 tax year. However, the department had not placed the assessment into that program on a timely basis, so the tax bills went out based upon the higher assessment as if the property was not in the program, the attached abatement will resolve that oversight.

#### Motion:

Motion to approve Abatement for property taxes for Map 234 Lot 43 as recommended by the Chief Assessor

Cc: File 2021AbateApproval4DavenportRd



Office of the Assessor

Jim Michaud Chief Assessor, CAE

email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



6A-11

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen

Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor

RE: 2021 Abatement Application

Map 148 Lot 40-72 - 41 Riviera Rd

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

I recommend that the Board of Selectmen approve the abatement on the above referenced property. As a result of the voter approved increases to the Veterans Tax Credit (\$500 to \$600), the increase in the Disabled Veterans Tax Credit (\$2,000 to \$3,000), and the taxpayer's June 2021 tax payment, a credit of \$226.47 is now on the tax collector side of the house, there was a resultant overpayment of the overall property tax amount for the 2021 tax year. This abatement will properly return that excess to the taxpayer.

#### Motion:

Motion to approve Abatement for property taxes for Map 148 Lot 40-72 as recommended by the Chief Assessor

Cc: File 2021AbateApproval41RivieraRd



Office of the Assessor

Jim Michaud Chief Assessor, CAE

email: <u>jmichaud@hudsonnh.gov</u>

www.hudsonnh.gov



6A - 12

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TO:

Board of Selectmen

Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor

RE:

2021 Abatement Application

Map 197 Lot 106 -17 Cedar Street

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

I recommend that the Board of Selectmen approve the abatement on the above referenced property. The property did not receive the Veterans Tax Credit (\$600.00) that it was entitled to for the 2021 tax year as there was an inadvertent box checked in the tax credit screens of the mass appraisal software, that has since been rectified. This abatement will return that revenue to the taxpayer.

#### Motion:

Motion to approve Abatement for property taxes for Map 197 Lot 106 as recommended by the Chief Assessor

Cc: File 2021AbateApproval17CedarSt



Office of the Assessor

Jim Michaud Chief Assessor, CAE

email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

6A - 13

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO:

Board of Selectmen

Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor

RE:

2021 Abatement Application

Map 178 Lot 13-110 -31 Mobile Dr

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

I recommend that the Board of Selectmen approve the abatement on the above referenced property. The property did not receive the Veterans Tax Credit (\$600.00) that it was entitled to for the 2021 tax year as the Assessing Department was mistaken in understanding that this property was no longer this owner's residence/principal place of residence. This abatement will correct for that errata and return that revenue to the taxpayer.

#### Motion:

Motion to approve Abatement for property taxes for Map 178 Lot 13-110 as recommended by the Chief Assessor

Cc: File 2021 Abate Approval 31 Mobile Dr



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: <u>imichaud@hudsonnh.gov</u>

www.hudsonnh.gov

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6A - 14

To: Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re: 2021 property tax - abatement Map 160 Lot 58 – 5 Roy Drive January 11, 2022

RECEIVED

JAN 0 5 2022

TOWN OF HUDSON
SELECTMEN'S OFFICE

The above property was purchased mid-tax year by a qualifying veteran whom had their tax credit on their other property, in Hudson (which they sold – 709 Elmwood Drive), for the June 2021 tax bill. In accordance with state law (RSA 72:33 II) this properties new owner filed an amended veteran credit application moving their veteran tax credit from their old property, in Hudson, to their new property, 5 Roy Dr., also in Hudson. The filing of the amended application occurred after final tax bills were arrived at, necessitating the need for this abatement. The actual amount of vet credit to be abated is the difference between the 1<sup>st</sup> bill for the old property, which had a \$250.00 credit, and the total allowed for the year, \$600.00, an abatement of \$350.00.

Motion: To approve an abatement for 2021 tax year property taxes for Map 160 Lot 58, 5 Roy Drive, as attached, as recommended by the Chief Assessor.

2021 A batement 5 Roy Dr



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: imichaud@hudsonnh.gov

www.hudsonnh.gov

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6A - 15

To:

Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re:

2021 property tax - supplemental tax bill

Map 156 Lot 63-101 – 709 Elmwood Dr

January 11, 2022

RECEIVED

JAN 0 6 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The above property incorrectly received a Veteran's Tax Credit (\$600.00) for the 2021 property tax year. The Assessing Department was notified, after the final tax rate process had commenced, that the prior owner of this property, a veteran receiving the veterans tax credit, purchased and moved to another property in Hudson. That new property is to receive a Veterans Tax Credit for the 2021 property tax year on their new property as, under RSA 72:33 II, they can move their tax credit to their new residence as long as it is done prior to December 1st. The Subject property of this memo, 709 Elmwood Dr., was not eligible to receive a Veteran's tax credit for 2021 due to the above credit moving to that other Hudson property. The attached supplemental tax bill corrects for the above, the new property owner's have been contacted in regards to this matter. The actual amount of vet credit to be supplemental billed is the difference between the 1st bill for this property, which had a \$250.00 credit, and the total for the year, \$600.00, a supplmental bill of \$350.00. A separate memo will address the \$350.00 credit, to be issued as an abatement, to the other property that the veteran had moved to in Hudson. The statutory references for the disqualification from the tax credit program are found under RSA 72:33 I, for supplemental tax bills the statutory cite is RSA 76:14.

Motion: To approve a supplemental tax bill for 2021 tax year property taxes for Map 156 Lot 63-101, 709 Elmwood Dr., as attached, as recommended by the Chief Assessor.

2021SuppBill1709ElmwoodDr



Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: imichaud@hudsonnh.go

NEW YORK OF THE PARTY OF THE PA

6A-16

email: <u>imichaud@hudsonnh.gov</u> www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

To: Board of Selectmen

Steve Malizia, Town Administrator

From: Jim Michaud, Chief Assessor

Re: 2021 property tax abatements

Town of Hudson - purchased properties

Map 144 Lot 2 – 16 Robinson Rd

Map 143 Lot 20 – 25 Robinson Pond Dr

January 11, 2022

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

The Town obtained the above properties by purchase on July 14, 2021. The property is therefore property tax exempt from that date forward, and the attached abatement will clear the tax collector's current screens of any remaining 2021 property taxes that were billed for the properties. The prior owner paid their pro-rated share of 2021 property taxes on both properties, via the real estate closing transfer process, for the time period during the 2021 tax year that they owned it.

Motion: To approve abatements for outstanding 2021 property taxes for Map 144 Lot 2 – 16 Robinson Rd and Tax Map 143 Lot 20 – 25 Robinson pond Dr., as attached, as recommended by the Chief Assessor.

Townpurchased16RobnsonRd25RobinsonPondDr2021abate



Office of the Assessor

Jim Michaud Chief Assessor, CAE email: <u>imichaud@hudsonnh.gov</u>

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

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#### **MEMORANDUM**

TO:

Board of Selectmen

Steve Malizia, Town Administrator

FROM: Jim Michaud, Chief Assessor

DATE: January 11, 2022

RE: Current Use Lien Releases

Map 195 Lot 1-12 – 210 Standish Lane Map 195 Lot 1-13 – 202 Standish Lane Map 195 Lot 1-14 – 190 Standish Lane

The attached Current Use Lien Releases for the above referenced sites are for the BOS's review and consideration. The land to come out of current use in this subdivision are multiple lots currently under development in the new Eagles Nest subdivision off of Bush Hill Road. We have reviewed the subdivision documents that created these parcels, reviewed vacant residential building lot land sales from 2019-2022, discussed the same with the property owners representative and have determined as-is market value estimates, for these three sites, in the mid \$150,000 +/- to mid \$170,000 +/-. These three sites had extra amounts of required site development costs associated with them, some \$10,000 +/- in jack hammering ledge as well as compacted structural fill required to make the site able to accept a building envelope, septic site etc.

#### DRAFT MOTION

Motion to approve the attached Current Use Penalty Lien Releases for; Map 194 Lot 1-12 – 210 Standish Lane, Map 194 Lot 1-13 – 202 Standish Lane, and Map 194 Lot 1-14 – 190 Standish Lane, as recommended by the Chief Assessor.

CurrUseLienReleasesMultipleStandishLaneJan2021BOSmemo

RECEIVED

JAN 05 2022

TOWN OF HUDSON SELECTMEN'S OFFICE

#### TOWN OF HUDSON 12 School Street Hudson, New Hampshire 03051 603-886-6024



#### APPLICATION FOR HAWKER/PEDDLER/ITINERANT VENDOR'S LICENSE

Hudson Town Code, Chapter 232

Please complete the following information in full and return application to the Zoning Department.

CK# 7418

Applicant's Address Home Phone # 607 -Business Phone # 603 3. Goods sold in the Name of Address & Phone # if different from Self 4. Type of Vending Operation/Merchandise to be sold Myh, /e 5. Description of Stand or Vehicle (include Make/Model) GMC Registration # 5628A0431059 6. Date of Sales 7. Proposed Location(s) of Sales (be specific) CLeCo Industra, CS I. 8. Approximate length of time at each Location olf proposed site is situated on private property, include a written statement from the owner and possessor of the property proposed to be used. This statement shall indicate consent by BOTH the owner and possessor for the proposed use and the period of time for which consent is given. •Include copy of valid New Hampshire Hawker/Peddler/Itinerant Vendor's License\* obtained through the Secretary of State's Office (271-3242), and in the case of sales relating to foods or beverages, a copy of a valid Food Service License, issued by the State Department of Health & Human Services (271-4589). • Applications will go before the Board of Selectmen at their next meeting following successful completion of this application, which is forwarded to the Selectmen's Office by the Zoning Administrator. If granted, applicant will be subject to all provisions of Chapter 232 of the Hudson Town Code governing Hawker/Peddler/Itinerant Vendors. ✓ • Fees are \$5 for each day, \$25 for each week, or \$100 for each year. Annual licenses expire 12/31 each year. \*Exception for State License: Any person selling the product of his own labor, or his family, or the product of his own farm or one he tills. (RSA 320:3-II) I, the undersigned, certify that all information provided in this application is true and complete to the best of my knowledge. I understand that any false statement will be considered sufficient grounds to refuse issuance of a license to operate within the Town of Hudson, New Hampshire. Date

#### **OFFICE USE ONLY**

| ZONING ADMINISTRATOR                        | 'S SECTION |  |  |  |  |
|---|------------|--|--|--|--|
| Location is consistent w/Zoning regulations |            |  |  |  |  |
| State License (Date of expiration) 12 / 9   | 122        |  |  |  |  |
| th License (Date of expiration)             |            |  |  |  |  |
| Owner's Permission AS NEEDED                |            |  |  |  |  |
| Recommended                                 |            |  |  |  |  |
| Not Recommended w/reasons                   |            |  |  |  |  |
|   |            |  |  |  |  |
|   |            |  |  |  |  |
| Gree Guther                                 | 12-15-21   |  |  |  |  |
| Zoning Administrator                        | Date       |  |  |  |  |
| Hillsborough County Registry of Deeds #     | Date       |  |  |  |  |
| POLICE DEPARTMENT'S                         | SECTION    |  |  |  |  |
| ·   |            |  |  |  |  |
| Recommended                                 |            |  |  |  |  |
| Not Recommended w/reasons                   |            |  |  |  |  |
|   |            |  |  |  |  |
|   |            |  |  |  |  |
|   |            |  |  |  |  |
| Will. lung.                                 | 12/14/21   |  |  |  |  |
| Chief of Police                             | Date '     |  |  |  |  |

# The State of New Hampshire Hawker & Peddler State License Department of State



(not valid unless signed by Applicant)

Date December 9, 2021

This certifies that in accordance with RSA Chapter 320

### Matthew Reddig of 10 Nathaniel Drive, Hudson, NH 03051

has filed in this office an application in proper form for a Hawker & Peddler's State License.

A license is hereby granted to the said Matthew Reddig to sell, throughout the state, any goods, wares and merchandise, the sale of which is not prohibited by the laws of this state.

Date of Birth 9/16/1966 Height 6'0" Weight 230

Color of Hair Blonde Color of Eyes Blue

Distinguishing Characteristics None

License Number 2021/373

This License Expires December 9, 2022

Deputy Secretary of State

This license may be laminated



New Hampshire Department of Health and Human Services
FOOD PROTECTION SECTION
29 Hazen Drive
Concord, NH 03301-6503
603-271-4589

# **Food Service License**

This certificate of license has been issued to

SPRING HILL CATERING INC

known as

SPRING HILL CATERING

located at
10 NATHANIEL DR in HUDSON in the state of NH
Under provisions of Chapter 143-A, New Hampshire revised statutes annotated.
This license will be in force to January 31, 2023

Establishment Type 16D3 Cook Unit

Seating

Facility ID FA0003245

Colleen Smith, Administrator
Food Protection Section
Bureau of Public Health Protection

LICENSE SHALL BE POSTED IN PUBLIC VIEW AT ALL TIMES- THIS LICENSE IS NON-TRANSFERABLE

# New Hampshire Department of Health and Human Services FOOD PROTECTION SECTION

29 Hazen Drive Concord , NH 03301-6503 Phone: (603) 271-4589



Receipt No: #000016096

Date: Dec 03, 2021

# ENVIRONMENTAL HEALTH SERVICES RECEIPT

#### Invoiced To

- SPRING HILL CATERING INC
- ▶ 10 NATHANIEL DRIVE
- ▶ HUDSON, NH 03051

#### **Facility**

- SPRING HILL CATERING
- ▶ 10 NATHANIEL DR HUDSON, NH 03051-5075

### Billing Information

- **▶** XXXX-XXXX-XXXX-2618
- VISA
- Matthew Reddig
- ▶ 10 Nathaniel Drrive
- Hudson, New Hampshire 03051
- mattatnefirepro@gmail.com

Invoice Description Total Paid
IN0031644 Cook Unit \$225.00 \$225.00

Total amount paid: \$225.00

#### HUDSON, NH BOARD OF SELECTMEN

#### Minutes of the December 14, 2021 Meeting

- <u>CALL TO ORDER</u> by Chairman McGrath the meeting of December 14, 2021 at 6:35 p.m. in the Selectmen Meeting Room at Town Hall
- 2. PLEDGE OF ALLEGIANCE led by Selectman Morin

#### 3. ATTENDANCE

Board of Selectmen: Marilyn McGrath, Bob Guessferd, David Morin, Kara Roy, Brett Gagnon

Staff/Others: Steve Malizia, Town Administrator; Jill Laffin - Executive Assistant

#### 4. NONPUBLIC SESSION

Selectman Gagnon made a motion, seconded by Selectman Roy to go into nonpublic session at 6:35p.m.under RSA 91-A: 3 II (b) the hiring of any person as a public employee. A roll call vote was taken. Carried 5-0.

The Board entered public session at 7:17p.m. There was a brief recess to allow staff and residents, present for the public session, to enter the meeting room. Chairman McGrath called the meeting to order at 7:21p.m. Attendance for this portion of the meeting was taken. In addition to the Board members, The Town Administrator and the Executive Assistant, the following staff members were present. Bill Avery - Police Chief and his entire command staff, Elvis Dhima -Town Engineer, Jess Forrence - Public Works Director, Rob Buxton - Fire Chief; Paul Inderbitzen - Town Moderator; Gary Gasdia - School Board Chairman.

#### 5. PUBLIC INPUT

Jim Dobens - 4 Eagle Drive for almost 40 years

Mr. Dobens said you probably know, and I've resided a four wheel drive for almost 40 years now. I recently had the opportunity to meet and discuss the challenges this Town is facing with the Fire Chief. I appreciate him reaching out so we could have an honest and open discussion so I could formulate my own opinion of what's transpiring in the Town and allow him to understand how I felt. He asked a great question. Why have you and others decided now to get so involved with Town activities? For myself, it's simple complacency. Remember, it always takes a crisis to cause change and action. The introduction of the HLC proposal was the spark to help erase the complacency that had set in. This got me and others more involved to understand what was going on in our Town and where we are heading. This journey over the last 18 months has seen the fabric of Hudson be torn, leading to the distrust of leadership and the respect of many of those leaders to be lost. I was called an activist, nuts, peanut gallery, a mob rule, a cohort, small bunch of abutter's and even had my home red bulls eved for speaking up against proposals that, in my opinion, did not belong in Hudson. All these words were used by Town officials, developers, lawyers and even the Governor's office. All of this has just steeled the resolve of growing group of intelligent, motivated and resourceful people determined on making Hudson a great place to call home. So that's why we got involved. The pressure on our emergency services will continue to rise as more developments get approved. All of the proposals are approved independently from one another without a complete impact assessment to overall Hudson. This frightens me and should frighten every resident in Hudson, I praise the Fire Chief and the men and women of his department and what they are accomplishing today. In my opinion, a real impact study will show that his department is understaffed, probably under equipped and needs more equipment and will need additional training should these massive facilities and other development proposals get approved. This reinforced in my mind what a select board member said in the spring. Our fire department is a real bargain for the Town and its

taxpayers. One thing not lacking is the dedication of our firefighters. But I want them to be safe. I want them equipped and I want them trained, but not at a bargain. Obviously, the Town's leadership is at issue with residents, and many residents have issues with leadership. I'm embarrassed by the fact that Town managers have worked not to be sued by developers, but would rather be taken to court by its residents. I find that interesting at best. There are four ways to help resolve these issues. The ballot box, the soapbox, the court box or the band box. I'd like to see the band box work where everyone can get on the same sheet of music. To get there, I continue to push and urge that this select board take up and move forward with a comprehensive, independent impact study that all these developments will have in our town and our services to then incorporate this impact study into a true masterplan in a vision that does not exist today. I can't really find one. This is another thing that frightens me. To quote Bill Belichick, please do your job. Get this assessment and vision done before it is too late or your legacy will be part of what forever will change Hudson? Thank you.

#### Bill Avery - Police Chief

Chief Avery came forward and said thank you, Madam Chair. Good evening, members of the Board, Mr. Gasdia, Mr. Malizia. I come before you tonight, as you can see, with several members of my staff behind me to talk briefly about what took place here with the Hudson Police Department over the last....It's been going on since October/November with our national accreditation process. Before I get into that, I would like to recognize one member of my command staff who this morning returned back to work after graduating number six in his JAG class with the United States Army, Attorney Joe Tessier. There was a round of applause for Atty. Tessier.

The Chief this said, as most of the Board of Selectmen were able to observe and watch the exit interview for our CALEA Assessment and we provided DVDs to the other Board of Selectmen, they were unable to make it. The two assessors that came in or virtually came in this time because of COVID and researched our department and studied our department from myself all the way down to brand new offices and brand new civilian employees. They came from Chicago, Illinois. The team leader and the assistant team leader lived in Charleston, South Carolina, so they had no real idea about what we did. One of the assessors had studied our department in the past believe it was seven or eight years ago. The highlights they came out of this assessment for me and Lieutenant Steve McElhinney as my accreditation manager, were things such as our ability and when I speak about this is not a reflection of Bill Avery, the Chief of Police. It's a reflection of my entire staff that worked tirelessly to make sure that we were nationally accredited. Our ability to hire and promote. Our Narcotics Unit, the work we put that together in July. The work, the two that the three gentlemen that are working in there have done since July of 2020 is astounding. The amount of arrest, the amount of investigations and more importantly, who knows how many lives they've saved by doing the job that they do day in and day out and night in and night out. The comfort dog. When we were one of the first in the area to develop this program through donations, very generous Hudson residents had donated thousands of dollars to make this program possible. Why did I want the comfort dog? A couple of reasons. One for the members of my department that go to day in and day out to stressful calls for service, night in and night out, it is a simple and I'll call it a tool to help our officers decompress day in and day out around the building when you have a bad call, you have a bad night and you come in the building nothing brings a smile to somebody's face like a puppy running around the hallways. Although Haven is no longer a puppy. It's kind of twofold because Officer Downey's outstanding work at Memorial School with this dog, as well as some of the elementary school now. And this dog has been used to help children learn to read. kids that were afraid to read before and now bringing this dog in front of these children has given them the comfort and the ability to read, which is amazing, that an animal like Haven is able to take those strides for these young adults here in Hudson.

Chief Avery continued on saying, another highlight came out was my command staff's work in our awareness, if you will, to the mental health of our entire staff within the agency. Why is that important? Everybody knows, or most of you in here know the Nashua Police Department had a

tragic loss of a commanding a captain for the Nashville police that took his own life. That hit home to all of us in police. We did not hesitate. We teamed up with the fire department and immediately brought in Dr. Nicole Sawyer and started working with her and making sure that all of our officers have been highly trained in our CISM team. Our critical incident team is well aware of the signs and all the officers are now, excuse me, of the signs that an officer or a civilian may be withdrawing from their normal behavior around the building. It is so critical. I never, ever, ever wanted to hear that one of my officers were or civilians were struggling. And I can never forget my dispatchers. The work that they have done behind the scenes, working those manning those radios. It doesn't seem like a dangerous job. It doesn't seem like a stressful job to many people in the United States. But they're the quarterback, they're the Tom Brady of the Hudson Police Department. They're are directing they're instructing. They're informing the officers on a daily basis. The job they do is highly stressful. Why? Because they never see the outcome of these calls. They're not there. They don't get to decompress. One of our longest standing dispatchers, Heather Poole, took a call several years ago now of a distraught individual who ended up taking his life while she was on the phone. And at the time, we never really followed up with Heather Poole. She's been an outstanding dispatcher, and I can't imagine what she went through going through that type of call for service, and I know my entire command staff that's behind me now can echo the same words.

The other thing that really stood out to them was our ability to and this is hats off to the Board of Selectmen Steve Malizia, Fire Chief Rob Buxton, our ability to navigate through the COVID pandemic. Our continuity of operations, while most departments were shutting down all and I mean all community activities, we were able to overcome these and still put on some type of programs for the children in this town, which in my opinion, is the most enjoyable part of my job. Seeing these kids out there, having fun interacting with members of my department.

So that being said, I would be happy to take any questions from the Board about the CALEA process. I can say we received absolutely zero marks against my agency, which is an outstanding job by my entire staff, and I am so proud of the work that they did. I know Selectman Gagnon's nodding in his head. He was there. He heard the assessors speak and talk about what type of job we did, but I don't know of any other department in the United States of America that has gone through this process and not had at least one mark against them that they forgot to dot an I across a T and kudos to my staff that did not happen. So if you could get one hundred percent score, we achieved it. We have not received the final report. That report will be forwarded to the CALEA team in Virginia sometime within the next five to six weeks. And hopefully, once we get the report, we will make it public for all members of the community to read if they if they choose to.

Chief Avery then said, the second reason I come before you tonight, on February 12, 2019, at exactly 9:31p.m., this Board of Selectmen appointed me Chief of Police. It was a great honor. I obviously took this job very serious. This is tough.... (long pause while the Chief composed himself). My staff did an unbelievable job for me. I can't say it enough. The things that we implemented. This vest carriers, as you can see, nobody has them on now. Lieutenant Davis vest carriers, why did we do that to save their backs? The collaboration between myself, Chief Buxton, Jess Forrence, the Board of Selectmen, Steve Malizia on the Town-wide radio system, which knock on wood, we will have this put together here very shortly. In the spring, the towers will be up and our radios will be working ballistic shields, ballistic helmets for our staff to make sure that they're safe. We're able to once again be part of the FBI Safe Streets Gang Task Force. Why is that important? We are on top of everything that is happening criminally inside the perimeter of Hudson. Anything federal and obviously anything on the local and state level. As I mentioned, we implemented the comfort dog. And we really, really expanded upon the mental health of our staff, as I already touched upon. I had to create two command level positions. A captain and an administrative lieutenant. I had to hire 17 police officers and four civilians. I had to make three captain promotions for lieutenant promotions and six sergeant promotions in three short years, to say that was a task. It was an unbelievable task, just recruiting police officers, as you all know, in this day and age has become brutally hard. The state of this country in the movement to defund law enforcement. To me is absolutely disgusting. But the young kids coming out of college or leaving the military are choosing other career paths now, instead of

joining the greatest profession on Earth, sorry Chief (Buxton). And I mean that sincerely. So it is very difficult, we just held the test last weekend and we had 20 people show up to take the test. When I took the test back in 1992 there were 300-350 candidates there. So it just shows how difficult it is for my staff to go out and recruit. Well, with that being said, I'm here to announce that after 29 years of law enforcement, I'm going to be retiring and wanted the board to know in a public forum that effective February 25th, I will no longer be employed with the Town of Hudson. Why am I retiring? Not because of the hard work. Not because it's a difficult job, not because of the stress level. I'm retiring for two reasons and they're at the back of this room and I did not know they were coming. My son, Ryder, whose nine years old and my wife, Cassandra. To spend more time. I know the Board and I've communicated with every single one of you. And last night, at 11:30 on the nose, I was communicating with school board member Gary Gasdia over emergency within the school district. It's morning, noon and night. It's what takes this job and to do it the right way. I know Jess Forrence and I know Chief Buxton, my counterpart over here, deal with the same thing. It gets old. When your phone goes off your heart stops God, when I saw his number, I didn't know who it was. Thank God you left the message because I probably would have ignored it, hurt his voice right back in communication and off we went. So for those reasons, I am going to be retiring. I will be in the office. I will take care of the budget for this Town. I will do anything possible to make the transition smoothly for this, for the five of you and for obviously the members of the Hudson Police Department.

Chief Avery then said, in closing, I would like to publicly and whether you want to hear it or not, endorse my Operations Bureau Commander Captain Tad Dionne, to take command of the Hudson Police Department. He has been such an integral part of my command staff and to the success that I've enjoyed during the last three years. And way beyond that, he started with the agency in 1995 as a dispatcher and made his way up through the ranks. When I promoted him three years ago to the rank of Captain. Captain Dionne has the utmost respect from every single one of his peers. I don't know of one employee, and I believe we're up around 70 something employees not counting the crossing guards, that does not want to see the five of you appoint Captain Tad Dionne. He's an incredible human being. We tried to get Captain Dionne and Captain Cayot to the FBI, National Academy to no fault of our own because of COVID, it got shot down. They have recently reopened it. They're back applying and hopefully we can get Captain Dionne and Captain Cayot and Captain Bianchi through the National Academy. As you know, during the COVID pandemic in our continuity of operations plan and some of you were on the Board at the time, some of you weren't. I had ordered Captain Dionne to go home and stay safe in case I was to fall ill during the initial stages. The type of person that Captain Dionne is came in my office respectfully, and asked and begged and kicked and screamed to stay by my side and work through this entire pandemic, if that doesn't show this Board and the residents of this Town, what type of person and character? That I am recommended, I don't know what does. As you know, the chief across the river in Nashua, Chief Kerrigan, whom you've all met, last week announced his retirement. I think it speaks volumes as to how the police commissioners in Nashua took care of that problem with Chief Kerrigan leaving they immediately without hesitation appointed Deputy Chief Kevin Rourke to the chief of police position when Chief Kerrigan walks out the door and I'll be beating him out the door by like three days and he's I've heard from him. He's upset that we're not leaving the same day. So that is my recommendation. I would like to read and I think I received an email today from a resident. It's very, very short, but it kind of hits home to how my command staff, my sergeants, my patrol officers, dispatches, legal clerks, record clerks, victim witness advocate. Certainly, my prosecutor, how we treat the residents of Hudson. And this has to do with the incident at Alvrine High School that has been made very public today, my understanding through Facebook. Says thank you again, and I had no communication with this lady earlier in the day. Thank you again to you and all of your officers for once again making sure all of the kids are safe at Alvrine High School today. My daughter came home and said she felt comfortable being there with your department's presence. You have such an amazing police department that you lead in, Hudson is very fortunate. That hit home to me because the residents of Hudson, they are so appreciative of what we do, and that makes me very proud. I thank you for your time. Thank you for giving me the opportunity to speak in front of you. And I hope that pretty soon I hear the captain, Tad Dionne is sitting in my seat wearing these four stars on each collar.

Thank you. There was a round of applause for Chief Avery. The Chief handed the Town Administrator his letter of retirement.

#### 6. RECOGNITIONS, NOMINATIONS & APPOINTMENTS

#### A. Resignation

1) <u>Leo Fauvel - Zoning Board of Adjustment</u> - member term to expire 12/31/23 and Planning Board alternate member with a term to expire 12/31/22. <u>Selectman Morin made a motion, seconded by Selectman Guessferd to accept the resignation of Leo Fauvel from the Planning Board and Zoning Board of Adjustment with the Board's thanks and appreciation. Carried 5-0.</u>

#### B. Appointments

Zoning Board of Adjustment - 1 member term vacancy to expire 12/31/23, 2 member terms to expire 12/31/24, 1 alternate member term to expire 12/31/22 and1alternate member term to expire 12/31/22)

- 1) <u>Marcus Nicholas</u> (incumbent member) <u>Selectman Roy made a motion, seconded by Selectman Guessferd to nominate and appoint Marcus Nicholas as a member of the Zoning Board of Adjustment with a term to expire 12/31/24. Carried 5-0.</u>
- 2) <u>Gary Daddario</u> (incumbent member). <u>Selectman Roy made a motion, seconded by</u> <u>Selectman Morin to nominate and appoint Gary Daddario as a member of the Zoning Board of Adjustment with a term to expire 12/31/24. Carried 5-0.</u>
- 3) Normand Martin (current alternate member applying for the vacant full member seat which expires 12/31/23). Selectman Morin made a motion, seconded by Chairman McGrath to nominate and appoint Normand Martin as a member of the Zoning Board of Adjustment with a term to expire 12/31/23. Motion failed 2-3 with Selectman Guessferd, Selectman Gagnon and Selectman Roy opposed. Chairman McGrath then said okay, we'll go searching for another Zoning Board member.
- 4) <u>Conservation Commission</u> (2 alternate member terms to expire 12/31/22 and 12/31/23)

Brian Pinsonneault (interviewed 11/23/21). <u>Selectman Morin made a motion, seconded by Selectman Gagnon to nominate and appoint Brian Pinsonneault as an alternate member of the Conservation Commission with a term to expire 12/31/23. Carried 5-0.</u>

Chairman McGrath asked, does any member of the Board wish to remove any consent items for separate consideration. Selectman Roy asked that item 7C-1 be removed.

CONSENT ITEMS

#### A. <u>Assessing Items</u>

- 1) Solar Exemptions: Map 248, Lot 043, 5 Jeanne Street; Map 253, Lot 050, 54 Schaeffer Circle; Map 129, Lot 088, 25 St. Laurent Drive
- 2) <u>Supplemental Tax Bills</u>: Map 178, Lot 013, Sub 111, 37 Mobile Drive; Map 178, Lot 013, Sub 085, 73 Mobile Drive
- 3) 2021 Supplemental Tax Bill: Map 100, Lot 19, AT&T Communications
- 4) 2021 Property Tax Supplemental Tax Bill: Map 247, Lot 114, 24 Eayrs Pond Road
- 5) <u>2021 Supplemental Tax Bill PILOT Agreement</u>: Map 109, Lot 10, 300 Derry Road Southern NH Medical Center
- 6) <u>Blind Exemptions</u>: Map 204, Lot 006, Sub 331, 331 Fox Hollow Drive; Map 161, Lot 019, 72 Windham Road
- 7) Disabled Veteran Tax Credit: Map 131, Lot 027, 1 Springwood Circle
- 8) Veteran's Tax Credits: Map 190, Lot 032, 18 Riverside Drive; Map 237, Lot 043, 15 Brook Drive; Map 156, Lot 006, sub 060, 13 Wickford Lane; Map 197, Lot 075, 3 Wyeth Drive; Map 230, Lot 018, 38 Musquash Rd.; Map 184, Lot 032, Sub 048, 107 Brody Lane; Map 116, Lot 069, 25 Stoney Lane; Map 191, Lot 098, 50 Belknap Road; Map168, Lot 002, Sub 004, 32 Krystal Drive; Map 167, Lot 070, 4 Watts Circle
- 9) All Veteran's Tax Credits: Map 248, Lot 043, 5 Jeanne Street; Map 175, Lot 078, 165 Ferry Street; Map 147, Lot 029, Sub 022, 57 Bowes Circle; Map 177, Lot 005, Sub177, Lot 005, Sub 074, 13B Intervale Court
- 10) 2021 Property Tax Supplemental Tax Bill: Map 217, Lot 1, 5 Hunter Lane
- 11) 2021 Property Tax Supplemental Bill: Map 229, Lot 3, 18 Rena Ave
- 12) 2021 Property Tax Supplemental Bill: Map 165, Lot 29, 20 Campbello Street

#### B. Water/Sewer Items

#### Sewer Abatements

- 1) S-UTL-21-09, 27 Brody Lane, Acct. #6945
- 2) S-UTL-21-10, 8B Flagstone Drive, Acct. #7047
- 3) S-UTL-21-11, 8 Executive Drive, Acct. #5611
- 4) S-UTL-21-12, 28 Derry Lane, Acct. #3956

#### Water Abatements

- 1) W-UTL-21-08, 87 Barbara Lane, Acct. #3507913204
- 2) W-UTL-21-09, 8 Executive Drive, Acct. #3507885701
- 3) W-UTL-21-10, 28 Derry Lane, Acct. #3507918202

#### C. <u>Licenses & Permits & Policies</u>

- 1) Re-adopt Benefit Plan
- D. <u>Donations</u> none
- E. Acceptance of Minutes
  - 1) Minutes of November 23, 2021

#### F. Calendar

| 12/15 | 6:00 | Library Trustees - Hills Memorial Library      |
|-------|------|--|
| 12/15 | 7:00 | Budget Committee - Buxton Meeting Room         |
| 12/15 | 7:00 | Planning Board - Hudson Community Center       |
| 12/16 | 7:00 | Budget Committee - Buxton Meeting Room         |
| 12/16 | 7:00 | Benson Park Committee - HCTV Meeting Room      |
| 12/20 | 7:00 | Traffic Advisory Committee - CANCELLED         |
| 12/21 | 7:00 | Municipal Utility Committee - BOS Meeting Room |
| 12/22 | 7:00 | Budget Committee - BOS Meeting Room            |
| 12/22 | 7:00 | Planning Board - Buxton Meeting Room           |
| 12/24 |      | Christmas Eve - Town Offices Closed            |
| 12/27 | 7:00 | Sustainability Committee - CANCELLED           |
| 12/31 |      | New Year's Eve - Town Offices Closed           |
| 1/05  |      | TBD - Budget Committee                         |
| 1/06  | 6:30 | Recreation Committee - BOS Meeting Room        |
| 1/10  | 7:00 | Cable Utility Committee - HCTV Meeting Room    |
| 1/11  | 7:00 | Board of Selectmen - BOS Meeting Room          |

# Selectman Roy made a motion seconded by Selectman Gagnon to approve all consent items A, B, D, E, and F. Carried 5-0.

Selectman Roy was recognized and said so I just when I was reading through that item, I didn't quite understand it. So I wanted Mr. Malizia to speak to it a little bit so that I guess we can all understand what it is. So the Town offers to its employees' health insurance plans on a pre-tax basis. They also have a flexible spending account so that employees can put money aside tax preferred for medical expenses. We also offer for child care dependent costs the same tax preferred method of putting money aside. We are required to adopt the plan every time there's a change. And this year there was a change in the limits for the flexible spending account. The IRS changed the limits, I think from \$2,800 to \$2,850. So as we've adopted this in the past and we've adopted it last year, it's just required to re adopt it this year because of that modest change. So it's basically this IRS Section 125 they refer to as a Cafeteria Plan, but basically it affects health insurance premiums being pre-taxed and it's also for the dependent and for the flexible medical account spending. So it's a lot of insurance legalese, but we're required to adopt it every year.

<u>Selectman Roy made a motion, seconded by Selectman Guessferd to approve consent item C1.</u>
<u>Carried 5-0.</u>

#### 8. OLD BUSINESS

- A. Votes taken after Nonpublic Session on November 23, 2021
- 1) Selectman Roy made a motion, seconded by Selectman Guessferd to approve Jess Forrence's request to buy back 300 hours of earned time. Carried 5-0.
- 2) Selectman Morin made a motion seconded by Selectman Gagnon to retain the services of IT Director Lisa Nute for up to three (3) months staring December 1, 2021 at the rate of \$52.00 per hour without benefits. Carried 5-0.
- 3) Selectman Morin made a motion, seconded by Selectman Gagnon to adjourn at 9:19 p.m. Carried 5-0.
- B. Petitioned Warrant Article Land Use Change Tax Fund

Chairman McGrath recognized the Town Administrator who explained, The Town Administrator was recognized and said as you recall, you received a petition warrant article that had the appropriate number of signatures. The article proposes to place 100% of the revenues of all future payments collected from land use change into the conservation fund. That would be up from 75% which that's the current amount that's being of the land use change taxes to be put into conservation. There was a question as to how much revenue had been received. So on the front of the memo I gave you. You can see the revenue figures for fiscal 19 were \$147,595.00 for fiscal 2020 was \$152,095.00, and for fiscal 2021, it was \$338,267.00. So over the last three years, it's got a little north of \$637,000. That was information the Board asked for. As it's a petitioned article it does go forward to the warrant, you have the choice to recommend or not recommend the article again, it does go forward. It does have the required requisite number of voter signatures, so it will go forward. Just a question of if it's recommended by the Board or not recommended.

The Chairman then said Mr. Malizia I know you explained it to me, but can you explain it to the other Board members about where this, the funds have been, and how much how much we've accumulated?

The Town Administrator explained, so we have what they call current use. So large tracts of land can be put into something called current use, which really reduces their property tax bill. I think the program was intended so that property owners who had large tracts of property weren't pressured to develop them because of the tax bill. So, for example, you know, if you had a 100 acre piece of property, your normal tax bill might be pretty astronomical. This is a way to reduce that. So they put it into current use. You have to have a minimum of 10 acres. When property comes out of current use, i.e. it's being developed, somebody's doing something with it. There's a penalty of 10% of the value of the property assessed. It goes into current use. In the very not recent past, but in the past that money would flow to the tax, to the revenue for the Town. Some number of years ago, there was a warrant article that was proposed that put 50% of the revenue into the conservation fund and 50% into the general fund, i.e. help to reduce the tax rate three or four years ago. Now, I believe that no change from 50% to 75%. So 75% of any revenues was going into the conservation fund. 25% was going into the general fund, i.e. to help reduce the taxes. This is proposing to put 100% into the conservation fund, which is, I believe, well north of a million dollars right now. Conservation funds can be used to work on conservation lands. They can cut trails. They can also buy land or buy easements, typically with the sport's approval.

Chairman McGrath then said so they're not satisfied with 75% of the money that has been, has been collected. They want 100%. The Town Administrator said so what the article is asking is to put is to go from 75% to 100% that's what the article is asking. Chairman McGrath said it's astonishing to me how they're never satisfied with, you know, 75%, 50%, they want the hundred, the whole ball of wax. And that's to take it away from other taxpayers. So you can tell where I'm going with this.

Selectman Gagnon was recognized and said I spoke about this at the last meeting, so I don't want to beat a dead horse by any means. But just to clear the record, this was not sponsored by the Conservation Commission. So you use the term they if you were referring to the commission....Chairman McGrath interjected saying Oh, I wasn't. I wasn't referring to the Commission at all.

Selectman Gagnon continued saying, just to clarify for the audience. But with the mic now, you know, the programs intended to mitigate development, it's not designed to go into the general fund. Its intended use of the entire program is to take money back to actually purchase land. It's only a 10% mitigation. So even at a 100% into the conservation fund, you're only putting 10% mitigation back into saving land and not letting it go into development. You know, even though they have one point six million in the bank, one land deal is usually \$550,000 or more. So two or three land deals in that bank account will be will be zero. So this is just a Future oriented action to help that account stay afloat so that in the future, once that money is all used up, they're not going to be asking for grant money that would be a tax burden. This is not a tax burden to the residents.

Chairman McGrath then said, again it's astonishing to me how greedy. So in any event, all those in favor of some place? Selectman Roy was recognized and said so, so you know, you and I have had this conversation. And as much as I value the idea of conservation, land and everything, I do also believe that there should be a balance between what goes into our general fund and what goes into these types of programs. I don't think it's greedy of you. I think it's if we don't ask those kinds of questions, we'll never see where the Town wants to go. So but as a perception of having a balance there, I just can't support it. Selectman Gagnon replied, thank you for your opinion. Selectman Guessferd was recognized and said so I guess first, I probably couldn't said it a lot better than that. I mean, I do. I don't look at it as greedy either. I look at it as we have taxpayers. If we can help the taxpayer at all, especially right now. I mean, right now, we've been through some difficult times. The taxpayers sent us a message last year, and so in my view, I can't really support it at this time. Selectman Morin was recognized and said I'll just echo what Selectman Roy and Selectman Guessferd said. I wasn't going to vote for it either, because they are getting 75%. Being the liaison for that committee, I know the work they've done and I know what's coming up. They're doing very well and we do need to still support the rest of the taxpayers in town for this land that we're not taxing anymore. Chairman McGrath then said Thank you. Ok, so is there a motion to recommend the petition or an article or to not recommend? Selectman Morin made a motion, seconded by Selectman Roy to not recommend the petitioned warrant article to place 100% of the revenues of all future payments collected from the land use change tax into the Conservation Fund. Carried 4-1. Selectman Gagnon opposed. The Town Administrator then said so the article will go forward to the warrant as not recommended 4-1.

#### NEW BUSINESS

#### A. Public Hearing - Donation of Structure for Benson Dog Park

The Town Administrator was recognized and said you have a young gentleman here from Alvrine High School who is graciously donating a structure for the trash of the dog park when he's here? Invite him up to speak if he'd like to. I believe this is Roger Ordway.

The Town Administrator said tell us briefly about the project. Mr. Ordway so currently I'm in a class called Senior Capstone at Alvrine, and it's the first official the year that it's been run. And I wanted to do a project that I kind of like aspired to be. So I'm aspiring to be an engineer, so I wanted to choose a project that I could use my skills that I have and use skills that I don't have. So, um yeah, I decided that I wanted to design a structure and then build the structure and then donate it to the Town and community. And in order to do this, I had to meet some requirements for the class. I to get a mentor. I had to either donate or fundraise money in order to get all of the building materials. And I also had to do in class activities such as build my own site presentation, yada yada. And so I first seeked out a

mentor and I chose Elvis, the Town engineer, because I've had previous experience with him. Um, and so yeah, that turned out to be a very good decision because he's had past experiences with building and he's kind of the person who showed me my path along with my dad to help me complete this project. And so, yeah, I went to multiple different locations to acquire my materials. I went to Reed's Ferry, Lowe's in Nashua and Friend Lumber in Hudson, and they all graciously donated materials. And yeah, that's about it. We just basically built a mini Shed and it resides in Benson's, and I'd just like to thank all that have supported me and helped me out.

Chairman McGrath opened a public hearing at 8:03p.m. Seeing no one here to speak on this the public hearing as closed at 8:03p.m. <u>Selectman Guessferd made a motion, seconded by Selectman Roy to accept a donation of a trash barrel shelter at Benson Park from Alvrine High student Roger Ordway.</u> <u>Carried 5-0.</u>

B. Public Hearing - Donation of Lunch to Hudson Police Dept.

Chairman McGrath recognize Police Captain Tad Dionne. Capt. Dionne explained So about a month ago, Doug Loranger of Ranger's Barbecue, I had never met before, he owns Rangers Barbecue in Nashua, New Hampshire, came to the Police Department and basically said, I want to cook you guy's lunch on site. He had a beautiful trailer at the back of his pickup truck and understanding what he actually does and what he was trying to say, I knew we would have to come before the Board and ask your permission for this. So at the time, I did vet it out with him. He I guess he had done something very similar with Nashville PD as well. And it was nothing up his sleeve. So he wants nothing in return, except he appreciates the police departments of the Greater Nashua area, and he came to us to ask if he could cook his lunch. So that's where we're at. I know the value of the meal and talking with him. And if he was to cook the meal for everyone at the police department, it would be in excess of \$500. The Town Administrator then said, so you're required to have a public hearing, hence that's why it's on the agenda as a public hearing.

Chairman McGrath opened the public hearing at 8:05pm. Seeing no one present to offer public input the public hearing was closed at 8:05pm. Selectman Gagnon made a motion, seconded by Selectman Roy to accept the donation of a BBQ lunch for the Hudson Police Department from Ranger's Barbeque. Carried 5-0. Capt. Dionne then said, for the record. Well, now that we finished, I guess it's not really for the record, but I should have said this before there was, I never wanted to turn him away at that point because we realize the strength of this for our well-being, that gathering that type of function where we can kind of break bread as a whole unit, which we don't do very often and not enough is really powerful and actually had that in training recently. They've been really pushing that as well. So it was kind of something that just happened and was good thing.

## C. HPD - Request to Buy Bulletproof Vests

Chairman McGrath recognized Captain Dionne and Chief Avery. Chief Avery said certainly. So I'm before you today and requesting that we expend \$5,900 from our bulletproof vest capital reserve account for the replacement of five bulletproof vests. As you're aware, or, most of you are aware, our bulletproof vests expire after five years. Every five years. And I don't again, I can't understand how they just all of a sudden after five years don't work. But I'm not in the business of taking chances. And any time these vests come up and are due to expire, we replace them using this capital reserve account. We do have to spend a minimum of five thousand. The way that that capital reserve was drafted some years ago and just so happens, we have five bulletproof vests that need to be replaced right now. If not, we would take that out of our budget to replace the vests. <u>Selectman Guessferd made a motion</u>, <u>seconded by Selectman Roy to allow the Hudson Police Department to purchase five bulletproof vests in the amount of \$5,900</u>, <u>with funding to come from the Bulletproof Vest Capital Reserve Fund. Carried 5-0</u>.

## D. Friar Drive - 8" and 12" Water Main Acceptance

Town Engineer Elvis Dhima was recognized and said thank you Madam Chair. Good evening, everyone. I have six items in front of you tonight. The first three are related to Dakota Partners Apartment Complex on Lowell Road. If you drive, you can miss them. First one is related to the Friar Drive eight and twelve inch water main acceptance. Developer installed water infrastructure related to the domestic and fire related to this project. In addition to that, they connected on there at their cost. Lowell Road to Friary. So we have a closed loop there right now, which makes our system better. So the first item is related to eight and twelve inch water main acceptance. It's about 920 feet of eight inch long primary drive. 470 feet of twelve inch along Friar Drive and three five hydrants. This

will become Town property on acceptance. They come in with one year warranty. They are recommended by myself, Public Works Director, and MUC. With that said, I'll take any questions you might have. Selectman Morin made a motion, seconded by Selectman Gagnon to accept the Friar Drive water main and fire hydrants as recommended by the Town Engineer, DPW Director and Municipal Utility Committee. Carried 5-0.

## E. Friar Drive - 8" Sewer Main Acceptance

Chairman McGrath recognized Town Engineer Elvis Dhima who said, thank you Madam Chair. Second item for you tonight is an eight inch sewer main acceptance. So the three buildings, two residential units and a clubhouse will be served by the sewer utility. Again, they installed the entire system on their own dime and a small portion of that will be Town property. And that's basically, 35 feet of main and one sewer manhole, which are going to discharge all the sewer coming out of the complex. With that said, I'm in front of you tonight to tell you that everything was done in accordance with our rules and regulations, passed all the tests and this will become Town property upon acceptance by the Board recommended by myself, Public Works Director and MUC and it comes with one year warranty. With that said, I'll take any questions you might have.

Selectman Roy was recognized and asked is that property part of the sewer district already? To which Mr. Dhima replied, yes, that is correct. You're absolutely right. So this will not be subject to anything. They were not already approved, they are within the sewer district already. Seeing no further questions, Selectman Guessferd made a motion, seconded by Selectman Morin to accept the Friar Drive sewer main and sewer manhole as recommended by the Town Engineer, DPW Director and Municipal Utility Committee. Carried 5-0.

## F. Friar Drive - Sewer Main and Force Main Acknowledgement

Chairman McGrath again recognized Town Engineer, Elvis Dhima, who said thank you Madam Chair. This is the last part of this development. So what you dealt with previously was an acceptance which has become Town property. This particular section, which is all the sewer within the private property and a section on Friar Drive, which is a force main, have been done in accordance with all rules and regulations, passed all the tests, but this would become private sewer. They'll be responsible for maintaining this, operating this and they have to show that they build it still in accordance with our rules. But that said, basically 465 feet of eight inch sewer main 63 feet of six inch sewer main, 182 feet of four inch force main and three sewer manholes related to that will be private property, but it will be acknowledged by us that they did in accordance with us and therefore they can discharge their sewer from those buildings to our systems. That said, I'll take any questions you might have.

Selectman Gagnon was recognized and said for my own knowledge why does it need acceptance by us? Mean if its private property, if it meets your standards, won't, couldn't you just sign off on the application saying it all set? Mr. Dhima replied, it is, it is. It's a good question, and it's an acknowledgement by the Sewer Commissioners that this was still done in accordance and is still accepted by the Town Engineer. The Town Administrator added, but we're not accepting anything. We're acknowledge it but we're not accepting it. Mr. Dhima said the first one was acceptance that becomes ours. This one, we're just saying everything is done in accordance. You can discharge now. But this provides me with a mechanism to give them a CO if they did not meet the standards and they're not willing to make things better or address them than they do not get a CO. So this is a mechanism that even though it's private, you still need to meet our standards. Acknowledgment

versus Acceptance. Selectman Gagnon then said we're acting more as a sewer utility directors. Mr. Dhima replied, yes, but as sewer commissioners, you still basically say you can discharge now because we own it the second, it's our system. So even though their infrastructure is theirs, we still own the discharge. Selectman Roy made a motion, seconded by Selectman Gagnon to acknowledge the Friar Drive sewer main and force main as recommended by the Town Engineer, DPW Director and Municipal Utility Committee. Carried 5-0. Chairman McGrath then said and that's that god awful development down on Lowell Road. Correct? Is it the one that's white with? Selectman Roy replied, it's the apartment complex. Chairman McGrath then said and that was supposed to look a whole lot different than it does correct? Mr. Dhima replied, the rendering appeared to be. It's my recollection there were there appeared to be had windows that had black trim versus white trim. It's also my understanding they could not get them during the COVID due to the supply issue. So they went with white so there's no break on the lines. But yes, I think I think that's what you're referring to. Chairman McGrath replied, that's yes, exactly what I'm referring to. It's an awful looking development.

## G. Flagstone Drive Drainage Main Lining

Mr. Dhima was recognized by the Chairman and said this is one of the four projects that the Board of Selectmen selected to use ARPA money, American Rescue Fund. Upon approval by the Board of Selectmen, we went out to bid the following day. We sent it out to four vendors, we advertised for it and we receive six bids. One of them was after it was due, but the five that we looked at were two in the \$250,000 dollar range, one in the \$330,000 dollar range, and the other two were close to four hundred. Our budget for this was \$350,000. Some of them did not qualify on the specs we staked out, so the two low bids both qualify. It was very close, as you can see within \$250.00. And in this case, the low bid actually, he's qualified to do the work. We checked the referrals, everything matches. So with that, tonight, my recommendation will be to approve this contract through the low bid, which is National Water Main Cleaning Company out of Mass for the amount not to exceed \$248,650 dollars. I'll take any questions you might have.

Selectman Roy was recognized and asked, Mr. Dhima when would they be able to start that? Mr. Dhima replied, we are you going to go in as soon as possible. So we were being told that they can order what they need, which is about 16 feet of line within two to three weeks. So if the weather holds and things look good, we're going to try to do this as soon as possible. We're shooting for January, to be honest with you. I want to get this done as soon as possible. So that's what we're shooting for. We have some work to do because there appeared to be some obstacles in the way some pipe within the pipe. Did some funny stuff when they when they put this in, I'm not going to get into it. But it was interesting seeing the footage. We made the footage available to all the vendors. They're aware of this and they have the equipment to go over there even with the robot or send someone over to remove all the things that are in the way. But to answer your question as soon as possible. Selectman Roy then said ok, and the removal of that extra pipe or what it is, is part of the? Mr. Dhima replied, it is part of the contract. So we sent out an amendment as well to make sure that all the questions we had, they were aware of it. They signed within the contract language that they understood all the questions, and they can still meet all the obligations. So we have that in place as well. Make sure that it's a fair process to everyone to understand exactly what they're getting into. So these guys are at the national level they do this all the time. They've worked different municipalities. I checked other people that were not as a reference, and everything works good. This is the first time that they're going to do work in Nashville, in the Hudson, but they have worked in Nashua, Salem and Manchester, and we heard nothing but good things. So we'll see how it plays out. But the sooner the better, that's the goal.

Selectman Guessferd was recognized and said just maybe more of a comment that it just it's kind of odd that the ones that didn't qualify were much higher bids. Which one of these was qualified but you didn't select? You said two were not qualified. Mr. Dhima replied, so the bottom two, they're both qualified. Yeah, \$248,650 and \$248,900 there was one I think that they submitted a bit too late. I

think, Oh, I'm sorry, I'm thinking over the next one. My bad, I got a couple of these lined up. That's the next one I'm going to present. Ok, I you. I'm sorry. Five of them. I'm getting with the other one. I got another one lined up for you tonight. Selectman Guessferd asked so all five were qualified? Mr. Dhima replied, I'm sorry these all qualified. It's the other one I was referring to my bad. So all these qualified, so you got the two fifty, the three point thirty three, and the reason why some of them are in the high end, they came from New York. So my understanding is they were going to have staff say over here for four to six weeks whatever it takes in some kind of motel, and that's what carries it. Selectman Guessferd replied, Ok, that was the difference. Yeah, because it just seems like a big disparity. And you wonder if we're missing something. Mr. Dhima replied, you know, our budget was \$350,000. I felt like there was a good, healthy number. Vortex has done work for us in the past. They did the flume. They're very comfortable with staff here. They know exactly what they're doing. National Water is just very aggressive in their pricing as well. They're out of Mass. So if you're close to New Hampshire, which these guys are, it's good. If you're out in New York, you have to figure out how these people are going to stay here. You're going to bring your equipment? And also they throw a lot of numbers there to see if it sticks. It's a lot of communities out there will take anything, so we are not that desperate. Thank God. So off to a great start. \$350,000 we're going to go for \$250,000. So that's 100 grand right there that goes into the piggybank.

Selectman Guessferd then said so brings up another question. If we bid six, I mean, if we if we estimated three fifty and that's what we did the rescue plan on, does that free up anything for us to approve any other small projects? Mr. Dhima replied, we'll have to see how the rest goes. So basically what we have is we got two bids right now and the other one, I'm going to go over it, but some money will go back into the bank. But we have to see what the construction for other projects that we have out there will cost. So we have the landfill out there. We're going to have the construction for Lowell Road. Selectman Guessferd said you got to look at it all. Mr. Dhima replied, we got you've got to look at the overall. But right now, to your point, we're off to a good start. Selectman Roy then said So the intent, I think, is that the intent, I think is that the committee reform and if there's money left over, then then they come back here with other projects. Selectman Gagnon made a motion, seconded by Selectman Roy to approve the contract for construction services for the flagstone drive drainage mainlining to national water main cleaning company for the amount of not to exceed \$248,650 and to charge the cost to account 7200 recommended by the Public Works Director, Town Engineer and Finance Director. Carried 5-0.

## H. CSI Sewer Main Lining

Mr. Dhima was again recognized and said thank you, Madam Chair. So this is basically the infiltration inflow project program that we've been talking about over and over again, making sure that we plug all the mains out there and basically make sure that we increase capacity and also don't send water to Nashua that really doesn't need treatment, such as ground, water or anything like that. So we have identified the CSI Sewer Main as one of these projects that needs to be taken care of as part of I and I investigation. We budgeted \$105,000 and we got bids from \$69,000 to about \$131,000. Again somewhere from low to that and we're right in the middle at this point. Two of them did not meet our specs. One of them came a little too late. With that said, it leaves Vortex as the low bid at \$79,947 dollars. This will be coming out of the sewer infiltration inflow program, which is funded by users, basically. And with that said, it's recommended by myself in the Public Works Director and the Finance Director as well. I'll take any questions you might have.

Selectman Gagnon was recognized and said thank you. And just really quick. Was it the, you know, I see one for \$10,000 or less than the one you recommended was that the one that came in too late? Mr. Dhima replied, no \$81,000 came in too late. The \$69,000 was actually the one that did not meet the specs. So the low bid did not meet the specs. That one there was about two thousand more was just after the deadline. I'm not sure what happened. They're pretty good about submitting everything

on time. If you entertain it, then everyone else gets upset so you can't win. But even with that said, I think we're good here, because again, the low bid was off by two grand. So it's OK. That's the name of the game. Selectman Gagnon replied, okay, that's all I was looking for. Mr. Dhima then said and I'll tell you the previous item I was talking about the person that was off by \$250.00 dollars, he showed up at the opening. It was sick Just because you're talking about \$250.00 over a \$250,000 job. It's less than 1% it is actually .1% and he's just going to get over it. But that's just how the numbers work sometimes. And if they meet the specs and they can do the job, nothing we can nothing we can do about it, right? Seeing no further questions, <u>Selectman Morin made a motion, seconded by Selectman Roy to approve the contact for construction services for the CSI Sewer Main to Vortex Services, LLC for the amount of, not to exceed, \$79,947.00 and to charge the costs to 5564-625 as recommended by the Town Engineer, DPW Director and Finance Director. Carried 5-0.</u>

#### I. Lowell Road Bridge Design

Chairman McGrath again recognized Town Engineer Elvis Dhima. Mr. Dhima started off by saying Thank you, Madam Chair. Again, Lowell Road Bridge Design was one of the projects that the Board of Selectmen selected for funding using ARPA Money American Rescue Plan. Upon receiving the green light by the Board, we went advertised for this job right away. We budgeted \$50,000. We had a mandatory pre-bid meeting. Two of the companies that you see in front of you tonight, CMA and Wright Pierce showed up. They both had staff that were involved with previous jobs similar to this in Town of Hudson. So that's why they were the only two interested in this. As you can see, the bids came at \$32,400 and \$28,810. Very close. Below our estimate so another win. With that said, we went over everything in the low bid meets the spec. They can do the job and their schedule was almost the same. They're planning to get this done by the end of April, which gives us enough time to turn it around and go out for the construction phase. So right on target with the money right on target with the schedule, we're in good shape off to a good start. That said, I'll take any questions you might have. Selectman Gagnon made a motion, seconded by Selectman Roy to approve the contract for design engineering services for the Lowell Road Bridge (116/080) to Wright-Pierce, Inc. The amount of not to exceed \$28,810 and to charge the costs to account number #7201as recommended by the Town Engineer, DPW Director and Finance Director. Carried 5-0.

J. HFD - Grant Application - State of NH Governor's Office for Emergency Relief and Recovery

Fire Chief, Rob Buxton was recognized and said Good evening, Madam Chair, members of the Board. I'm here this evening to request permission to apply for three different grants. So the first opportunity is to apply for an equipment program through the State of New Hampshire's Governor's Office for Emergency Relief Fund and Recovery. Originally during the ARPA Money Review, we had put in for four power loading stretches and one Lucas device. This is an opportunity that would allow us to kick start that program and purchase one partial loading system and one Lucas compression device at a total cost for \$53,580 dollars. The maximum contribution from the state will be \$50,000 so that the remaining 43,580 would be taken out of the EMS revolving fund it would not hit the operating budget if approved this evening. So this is simply to apply for the money, and then we would come back before you for hearing and your acceptance. Seeing no questions, Selectman Roy made a motion, seconded by Selectman Guessferd to authorize the Fire chief to apply for the State of New Hampshire Governor's Office for Emergency Relief and Recover program for the purpose of obtaining funding for a power loading cot and Lucas 3 chest compression system. Carried 5-0.

K. HFD - Grant Application - Assistance to Firefighter's Grant Program

Chief Buxton was again recognized and said the second request this evening is to apply for the Assistance for Firefighters grant. Last year we came up short on our FY20 request for portable radios, so we once again are moving that program forward this year. It is a high rated program and they've added another hundred million to the fund this year, so we believe that our chances to secure this are good. The project comes in at \$196,919 dollars that will be for thirty seven portable radios. We would have a 10% match and we would be asking to remove some money from the Capital Reserve Fund for Communications Equipment to make up the match, which is \$19,000. So again, this is for application purposes and then we have a hearing and acceptance by the Board. Seeing no questions or comments, <u>Selectman Roy made a motion, seconded by Selectman Gagnon to authorize the Fire Chief to apply for the Assistance to Firefighters grant for the purpose of obtaining funding for the replacement of our portable radios and associated equipment. Carried 5-0.</u>

## L. HFD - Grant Application - 2022 Competitive Homeland Security Grant

Chief Buxton was again recognized and he said, again, during the budgetary process, we had some discussion points surrounding generators, replacement generators for emergency management. Followed that up with some discussion with the Public Works director and his staff surrounding a lighting tower and some signboards. So we felt that we needed at least two signboards, one lighting plant with a small generator and then a trailer mounted generator. For those of you that don't recall we, we actually utilized the trailer mounted generator from the from the City of Nashua when we had a major failure to the generator at Central Fire Station, which also takes care of this facility. The generator that we were expecting would be a two hundred amp generator, but we would be able to adjust the voltages to make sure we were able to hook that generator in and back up any failed system that we have, whether it was a sewer pumping station or water pumping station, the rec center, this facility. And a lot of those facilities do have generators today but as we get into the maintenance of it, this is a good opportunity to secure something we'd be able to port town wide. So we're requesting the opportunity to apply for that competitive grant process through Homeland Security. All three of these projects are highly rated within that preparedness program, so we would like to move forward that again this evening. Seeing no questions, Selectman Guessferd made a motion, seconded by Selectman Gagnon to authorize the Fire Chief to apply for the 2022 competitive Homeland Security grant for the purpose of obtaining funding for the Town of Hudson Emergency Management Equipment, as outlined above. Carried 5-0.

## M. Voting Locations

Chairman McGrath recognized Town Moderator, Paul Inderbitzen. Mr. Inderbitzen started by saying good evening ladies and gentlemen. You have my recommendations with some backup information, and it's now to the Board for final decisions. One thing I would like to point out is that I, outside of keeping them informed, I really have not approached, since it's not my duty, the School Department directly and saying, can we do this? I'm assuming that they've talked about it and it's not a problem. But the Board makes the decisions. And actually for Town meetings, the Board when it posts this warrant can have any location it wants. The only thing now is we have to have two locations, so you're not locked into anything for locations. The Board can make those determinations as they post their warrant. So if something happens and you have to do something different when you post your warrant, you can do that. I'm not sure on the state elections, I don't know if you have to go through the state to do that or not, but just so you know that that is an option. We're not locking ourselves into anything at this point, but my recommendations that we use Alvrine for Ward Two,

which is Ward one, The Town Administrator spoke up saying its Ward Two Paul. Mr. Inderbitzen asked have I got the wrong one, right? Central Street and Areas North Ward Two? The Town Administrator replied, yes. Mr. Inderbitzen replied, Oh my mistake. Sorry. See, I didn't even have that myself. So Ward One is the all areas south of Central Street. Ok, please make that note.

Selectman Guessferd was recognized and said thanks for thanks for doing all this work. My only concern, I think, is and I know it's not a lot, a lot of travel, but the whole idea I get that Memorial is big. And while it serves well for a national election, it's maybe a little big for the local elections, but it resides in that ward, whereas the Community Center doesn't reside in the ward. So you're the purpose, I think here was to try to geographically separate these voting locations. And yes, they are geographically separated because Alvrine is a little bit away from there. But that's my only thought process is if we're telling people you're in this ward and oh, by the way, now you're going to go vote, you know, at the normal place where you would vote, voted before outside your ward. That's my only concern. I understand where you're coming from and that the Community Center is probably, you know, it's always been a good place to be able to vote. So that's just my two cents my thought process.

Mr. Gasdia, School Board Chairman, was recognized and said so just from a school perspective, you know, we're definitely going to cooperate. We've had a lot of discussions. If we use Alvrine and the Community Center, we are able to navigate in such a way where we don't have to shut the schools. If we use both Schools then we do have to Shut the schools for the day, this coming year would be the most difficult, obviously, the calendar said. We're a couple of months out. You know, and I understand what Selectmen Guessferd is saying, they're really right, literally right around the corner from each other. So if the schools being able to stay open versus not being able to stay open plays into any part of your decision that is a big, big piece. And I believe the way that it's written is on the big elections than we would use HMS. But you know, there may be some days where if we use both HMS and Alvrine, we would have, I think, what two or three days during the year we would have to actually close the schools. So if

that is part of what goes through your head In making the decision, that is that's the difference between having just Alvrine versus Alvrine and HMS.

Selectman Morin was recognized and said I don't care where we are, but I can't see us this year it's the community center. Next year at school, it's going to be a nightmare. Selectman Roy said I agree. I agree. Selectman Morin then said so we need to pick and stick whatever we pick. Selectman Roy replied saying yeah, I absolutely agree with that, that people will be like, yeah, where do I go? You know, like.

Selectman Gagnon was recognized and said thank you, and I think that kind of seals the deal for me. But for the sake of asking the question and your opinion, Mr. Gasdia, my layman opinion would be closing the school would be good because it may know help voters come out because they may have to stay home from school with their kids and they may vote. Is that totally not correct? What is your professional opinion on the school side? Do you think closing the school is better for voting or worse? Mr. Gasdia replied, well, I think Again, you have to take it from multiple perspectives, right from if I put on my school board chair hat, we have the idea that you now are essentially either extending The school year or If it or you have to find a way to make it a professional day for the teachers, which is what we did At the election for the president and Again for this year coming up, it's too late to do something like that, but in years future, that's what we would do. But there are contract implications and things like that as you extend the year. From a parent perspective. You know, one of the things we've tried to do with our days off is we've tried to put them on a Monday or a Friday so that, you know, they're sort of advantageous for the parents. This is a Tuesday. So this sort of means that now you have a day which is essentially like a snow day or a day I have to worry about taking off work or I have to worry about childcare or I have to worry about those things. So, you know, I think you may

get more voters. Maybe I don't Know, but it's definitely more inconvenient to have a day off on a Tuesday in the middle, sort of in the middle of no man's land

As to why we're doing it. So I don't think it's convenient from a parent perspective, necessarily. And again, it'll just ultimately on those years where we have three extend the school year. Selectman Gagnon replied saying, ok, thank you for your opinion, sir. I appreciate that. That's all I have.

Chairman McGrath asked, anybody else. So what do you need, Paul? The Moderator replied, well, nothing from me at this point. I'll be going ahead with the idea that we'll be having Alvrine's cafeteria. You don't really need to make a firm decision until it gets time to notify the people, which we'll do once we get everything loaded in which the different wards are.

Selectman Roy was recognized and said I actually think we probably do for the benefit of the School so they know what direction they're going in Yeah. You know, I think we do need to let him know sooner rather than later. You know, I understand we won't notify until some point in the future, but I think we need we need to Figure it out. The Moderator added this year is the tough year. After this, that's why I did these cycles. And it turns out that even though we have four elections in every four years, if you look at the fiscal year or the school calendar year, it's three, two, three, one. I think that's how it works. So it the maximum Days affected, the schools would be only three in a year maximum of three. Selectman Gagnon asked should we take a straw vote here about what we think.

Selectman Morin was recognized and said where the schools are opening up a school for us, I think we owe it to them to meet them halfway. And we know the Community Center works. I know it's not in your district and I don't know how much that's going to cause for a problem because we can't keep the line the same. You're just going to the community center 200 feet off the line. But I think we should meet the schools halfway. Selectman Roy said, I would tend to agree with that. Selectman Guessferd added, you know, that's a good point. It's very good. Selectman Gagnon then said so that means Community Center and Alvrine. Selectman Roy said yeah. And I think that would have the least impact on the School. I mean, to lose three days, I think, is asking a lot. I know it's only three days, but for the school system to lose three days. Selectman Guessferd then said I think the only pushback you're going to get from citizens likely is people that are in the far, far out of town. But again, it's the same place they've been voting, you know, every year and we really don't have any options beyond just the middle school. Selectman Roy then said Ideally, I agree it should be on the farther south side of Town. But you know, yeah. Selectman Guessferd then said I mean, it's again, we don't have a lot of physical options for locations.

Selectman Gagnon said I'm less concerned about the mileage at all. To me, it's what will drive higher voters. That is my ultimate concern. And with all due respect I'm leaning towards. I would prefer the Memorial School. I think that would turn out higher voting, but I'll go with this Board as everyone votes. Selectman Guessferd then said yeah. I mean, I tend to think it's not going to really affect the voting one way or the other. That's just my opinion on it. Selectman Roy then said I don't I don't think it's, I think it's probably more coming of us to do other things to get voter turnout than where they vote because and if it was a totally someplace they had never voted before because at this point they voted in both of those locations, then I would be maybe a little more concerned. But I just think that the limited options we have, I think the Community Center and Alvrine are probably the best. Selectman Guessferd said and further, that that point, I mean, you were talking about, you know, the likelihood of people voting in terms of being at the school or not. Quite frankly, if there's if there's I kind of recall back way back to when I had kids in the school system, it was always good to be able to, you know, to go off to school, I'll go vote. And so, you know, to me, I think there's maybe six or one half dozen or the other. One way you bring your kids with you, the other way you just you go vote because your kids are all off to school and on your way to work or going home or whatever. So I don't think really it's going to affect voting too much the difference between those locations? Selectman Gagnon replied saying, excellent point. Ok.

Selectman Morin was recognized and said I just got a quick comment for the question for the Moderator? And I know it's going to come no matter what we do, you're going to have the people that

live right next to the Community Center. And I just, you know, I mean, do we move it up the Ferry Street? The Moderator replied, I think that would make it real difficult.....Selectman Morin continued saying, Ferry to Central. The Moderator then said well, I'm looking at scenario three that the Regional Planning gave us that you guys voted on, which by the way, is District One is Central Street addresses and north. The Town Administrator replied, that's what they said. But we didn't say that. The Board voted for that to be in Ward Two and Ward One is the south ward. Mr. Inderbitzen replied, I didn't catch that.

Selectman Roy then said I kind of think we would run into that problem like I am closer to the Community Center than I am to Alvrine. You know what I mean? Like, there's always gonna. Selectman Morin then said but at least Central Street, kind of. You don't want to be you're not living right next door, but you got to drive to Alvrine.

The Moderator then said the people voted to do this and we had to make up something that was fairly even and you got to draw a line someplace. Selectman Morin said Central Street is perfect. Selectman Gagnon then said and for the sake of Argument, their point is there any exceptions for like half a dozen people, you could just change the...The Moderator replied, the only exception. Well, you can adjust those things in the future, especially if population changes. You can selectmen can adjust the wards. Selectman Gagnon then asked but can you shift like six homes to a Community Center? The Town Administrator replied but then it'll be the next six homes then the next six homes. Pretty soon you'll be in my neighborhood. Selectman Morin then said that's why I said Ferry Street and Central Street. It still gives you that dividing line like Central.

The Moderator then said the only thing in the law that allows us to change people's location are the poll workers. If a poll worker lives in Ward One, but it's working in Ward Two, we can actually have the Supervisors change their work so they can vote to where they're working. I haven't even looked at that yet for my workers to see where they're separated, but that's the only thing that's mentioned in the law. Outside of that, the selectmen can, from time to time, adjust the zones.

Selectman Roy then said I don't think we're going to have a perfect answer to that. I think you know, someone's going to be sort of inconvenienced, right? Selectman Morin then said, you know, I don't want to keep this going. But if we go to Ferry Street, you've got from the intersection of Burnham and Central to the bridge between Central and ferry. I'm just trying to think. You got all this stuff off Blackstone, up behind Dairy Queen. Then you got this general area is pretty much all we're talking. I understand. But just think thinking about it, if we use Ferry Street in Central Street where it's in the Community Center.

The Moderator said and if you wanted to do that in the future, if you see it, if you get a lot of those people complaining and you say, well, let's see what you can do. You can make adjustments late for a future elections. Selectman Roy replied, I think maybe that's a good thing. See how, particularly since we only we only we only have one election this year. Right? The Moderator replied, yeah. Well, not until November, till September and November, but for right now, just March. Selectman Roy then said see how that works and if we have to adjust the next two going forward After that, then because, you know, if nobody is like, OK, well, it's all or one person or whatever, you know.

Selectman Morin asked, do you need a motion for that or are you just? The Moderator replied, once you guys decide, then I will take it from there in order for doing my planning purposes and stuff like that.

Chairman McGrath asked, well, tell me this. Where are you going to put River Road? I'm being facetious.

I'm way south. The Moderator replied, I even looked at the church that's right after the Wal-Mart. There is a church that I said, Well, there's a church that maybe they have a hall. New Life Church. They got a nice parking lot in back. I don't know how many spaces, but they've got this narrow road that goes up off of and it's a divided highway. You can't make a left and it goes up and around. And I

said, Oh, forget that that won't work. The Town Administrator then said so just for clarity, you want to make a motion to approve the Community Center as a polling location for Ward One and Alvrine High School cafeteria as a polling location for Ward Two. Selectman Morin made this motion, and it was seconded by Selectman Roy. Carried 5-0.

## N. FY2023 Default Budgets

The Town Administrator was recognized and said you have in front of you the default budgets for the General Fund, the Water Fund and the Sewer Fund included in the packet. It's the backup as to the calculation for each of those starting on Page three it's the General Fund calculation. Page four is the Water Fund. I believe Page five is the Sewer Fund. Default budgets as you're all familiar, are the budgets that we fall back on should the warrant articles for the General Fund, Sewer Fund and Water Fund not pass, this becomes the budget. So as you're well aware, this year we had a General Fund default budget that the Board operated on. The Town Administrator continued saying, I estimate right now, based on where we're at, there are about \$511,000 difference between the General Fund, proposed budget and the default budget. Remember, you added about two \$276,000 worth of outside the budget requests. We also had a 1.5% limit for departments to increase some of their operating budgets and non-union and/or part time raises are not in the default budget. We got clarification from DRA you're not allowed to include those. So that's basically the lion's share of the \$511,000 for the General Fund. For the Sewer Fund, much closer, it's about \$29,000. I think that's just taking one project out. We had a different project in this year and for the Water Fund, as you recall, we are buying more water from Pennichuck because we've had some PFOA at our wells. We are required to buy more water, so it's just more of an expense on our end.

Selectman Roy was recognized and asked so in the general default budget, have we included all the qualifying contract obligations like the body cameras, the fire truck? The Town Administrator replied, not the body cameras because that was part of your \$276,000 that you added to the budget. But the fire truck is because that was in the budget. If you look, if this helps, if you kind of go down and see what was, we started with the default budget. We subtract certain things one time obligations that we don't get to do again. But then there's contractual things, and I want to be very clear about this. We put the solid waste contract in there, just so it's clear that's the \$385,000 that is the new solid waste contract you've entered into a contract. Selectman Guessferd said, we have obligation. The Town Administrator agreed saying, I believe we have an obligation so that just to be clear, as in the default budget, along with the four labor contracts that we're still engaged with. And if you recall, the voters approved town white paving, adding two hundred and then adding two hundred again. So you can see this is broken out, but thank you for bringing that up. I wanted to just point out that trash contract is in the default budget.

Selectman Roy then said can I just ask just for my edification, the workman's comp and the property liability insurance? Is that just the increase from last year? The Town Administrator replied, that is the increase in the premium that we are required to carry workers' comp and property liability. If you look up above unemployment, we had decreased that from 10 to five. So we took the negative, but we also have to add the additional premium we're contracted to do those things. I think this is pretty simple for most lay people to pick up and understand fairly easily what goes in budget, what goes into the default budget. And again, water and sewer not as big of a concern. Those are borne by the users. There's no rate increase on either of those utilities. The voters have been very good as far as voting for those budgets. I think they intuitively understand that without a rate increase, they're getting a bargain. So with that, you do need to approve these default budget numbers so that they can then get advanced. This will be what shows up on the warrant and you as the governing body, you decide that the default budget.

Selectman Roy made a motion, seconded by Selectman Gagnon to approve the Fiscal Year 2023 General Fund default budget in the amount of \$31,586,809. Carried 5-0.

<u>Selectman Gagnon made a motion, seconded by Selectman Guessferd to approve Fiscal Year 2023</u> Sewer Fund default budget and the amount of \$2,108,825. Carried 5-0.

<u>Selectman Gagnon made a motion, seconded by Selectman Roy to approve Fiscal Year 2023 Water</u> <u>Fund default budget in the amount of \$4,184,025. Carried 5-0.</u>

## O. Revenues and Expenditures

The Town Administrator was recognized and said so this year we are five months through the year. 42% if you're doing it as a percentage. Auto registrations continue to be strong at 42.6%, which is just about the same as last year at this point. So that does not appear to be at this point, a decline in that. And that is our single biggest revenue. The only and I say concern right now, I'm looking at legal. As you're well aware we have litigation. Litigation costs, money. We're about 49%. So I'm just keeping an eye on that. Just be aware that down the road, we may have to make a transfer from some other part of the budget. As you recall we have the same legal rate, we're just utilizing more legal service. So that's the area right now. The longer we can go without any bad weather, i.e. snow, the better off we are. Snow White Christmas and then it'll melt. So overall, nothing at this point. You still fairly early in the year. So it's you know, and again, as I've said in the past, we encumber things so they may throw a percentage off. For example, we encumbered the entire trash contract, but we haven't spent it all yet. But we're planning on it.

## P. Petitioned Zoning Articles

The Town Administrator was recognized and said the Town received three petitions zoning articles by the deadline of December 8th. They are here for your information. I spoke to our attorney. He basically recommends that we forward these petition articles to the Planning Board because the Planning Board is the body that makes the recommend or not recommend on those. They have the public hearing on those they discuss them. They're here for your information and for you, for us, to forward to the Planning Board. We take no action on them.

Selectman Roy was recognized and said can I ask a question? None of these would affect projects that have already been approved? The Town Administrator replied my understanding is anything that's either on record or has come in has been accepted as an application is not effected. Selectman Gagnon was recognized and said if a project gets approved, but then has to go to Like a court system and the court kicks it back to the Planning Board for reassessment, is that a restart of the process or are they still grandfathered in? The Town Administrator replied you probably have to ask the court, but I would think the court would rule that that's already in your system. Selectman Roy added yeah, it was really a lot would depend on what the judge put in the order. If it was it was a general remand, then you might be able to make that argument. But if it's a remand for a specific issue, the rest of the project was approved for that. That piece of it? Selectman Gagnon replied, Ok, thank you. Selectman Guessferd said it would be segregated. Chairman McGrath then said I didn't hear that. Selectman Guessferd replied, it would segregate. It would just be segregated. Selectman Morin made a motion, seconded by Selectman Roy to forward the petitioned zoning articles to amend to Amend Town Code 334, to Amend Article III, General Provision 334-14 and Amend 276-11 to the Planning Board for a public hearing and a Planning Board vote to recommend or not recommend each article. Carried 5-0.

## Q. Letter of Support - Independent Restaurant Coalition

The Town Administrator was recognized and said you can see, is attached to this second page. This memo you received some correspondence from the owner of Benson's Bakery asking for your support by sending a letter to Congress that's been drafted. This is from the Independent Restaurant Coalition. They're a small family business. They've asked for support. They're not asking for any money from us, but looking for the federal government to fund this fund that they had previously established for small businesses, restaurants. So I put on the agenda if the board wishes to endorse, we'll send out a letter signed by the Chair. Selectman Morin made a motion, seconded by Selectman McGrath to endorse the letter to Congress requesting the replenishment of the Restaurant Revitalization Fund with additional aid for the restaurant industry and to authorize the Chairman of the Board of Selectmen to sign the letter. Carried 5-0.

## R. HCTV Camera Operator Hire

The Town Administrator was again recognized and he explained Mr. McIntosh is off on vacation. But he asked, this come to the Board for discussion. As you're well aware, we've been having difficulties attracting, retaining and keeping folks to do cable casting. Typically, the camera operator. I think our inventory or our roster is pretty lean right now. So what Mr. McIntosh is proposing is to change the title to videographer. I don't know if that makes a big difference, but I think it also gives them the ability to go out into the field and maybe do sport events or whatever. The results are looking to pay \$60.00 per meeting. So if we have a four hour meeting at \$60.00 dollars, if we have a two hour meeting its \$60.00 dollars, per meeting. Selectman Roy said what is the right now? Can I ask? The Town Administrator replied they're making per hour somewhere like \$14.00 or \$15.00 per hour. That would be the pay for every hour, over four hours. But what he's trying to do is attract at least a bigger pool and be able to retain folks. That seems to be the industry in our area, and we're competing frankly with the Wal-Marts and the McDonald's. I think this is more attractive, a key thing to remember is this is paid from franchise fees. Basically cable has a revolving fund. It is not a taxpayer born expense in the sense that it's coming from property tax. It's coming from your cable franchise fee. So basically, what he's asking is to retitle the positions and to now pay \$60.00 dollars per meeting with \$15.00 over and above four hours. So on the rare occasion that meetings go more than four hours, they would get a fraction of that, whatever \$15 an hour. So that's his request. I told him I would speak to it. If you have any questions, I can try to answer them. He's giving you some background on page two. And again, as they said, it basically comes from franchise fees. But we need camera operators. I mean, we're a very active government. We have many boards and committees. I know that some of his other staff has to backfill when you don't have enough people. Selectman Morin asked how many people do we have on right now? The Town Administrator replied, we have one camera operator. Selectman Roy made a motion, seconded by Selectman Gagnon to modify the camera operator position and compensation and replace with the videographer position videographer compensation to be changed to 60 dollars per meeting and a subsequent compensation rate of \$15 an hour for each hour after the initial four hours for meetings that run longer than four hours. Carried 5-0.

## 10. Remarks by the Town Administrator

The Town Administrator said just real quick. We've been through the budget hearings and just for the public's knowledge we have another hearing tomorrow evening covers Police, Assessing and Recreation. Those are the highlights, and it anticipated that the wrap up for the Town will be Thursday, so those will be the next two nights. I believe they're in the Buxton Room, starting at 7:00pm. For those that are interested, you could certainly follow along. All the information

is on the web page. And as this is the last meeting, Merry Christmas and I have happy and safe New Year to everybody.

## 11. Remarks by the School Board

Chairman McGrath recognized School Board Chairman, Gary Gasdia, who said Great. Thank you. Just to a couple of things that came up tonight and what I anticipated saying. So first, I appreciate the Board, the latest vote on the voting location, taking the schools into account. That really is appreciated. Earlier tonight, Chief Avery obviously congratulations on his retirement, but he did mention the incident at Alvrine and I want to commend a few things that happened last night. First. Parents and students saw some things going around online, and instead of just letting it go, they reported it. They reported it to the Superintendent. They reported it to the police. Fortunately, what you see online is not really necessarily what's going to happen. It wasn't a credible threat. We were able to determine that, you know, but what happened was that the police really took over. The partnership was great. There was a very big presence at Alvrine. In fairness, made some students feel very comfortable, some not so comfortable, but the right thing was done. And you know, I just urge people to realize if you see something on Facebook, please call. And if you see something on Facebook, it is not necessarily what is going on. And so there are a lot of rumors. I just want to make sure everyone understands one. This incident was not connected to what we had at the middle school a couple of weeks ago. Completely separate. That was another social media thing. In both cases, there never was a physical threat on any of our campuses. But that doesn't mean we want to take our guard down. In both cases, the right thing was done. I wish I could say we're not going to have more of them, but it's 2021. Unfortunately, these things happen. But the best way to protect our students is when you see something online, contact a police, contact the police first, then the schools so we can be prepared. And I know a lot of people are really looking for more information, but there's not a lot more information we can give because to now say, Oh, there was a rumor about this Student, but it actually wasn't true. And so the most important thing is it gets to us, it gets to the police and they take care of it. And so huge Thank you to the Police Department. They did a phenomenal job. And to those who reported it. We have a Superintendent search going on. There's a survey circulating. If people can fill that out, we're hoping to have a job posting out before Christmas with the hope of having the position filled in late February and then with the end of the year. You know, I just want to say a special thanks to Chief Buxton and his partnership. We had a big vaccine clinic on December 1st. We have a follow up on December 22nd. COVID is still here, but we're making it through. And so it's because of the partnership between the school and the town that I think we've handled this about as well as we could. So with that? Happy holidays. Merry Christmas, happy New Year.

## 12. Other Business/Comments by the Selectmen

Selectman Gagnon: Nothing for tonight. You know, happy holidays and hopefully a good new year.

<u>Selectman Roy</u>: So again, I don't really have much. Just I hope everybody has a happy and safe holiday, and I hope that Brandon and the turkey was relocated to a safe place. That's all I have, Madam Chair.

Selectman Morin: Selectman Morin just got two things on Saturday. At 11:30am at the Blodgett Cemetery, the Wreaths Across America ceremony will take place and they'll be placing wreaths at all the cemeteries in Town and also on Saturday at noon Santa will begin his Town wide ride through going through Town, and that list is on the Rec Department of what streets they'll be hitting That's all I have. Merry Christmas. Happy New Year to everyone.

<u>Selectman Guessferd</u>: I really don't have a lot. I if everybody I hope everybody's enjoying their holidays because holidays are kind of going on. We're in that season. If you travel, you know, people travel. If they travel safe, stay healthy, you know, and come back to us in the new year, a little bit revived and reinvigorated. And, you know, just want everybody to have a good time and enjoy it.

Chairman McGrath: Thank you. And I just have, I think, one thing probably, maybe, too. I attended the CALEA review the other day, and I wasn't surprised by any of the remarks made by the gentleman that presented the information. They had nothing but stellar comments for our local police department and our local police officers and our local police dog. It was again, it's not surprising to me, but for the residents that aren't familiar with CALEA and what all of that entails. I think that we have we as a Town have a lot to be proud of and that police department has done remarkable things and they continue to do remarkable things. They keep us all safe and they keep, uh, keep our employees safe. So I, you know, I can't commend them enough, but I was happy to participate in that and listen to the comments. I think that's probably all that I have. Wish everybody happy holidays. Merry Christmas. Take it easy on the alcoholic beverages, and I just hope everybody enjoys the holiday. So that's it for me.

## 13. Nonpublic Session

Motion by Selectman Morin at 9:11 p.m., seconded by Chairman Roy to go into non-public session under RSA 91-A: 3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. (b) the hiring of any person as a public employee. (e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against the public body or any subdivision thereof, or by or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Any application filed for tax abatement, pursuant to law, with any body or board shall not constitute a threatened or filed litigation against any public body for the purposes of this subparagraph. Carried 5-0.

Nonpublic Session was entered at 9:11p.m. thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public is asked to leave the room.

Chairman McGrath entered open session at 10:21 p.m.

## Motions made after nonpublic session

1) Selectman Gagnon made a motion, seconded by Selectman Morin to seal the second set of nonpublic minutes of the 12/14/21 Board of Selectmen meeting. Carried 5-0.

- 2) Selectman Gagnon made a motion, seconded by Selectman Roy to hire two (2) part time on-call seasonal plow truck drivers, Robert Calzini and Jason Bouley, for the 2021-2022 winter season with no benefits, at an hourly rate of \$25.00 per hour. Carried 5-0.
- 3) Selectman Gagnon made a motion, seconded by Selectman Roy to promote Matthew Carpentier to the position of Equipment Operator, effective January 2, 2022 at Step 5, \$28.23 per hour, in accordance with the Hudson Public Works AFSCME local 1801 contract. Carried 5-0.
- 4) Selectman Roy made a motion, seconded by Selectman Morin to allow the Public Works Director to advertise for a truck driver/laborer. Carried 5-0.
- 5) Selectman Gagnon made a motion, seconded by Selectman Morin to hire Jack Gasdia to work over Christmas break to update all voters in ElectioNet to reflect their proper wards determined by street, at a rate of \$13.00 per hour without benefits. Carried 5-0.
- 6) Selectman Gagnon made a motion, seconded by Selectman Roy to reclassify the position of Chief Assessor as a non-union Department Head position and to set the salary for the position at \$107,306 per year. Carried 5-0.
- 7) Selectman Morin made a motion, seconded by Selectman Gagnon to approve the Tentative Agreement with the Hudson Support Staff Union, AFSCME Local 1801 for a successor contract. Carried 5-0.
- 8) Selectman Morin made a motion, seconded by Selectman Guessferd to forward Warrant Article O for the Hudson Support Staff Union, AFSCME Local 1801 contract to the FY2023 Warrant. Carried 5-0.

## 14. ADJOURNMENT

David Morin, Selectman

Kara Roy, Selectman

Motion to adjourn at 10:21 p.m. by Selectman Morin seconded by Selectman Roy. Carried 5-0.

| Recorded by HCTV and transcribed by Jill Laffin, Executive Assistant. |  |
|---|--|
|   |  |
| Marilyn E. McGrath, Chairman  |  |
| Bob Guessferd, Vice Chairman  |  |

Brett Gagnon, Selectmen

RECEIVED JAN 0 5 2022

7в



## TOWN OF HUDSON TOWN OF HUDSO

## Land Use Division



12 School Street

Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO:

Board of Selectman

FROM:

Brian Groth, AICP, Town Planner

DATE:

January 6, 2022

RE:

Traffic Impact Assessment

Per the Board's request, Jay Minkarah, Executive Director of the Nashua Regional Planning Commission (NRPC), will be attending the Board of Selectmen's January 11, 2022 meeting to discuss conducting a Traffic Impact Assessment Study related to land development in Hudson.



8A

December 28, 2021

Marilyn E. McGrath, Chair Hudson Board of Selectmen 12 School Street Hudson, NH 03051

RE: Subdivision of 8 Lindsay Street, ZBA Case 166-031 Tax Map 166, Lot 031-000

Marilyn E. McGrath,

On behalf of M.R. Lacasse Homes, Developer of the proposed 8 Lindsay Street subdivision, SFC Engineering Partnership, Inc. (SFC) submits this letter with plans to the Board of Selectmen for their input on gaining access to the proposed lot. This project is currently before the Zoning Board of Adjustment with case 166-031 seeking a variance to minimum frontage requirements for the proposed lot.

## **PROJECT SUMMARY**

The subject lot is located at 8 Lindsay Street, tax map 166, lot 31 within the Town Residential zoning district. The lot was created in 1979 with record plan 13308 that includes an extension of the Grigas Street right-of-way. The lot area is 57,470 sf.

The lot is currently owned by the Amnon Waisman Revocable Trust, Amnon Waisman trustee (Owner). The Owner and Developer have a purchase and sale agreement, with the understanding that the lot will be subdivided in two. SFC has been retained by the Developer to provide engineering services for the subdivision and design of the new lot. The Developer has retained Panciocco Law to provide legal opinion on the status of the Grigas Street extension right-of-way.

The new lot will include the northerly leg of the property with frontage on the Grigas Street extension right-of-way. The new lot will require a variance from the Zoning Board of Adjustment to allow creation of a lot that does not have the required 90' of frontage on a class V or better road. Following a successful variance from the Zoning Board of Adjustment, application for subdivision approval will be made with the Planning Board.

The Zoning Board of Adjustment heard this case on October 28, 2021, with discussion focused on access to the proposed lot and status of the Grigas Street extension right-of-way. The Board voted to defer the case to the January 27, 2022 hearing to allow for Board members to confer with Town Counsel and for the applicant to meet with the Board of Selectmen.

## PROPOSED LOT ACCESS

We seek Board of Selectmen input on two options to provide access to the new lot as presented below and depicted on the attached Subdivision Access Options plan:

- 1. Road Built to Town Standards. The Developer will build the Grigas Street extension and release it to the Town of Hudson, providing the subject lot the required 90' of frontage on a Class V road. The town will be required to maintain this road; or
- 2. Town Release of the R.O.W. and Construct a Driveway. The Town of Hudson release the right-of-way as prescribed by RSA 231:51, in which case half the land would go to the subject lot and half the land would go to the abutting parcel (tax map 166 lot 21). This will allow the Developer to construct a driveway from Grigas Street and save the Town from maintenance costs associated with option 1. A variance for required frontage will be required by the Zoning Board of Adjustment. If this option is selected, then we ask for support from the Board of Selectmen for the variance request.

We believe that option number 1 will fulfill the intent of the subject lot as understood after review of recorded plans. Further, we believe that the Grigas Street right-of-way extension is still in effect and exists as a Class VI road. Below is a history of the recorded plans for the subject lot, including information on RSA 231:51 from a letter dated October 19, 2021 written by Panciocco Law and submitted to the Zoning Board of Adjustment.

## RECORDED PLANS HISTORY

The following plans give a history of the subject lot and the Grigas Street right-of-way. Plan # refers to plan recorded at the Hillsborough County Registry of Deeds.

1. Plan #1667 dated 1957 and approved by the Planning Board. This plan shows the creation of 40 new lots and dedicated 3 public ways named Grigas Street, St. John Street, and Lindsay Street providing access to those 40 lots.

The subject lot would come to occupy approximately the land depicted on this plan as lots 4, 5, 21, 22.

Note that at the time of this plan, RSA 231:51 provided that if a dedicated way was not opened, built, or traveled by the public by 20 years, its dedication lapsed, and the underlying fee interest of the dedicated way reverted to its original owners

2. Plan #2888 dated 1964 and approved by the Planning Board. This shows a revision to the areas of lots 2, 3, 4, 18 shown on plan #1667.

Grigas Street is shown continuing south between lots 4 & 18.

Grigas Street, with several other public streets, was accepted by the Hudson voters in March 1978. The 1977 Town Report listing the roads to be accepted does not define what Grigas Street consisted of at that time. The article and results of the vote are attached.

3. Plan #13308 dated 1979 and approved by the Planning Board on August 8, 1979. This plan creates the current lot and includes rededication of the extension of the Grigas Street right-of-way, as currently depicted on town GIS maps.

- Note that when the NH Legislature amended RSA 231:51 in 1989 to require the governing body officially release public rights in unbuilt dedicated ways, it retroactively applied to plans recorded on or after July 17, 1969, which includes this plan and the Grigas Street right-of-way extension.
- 4. Plan #13558 dated 1980 and approved by the Planning Board on October 22, 1980. This plan is a revision to plan #13308 to eliminate the previously shown Lindsay Street cul-de-sac, with associated modification to lot 2184-005. This plan continues to show the extension of the Grigas Street right-of-way.

Included as attachments to this letter are the following:

- A. Subdivision Access Options plan shows two access options and the proposed configuration of the new lot.
- B. History of recorded plans, which includes a printout of the current GIS map and the four recorded plans referenced above.
- C. 1977 warrant article to accept streets in Hudson, with 1978 results showing adoption of the article.
- D. Letter from Panciocco Law dated October 19, 2021 and referenced above.

Sincerely,

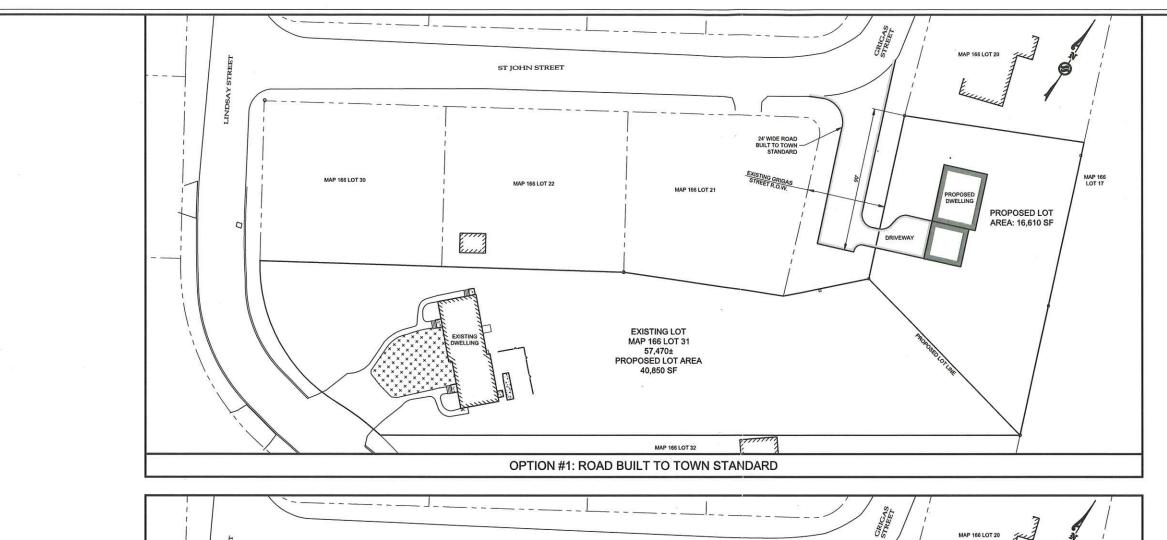
SFC ENGINEERING PARTNERSHIP, INC.

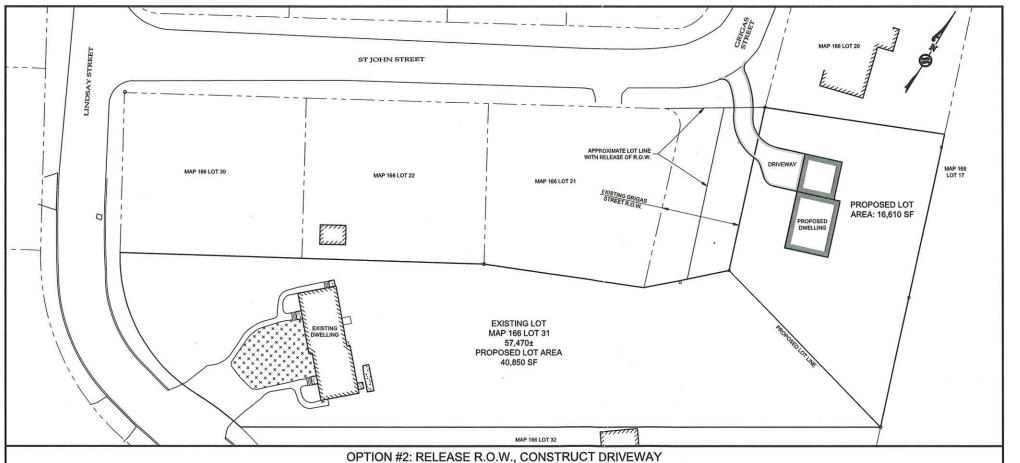
Daniel M. Flores, P.E.

Project Manager

# A

Subdivision Access Options Plan





PLAN OF REFERENCE

"EXISTING CONDITIONS PLAN MAP 168 LOT 31 AMNON WAISMAN REVOCABLE TRUST
PREPARED FOR: SFC ENGINEERING PARTNERSHIP INC.
PREPARED BY: PROMISED LAND SURVEY LLC
DATE:: SEPTEMBER 9, 2021

NOTES

1. THE PURPOSE OF THIS PLAN IS TO DEPICT THE ACCESS OPTIONS FOR THE PROPOSED SUBDIVISION OF 8 LINDSAY STREET, HUDSON PROPERTY MAP 166 LOT 31.

- THE OWNER OF RECORD: AMNON WAISMAN REV. TRUST, 11 WHITMAN ROAD, HUDSON, NH 03051, DEED REFERENCE: BOOK 8562 PAGE 0923, HILLSBOROUGH COUNTY REGISTRY OF DEEDS.

Designed by: DMF Date

Subdivision Access Options 8 Lindsay Street Hudson, NH Assessors Map 166 Lot 31

183 Rockingham Rd, Unit 3 East Windham, NH 03087

(603) 647-8700 www.sfceng.com

Date: 12/20/2021

Scale: 1" = 30' Sheet 1 of 1

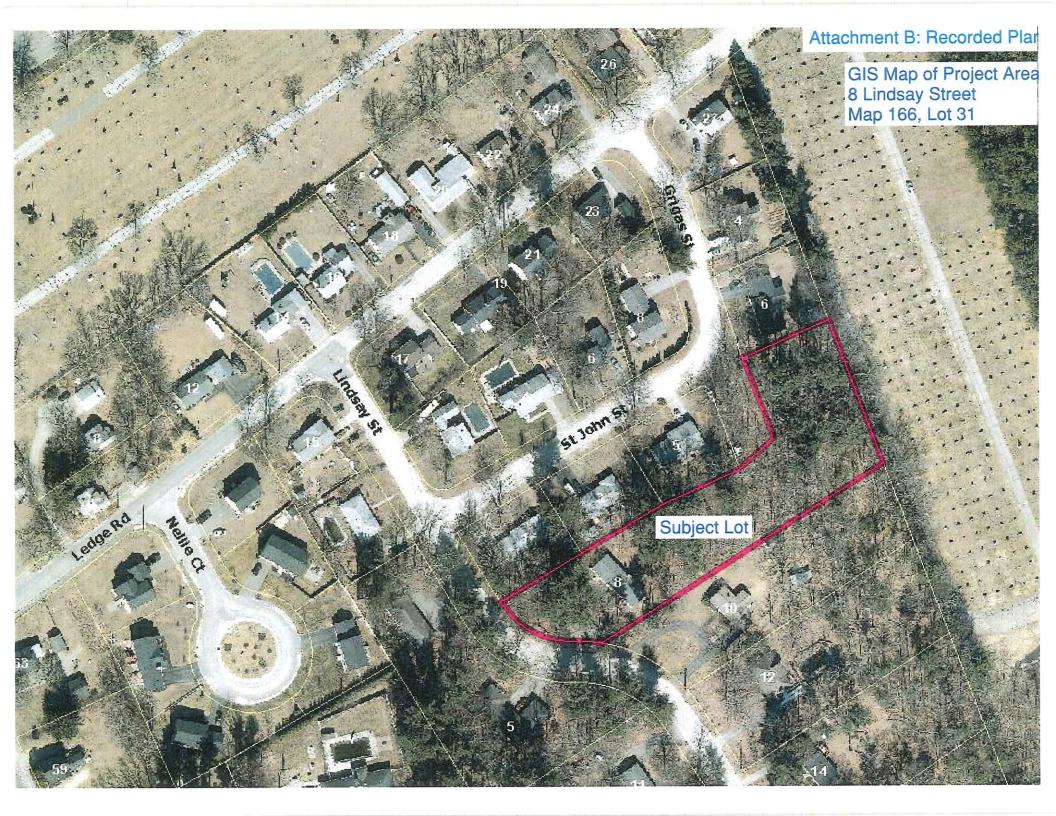
Prepared for:

Michel Lacasse 9 Scenic Lane Hudson, NH 03051

Zoning Classification: Town Residential

B

Recorded Plans



Plan #1667 dated 1957. Created 40 new lots and dedicated 3 public ways. Grigas Street right-of-way extension in blue.

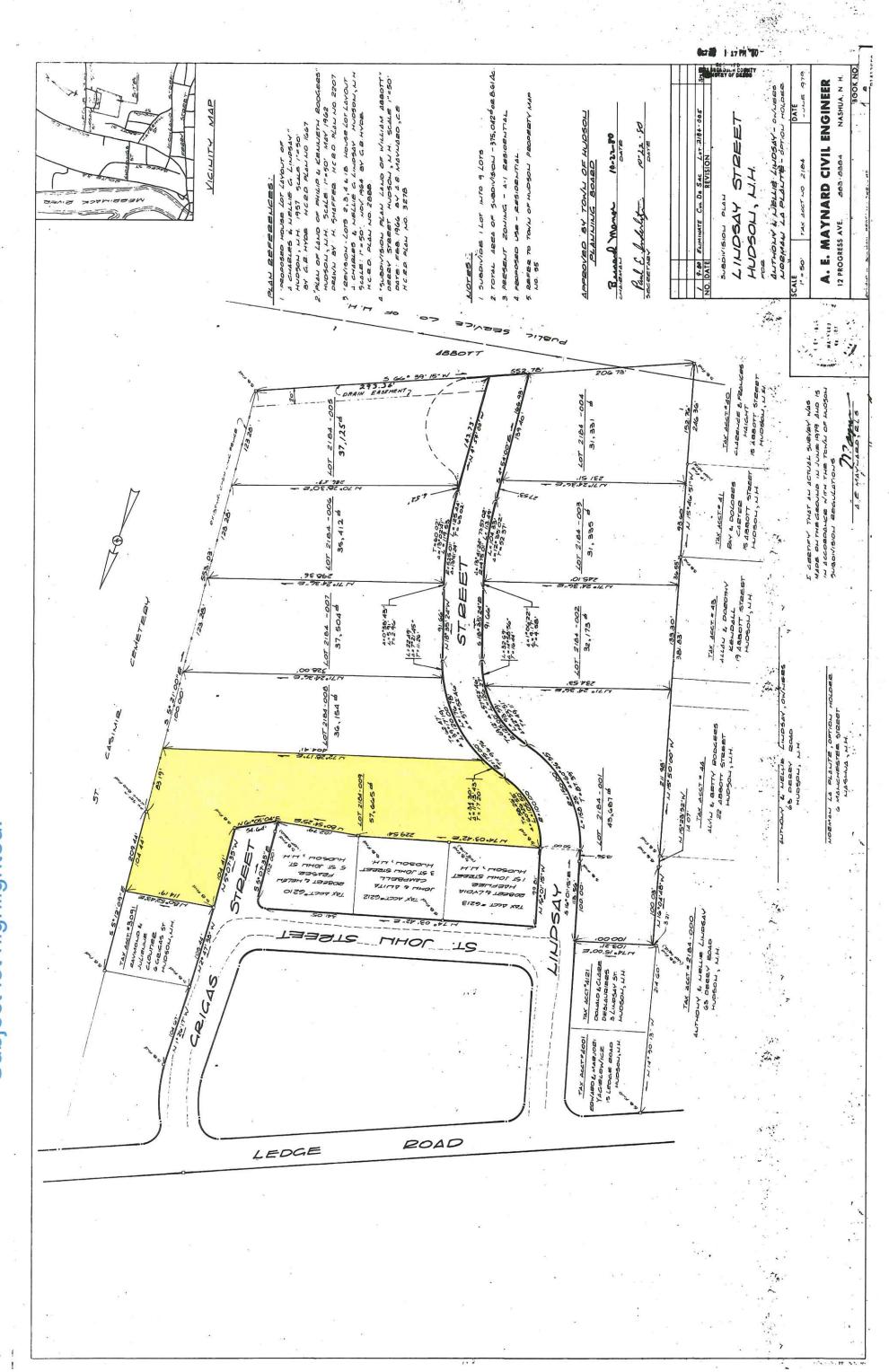


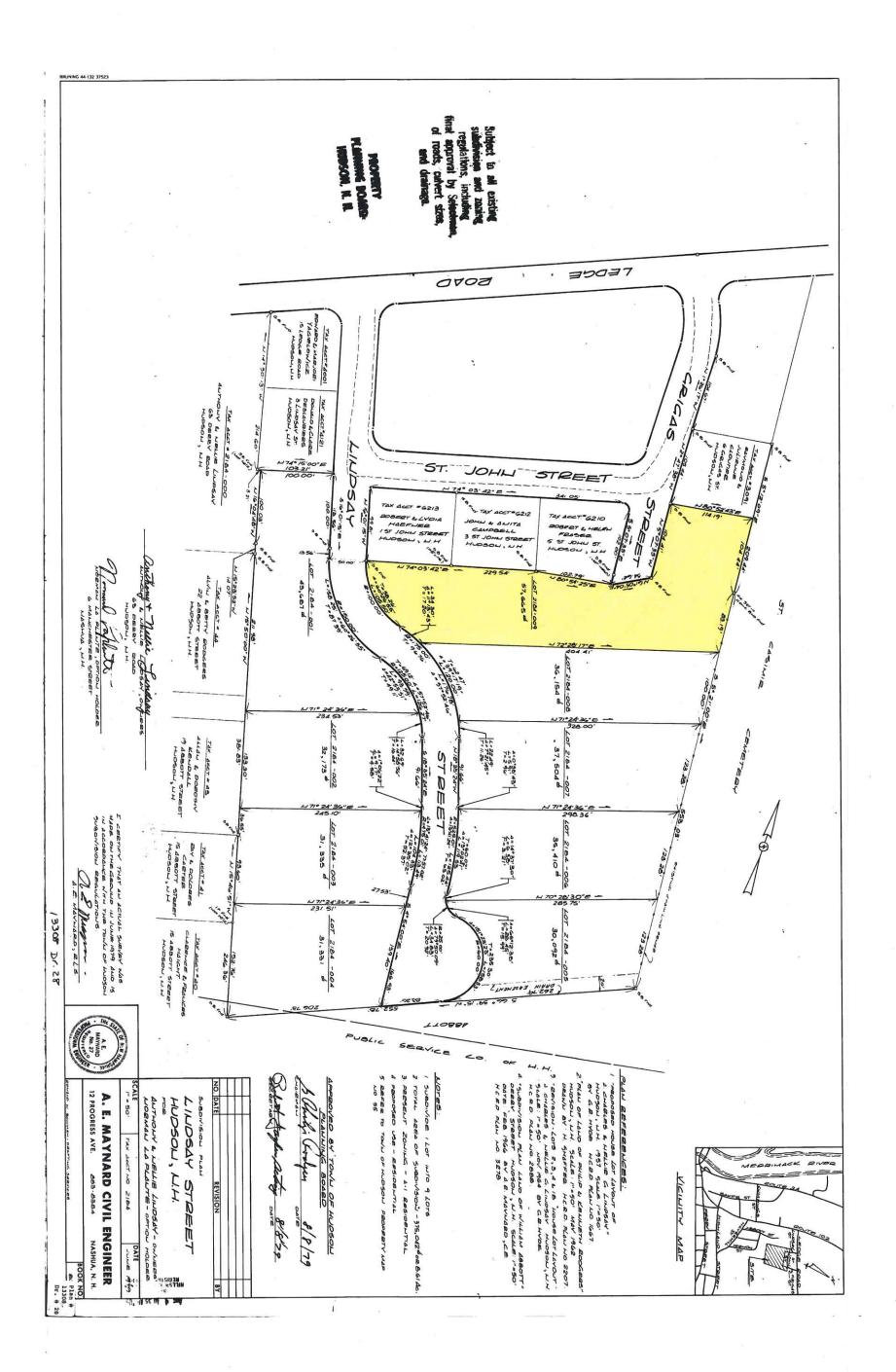
Plan #2888 dated 1964. This plan revised Plan #1667 to slightly reconfigure size and shape of lots.

Grigas Street right-of-way extension in blue.



Plan #13558 dated 1980. This is a revision to plan #13308. Subject lot highlighted.





1977 Warrant Article

- 30. To see if the Town will vote to raise and appropriate the sum of \$5,400 to pay for the services of professional planners (staff members of the Nashua Regional Planning Commission), materials, etc. in order to undertake a long-range planning program for the orderly future growth of the Town; said program to be conducted by the Planning Board with the assistance of a citizen Sounding Board composed of residents representing a broad cross-section of the Town. (By Petition) (Approved by Budget Committee)
- 31. To see if the Town will vote to authorize the Board of Selectmen to formally accept all streets and roads, after the Planning Board has released all bonds, or other forms of surety, and certified, in writing, to them that the streets or roads have met the requirements of the Subdivision Regulations. Such acceptance shall only occur after the Selectmen have conducted a public hearing on the streets or roads in question. (By Selectmen)
- 32. To see if the Town will vote to accept the following streets, located in the Town of Hudson, notwithstanding the present Zoning Ordinance which provides for the acceptance of streets through a public hearing held by the Selectmen:

Abbott Street, Alpha Street, Andrews Avenue, Ash Street, Aspen Street, Atwood Avenue (from Lowell Rd. to 1400' +/- Southwesterly), B Street, Bay Street, Belknap Terrace, Birch Street, Blackstone Street, Bond Street, Bonnie Lane, Bruce Street, Bungalow Street, Burton Street, Butternut Street, C Street, Campello Street (from Kenyon Terrace to Gambia St.), Campello Street (from Merrimack Street to 380' +/- Northwesterly), Cape Drive, Cardinal Drive, Cedar Street, Chalifoux Road, Chapin Street, Charbonneau Street, Chatham Street, Clark Street, Circle Drive (from Old Derry Rd. to the Town Line), Clifton Street, Coll Street, Colson Road (from Wasson Rd. to the State Hwy. Layout), Cottonwood Drive, Cross Street (from 200' Northwesterly of Clark St. to 350' Southwesterly of Winn Ave.), Daniel Webster Drive (from Greelev St. to 1165' Northeasterly), Daw Street, Dumont Road, Dugout Road, E Street, Easy Street, Edgar Court, Ferry Avenue, Fir Street (from Cedar St. to Tamarack St.). First Street, Frenette Drive, Gibson Road (from Kimball Hill Rd. to the Town Line), Grand Avenue, Greentrees Drive, Griffin Road (from Robinson Rd. to the Town Line), Grigas Street, Gulf Street, Haverhill Street, Hayward Place, Hazlewood Road, Hemlock Street, Hickory Street, Hopkins Drive, Industrial Drive, Jackson Drive, Jefferson Drive, Joseph Avenue, Juniper Street, Kenyon Terrace, Lampron Street, Ledge Road (from Derry St. to 2800' Northeasterly), Leslie Street, Linda Street, Lindsay Street, Lions Avenue, Locust Street, Lorraine Street, Lovewell Street, Madison Street, Magnolia Drive, Marshall Street, Maywood Street, McCrady Drive, Meadowlark Drive, Merrill Street, Nevens Street, Newland Avenue, Newton Street, Noel Street, Nottingham Street, Oak Avenue Oakwood Street, Oban Drive (from Porter Ave. to Cross St.), Phillips Drive, Page Road (from Derry St. to the Town Line), Pine Road, Porter Avenue, Power Street, Radcliffe Drive (from Winnhaven Dr. to Sunrise Dr.), Rayes Drive, Rega Avenue, Regina Avenue, Rena Avenue, Ricky Drive, Ridgecrest Drive, Rita Avenue, Riverside Avenue, Riverview Avenue, Robin Drive (from Marsh Rd. to Meadowlark Dr.), Rose Drive, Sagamore Park Road, St. John Street, Savin Street, Second Street, Sherburne Road (from

Dracut Rd. to the Town Line), Short Street (from Greentrees Dr. to beyond Merrill St.), Spruce Street, Stanley Avenue, Stuart Street, Summer Street, Sunrise Drive, Sycamore Street, Tamarack Street, Tate Street, Tesseier Street, Third Street, Thorning Road, Tolles Street, Towhee Drive (from Derry St. to Cardinal Dr.), Travers Street, Vernon Street, Vinton Street, Washington Street, Wath Circle, Wayne Street, Whip-Poor-Will Drive (from Derry St. to Cardinal Dr.), Willow Street, Winn Avenue, Winnhaven Drive, Wyeth Street, York Road, Youngs' Drive, Woodcrest Drive. (By Selectmen)

- 33. To see if the Town will vote to raise and appropriate the necessary monies to increase the wages and salaries of all full-time personnel by a sum of not less than \$5.00 per week and not more than \$12.00 per week, the amount of said increase to be at the discretion of the Selectmen, after consultation with the department heads. This Article shall rescind all previous articles and shall remain in effect until rescinded by the voters at some future annual Town Meeting. (By Petition) (Without Recommendation by Budget Committee)
- 34. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to install an auxiliary power plant to supply emergency power to both Town and Fire Department buildings. (By Petition) (Approved by Budget Committee)
- 35. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the reconstruction of Route 102 from Cummings Street to Elm Avenue, said money to be used in conjunction with accumulated funds in the Town Road Aid "B" Fund Account as the Town's 30% portion of construction costs. (By Selectmen) (\$1.00 Approved by Budget Committee)
- 36. To see if the Town will vote to authorize the withdrawal from Federal Revenue Sharing Funds the following:
  - \$8,000 to help defray the cost of nursing services to residents of Hudson by the Visiting Nurse Service of Nashua.
  - \$204,000 for fire protection; said funds to be applied to the cost of hydrant rental.

(By Selectmen) (Approved by Budget Committee)

- 37. To see if the Town will vote to authorize the Selectmen to have all taxable property in the Town reappraised as soon as possible by the Department of Revenue Administration, and to raise and appropriate the sum of \$60,000.00 for this purpose; and that the Department of Revenue Administration shall be the only agency authorized to perform such reappraisals of the Town; and that the reappraisal of all new and improved construction in the Town shall be a continuous practice. (By Petition) (Disapproved by Budget Committee)
- 38. To see if the Town will vote to raise and appropriate the sum of \$50,700 to cover the cost of architects' fees and preliminary engineering, through working drawings, for a 15,000 sq. ft. (approximately) building adjacent but connected to the present Hills Memorial Library. (By Petition) (Disapproved by Budget Committee)

1978 Warrard Results

ARTICLE #25 - Adopted.

ARTICLE #26 - Adopted.

ARTICLE #27 - Adopted.

ARTICLE #28 — Adopted as amended. Amended by changing "2.00" to "5.00" and to delete the wording "this article would not include individual establishments such as insurance, real estate, small repair shops, small apartment houses, service stations, garages, automobile shops, electrical shops, etc." and to add "the fee of \$5.00 would be collected and shall revert to the General Fund."

ARTICLE #29 — Adopted as amended. Amended by changing "2,000" to "1,600."

ARTICLE #30 - Adopted.

ARTICLE #31 - Lost.

ARTICLE #32 - Adopted.

ARTICLE #33 - Lost.

ARTICLE #34 - Adopted.

ARTICLE #35 — Adopted as amended. Amended by deleting "40,000" to 
"1.00" and by adding "the road to have sidewalks on 
East and West side of."

ARTICLE #36 - Adopted.

ARTICLE #37 - Lost, Secret ballot - YES 100 NO 185.

The Town of Hudson adopted the following resolution by standing count (YES 207 NO 14) — "To see if the Town of Hudson will vote to send a letter to the General Court asking that they enact legislation prohibiting Public Service Company from charging customers for construction work in progress on facilities that are not generating electricity."

ARTICLE #38 — Adopted as amended. By changing "50,700" to "43,300" and changing "15,000 sq. ft." to 13,754 sq. ft."

ARTICLE #39 - Adopted.

A resolution is adopted to extend the life and reappoint a Library Committee; they are as follows: Mrs. J. Bradford Seabury, Robert C. Smith, Dave Thompson, Helen Friese, Lenny Smith, Robert Jasper, Maude French, Mildred McCoy.

ARTICLE #40 — Did not come before the town meeting, as it was submitted by Selectmen and Disapproved by Budget Committee.

ARTICLE #41 — Adopted as amended. Amended by adding "this amount be raised by issuance of bonds or notes, raising 7,000. this year and the balance over a minimum of 10 years."

A 2/3 majority vote required. By secret ballot — YES 130 NO 19.

ARTICLE #42 — Adopted as amended. By adding "the amount of 85,000 be raised through the issuance of bonds or notes, raising 8,500 this year and the balance over a minimum of 10 years." 2/3 majority vote by secret ballot — YES 129 NO 29.

ARTICLE #43 — Adopted as amended. By striking entire article and inserting "To see if the Town will vote to appropriate the sum of \$25,000 as included in the budget for the salaries for the TownClerk/Tax Collector's office. The Town Clerk/Tax Collector shall hire all required clerical personnel, and their rates of pay shall be at the Town Clerk/Tax Collector's discretion. Such clerical personnel including the Town Clerk/Tax Collector shall be placed on the Town payroll and be entitled to all fringe benefits granted to other Town clerical employees. Any unexpended balance in the above salary account at the year end will be paid to the Town Clerk/Tax Collector up to \$10,500 and all statutory fees collected shall be for the benefit of the Town."

ARTICLE #44 — Adopted as amended. Striking out entire article and inserting "To see if the Town will vote to authorize the Highway Department to purchase a Sander Insert for a truck (1 Ton) and to raise and appropriate the sum of \$2,500 for this purpose."

ARTICLE #45 - Lost.

ARTICLE #46 - Lost.

ARTICLE #47 - Lost

ARTICLE #48 - Adopted.

D

Panciocco Law Letter

## PANCIOCCO LAW, LLC

Patricia M. Panciocco \*
\*Admitted in NH & ME

One Club Acre Lane Bedford, New Hampshire 03110 www.pancioccolaw.com Tel. 603-518-5370 Fax 603-206-5946 E-mail:Pat@pancioccolaw.com

October 19, 2021

## VIA U.S. MAIL ONLY

Michael LaCasse C/O Dan Flores SFC Enginering 183 Rockingham Road, Unit 3-East Windham, NH 03087

RE: Tax Map 166, Lot 31, Grigas Street, Hudson, NH

Dear Dan:

I have reviewed the title to the parcel referenced above and offer the following analysis to guide you through the permitting and subdivision process:

#### TITLE SUMMARY

- 1) The original tract of which the above reference parcel was a part, extended to the east from Ledge Road to beyond the PSNH easement and was owned by A. Charles and Nellie Lindsay ("Lindsay"). In 1957, Lindsay recorded Plan #1667 in the Hillsborough County Registry of Deeds ("Registry") to create 40 new lots and dedicate 3 public ways named Grigas, St. John and Lindsay Streets ("1957 Plan") to provide access to those lots. At that time, RSA 231:51 provided that if a dedicated way was not opened, built or traveled by the public for 20 years, its dedication lapsed and the underlying fee interest of the dedicated way reverted to its original owner(s). Polizzo v. Town of Hampton, 126 N.H. 398 (1985).
- 2) On December 7, 1964, Lindsay recorded a second plan entitled "Revision Lots, 2, 3, 4 and 18, House Lot Layout A. Charles and Nellie Lindsay, Hudson, N.H." as Plan #2888. Its stated purpose was to slightly reconfigure the size and shape of the lots named in the title ("1964 Plan"). The 1964 Plan also showed Grigas continuing to the south as it was shown on the 1957 Plan, but its purpose was not stated as intended to rededicate Grigas Street.
- 3) On July 14, 1967, referring to the 1964 Plan and its metes and bounds, Lindsay transferred Lot #18 to Dana Patterson, Inc. ("Patterson") referring only Grigas as an abuttal. Under the centerline doctrine, unless expressly provided to the contrary by

- Lindsay when the 1964 Plan was prepared, the conveyance of Lot #18 was presumed to have included a fee interest in Grigas Street up to its centerline. <u>Duchesnaye v. Silva</u>, 118 N.H. 728, 732 (1978); <u>Luneau v. MacDonald</u>, 103 N.H. 273 (1961. Nothing on the 1957 or 1964 Plans indicate Lindsay intended to retain ownership of Grigas Street.
- 4) Patterson transferred Lot #18 to Robert A. and Helen B. Frasier on December 5, 1967; and Fraser transferred Lot #18 to its current owner Jeffrey T. Ferentino by the exact same description.
- 5) In March of 1978, the Hudson voters approved the Town's acceptance of a long list of public roads, one of which was Grigas Street. None of the roads listed in the warrant article appearing in the 1977 Town Report included a metes and bounds description of exactly what the Town accepted. A recent search of the Registry confirms there was no deed delivered to the Town for Grigas Street.
- 6) On August 8, 1979, the Town of Hudson Planning Board approved another plan submitted by Lindsay and Norman LaPlante ("LaPlante"), with the latter being listed in the title block as an "option holder" ("1979 Plan"). Plan #13308 was recorded in the Registry showing a specifically dimensioned short stub of Grigas Street ("Grigas ROW") extending to the south in between Lot #4 and Lot #18 as currently shown on the Town's GIS maps.
- 7) The 1979 Plan also eliminated Lot #4 but continued to show its former frontage along the Grigas ROW although it had frontage along Lindsay Street. This suggests a couple things: (a) it may have been partially built and part of the Town's 1978 acceptance; or (b) the Planning Board or its subdivision regulations required a right of way into the parcel located to the south but the net impact was the Grigas ROW was rededicated. More importantly, when the N.H. Legislature amended RSA 231:51 in 1989 to require the governing body officially release public rights in unbuilt dedicated ways, it retroactively applied to plans recorded on or after July 17, 1969, which includes the 1979 Plan and the Grigas ROW.
- 8) On October 22, 1979, Lindsay transferred Lots #4 through #40 to LaPlante, describing them by reference to Plan #1667 and including: "...those portions of Grigas and Lindsay Streets that are abutted by said lots". Arguably, the conveyance only included the easterly half of the Grigas ROW because Lindsay had already transferred Lot #18 to Patterson in 1967.
- 9) On October 22, 1980, the Town of Hudson Planning Board approved Plan #13558 ("1980 Plan") which showed the Grigas ROW as it appeared on the 1979 Plan. On August 21 of 1981, Norman A. LaPlante ("LaPlante") transferred Lot #2184-009 to Donald R. and Roger M. Desrosier, referring to the 1980 Plan as well as describing it by the metes and bounds shown on the 1980 Plan including a course running along the easterly edge of Grigas ROW. Notwithstanding the inclusion of a course along the Grigas ROW, the conveyance included the easterly half of the Grigas ROW, which is presently owned by Amnon Waisman, Trustee of the Amnon Waisman Revocable Trust ("Waisman").

10) Aerial views of the Grigas ROW found on the Town of Hudson GIS show it as presently undeveloped as do photographs found on Google Earth at earlier dates and it remains unclear whether it was ever built.

## **Questions to Ask the Town**

- 11) Are there records for the 1978 warrant article more specifically describing specifically what the Town accepted in 1978? Did the Town ever release the Grigas ROW? These questions should be presented to the Town Manager and the Hudson Public Works Department. Since the Grigas ROW was shown on Plan #13308 and Plan 13558, it is reasonable to assume it was included when Grigas Street was accepted in 1978. Information provided by either Department should be delivered to you in writing.
- 12) If the Grigas ROW was included as part of the 1978 acceptance of Grigas, and relying upon the GIS, it is most likely a Class VI road and you will need to inquire whether the Town has a Class VI Road Policy establishing when a house can be built along a Class VI road. Satisfaction of this Policy should provide you access over its full width. If there is no formal Policy, you may need to follow RSA 674:41.
- 13) If the Town did not accept the Grigas ROW in 1978, you likely have 25-feet of frontage and you will need a variance for reduced frontage but I understand you have staff support to navigate through the process.

My hope is this letter provides you the opinion and direction required to allow a plan to be brought before the Town boards. Should there be further questions or concerns, feel free to let me know.

Sincerely yours,

## Patricia Panciocco

Patricia M. Panciocco

cc: Client



# TOWN OF HUDSON Office of the Town Administrator

# 12 School Street Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator - smalizia@hudsonnh.gov - Tel: 603-886-6024 Fax: 603-598-6481

To:

Board of Selectmen

From: Steve Malizia, Town Administrator

Date: December 21, 2022

Re:

Public Hearing - Warrant Article D - Bond the Police Facility Expansion and

Renovation

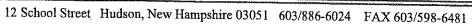
The Board of Selectmen are required to hold a public hearing pursuant to NH RSA 33:8-a I for any bonded warrant article. Therefore, Warrant Article D for the Bonding of the Police Facility Expansion and Renovation requires a public hearing by the Board to take public comment regarding the bonding of the project.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



# TOWN OF HUDSON

# Board of Selectmen





## PUBLIC HEARING - POLICE STATION BOND

The Hudson, NH Board of Selectmen will hold a public hearing pursuant to RSA 33:8-a I during their meeting on January 11, 2022 which starts at 7:00 p.m. in the Selectmen's Meeting Room at Town Hall, 12 School Street, Hudson, NH regarding bonding of a proposed warrant article for \$5,928,980 for the expansion and renovation of the Hudson Police facility located at 1 Constitution Drive.

Steve Malizia

Town Administrator

#### Fiscal Year 2023

#### Warrant Article D

# **Police Facility Expansion and Renovation**

Shall the Town of Hudson vote to raise and appropriate the sum of \$5,928,980 for the expansion and renovation of the Police facility and further authorize the Board of Selectmen to issue \$5,928,980 of bonds or notes for this project in accordance with the Municipal Finance Act, (RSA Chapter 33) and authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the additional sum of \$148,224.50 for the first year payment on the bond and authorize the Board of Selectmen to take any other action necessary to carry out this vote or pass any other vote relative thereto.

| (Recommended by the Board of Selectmen 5-0) |    |
|---|----|
| (Recommended by the Budget Committee        | _) |
| (3/5 ballot vote required)                  |    |

# New Hampshire Municipal Bond Bank

#### Town of Hudson

July 2022 Bond Sale

20 Year Estimated Schedule - Level Principal

2020 Assessed Valuation

\$3,215,986,929

Date Prepared:

01/11/21

Interest Start Date:

First Interest Payment

08/11/21 02/15/23

Net Interest Cost:

2,50% Our 20 year interest rate in our July 2021 bond sale was 1,74% and we expect the interest rate for July 2022 to be lower than 2.50%. We use 2.50% to be conservative for budgeting purposes.

| Debt<br>Year | Period<br>Ending | Principal<br>Outstanding | Principal       | Rate   |    | Interest                         |     | Total<br>Payment |    | lendar Year<br>lal Payment | Assessed<br>Valuation       |      | Est, Taxıp<br>te Inc. re |
|--------------|------------------|--------------------------|-----------------|--------|----|----------------------------------|-----|------------------|----|----------------------------|-----------------------------|------|--------------------------|
|              |                  |                          |                 |        |    | 410,004.50                       | _   |                  |    | <del></del>                | **************              |      |                          |
| 1            | 2/15/2023        | £ 5000 000 00            | °C 000 000 00   | 0.50%  | \$ | 148,224.50                       | \$  | 148,224.50       |    | F00 040 7F                 | \$3,215,986,929             |      | 0.40                     |
| 1            |                  | \$ 5,928,980.00          | \$ 303,980.00   | 2.50%  |    | 74,112.25                        |     | 378,092.25       | \$ | 526,316.75                 |                             | \$   | 0.16                     |
| •            | 2/15/2024        | E 00E 000 00             | 202 000 20      | 0.50%  |    | 70,312.50                        |     | 70,312,50        |    | 140 005 00                 | 3,215,986,929               |      |                          |
| 2            | 8/15/2024        | 5,625,000.00             | 300,000.00      | 2.50%  |    | 70,312.50                        |     | 370,312.50       |    | 440,625.00                 | 0.015.000.000               | \$   | 0.14                     |
| •            | 2/15/2025        | F 00F 000 00             | 000.000.00      | D F004 |    | 66,562.50                        |     | 66,562.50        |    | 100 105 00                 | 3,215,986,929               |      |                          |
| 3            | 8/15/2025        | 5,325,000,00             | 300,000,00      | 2.50%  |    | 66,562.50                        |     | 366,562.50       |    | 433,125,00                 |                             | \$   | 0,13                     |
|              | 2/15/2026        | F 00F 000 00             | 000 000 00      |        |    | 62,812.50                        |     | 62,812.50        |    |                            | 3,215,986,929               | _    |                          |
| 4            | 8/15/2026        | 5,025,000.00             | 300,000.00      | 2.50%  |    | 62,812.50                        |     | 362,812,50       |    | 425,625.00                 |                             | \$   | 0.13                     |
| _            | 2/15/2027        |                          |                 |        |    | 59,062.50                        |     | 59,062.50        |    |                            | 3,215,986,929               | _    |                          |
| 5            | 8/15/2027        | 4,725,000.00             | 300,000.00      | 2.50%  |    | 59,062.50                        |     | 359,062.50       |    | 418,125.00                 |                             | \$   | 0.13                     |
|              | 2/15/2028        |                          |                 |        |    | 55,312,50                        |     | 55,312.50        |    |                            | 3,215,986,929               |      |                          |
| 6            | 8/15/2028        | 4,425,000.00             | 295,000.00      | 2,50%  |    | 55,312.50                        |     | 350,312.50       |    | 405,625.00                 |                             | \$   | 0.13                     |
| _            | 2/15/2029        |                          |                 |        |    | 51,625.00                        |     | 51,625,00        |    |                            | 3,215,986,929               |      |                          |
| 7            | 8/15/2029        | 4,130,000.00             | 295,000.00      | 2,50%  |    | 51,625.00                        |     | 346,625.00       |    | 398,250.00                 |                             | \$   | 0.12                     |
|              | 2/15/2030        |                          |                 |        |    | 47,937.50                        |     | 47,937.50        |    |                            | 3,215,986,929               |      |                          |
| 8            | 8/15/2030        | 3,835,000.00             | 295,000,00      | 2.50%  |    | 47,937.50                        |     | 342,937.50       |    | 390,875,00                 |                             | \$   | 0.12                     |
|              | 2/15/2031        |                          |                 |        |    | 44,250.00                        |     | 44,250.00        |    |                            | 3,215,986,929               |      |                          |
| 9            | 8/15/2031        | 3,540,000.00             | 295,000.00      | 2.50%  |    | 44,250,00                        |     | 339,250.00       |    | 383,500.00                 |                             | \$ . | 0.12                     |
|              | 2/15/2032        |                          |                 |        |    | 40,562.50                        |     | 40,562.50        |    |                            | 3,215,986,929               |      |                          |
| 10           | 8/15/2032        | 3,245,000.00             | 295,000.00      | 2.50%  |    | 40,562.50                        |     | 335,562.50       |    | 376,125.00                 |                             | \$   | 0.12                     |
|              | 2/15/2033        |                          |                 |        |    | 36,875.00                        |     | 36,875.00        |    |                            | 3,215,986,929               |      |                          |
| 11           | 8/15/2033        | 2,950,000.00             | 295,000.00      | 2.50%  |    | 36,875.00                        |     | 331,875,00       |    | 368,750.00                 |                             | \$   | 0.11                     |
|              | 2/15/2034        |                          |                 |        |    | 33,187.50                        |     | 33,187.50        |    |                            | 3,215,986,929               |      |                          |
| 12           | 8/15/2034        | 2,655,000.00             | 295,000.00      | 2.50%  |    | 33,187.50                        |     | 328,187.50       |    | 361,375,00                 |                             | \$   | 0.11                     |
|              | 2/15/2035        |                          |                 |        |    | 29,500.00                        |     | 29,500.00        |    |                            | 3,215,986,929               |      |                          |
| 13           | 8/15/2035        | 2,360,000.00             | 295,000.00      | 2.50%  |    | 29,500.00                        |     | 324,500.00       |    | 354,000,00                 |                             | \$   | 0.11                     |
|              | 2/15/2036        |                          |                 |        |    | 25,812,50                        |     | 25,812,50        |    | •                          | 3,215,986,929               |      |                          |
| 14           | 8/15/2036        | 2,065,000.00             | 295,000.00      | 2.50%  |    | 25,812.50                        |     | 320,812.50       |    | 346,625,00                 | ,                           | \$   | 0.11                     |
|              | 2/15/2037        |                          |                 |        |    | 22,125,00                        |     | 22,125,08        |    |                            | 3,215,986,929               |      |                          |
| 15           | 8/15/2037        | 1,770,000.00             | 295,000,00      | 2,50%  |    | 22,125.00                        |     | 317,125.00       |    | 339,250.00                 | , , , ,                     | \$   | 0.11                     |
|              | 2/15/2038        |                          |                 |        |    | 18,437,50                        |     | 18,437,50        |    | •                          | 3,215,986,929               |      |                          |
| 16           | 8/15/2038        | 1,475,000.00             | 295,000,00      | 2,50%  |    | 18,437,50                        |     | 313,437,50       |    | 331,875,00                 | /= · · / · · · · (1 · · · · | \$   | 0,10                     |
|              | 2/15/2039        |                          | •               |        |    | 14,750.00                        |     | 14,750.00        |    | • • •                      | 3,215,986,929               |      |                          |
| 17           | 8/15/2039        |                          | 295,000,00      | 2,50%  |    | 14,750,00                        |     | 309,750.00       |    | 324,500.00                 | 1-1111                      | \$   | 0.10                     |
|              | 2/15/2040        |                          | ,               |        |    | 11,062.50                        |     | 11,062.50        |    |                            | 3,215,986,929               |      |                          |
| 18           | 8/15/2040        | 885,000,00               | 295,000.00      | 2.50%  |    | 11,062,50                        |     | 306,062.50       |    | 317,125.00                 | -,,                         | `\$  | 0.10                     |
|              | 2/15/2041        |                          |                 |        |    | 7,375.00                         |     | 7.375.00         |    | ,                          | 3,215,986,929               |      |                          |
| 19           | 8/15/2041        |                          | 295,000.00      | 2.50%  |    | 7,375,00                         |     | 302,375,00       |    | 309,750,00                 | 312.212.21020               | \$   | 0.10                     |
|              | 2/15/2042        |                          |                 |        |    | 3,687.50                         |     | 3,687.50         |    | 1 100                      | 3,215,986,929               |      | 0,10                     |
| 20           | 8/15/2042        |                          | 295,000,00      | 2,50%  |    | 3,687,50                         |     | 298,687,50       |    | 302,375.00                 | 3,215,986,929               |      | 0.09                     |
|              |                  | -,                       |                 |        | =  | طما التاسيقات بالاستجراج الراداد | === |                  |    |                            |                             | •    | -,                       |
|              | TOTALS           |                          | \$ 5,928,980.00 |        | \$ | 1.624.836.75                     | \$  | 7,553,816.75     | S  | 7,553,816.75               |                             |      |                          |

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsels, please let us know and we will provide one.

# Town of Hudson Debt Limit Calculation January 11, 2022

| 2020 Equalized Valuation | \$3,975,230,302        |
|--------------------------|------------------------|
| 3% Debt Limit            | \$119,256,909          |
| Outstanding Debt 6/30/21 | \$7,976,139<br>0.20%   |
| Available Debt Limit     | \$111,280,770<br>2.80% |



Lindsey M. Stepp Commissioner

Carollyn J. Lear Assistant Commissioner

### State of New Hampshire Department of Revenue Administration

109 Pleasant Street PO Box 487, Concord, NH 03302-0487 Telephone (603) 230-5000 www.revenue.nh.gov



MUNICIPAL & PROPERTY DIVISION James P. Gerry Director

> Samuel T. Greene Assistant Director

RECEIVED

APR 2 3 2021

TOWN OF HUDSON SELECTMEN'S OFFICE

April 21, 2021

TOWN OF HUDSON OFFICE OF SELECTMEN 12 SCHOOL STREET HUDSON, NH 03051

Dear Selectmen/Assessing Officials,

This is your official notification of the 2020 Total Equalized Valuations. We used your municipality's weighted mean ratio to calculate these valuations.

We calculated two equalized figures for your municipality. The "Total Equalized Valuation Including Utilities and Railroads" is used for your portion of the county tax and your portion of any cooperative school district taxes. The "Total Equalized Valuation Not Including Utilities and Railroad" is used to calculate your portion of the state education property tax. We adjusted your modified assessed valuation as reported on your 2020 MS-1 to bring the valuation to fair market value.

| Town Name: Hudson                       | Including Utility Valuation and Railroad Monies Reimbursement | <b>Not Including</b><br>Utility Valuation and Railroad<br>Monies Reimbursement |
|---|---|--|
| 2020 Modified Local Assessed Valuation  | \$3,215,986,929   | \$3,060,137,929  |
| + D.R.A. Inventory Adjustment           | \$759,243,373   | \$722,448,367  |
| = 2020 Equalized Assessed Valuation     | \$3,975,230,302   | \$3,782,586,296  |
| + Equalized Payment in Lieu of Taxes    | \$741,309   | \$741,309  |
| + Equalized Railroad Tax                | \$0;  | \$0  |
| = 2020 Total Equalized Valuation        | \$3,975,971,611   | \$3,783,327,605  |
| 2020 Equalized Assessed Valuation       | \$3,975,230,302   |  |
| + Adjustment RSA 31-A (Shared Revenues) | \$0.  |  |
| = Base Valuation for Debt Limits        | \$3,975,230,302   |  |

You have the right to appeal these valuations to the N.H. Board of Tax and Land Appeals within 30 days of the date of this letter. Call our office to discuss any concerns or questions you may have at (603) 230-5950. We will continue working with you to resolve any issues but please be advised that the appeal period will not be extended.

We have enclosed informational sheets that show how each of the figures were calculated.

Sincerely,

Linda C. Kennedy, Manager Equalization Bureau

Linda C. Kennedy

# TITLE III TOWNS, CITIES, VILLAGE DISTRICTS, AND UNINCORPORATED PLACES

### CHAPTER 33 MUNICIPAL FINANCE ACT

#### Section 33:8-a

See Emergency Order #23 (NH LEGIS E.O. 2020-23-Emerg. (2020, 2023:1.)), issued pursuant to Executive Order 2020-04 (NH LEGIS E.O. 2020-04 (2020, 1004:1.)) as extended by Executive Orders 2020-05 (NH LEGIS E.O. 2020-05 (2020, 1005:1.)); 2020-08 (NH LEGIS E.O. 2020-08 (2020, 1008:1.)); 2020-09 (NH LEGIS E.O. 2020-09 (2020, 1009:1.)); 2020-010 (NH LEGIS E.O. 2020-010 (2020, 1010:1.)); 2020-014 (NH LEGIS E.O. 2020-014 (2020, 1014:1.)); 2020-015 (NH LEGIS E.O. 2020-015 (2020, 1015:1.)); 2020-016 (NH LEGIS E.O. 2020-016 (2020, 1016:1.)); 2020-017 (NH LEGIS E.O. 2020-017 (2020, 1017:1.)), and related to the COVID-19 State of Emergency, for potential impact on the terms of this section.

#### 33:8-a Procedure for Authorizing Bonds or Notes in Excess of \$100,000. -

- I. There shall be at least one public hearing concerning any proposed municipal bond or note issue in excess of \$100,000 held before the governing board of any municipality. Said hearing shall be held at least 15 days, but not more than 60 days prior to the meeting, or adjourned session thereof, at which the bond or note issued is to be voted upon. Notice of the time, place and subject of such hearing shall be published in a newspaper of general circulation in the municipality at least 7 days before it is held. Whenever possible the governing board shall determine the form of the warrant article after the public hearing.
- II. All articles appearing in the warrant which propose a bond or note issue exceeding \$100,000 shall appear in consecutive numerical order and shall be acted upon prior to other business except the election of officers, action on the adoption, revision, or amendment of a municipal charter, and zoning matters or as otherwise determined by the voters at the meeting. Polls shall remain open and ballots shall be accepted by the moderator on each such article, for a period of not less than one hour following the completion of discussion on each respective article. A separate ballot box shall be provided for each bond article to be voted upon pursuant to this section.
- III. The provisions of this section shall not apply to cities nor to any borrowing under the authority of RSA 33:7, relative to tax anticipation notes.
- IV. Upon favorable approval on the motion to reconsider the vote on a bond or note issue under paragraphs I and II, actual reconsideration of the bond issue shall not take place until the expiration of at least 7 days from the date on which the original vote on the motion was taken. Notice of time and place where such reconsideration shall take place shall be published in a newspaper of general circulation in the municipality at least 2 days before the reconsideration vote. Wherever required, the provisions of RSA 33:8-a shall apply.
- V. Bonding authority under this section may be limited or rescinded as provided in RSA 33:8-f.

Source. 1971, 270:1. 1973, 25:1; 543:1. 1979, 43:1. 1983, 160:3, eff. Aug. 9, 1983. 2009, 229:2, eff. Jan. 1, 2010. 2014, 292:3, eff. Sept. 30, 2014.



# Important Dates for Local Officials 2022 SB2 MARCH TOWN MEETING CALENDAR

Tuesday, January 11, 2022

Last day for voters to petition select board to include an article in the town meeting warrant, provided that if a petitioned article proposes a bond governed by RSA 33:8-a, the deadline is the preceding Friday, January 7. [RSA 39:3; 40:13, II-a(b)]

Tuesday, January 11, 2022

Budget submission date for collective bargaining. Last day to finalize collective bargaining agreement "cost items" for submission to annual meeting. [RSA 40:13, II-a (b); 273-A:1, III]

Tuesday, January 11, 2022

Last day to publish notice of January 18 session for correction of the checklist (required on day before opening of candidate filing period). Notice must be posted in 2 appropriate places, one of which shall be the town's Internet website, if such exists, or shall be published in a newspaper of general circulation at least 7 days prior to the session. [RSA 654:27; 669:5]

Monday, January 17, 2022

Last day to hold first public hearing by Planning Board on proposed adoption or amendment of zoning ordinance, historic district ordinance or building code if a second public hearing is anticipated. [RSA 675:3] (See note for January 31. Because final proposal must be included in warrant and posted by January 31, it is strongly recommended that first hearing be held before this date.)

Tuesday, January 18, 2022

Last day to hold public hearing on annual budget. [RSA 32:5, I and V; 40:13, II-a (c)]

Tuesday, January 18, 2022

Last day to hold public hearing on bond or note issue over \$100,000. Hearing can be held no earlier than 60 days before First Session. [RSA 33:8-a, I; 40:13, II-a (c)]

Tuesday, January 18, 2022

Supervisors must hold a session from 7 to 7:30 p.m. to correct the checklist on the day before opening of candidate filing period. [RSA 669:5; 654:27]

Wednesday, January 19, 2022

First day for candidates in towns with non-partisan official ballot system to file declarations of candidacy with town clerk. [RSA 669:19; 652:20; 40:13, VII]



Chief of Police

# TOWN OF HUDSON

# **Police Department**

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051 Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605

TOWN OF HUDSON SELECTMEN'S OFFICE Captain Tad K. Dionne Operations Bureau

Captain David A. Cayot Special Investigations Bureau

Captain David A. Bianchi Administrative Bureau

To:

The Board of Selectmen

Steve Malizia, Town Administrator

From:

William M. Avery, Chief of Police With.

Date:

December 20, 2021

Re:

Agenda Item – 11 January 2022

#### Scope:

The Police Department is requesting to meet at the next scheduled Board of Selectmen meeting on Tuesday, 11 January 2022 to request approval to accept the awarded Domestic Cannabis Eradication/Suppression Program (DCE/SP) Grant. The U.S Department of Justice, Drug Enforcement Administration has granted \$15,000 to the Hudson Police Department to cover salaries and equipment used during the eradication of marijuana in Hudson which falls under several specific categories listed in the attached documentation.

#### Motion:

To authorize the Hudson Police Department to accept Domestic Cannabis Eradication/Suppression Program (DCE/SP) Grant which was awarded by the U.S Department of Justice, Drug Enforcement Administration in the amount of \$15,000.





www.dea.gov

# U.S. Department of Justice Drug Enforcement Administration

Springfield, Virginia 22152

#### Agreement Number 2022-86

THE DRUG ENFORCEMENT ADMINISTRATION (DEA) OF THE UNITED STATES DEPARTMENT OF JUSTICE (DOJ), hereinafter referred to as DEA, provides funding and/or operational support to state and local law enforcement agencies in conducting marijuana eradication and suppression efforts. This program, known as DEA's Domestic Cannabis Eradication/Suppression Program (DCE/SP), provides funding under either or both of the below Option 1 and/or Option 2.

Under Option 1, DEA provides DCE/SP funding and operational support to state and local law enforcement agencies who demonstrate that such support will be used for marijuana eradication operations meeting one of the following criteria:

- 1. Marijuana is being cultivated by a drug trafficking organization or a transnational organized crime syndicate; or
- 2. Marijuana is being cultivated on federal land, including federally-recognized Tribal lands; or
- 3. Marijuana cultivation is causing environmental hazards, depleting or contaminating water, or otherwise harming public lands; or
- 4. Marijuana cultivation is suspected to involve other federal crimes, including money laundering and crimes impacting public health and safety.

Under Option 2, where the above criteria is not met by state and local law enforcement agencies, DEA will provide DCE/SP funding only to state and local law enforcement agencies who demonstrate that such funding will be used to eradicate large-scale illicit marijuana grows.

This Letter of Agreement (LOA) is entered into between the HUDSON POLICE DEPARTMENT, hereinafter referred to as (*THE AGENCY*), and the DEA, because DEA has determined that (*THE AGENCY*) has satisfied the criteria under either and/or both **Option 1** or **Option 2**. In that regard:

There is evidence that trafficking in marijuana (illicit cannabis) has a substantial and detrimental effect on the health and general welfare of the people of the *State of New Hampshire*. The parties hereto agree that it is to their mutual benefit to cooperate in locating and eradicating illicit cannabis plants and to investigate and prosecute those cases before the courts of the United States (U.S.) and the courts of the *State of New Hampshire*. DEA, pursuant to the authority of 21 U.S.C. § 873, proposes to provide certain necessary funds and *THE AGENCY* is desirous of securing funds.

As used in this Letter of Agreement, the terms "marijuana" and "illicit cannabis" only refer to cannabis or cannabis-derived materials that contain more than 0.3% delta-9-THC on a dry weight basis, in accordance with the definition of marihuana in the Controlled Substances Act (21 U.S.C. 802(16)), as amended by the Agriculture Improvement Act of 2018, Pub. L. 115-334.

NOW, therefore, in consideration of the mutual covenants hereinafter contained, the parties hereto have agreed as follows:

- 1. THE AGENCY will, with its own law enforcement personnel and employees, as herein after specified, perform the activities and duties described below:
  - a. Gather and report intelligence data relating to the illicit cultivation, possession, and distribution of illicit cannabis.
  - b. Investigate and report instances involving the trafficking in controlled substances.
  - c. Provide law enforcement personnel for the eradication of illicit cannabis located within the State of New Hampshire.
  - d. Make arrests and refer to the appropriate prosecutorial authority cases for prosecution under controlled substances laws and other criminal laws.
  - e. Send required samples of eradicated illicit cannabis to the National Institute on Drug Abuse (NIDA) Potency Monitoring Project.
  - f. Capture, maintain, and share with DEA data and statistics on its marijuana eradication efforts.
  - g. Follow all applicable state laws and guidelines.
  - h. FOR AGENCIES FUNDED UNDER OPTION 2 Certify, by signing this agreement, that funding provided under this agreement will only be used for operations to eradicate large-scale illicit marijuana grows.
  - i. MANDATORY requirement for THE AGENCY to utilize the Web-based DEA internet Capability Endeavor (DICE) or if applicable the Firebird based DEA Analysis/Response Tracking System (DARTS) to report all statistics and seizures per incident, to include the submission of significant items for de-confliction and information sharing purposes.
  - j. Submit electronically a DEA monthly expenditure report, with a copy of *THE AGENCY* general ledger. If applicable, attach an invoice reflecting the expenditures for equipment in excess of \$2,500, which was previously approved by DEA Headquarters, and the expenses associated with the rental or leasing of vehicles or aircraft.
- 2. It is understood and agreed by the parties to this Agreement that the activities described in paragraph one and its subparagraphs shall be accomplished with existing personnel, and that the scope of *THE AGENCY*'s program with respect to those activities by such personnel shall be solely at *THE AGENCY*'s discretion, subject to appropriate limitations contained in the budget adopted by *THE AGENCY*, except that *THE AGENCY* understands and agrees that DEA funds and the result of expended funds (e.g. equipment, supplies and other resources) must be directly related to and must only be used for marijuana eradication program activities in a manner consistent with the Controlled Substances Act (CSA), 21 U.S.C. § 801 et seq.

3. DEA will pay to THE AGENCY Federal funds in the amount of FIFTEEN THOUSAND DOLLARS (\$15,000.00) for the period of October 1, 2021 to September 30, 2022, to defray costs relating to the eradication and suppression of illicit cannabis. These Federal funds shall only be used for the eradication of illicit cannabis as provided in this agreement. THE AGENCY understands and agrees that Federal funds provided to THE AGENCY under this Agreement will not be used to defray costs relating to herbicidal eradication of illicit cannabis without the advance written consent of DEA. DCE/SP funding is provided for the storage, protection, and destruction of illicit cultivated marijuana. Funding is not provided nor expenditures allowed for the development of technology to assist with the identification of indoor and/or outdoor growing sites. Additionally, funding and expenditures are not permitted for the eradication of "ditch weed".

THE AGENCY understands and agrees that Federal funds will not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA; or (vi) the purchase of evidence and the purchase of information. The result of expended funds (e.g. equipment, supplies and other resources) must be directly related to and must only be used for marijuana eradication activities. While using the Federal funds provided to THE AGENCY under this Agreement for activities on Federal land, THE AGENCY agrees to notify the appropriate local office of the U.S. Department of Agriculture, (Forest Service) and the U.S. Department of the Interior (Bureau of Land Management, National Park Service, Fish and Wildlife Service, Bureau of Indian Affairs, and/or Bureau of Reclamation) of THE AGENCY's presence on Federal land.

4. The Federal funds provided to THE AGENCY are primarily intended for payment of deputies'/officers' overtime while those deputies and officers are directly engaged in the illicit cannabis eradication process, (per DOJ policy, the annual maximum overtime reimbursement rate is based on the current year General Pay Scale / rest of the United States and cannot exceed 25% of a GS-12, Step 1; the funds shall only be used to pay the normal overtime rate, i.e. time and a half. The overtime reimbursement rate "shall not include any cost for benefits, such as retirement, FICA, or other expenses", which is specifically prohibited by DOJ) and for per diem and other direct costs related to the actual conduct of illicit cannabis eradication. Examples of such costs includes rental of aircraft, fuel for aircraft, and minor repairs and maintenance necessitated by use to support illicit cannabis eradication. These Federal funds are not intended as a primary source of funding for the purchase of equipment, supplies, or other resources. When Domestic Cannabis Eradication Suppression Program (DCE/SP) funds are used to purchase supplies, equipment, or other resources, those items must be directly related to and must only be used for marijuana eradication activities and may not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such

licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.

All purchases of equipment, supplies and other resources must be requested in writing, through the respective DEA Division, to the Investigative Support Section (ODS). Requests must include manufacturer specifications and pricing of the item (including tax, if applicable) to be purchased. The DEA Division personnel will notify the state/local agency whether or not the purchase has been approved. Expenditures for equipment, supplies, and other resources should not exceed 10% of the total Federal funds awarded. Although equipment, supplies, and other resources may be specifically itemized in the Operation Plan, they are not automatically approved for purchase. All requests for purchases must be received in HQ/ ODS by July 15<sup>th</sup>. Exemptions to any of these requirements must have prior HQ/ODS approval.

Per the DOJ, none of the funds allocated to you may be used to purchase promotional items, gifts, mementos, tokens of appreciation, or other similar items. Prohibited purchases include items justified as training aids if they are embossed, engraved or printed with *THE AGENCY* or program logos. Additionally, the use of DCE/SP funds for Demand Reduction expenses is no longer authorized.

- 5. In compliance with Section 623 of Public Law 102-141, THE AGENCY agrees that no amount of these funds shall be used to finance the acquisition of goods or services unless THE AGENCY:
  - (a) Specifies in any announcement of the awarding of the contract for the procurement of the goods and services involved the amount of Federal funds that will be used to finance the acquisition; and
  - (b) Expresses the amount announced pursuant to paragraph (a) as a percentage of the total cost of the planned acquisition.

The above requirements only apply to procurements for goods or services that have an aggregate value of \$500,000 or more. Any goods or services acquired under this provision of the agreement must be directly related to and must only be used for marijuana eradication activities and may not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.

- 6. If DEA approves the purchase of supplies (all tangible personal property other than "equipment" as defined by 2 C.F.R. §§ 200.313/200.314), and there is a residual inventory of unused supplies exceeding \$5,000 in total aggregate fair market value upon termination or completion of this Agreement, and if the supplies are not needed for any other federally sponsored programs or projects, THE AGENCY shall compensate DEA for DEA's share and in any case the supplies will not be used directly or indirectly to support any state, county or local entity that authorizes cultivating marijuana or has direct oversight or regulatory responsibilities for a state authorized marijuana program. THE AGENCY agrees that any unused supplies not exceeding \$5,000 in total aggregate fair market value upon termination or completion of this Agreement will either be used for the marijuana eradication activities, returned to DEA, or destroyed, but in any case will not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.
- 7. If DEA approves the purchase of equipment (tangible, non-expendable personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit) for the use of THE AGENCY's personnel engaged in illicit cannabis eradication under this Agreement, THE AGENCY will use, manage, and dispose of the equipment in accordance with 2 C.F.R. §§ 200.313/200.314, except that in no case, regardless of useful life and acquisition cost, will the equipment be used directly or indirectly to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.
- 8. Payment by DEA to *THE AGENCY* will be in accordance with a schedule determined by DEA and said payment will be made pursuant to the execution by *THE AGENCY* of a LOA and receipt of same by DEA. However, no funds will be paid by DEA to *THE AGENCY* under this Agreement until DEA has received to its satisfaction an accounting of the expenditures of all funds paid to *THE AGENCY* during the previous year Agreement. The final/closeout expenditure report will be documented on the September (FINAL) Accounting Form.
- 9. It is understood and agreed by THE AGENCY that, in return for DEA's payment to THE AGENCY for Federal funds, THE AGENCY will comply with all applicable Federal statutes, regulations, guidance, and orders, including previous OMB guidance under OMB Circular A-102 (Grants and Cooperative Agreements with State and Local Governments), OMB Circular A-87 (Cost Principles for State, Local and Indian Tribal Governments), and OMB Circular A-133.

(Audits of States, Local Governments and Non-Profit Organizations), which have been combined in 2 C.F.R. Part 200, effective December 26, 2014. In addition, 2 C.F.R. Part 2867 (Non-Procurement Debarment and Suspension), 28 C.F.R. Part 83 (Drug-Free Workplace Act common rule), and 28 C.F.R. Part 69 (Byrd Anti-Lobbying Amendment common rule) apply. (Note: The LOA is reimbursable agreement, not a grant; therefore, for purposes of the DCE/SP, DEA requires an audit completed regardless of the threshold amount listed in 2 C.F.R. Part 200. The DCE/SP does not have an assigned Catalog of Federal of Domestic Assistance (CFDA) number. Audits can be conducted without a CFDA number. The auditor must send an email to the Federal Audit Clearinghouse <a href="mailto:erd.fac@census.gov">erd.fac@census.gov</a> with their agency's name and EIN number and the information will be forwarded to them. In conjunction with the beginning date of the award, the audit report period of THE AGENCY under the single audit requirement is FY-22 (10/01/2021 through 09/30/2022).

- 10. THE AGENCY acknowledges that arrangements have been made for any required financial and compliance audits and audits will be made within the prescribed audit reporting cycle. THE AGENCY understands that failure to furnish an acceptable audit as determined by the cognizant Federal agency may be a basis for denial of future Federal funds and/or refunding of Federal funds and may be a basis for limiting THE AGENCY to payment by reimbursement on a cash basis. THE AGENCY further understands that its use of DEA funds or the result of expended DEA funds (e.g. equipment, supplies and other resources) for any use other than the marijuana eradication program activities, including but not limited to its use directly or indirectly to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA, will be a basis for denial of future Federal funds and/or refunding of Federal funds and may be a basis for limiting THE AGENCY to payment by reimbursement on a cash basis.
  - 11. THE AGENCY shall maintain complete and accurate reports, records, and accounts of all obligations and expenditures of DEA funds under this Agreement in accordance with generally accepted government accounting principles and in accordance with state laws and procedures for expending and accounting for its own funds. THE AGENCY shall further maintain its records of all obligations and expenditures of DEA funds under this Agreement in accordance with all instructions provided by DEA to facilitate on-site inspection and auditing of such records and accounts.
  - 12. THE AGENCY shall permit and have available for examination and auditing by DEA, the U.S. Department of Justice Office of Inspector General, the Government Accountability Office, and any of their duly authorized agents and representatives, any and all investigative reports, records, documents, accounts, invoices, receipts, and expenditures relating to this Agreement. In addition, THE AGENCY will maintain all such foregoing reports and records for six years after termination of this Agreement or until after all audits and examinations are completed and resolved, whichever is longer.

#### Letter of Agreement 2022-86

- 13. THE AGENCY agrees that an authorized officer or employee will execute and return to the DEA Regional Contractor, the LOA; Electronic Funds Transfer Memorandum; Certifications Regarding Lobbying; Debarment, Suspension, & Other Responsibility Matters; Drug Free Workplace Requirements (OJP Form 406 1/6); and the Assurances (OJP Form 4000/3). THE AGENCY acknowledges that this Agreement will not take effect and that no Federal funds will be awarded by DEA until DEA receives the completed LOA package.
- 14. Employees of *THE AGENCY* shall at no time be considered employees of the U.S.Government or DEA for any purpose, nor will this Agreement establish an agency relationship between *THE AGENCY* and DEA.
- 15. THE AGENCY shall be responsible for the acts or omissions of THE AGENCY's personnel. THE AGENCY and THE AGENCY's employees shall not be considered as the agent of any other participating entity. Nothing herein is intended to waive or limit sovereign immunity under other federal or state statutory or constitutional authority. This Agreement creates no liability on the part of the DEA, its agents or employees, or the U.S. Government for any claims, demands, suits, liabilities, or causes of action of whatever kind and designation, and wherever located in the State of New Hampshire resulting from the DCE/SP funded by DEA.
- 16. THE AGENCY shall comply with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, as amended, and all requirements imposed by or pursuant to the regulations of the U.S. Department of Justice implementing those laws, 28 C.F.R. Part 42, Subparts C, F, G, H, and I.
- 17. Upon termination of the Agreement, *THE AGENCY* will prepare a September (FINAL) Accounting Form, a Financial Status Report SF-425, and a general ledger itemizing the breakdown of final expenditures and if applicable, attach invoices reflecting the expenditures for equipment in excess of \$2,500, which was previously approved by DEA Headquarters, and the expenses associated with rental or leasing of aircraft. Report should be submitted electronically to the DEA Regional Contractor by October 31<sup>st</sup>.
- 18. The duration of this Agreement shall be as specified in Paragraph 3, except that this Agreement may be terminated by either party after 30 day written notice to the other party. All obligations that are outstanding on the above prescribed termination date or on the date of any thirty (30) day notice of termination shall be liquidated by THE AGENCY within sixty (60) days thereof, in which event DEA will only be liable for obligations incurred by THE AGENCY during the terms of this Agreement. In no event shall THE AGENCY incur any new obligations during the period of notice of termination. In the event that the agreement is terminated, any DEA funds that have been obligated or expended and the result of expended funds (e.g. equipment, supplies and other resources) will be used and disposed of in accordance with the provisions of this agreement.
- 19. THE AGENCY must be registered in the System for Award Management (SAM) to receive payment of Federal funds. There are two steps to registering in SAM. First, THE AGENCY must have a Data Universal Numbering System (DUNS) number. [A "+4 extension" to a DUNS number (DUNS+4) is required when there is a need for more than one bank/electronic funds transfer account for a location.] A DUNS number may be obtained via the internet (<a href="http://fedgov.dnb.com/webform">http://fedgov.dnb.com/webform</a>) or by phone (U.S. and U.S. Virgin Islands: 1-866-705-5711; Alaska and Puerto Rico: 1-800-234-3867).



# TOWN OF HUDSON

#### **EMERGENCY MANAGEMENT**

12 SCHOOL STREET, HUDSON, NEW HAMPSHIRE 03051



8D

RECEIVED
JAN 0 7 2022

TOWN OF HUDSON SELECTMEN'S OFFICE



#### General Overview

COVID-19 cases continue to increase throughout the country and within our community. We wanted to provide everyone with a brief update on what we are seeing and how we are responding to this latest increase in active case numbers. The Delta variant is raising our community transmission rates and breakthrough cases are certainly being seen. Additionally, we are tracking the effects of the new Omicron variant. The Omicron variant is highly transmissible and will have a tremendous effect on community transmission.

We have continued to watch COVID-19 activity in the community and participate in stakeholders calls with NH DHHS, Nashua Public Health and our local hospitals. We continue to support all town departments and monitor staffing levels through the COVID-19 dashboard.

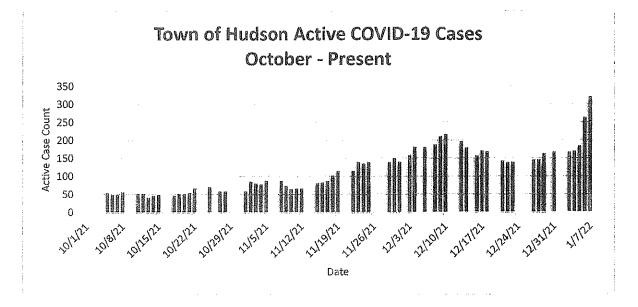
The following is being provided to the Board of Selectmen as an up to date, current status of COVID-19;

### **Current Data (Local)**

The information below provides a snap shot of COVID-19 impact on the Town of Hudson;

| Date         | Active Case # | 7 Day % Positivity<br>Rate | Community<br>Transmission |
|--------------|---------------|----------------------------|---------------------------|
| October 1st  | 68            | 4.4%                       | Substantial               |
| November 1st | 58            | 4.3%                       | Substantial               |
| December 1st | 140           | 11.9%                      | Substantial               |
| January 1st  | 166           | 15.2%                      | Substantial               |
| January 7th  | 319           | 20.6%                      | Substantial               |

As you can see, our active caseload has increased at a significant pace. This is greatly due to the impact of the COVID-19 Delta Variant. The Delta variant continues at this point to be the most common strain in NH. Below you will find a chart tracking active case counts for Hudson from October 1st thru January 7, 2022;



#### How do we move forward?

As you are aware, we continue to monitor the following areas to evaluate our community risk.

#### Transmissibility:

Currently, the Town of Hudson is within a high transmission county in New Hampshire. A review of our transmission rate along with a daily review of our current case count will provide us with awareness.

#### Town of Hudson active case count:

Watching the active case count in Hudson will provide us an opportunity to monitor our community risk and adjust strategy as needed.

#### Health Care Capacity:

We need to continue to monitor our health care system. The Hudson Fire Department currently transports to four NH hospitals. Our health care facilities are at a critical point as census numbers are at their peak. Both Nashua hospitals are adjusting their elective activities.

#### Locally what is next?

As we continue to work through what is our next surge of COVID-19 we need to continue to utilize the tools and knowledge we know works;

- Encourage sick employees to stay home
- Make masking available for employees and the public
  - Masking will continue to be required for all employees and the public while moving throughout public facilities. It is recognized that the Town of Hudson has utilized available federal monies to increase spacing and isolation in customer facing areas. Department Heads are encouraged to visit

- workspaces to make sure shields and separation continue to exist. If a Department Head identifies an area of concern, they shall notify the Town Administer who shall facilitate a review for potential workplace improvements.
- Effective with the distribution of this communication, all vendors who are working within Town of Hudson facilities shall be required to wear masks. Employees who are working with vendors in Town of Hudson facilities shall be required to wear a mask while working with the vendors.
- We should continue to support the following parameters;
  - If the active case count exceeds 75 with substantial community transmission, mandatory masking of all employees inside town owned facilities, elected officials, committee members and the public will be mandatory in all Town of Hudson facilities.
  - In the event that an individual department begins to see a surge of COVID-19 within their department, masking may be required after consultation with the Town Administrator and the Town of Hudson Health Official.
- Continue to educate the public and employees regarding available testing and vaccination efforts.
  - o Department Heads are encouraged to support testing and vaccination efforts to reduce the community's transmission of COVID-19.
- Continue the current foot traffic patterns in town hall.
- Continue cleaning efforts utilizing electrostatic sprayers that were purchased during the original COVID-19 efforts.
- Continue to utilize air filtration units provided to departments during original COVID-19 efforts.
- Encourage employees to clean their work spaces with disinfecting wipes each day
- Continue to provide hand sanitizer for employee utilization.
- Encourage social distancing and proper hand hygiene.

Attached to this document is a document that provides guidance surrounding the following;

 Updated guidance from NH DHHS/ CDC on Isolation and Quarantine recommendations.

It has been determined in an effort to communicate staffing levels of available resources within each department we will once again utilize the COVID-19 Dashboard. The dashboard folder is available on the Public drive in the COVID-19 folder. **Department Heads are asked to supply the requested information each day by 10:00AM**. The Quarantine status shall be utilized for both quarantined and isolated employees.

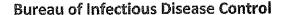
In the event that an employee is required to quarantine or isolate due to exposure or contraction of COVID-19 they are requested to contact their respective Department Head. If the Department Head feels that there is a nexus between the COVID-19 and the workplace, the Department Head shall bring this information to the Town Administrator. Each exposure shall be reviewed by the Town Administrator and the Town Health Official to determine if possible COVID leave shall be granted. This practice should continue.

We also continue to collaborate with the Hudson School District. This provides a consistent messaging regarding COVID-19 for the community.

If you should have any questions surrounding the information in this memo, please contact me directly.

Please remember;

Wash your hands - Socially distance - Consider masking - Consider Vaccination





#### Isolation & Quarantine Recommendations for the General Public

The tables below summarize <u>CDC's updated isolation and quarantine guidance</u> for the general public, which has been adapted by New Hampshire. CDC also explains the reasoning behind their updated guidance with answers to frequently asked questions (see <u>Quarantine & Isolation Background</u>).

This guidance applies to the general public, including workplaces and K-12 schools. This guidance does NOT apply to healthcare settings, correctional institutions, or homeless shelters. Healthcare organizations should refer to CDC's separate Interim Guidance for Managing Healthcare Personnel with SARS-CoV-2 Infection or Exposure, and their Strategies to Mitigate Healthcare Personnel Staffing Shortages.

| Persons who should isolate   | Recommended Action  |
|--|---|
| Any person who tests positive for COVID-19 or who has symptoms of COVID-19 while awaiting testing — regardless of vaccination status, previous infection, or lack of symptoms.  (Note: CDC recommends longer periods of isolation for people who are severely ill with COVID-19 and require hospitalization or intensive care unit support, or for people with severely compromised immune systems.) | <ul> <li>Stay home and away from others (including people in your household) for at least 5 days.</li> <li>Isolation can end after day 5 if you are fever-free (off fever-reducing medications) for at least 24 hours and other symptoms are improving.</li> <li>If fever has been present in the prior 24 hours, or if other symptoms are not improving, then you should continue to isolate until fever free and symptoms are improving for at least 24 hours, or until after 10 days of isolation.</li> <li>For 10 days:         <ul> <li>Wear a well-fitting medical face mask when around other people.</li> <li>Avoid people who are immunocompromised or at high-risk for severe disease.</li> <li>Avoid travel, if possible.</li> </ul> </li> <li>Note: per CDC guidance, you can take an antigen test on day 5 before ending isolation and, if positive, you should continue to isolate for a total of 10 days. Individuals and businesses/organizations can consider</li> </ul> |
| Persons who should quarantine after being exposed to someone with COVID-19   | but do not have to adopt this testing strategy.  Recommended Action   |
| Household contacts who are either:  Unvaccinated; OR  Not "up to date" on receiving all recommer ded COVID-19 vaccine doses  | <ul> <li>Stay home and away from others for 5 days after the last exposure.</li> <li>Watch for symptoms for COVID-19 for 10 days after the last exposure, and get tested if symptoms develop.</li> <li>Get tested at least 5 days after the exposure, even if no symptoms develop. If positive, move to isolation.</li> <li>For 10 days:         <ul> <li>Wear a well-fitting medical face mask when around other people.</li> <li>Avoid people who are immunocompromised or at high-risk for severe disease.</li> <li>Avoid travel, if possible.</li> </ul> </li> </ul>  |



#### **Bureau of Infectious Disease Control**

| Persons who do NOT need to<br>quarantine after being exposed to<br>someone with COVID-19   | Recommended Action  |
|--|---|
| <ul> <li>Lower risk exposures in the community setting (e.g., non-household contacts)</li> <li>Household contacts who are "up to date" on receiving all recommended COVID-19 vaccine doses</li> <li>Unvaccinated household contacts who are within 90 days of testing positive for COVID-19 by antigen or PCR-based testing</li> </ul> | <ul> <li>Wear a well-fitting face mask around other people for 10 days, especially in indoor settings.</li> <li>If symptoms develop, stay home and get tested for COVID-19.</li> <li>Get tested for COVID-19 on day 5, even if you don't have symptoms.</li> <li>If testing is positive, follow isolation recommendations above.</li> </ul> |

#### Definitions:

<u>Isolation</u>: For people who are sick or who have tested positive for the COVID-19 virus.

Quarantine: For people who have been exposed to the COVID-19 virus and are at risk for developing infection.

<u>Household contact</u>: Any person who lives or sleeps in the same indoor shared space as another person diagnosed with COVID-19 (either a temporary or permanent living arrangement) leading to exposure to the person with COVID-19.

"Up to date" on COVID-19 vaccination: A person is "up to date" on COVID-19 vaccination when they have completed a primary COVID-19 vaccine series (the single-dose J&J Janssen vaccine, or a 2-dose series of the Pfizer-BioNTech or Moderna vaccine) AND any booster shots which they are eligible for and recommended to receive. CDC has information about staying up to date on COVID-19 vaccination and who should get a booster shot.

<u>Unvaccinated</u>: Any person who has NOT completed a primary COVID-19 vaccine series.

# TOWN OF HUDSON 04 2022

#### FIRE DEPARTMENT SELECTMEN'S OFFICE

39 FERRY STREET, HUDSON, NEW HAMPSHIRE 03051



Robert M. Buxton

Chief of Department

8E

Emergency Business

911 603-886-6021

603-594-1164

TO:

Fax

Marilyn McGrath

Chairman

FR:

Robert M. Buxton

Fire Chief

DT:

January 3, 2022

RE:

January 11, 2022 BOS Public Agenda

Please place the following item on the above-indicated agenda from the Fire Department.

Attached you will find a notice to retire from Firefighter/AEMT David Brideau effective January 31, 2022.

Firefighter Brideau has been an employee of the Town of Hudson for the past 24 years. His first two years were spent as a Call Firefighter before joining the department on a full-time basis in June of 1999. Dave has served the department proudly throughout his tenure and we appreciate all his contributions and leadership he has provided.

We ask the Board of Selectman to accept his intent to retire and we send him off with the best wishes in his retirement.

#### Motion #1:

To accept the notice to retire from Firefighter/AEMT David Brideau effective January 31, 2022 with the Board's thanks and appreciation.



January 3, 2022

Dear Chief,

Please accept this letter as official notification of my intent to retire from the Hudson Fire Department, effective January 31, 2022, at 20:00. It is not without hesitation that I do so. I have had a very fulfilling and enjoyable career with the Hudson Fire Department, much more than I ever imagined. Mentally, I'm not quite ready to leave. But, when are we ever in this profession? At my age, even though I feel I'm still giving the younger guys a run for their money, and have more to offer as the "Senior Firefighter," it's time to leave with a little in the tank for retirement and, most of all, family.

I've had the pleasure of working with many talented individuals and have witnessed the amazing growth and evolution of a once small Fire Department to one that is highly regarded and known throughout the state. One to be very proud of.

I plan to continue as a member of the Hudson Firefighters Relief Association. And, will be available, should the department need me for anything.

Regards,

É.F. David Brideau



JAN 04 2022

Agguda 1-11-22



# TOWN OF HUDSON

#### FIRE DEPARTMENT

39 FERRY STREET, HUDSON, NEW HAMPSHIRE 03051



8F

Emergency Business

603-886-6021

Fax

603-594-1164

1164

Robert M. Buxton Chief of Department

TO:

Marilyn McGrath

911

Chairman

FR:

Robert M. Buxton

Fire Chief



January 3, 2022

RE:

DT:

January 11, 2022 BOS Public Agenda

Please place the following item on the above-indicated agenda from the Fire Department.

Attached you will find a letter of resignation from Inspector David Hotham effective January 3, 2022.

Inspector Hotham has been an employee of the Town of Hudson for the past 2 years. We are grateful for his service and appreciate all that he has contributed during his time here with the department.

We ask the Board of Selectman to accept his letter of resignation and wish him well in his future endeavors.

#### Motion #1:

To accept the letter of resignation from Inspector David Hotham effective January 14, 2022 with the Board's thanks and appreciation.



# **TOWN OF HUDSON**

# FIRE DEPARTMENT

#### INSPECTIONAL SERVICES DIVISION





911 603-886-6005 603-594-1142 Robert M. Buxton Chief of Department



BY: (FMB)

January 3, 2021

Chief Buxton Hudson Fire Department Hudson, NH 03051

Re: Notice of resignation

Chief,

It is a tough decision, but today I am submitting my 2 week notice of resignation. My last day with Hudson Fire Department will be January 14, 2022.

I will be changing jobs back to the manufacturing engineering field, and will be working for a large semi-conductor company in Billerica, Ma.

I have been proud to be a member of such a professional organization and represent the Hudson Fire Department. I would like to express my sincerest gratitude for the opportunities and training you have provided to me for the last 2 years.

Finally, I would like to thank Deputy Chief Scott Tice and the entire Inspectional Services group. Their collective knowledge, experience, and professionalism is a great asset to the Department and the Town of Hudson.

Sincerely,

David Hotham

Inspector

Hudson Fire Department - Inspectional Services





# TOWN OF HUDSON

# **Engineering Department**

12 School Street

Hudson, New Hampshire 03051 • Tel: 603-886-6008

• Fax: 603-816-1291

8G

TO:

Steve Malizia, Town Administrator

Board of Selectmen

FROM:

Elvis Dhima, P.E., Town Engineer

DATE:

January 6, 2022

RE:

Water Utility Planning Grant Application

New Hampshire Department of Environmental Services has funds available for the above which will consist of updating out Water Utility master plan.

The grant amount is 50,000 dollars and will be funding 100% by state funds. Town Engineer recommendation is to pursue this grant.

#### Motion:

To approve and authorize the Town Engineer to apply for the Water Utility Planning Grant.



### PLANNING GRANT APPLICATION

# Water Division/Drinking Water and Groundwater Bureau American Rescue Plan Act (ARPA)



RSA: Voluntary /Env-Dw 500

| General System Information       |                                  |  |  |  |
|----------------------------------|----------------------------------|--|--|--|
| PWS Name/Applicant               | Town of Hudson                   |  |  |  |
| Project Location                 | Hudson, New Hampshire            |  |  |  |
| PWS# Associated with the Project | 1201010                          |  |  |  |
| Contact Person and Title         | Elvis Dhima, P.E., Town Engineer |  |  |  |
| Contact Person Email Address     | edhima@hudsonnh.gov              |  |  |  |
| Contact Person Phone             | (603) 886-6008                   |  |  |  |

| Additional Information  |  |
|---|--|
| Proposed Project Description and  | The proposed project would provide the Town of Hudson with an update to  |
| Need (use additional pages as   | the town's Water System Master Plan. The current water master plan for   |
| necessary):   | Hudson was written in the early 2000s and is outdated based on subsequent  |
|   | infrastructure improvements to the water system and other system   |
|   | modifications. Examples of improvements made since the initial master plan   |
|   | include construction of a water storage tank, modifications to pumping   |
|   | capacity at all three well sites, and changes in the interconnection   |
|   | infrastructure with the Pennichuck/Nashua system. Creation of the master   |
|   | plan update would begin with a comprehensive existing water system study.  |
|   | This includes site visits to specific assets, a water system assessment,   |
|   | population projection, and evaluation of the system's hydraulic model, storage capacity, and water quality. Additional efforts include developing  |
|   | revenue requirements to fund capital planning efforts, and the development   |
|   | of short-term capital outlay for the Town to address any noted deficiencies.   |
|   | of short-term capital outlay for the rown to address any noted deficiencies.   |
| Is there a plan for implementing the results of the proposed plan? Please provide as much information as possible about potential timeline or funding for implementation. | The Town of Hudson would be provided with an updated master plan that includes an assessment of the existing water system. The master plan can then be used to assess current system conditions and determine the assets to be removed, replaced, rehabilitated, or constructed to improve overall operation and resiliency. The Town of Hudson will start work upon receipt of funds and all work on the development of the master plan will be completed within 6 – 9 months of initiating the work. The estimated cost of the proposed project is \$50,000. |
| Key Staff Managing and Working on the Project, if Known:  | The town will manage the overall project and finalize the development of contract scope with a consulting engineer. The town anticipates that the work will be executed by hiring Weston & Sampson as a consulting Engineer. Weston & Sampson has worked extensively with the town over the past 20 years and authored the original water system master plan in 2002.  |



# TOWN OF HUDSON

# **Engineering Department**

12 School Street

Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO:

Steve Malizia, Town Administrator

Board of Selectmen

FROM:

Elvis Dhima, P.E., Town Engineer

DATE:

January 6, 2022

RE:

Water Utility Energy Audit Grant Application

New Hampshire Department of Environmental Services has funds available for the above which will consist of an energy audit of our main Water Utility facilities, such as booster stations and pump stations.

The grant amount could be up to 20,000 dollars and will be funding 100% by state funds. Town Engineer recommendation is to pursue this grant.

#### Motion:

To approve and authorize the Town Engineer to apply for Energy Audit Grant.



#### **ENERGY AUDIT GRANT SOLICITATION**

# Water Division/Drinking Water and Groundwater Bureau American Rescue Plan Act (ARPA)



RSA: Voluntary /Env-Dw 500

| General System Information       |                                    |  |  |  |
|----------------------------------|------------------------------------|--|--|--|
| PWS Name/Applicant               | Town of Hudson                     |  |  |  |
| Project Location                 | Hudson, New Hampshire              |  |  |  |
| PWS# Associated with the Project | 1201010                            |  |  |  |
| Contact Person and Title         | Elvis Dhima, P.E., Town Engineer   |  |  |  |
| Contact Person Email Address     | edhima@hudsonnh.gov                |  |  |  |
| Contact Person Phone             | (603) 886-6008                     |  |  |  |
| Contact Person Mailing Address   | 12 School Street, Hudson, NH 03051 |  |  |  |
| Certified Operator               | Steven Donovan – Whitewater, Inc.  |  |  |  |
| Certified Operator Email Address | sdonovan@rhwite.com                |  |  |  |
| Certified Operator Phone         | (508) 864-3902                     |  |  |  |

| System Owner Information   |                                   |
|----------------------------|-----------------------------------|
| System Owner Name          | Elvis Dhima, P.E., Town of Hudson |
| System Owner Title         | Town Engineer                     |
| System Owner Email Address | edhima@hudsonnh.gov               |
| System Owner Phone         | (603) 886-6008                    |

| Asset Management Program in pla<br>place or is in the process of sta<br>completing one? If so, please pla<br>provide a brief description of your Gra | e Town of Hudson currently has an above grade water asset management on consisting of asset inventory and condition assessments of the pump ations and associated equipment. A below grade water asset management on is to be initiated by applying for a 2022 NHDES Asset Management ant. Below are the tasks associated with the proposed scope for the below ade asset management plan.  GIS Assistance  Hydraulic Modeling  Pipeline Asset Database  Criticality Assessment  Capital Improvement Plan |
|--|---|

#### The system owner should initial and date confirmation of the statements below.

| Initial & Date | Eligibility Requirement  The grant is for an active New Hampshire community water system.   |  |
|----------------|---|--|
|                |   |  |
|                | The applicant will provide 14 months of utility bills for all accounts within the water system. This includes delivery and supply bills for all major fuel and generation types. This information may be provided at a later date, upon NHDES' request. |  |
|                | This program is available to past energy audit grant participants only if the previous audit is at least three years old (measured from the audit report date) and there has been progress with implementing the previous findings.                     |  |

81





12 School Street

Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO:

Steve Malizia, Town Administrator

Board of Selectmen

FROM:

Elvis Dhima, P.E., Town Engineer

DATE:

January 6, 2022

RE:

Water Utility Audit Grant Application

New Hampshire Department of Environmental Services has funds available for the above which will consist of a water audit also known as water losses in water system.

The grant amount could be up to 20,000 dollars and will be funding 100% by state funds. Town Engineer recommendation is to pursue this grant.

#### Motion:

To approve and authorize the Town Engineer to apply for Water Audit Grant.



#### WATER AUDIT GRANT SOLICITATION

# Water Division/Drinking Water and Groundwater Bureau American Rescue Plan Act (ARPA)



RSA: Voluntary /Env-Dw 500

| General System Information       |                                    |  |  |
|----------------------------------|------------------------------------|--|--|
| PWS Name/Applicant               | Town of Hudson                     |  |  |
| Project Location                 | Hudson, New Hampshire              |  |  |
| PWS# Associated with the Project | 1201010                            |  |  |
| Contact Person and Title         | Elvis Dhima, P.E., Town Engineer   |  |  |
| Contact Person Email Address     | edhima@hudsonnh.gov                |  |  |
| Contact Person Phone             | (603) 886-6008                     |  |  |
| Contact Person Mailing Address   | 12 School Street, Hudson, NH 03051 |  |  |
| Certified Operator               | Steven Donovan – Whitewater, Inc.  |  |  |
| Certified Operator Email Address | sdonovan@rhwhite.com               |  |  |
| Certified Operator Phone         | (508) 864-3902                     |  |  |

| System Owner Information   |                                   |  |  |
|----------------------------|-----------------------------------|--|--|
| System Owner Name          | Elvis Dhima, P.E., Town of Hudson |  |  |
| System Owner Title         | Town Engineer                     |  |  |
| System Owner Email Address | edhima@hudsonnh.gov               |  |  |
| System Owner Phone         | (603) 886-6008                    |  |  |

| Additional Information  |  |
|---|--|
| Does your community have and Asset Management Program in place or is in the process of completing one? If so, please provide a brief description of your program and progress | The Town of Hudson currently has an above grade water asset management plan consisting of asset inventory and condition assessments of the pump stations and associated equipment. A below grade water asset management plan is to be initiated by applying for a 2022 NHDES Asset Management Grant. Below are the tasks associated with the proposed scope for the below grade asset management plan. |
|   | <ul> <li>GIS Assistance</li> <li>Hydraulic Modeling</li> <li>Pipeline Asset Database</li> <li>Criticality Assessment</li> <li>Capital Improvement Plan</li> </ul>  |

#### The system owner should initial and date confirmation of the statements below.

| Initial & Date | Project Statement  |  |
|----------------|--|--|
|                | The grant is for an active New Hampshire community water system.   |  |
|                | The grant documents may require various available information with the contractor. Water volume supplied and usage numbers, meter testing and calibration records, operating pressures, and length of mains, among other information may be requested. This information, where available, shall be provided at a later date upon NHDES' request. |  |



# TOWN OF HUDSO

# **Engineering Department**

8J

TO:

Steve Malizia, Town Administrator

Board of Selectmen

FROM:

Elvis Dhima, P.E., Town Engineer

DATE:

January 6, 2022

RE:

Water Utility Asset Management Grant Application

New Hampshire Department of Environmental Services has funds available for the above which will include the following tasks:

Task 1: GIS Assistance

Task 2: Hydraulic Modeling

Task 3: Pipeline Asset Database

Task 4: Criticality Assessment

Task 5: Capital Improvement Plan

Task 6: LCR Service Inventory Initiation

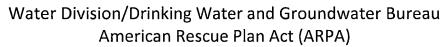
The grant amount is 100,000 dollars and will be funding 100% by state funds. Town Engineer recommendation is to pursue this grant.

#### Motion:

To approve and authorize the Town Engineer to apply for Asset Management Grant.



#### **ASSET MANAGEMENT GRANT APPLICATION**





RSA: Voluntary /Env-Dw 500

| General Information              |                                     |  |  |
|----------------------------------|-------------------------------------|--|--|
| Project Title                    | Hudson Water Management Plan Update |  |  |
| Project Location                 | Hudson, New Hampshire               |  |  |
| PWS Name/Applicant               | Town of Hudson                      |  |  |
| PWS# Associated with the Project | 1201010                             |  |  |
| Contact Person                   | Elvis Dhima, P.E., Town Engineer    |  |  |
| Email Address                    | edhima@hudsonnh.gov                 |  |  |
| Phone                            | (603) 886-6008                      |  |  |
| Mailing Address                  | 12 School Street, Hudson, NH 03051  |  |  |

| Project Costs          |           |
|------------------------|-----------|
| Grant Amount Requested | \$100,000 |
| Total Project Cost     | \$100,000 |

#### Task Description-

Please use the table below to list the general project tasks and the cost breakdown for each task (use the same tabular format and add additional rows as necessary).

| Task (description)                          | Name(s) of Primary Staff Assigned | Funds Provided by<br>Grant | Total Cost of Task |
|---|-----------------------------------|----------------------------|--------------------|
| Task 1: GIS Assistance                      | Town and Weston & Sampson         | \$10,000                   | \$10,000           |
| Task 2: Hydraulic<br>Modeling               | Town and Weston & Sampson         | \$20,000                   | \$20,000           |
| Task 3: Pipeline Asset<br>Database          | Weston & Sampson                  | \$25,000                   | \$25,000           |
| Task 4: Criticality<br>Assessment           | Weston & Sampson                  | \$10,000                   | \$10,000           |
| Task 5: Capital<br>Improvement Plan         | Town and Weston & Sampson         | \$15,000                   | \$15,000           |
| Task 6: LCR Service<br>Inventory Initiation | Town and Weston & Sampson         | \$20,000                   | \$20,000           |
| Total:                                      |                                   | \$100,000                  | \$100,000          |

#### **Attachments**

Project Description, Schedule, Objectives and Deliverables The proposed project would provide the Town of Hudson with development of an Asset Management Plan for their below grade assets of the water distribution system, improve accuracy of the GIS mapping/hydraulic model, create a pipeline database of all below grade assets, determine criticality of each pipe segment, and develop a capital improvement plan for the future replacement of the assets.

13 12

The town will research and add missing pipeline information such as installation year and material to their GIS database. Assistance will be provided for the purpose of updating the town's GIS mapping system. The updated GIS data will be imported into a hydraulic modeling program to assess fire flow deficiencies and pipe criticality in the water system. Weston & Sampson will re-segment pipes, populate pipe sizes, and provide hydrant flow data to correct and balance the model to within 90% accuracy.

A pipeline asset database will be developed detailing information about the existing distribution system including, pipe identification numbers, size, year of installation, material, fire flow availability, road type where the pipe is located, potential corrosion due to soil type, criticality of the pipe within the system and known break history. The database will combine the elements into a quantitative ranking system to assess overall condition of the assets.

A pipeline capital improvement plan will be developed for the water system incorporating the items in the asset management plan. Projects will be prioritized based on the criticality of the assets and the remaining useful life.

The Town of Hudson will be provided with initial creation of an Asset Management Plan that quantifies existing assets and includes potential improvements to their water distribution system piping. The town will receive an updated GIS map/hydraulic model, pipeline database, summary memorandum of findings, and capital improvement plan for pipeline replacement. The Asset Management Plan can then be used to assess current conditions and determine the assets to be removed, replaced, rehabilitated, or constructed. The database can be maintained into the future to assist with future capital improvement planning efforts.

The town will also begin the process of developing a water service inventory to comply with updated Lead and Copper Rule (LCR) requirements. The project will assess the town's existing records and work to digitize and organize the existing data. A service inventory database will be developed and formatted for the town to allow for future buildout and completion of the database and existing GIS updates in the future.

The Town of Hudson would begin the work upon receipt of funding. The gathering of information and asset management plan efforts will be completed within 12 months of beginning the project.

# Project Staff and Commitment

The town will manage the overall project and finalize the development of contract scope with a consulting engineer. The town anticipates that the work will be executed by hiring Weston & Sampson as a consulting Engineer. Weston & Sampson has worked extensively with the town over the past 20 years and is familiar with the overall water system.

Agend 2 11-22

#### Laffin, Jill

### RECEIVED

From:

Paul Inderbitzen <inderbitzen@myfairpoint.net>

JAN 0 s 2022

Sent:

Thursday, January 6, 2022 12:44 PM

To:

Gagnon, Brett; Morin, Dave; Laffin, Jill; Malizia, Steve; Magrath Magrath Guessferd,

Robert; Ordway Jr, Roger; Roy, Kara; Weissgarber, Lorrie

Cc:

Gary Gasdia (SB); Lawrence Russell

Subject:

Voting Locations

Attachments:

1.5.22 email from Bud Fitch.docx; Lions Av. Area.JPG; Ferry St. Area.JPG

8K

#### EXTERNAL: Do not open attachments or click links unless you recognize and trust the sender.

#### Ladies and Gentlemen,

I received information that the Secretary of State's Office has a concern with having a voting location (Community Center) outside of Ward 1.

I requested additional comments from Mr. Fitch. His reply and my request is attached.

#### I can see three Options:

- 1. Draw the Ward 1 lines to include Lions Ave. with the few surrounding streets (see attached area map).
- 2. Change Ward 1 using Ferry St./Burnham Rd. to Central St. as the boundary. This will move a larger number of streets into Ward 1 (see Ferry St. Area map).
- 3. Request the use of Memorial School. The address is Memorial Dr. which is in Ward 1.

The Memorial School seems the easiest solution, but it will have an impact on the school calendar for the March Election. I am also concerned with having to tie up a school late in the night for counting that may go past mid-night.

I will be available for your 1/11 meeting.

I am copying this information to Mr. Russell and School Board Chairman Gasdia for their consideration.

Paul Inderbitzen Moderator

#### Paul:

Our understanding of the law is that the requirement that a polling place be located within the boundaries of the town, city ward, or additional polling place district is fundamental to the concept of the voters gathering to vote on offices and issues in their town, ward, or district. We believe this applies equally to towns and city wards. We believe it also applies to an additional polling place voting district within a town or ward. While I am unable to provide a citation to a statute that explicitly states this, we believe the existence and language of RSA 39:1-b reinforces the existence of a basic requirement that the polling place for an election (official ballot voting) be within the town, ward, and voting district.

RSA 39:1-b authorizes holding a meeting outside the geographical boundaries. It in effect creates an exception and sets conditions for using the exception. The statute would be unnecessary if the governing body inherently had unrestricted authority to choose to have voting occur anywhere inside or outside the geographical boundaries. Rules of statutory construction dictate that when construing the law it is necessary to avoid treating a provision or words in a statute as not having meaning. Rule against surplusage:

It is an elementary principle of statutory construction that all of the words of a statute must be given effect and that the legislature is presumed not to have used superfluous or redundant words. State v. Tardiff, 117 N.H. 53, 56, 369 A.2d 182, 183 (1977) ("If possible, every word of a statute should be given effect."); see 2A C. Sands, Sutherland Statutory Construction § 47.17, at 103 (4th ed. 1973).

Merrill v. Great Bay Disposal Serv., 125 N.H. 540, 543, 484 A.2d 1101, 1103 (1984).

RSA 39:1-b would be superfluous or surplusage if the law otherwise provided that a meeting could be held anywhere, including outside the town, ward, voting district.

39:1-b Meetings Outside Town. -

I. A town may hold its town meeting outside the geographical boundaries of the town, if the town does not have a facility with a large enough seating capacity to accommodate the meeting.

II. Warrants and other items required to be posted shall be posted for review by qualified voters at the place of the meeting on the day of the meeting.

III. The selectmen of the town shall arrange transportation, for those voters who need it, from the usual polling place in the town to the out-of-town facility and back to the usual polling place.

IV. The out-of-town meeting shall be held in an adjacent town or nearest appropriate facility.

Furthermore, the option to use the exception is limited to a circumstance where "the town does not have a facility with a large enough seating capacity to accommodate the meeting." This explicitly limits application of the exception to business type meetings.

Finally, paragraph III's imposition of an obligation to provide transportation states transportation must be provided from "the usual polling place in the town." This affirms the premise that there is a polling place in the town.

The additional polling place provisions require that "Except as otherwise provided, the conduct of the election at the additional polling place shall be the same as at the central polling place." RSA 658:16. We understand this to mean that if the central polling place must be located within the geographical boundaries of the town or

ward, then the additional polling place must also be located within the geographical boundaries of the additional polling place voting district.

As to counting ballots we understand the basic rule to be that the ballots are counted at the same place where they are cast, in one continuous public process. The additional polling place statute creates a specific exception that allows ballots cast at the additional polling place to be sealed up and transported with specific safeguards to the central polling place to be counted there in public. An important difference in how New Hampshire conducts elections is that with rare exception an interested person can observe the process from before the first ballot is issued/cast until the ballot count is completed, the ballots sealed for storage, and the results publicly announced. Other states that transport ballots to central counting facilities have a much less transparent process and historically have had questions arise regarding the integrity of the ballots while being transported.

The New Hampshire Constitution provides in Part 2, Article 32:

[Art.] 32. [Biennial Meetings, How Warned, Governed, and Conducted; Return of Votes, etc.] The meetings for the choice of governor, council and senators, shall be warned by warrant from the selectmen, and governed by a moderator, who shall, in the presence of the selectmen (whose duty it shall be to attend) in open meeting, receive the votes of all the inhabitants of such towns and wards present; and qualified to vote for senators; and shall, in said meetings, in presence of the said selectmen, and of the town or city clerk, in said meetings, sort and count the said votes, and make a public declaration thereof, with the name of every person voted for, and the number of votes for each person; and the town or city clerk shall make a fair record of the same at large, in the town book, and shall make out a fair attested copy thereof, to be by him sealed up and directed to the secretary of state, within five days following the election, with a superscription expressing the purport thereof. (emphasis added).

RSA 659:63, reinforces the Constitutional requirement that the ballots be counted at the polling place within the rail used for voting.

659:63 Counting to be Public. – The counting of votes shall be public and conducted within the guardrail and shall not be adjourned nor postponed until it shall have been completed. No ballot shall be placed within 4 feet of the guardrail during the counting of votes.

Stopping the election process to move ballots and election officials to another location would require adjourning the election process, which is explicitly prohibited.

The exception for ballots cast at an additional polling place gives the Moderator the option to have them counted at that additional polling place or securely transported to the central polling place.

RSA 659:59 Optional Counting of Votes at Additional Polling Places. — The moderator may order the assistant moderator in writing to process absentee ballots and to count the votes cast at the additional polling place in the presence of and with the assistance of the assistant town clerk and election officials in the manner prescribed by this chapter. After the processing of absentee ballots and the counting are complete, the assistant moderator shall place the counted ballots in the ballot box and shall seal it, and the assistant town clerk shall certify the same. The assistant moderator shall also seal in a package the duplicate checklists used at the additional polling place together with the absentee envelopes and the spoiled and unused ballots; and he, together with the assistant town clerk, shall immediately deliver the ballot box, checklists, absentee envelopes, unused and spoiled ballots, and a written report of his count signed by him and the assistant town clerk to the moderator of the town at the central polling place. If the moderator does not order the counting as provided herein, the assistant moderator shall comply with the provisions of RSA 659:62.

RSA 659:62 Return of Materials From Additional Polling Place. – Except as provided in RSA 659:59, upon the closing of the polls at each additional polling place, the ballot box at such polling place shall be sealed by the assistant moderator. Such sealing shall be done in the presence of the inspectors of election and shall be

certified by the assistant clerk at such polling place. The assistant moderator shall also seal in a package the duplicate checklists used at the additional polling place together with the unused and spoiled ballots. The ballot box and the package shall be delivered to the moderator at the central polling place without unnecessary delay and with the seals unbroken by 2 election officials designated by the assistant moderator. Such 2 election officials shall be of different political parties.

Please let me know if we can be of further assistance.

Bud

Orville B. Fitch II
Elections Legal Counsel, Assistant Secretary of State
Secretary of State's Office
State House Room 204
107 N. Main St.
Concord, New Hampshire 03301
Bud.Fitch@sos.nh.gov
(603) 271-5335

From: Paul Inderbitzen <inderbitzen@myfairpoint.net>

Sent: Tuesday, January 04, 2022 5:39 PM To: Orville Fitch < Orville.Fitch@sos.nh.gov>

Subject: Location issue

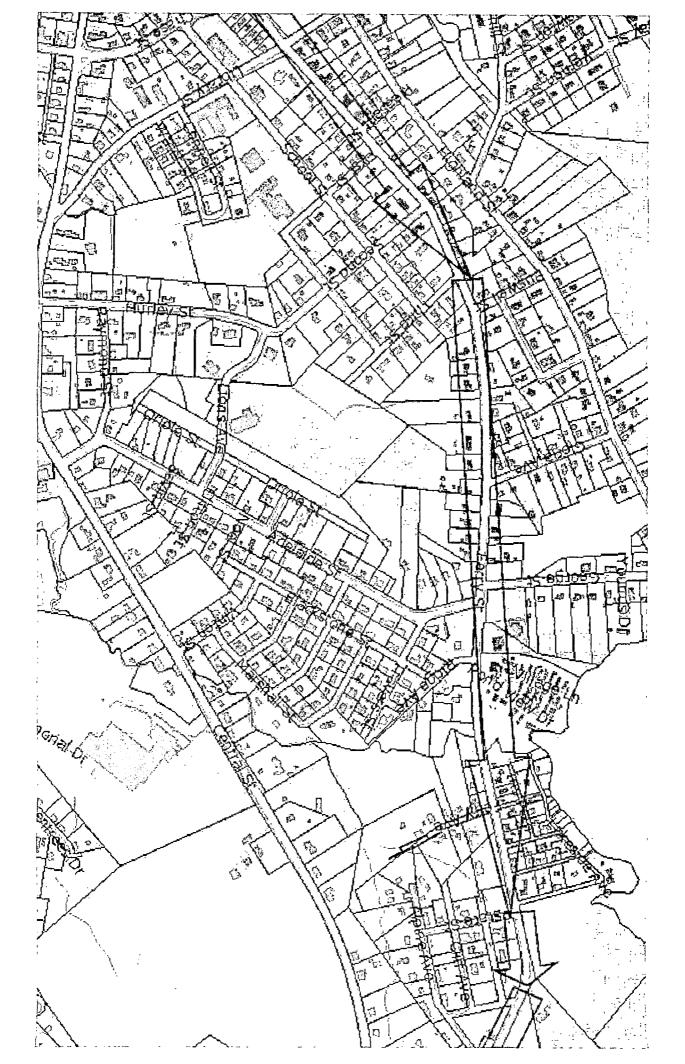
Bud,

I appreciate you guidance on the location issue in Hudson.

I have been asked if the requirement to have the voting location within a district/ward is an RSA or an administrative regulation and does it apply to towns as well as cities?

Also, due to the schools wanting to clean up the polling place in preparation for the next school day, do you see any problem if we were to transport all the voting materials to our Community Center to complete the counts, write-ins and hand counts (in public of course)? We often are finishing up past midnight and the custodians are anxious for us to finish.

Please let me know. Thank you, Paul Inderbitzen Hudson Moderator 603-889-7346





12 School Street Hudson, New Hampshire 03051 1-11-21

Stephen A. Malizia, Town Administrator - smalizia@hudsonnh.gov - Tel: 603-886-6024 Fax: 603-598-6481

To:

Board of Selectmen

From: Steve Malizia, Town Administrator

Date: December 20, 2021

Re:

Petitioned Warrant Articles

January 11, 2022 is the last day for the voters to petition the Board of Selectmen to include an article in the 2022 Town Meeting warrant. As the Board of Selectmen's agenda is prepared in advance of the petitioned warrant article due date, this memo is a placeholder on the agenda should the Board of Selectmen receive any petitioned warrant articles after the January 11, 2022 meeting agenda is prepared. Should any petitioned warrant article(s) be received from the voters, the Board must forward the article to the warrant with a recommendation. The following motion may be used for any petitioned warrant article(s) received:

Motion: To forward petition warrant article(s) to the 2022 Town Warrant as Recommended/Not Recommended by the Board of Selectmen.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



12 School Street Hudson, New Hampshire 03051 1-11-27

8M

Stephen A. Malizia, Town Administrator - smalizia@hudsonnh.gov - Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: January 6, 2022

Re: Fiscal Year 2023 Town Warrant

Attached please find the proposed order for the Fiscal Year 2023 Town Warrant. Should the Board of Selectmen approve the order of the Fiscal Year 2023 Town Warrant, the following motion would be appropriate:

Motion: To approve the order of the Fiscal Year 2023 Town Warrant.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

## Town of Hudson FY 23 Warrant Article Order

| Article # | Description  | Amount       |
|-----------|--|--------------|
| 1         | Police Facility Expansion and Renovation (Bond)    | \$5,928,980  |
| 2         | General Fund Operating Budget                      | \$32,081,041 |
| 3         | Sewer Fund Operating Budget                        | \$2,138,465  |
| 4         | Water Fund Operating Budget                        | \$4,622,588  |
| 5         | Hudson Support Staff Local 1801 Union Contract     | \$57,781     |
| 6         | Property Revaluation CRF Funding                   | \$25,000     |
| 7         | Fire Apparatus Refurbish/Repair CRF Funding        | \$25,000     |
| 8         | VacCon Truck Replacement CRF Funding               | \$30,000     |
| 9         | Energy Efficiency CRF Funding                      | \$25,000     |
| 10        | Police Safety Equipment CRF Funding                | \$100,000    |
| 11        | Establish CRF for Generator Replacement and Repair | \$30,000     |
| 12        | Benson Park Renovation CRF Funding                 | \$10,000     |
| 13        | Revised Property Tax Exemption for the Elderly     | \$0          |
| 14        | Revised Property Tax Exemption for the Disabled    | \$0          |
| 15        | Revised Property Tax Exemption for the Blind       | \$0          |
| 16        | Change in Polling Hours                            | \$0          |
| 17        | Ballots Shall Be hand Counted (By Petition)        | \$0          |
| 18        | Land Use Change Tax (By Petition)                  | \$0          |



## 12 School Street Hudson, New Hampshire 03051

**8N** 

Stephen A. Malizia, Town Administrator - smalizia@hudsonnh.gov - Tel: 603-886-6024 Fax: 603-598-6481

To:

Board of Selectmen

From: Steve Malizia, Town Administrator

Date: December 21, 2021

Re:

Designation of a Selectman to Post the Town Warrant

The last day for the Board of Selectmen to post the Town Warrant and Budget at the polling places (Hudson Community Center and Alvirne High School) and other public locations for the Fiscal Year 2023 Deliberative Session is Monday, January 31, 2022. The following motion would designate which Selectman will be responsible for posting the Fiscal Year 2023 Town Warrant and Budget.

Motion: To designate Selectman to post the Fiscal Year 2023 Town Warrant and Budget on or before Monday, January 31, 2022.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



## 12 School Street Hudson, New Hampshire 03051

Stephen A. Malizia, Town Administrator - smalizia@hudsonnh.gov - Tel: 603-886-6024 Fax: 603-598-6481

To:

Board of Selectmen

From: Steve Malizia, Town Administrator

Date: December 20, 2021

Re:

**Annual Report Dedication** 

I am recommending that this year's Annual Town Report be dedicated to Linda Kipnes, member of many Town board and committees, Donna Briggs, retired Hudson Police Sergeant and Paul Sharon, retired Hudson Town Administrator. Should the Board of Selectmen concur with my recommendation, the following motion is appropriate:

Motion: To dedicate the 2021 Annual Town Report to Linda Kipnes, Donna Briggs and Paul Sharon.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

/+gend 1 /-//-22 OD

# Town of Hudson

Revenues and Expenditures

Through December 31, 2021

|          |              |                               |           | To         | wn of Hudson, NH     |               |           |            |           |                                       |
|----------|--------------|-------------------------------|-----------|------------|----------------------|---------------|-----------|------------|-----------|---------------------------------------|
| <u> </u> |              |                               |           | Appropriat | ions and Revenue Sur | nmary         |           |            |           |                                       |
|          |              |                               |           | Month Er   | iding: December 31,  | 2021          |           |            |           |                                       |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
|          |              |                               | Budget    | Prior Year | Budget and           | Available     | Expended  |            | Balance   | %                                     |
| State #  | Dept #       | Department                    | FY 2022   | Encumbered | PY Adjustmts         | Appropriation | To Date   | Encumbered | Available | Expended                              |
| 01       | General Fund |                               |           |            |                      |               |           |            |           |                                       |
| 4199     | 5020         | Trustees of Trust Funds       | 2,875     | 0          | 0                    | 2,875         | 1,582     | 0          | 1,293     | 55%                                   |
| 4195     | 5025         | Cemetery Trustees             | 1,250     | 0          | 0                    | 1,250         |           | 0          | 1,243     | 1%                                    |
| 4140     | 5030         | Town Clerk/Tax Collector      | 410,019   | 0          | 0                    | 410,019       | 190,175   | 8,959      | 210,884   | 49%                                   |
| 4140     | 5041         | Moderator                     | 15,059    | 0          | 0                    | 15,059        | 90        | 0          | 14,969    | 1%                                    |
| 4140     | 5042         | Supervisors of The Checklist  | 8,786     | 0          | 0                    | 8,786         | 4,047     | 0          | 4,739     | 46%                                   |
| 4199     | 5050         | Town Treasurer                | 8,074     | 0          | 0                    | 8,074         | 4,037     | 0          | 4,037     | 50%                                   |
| 4199     | 5055         | Sustainability Committee      | 1,300     | 0          | 0                    | 1,300         | 118       | 0          | 1,182     | 9%                                    |
| 4520     | 5063         | Benson Park Committee         | 1,100     | 0          | . 0                  | 1,100         | 76        | 0          | 1,024     | 7%                                    |
| 4199     | 5070         | Municipal Budget Committee    | 800       | . 0        | 0                    | 800           | . 0       | 0          | 800       | 0%                                    |
| 4140     | 5077         | IT - Town Officers            | 4,170     | 0          | 0                    | 4,170         | 1,423     | 0          | 2,747     | 34%                                   |
| 4199     | 5080         | Ethics Committee              | 100       | 0          | 0                    | 100           | 11        | 0          | 89        | 11%                                   |
|          |              | Town Officers                 | 453,533   | 0          | 0                    | 453,533       | 201,566   | 8,959      | 243,007   | 46%                                   |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
| 4130     | 5110         | Board of Selectmen/Administra | 391,769   | 0          | 20,000               | 411,769       | 199,687   | 21,988     | 190,094   | 54%                                   |
| 4194     | 5115         | Oakwood                       | 2,275     | 0          | 0                    | 2,275         | 1,538     | 400        | 337       | 85%                                   |
| 4194     | 5120         | Town Hall Operations          | 97,324    | 0          | 0                    | 97,324        | 48,691    | 0          | 48,633    | 50%                                   |
| 4442     | 5151         | Town Poor                     | 80,000    | 0          | 0                    | 80,000        | 13,527    | 0          | 66,473    | 17%                                   |
| 4130     | 5177         | IT - Town Administration      | 800       | 0          | 0                    | 800           | 1,434     | 0          | (634)     | 179%                                  |
|          |              | Administration                | 572,168   | 0          | 20,000               | 592,168       | 264,878   | 22,388     | 304,902   | 49%                                   |
| -        |              |                               |           |            |                      |               |           |            |           |                                       |
| 4153     | 5200         | Legal                         | 136,560   | 0          | 0                    | 136,560       | 67,654    | 5,433      | 63,473    | 54%                                   |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
| 4150     | 5310         | Finance Administration        | 204,957   | 4,000      | 0                    | 208,957       | 81,634    | 7,144      | 120,179   | 42%                                   |
| 4150     | 5320         | Accounting                    | 304,123   | 3,573      | (45)                 | 307,650       | 152,001   | 1,072      | 154,576   | 50%                                   |
| 4150     | 5377         | IT - Finance                  | 2,250     | 0          | 0                    | 2,250         | 541       | 60         | 1,649     | 27%                                   |
|          |              | Finance                       | 511,330   | 7,573      | (45)                 | 518,857       | 234,176   | 8,276      | 276,405   | 47%                                   |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
| 4150     | 5330         | Information Technology        | 742,103   | 4,555      | 0                    | 746,658       | 434,726   | 403        | 311,529   | 58%                                   |
|          |              |                               |           |            |                      |               |           |            |           | · · · · · · · · · · · · · · · · · · · |
|          |              | Information Technology        | 742,103   | 4,555      | 0                    | 746,658       | 434,726   | 403        | 311,529   | 58%                                   |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
| 4152     | 5410         | Assessing Department          | 469,428   | 43,826     | 149,000              | 662,254       | 284,702   | 190,801    | 186,751   | 72%                                   |
| 4152     | 5477         | IT- Assessing                 | 14,650    | 2,431      | 0                    | 17,081        | 2,679     | 0          | 14,401    | 16%                                   |
|          |              | Assessing                     | 484,078   | 46,257     | 149,000              | 679,335       | 287,381   | 190,801    | 201,152   | 70%                                   |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
| 4312     | 5515         | Public Works Facility         | 59,903    | 0          | 0                    | 59,903        | 46,083    | 4,406      | 9,414     | 84%                                   |
| 4312     | 5551         | Public Works Administration   | 290,872   | 0          | 0                    | 290,872       | 164,056   | 1,037      | 125,779   | 57%                                   |
| 4312     | 5552         | Streets                       | 2,980,123 | 0          | 199,602              | 3,179,725     | 1,875,947 | 391,615    | 912,162   | 71%                                   |
| 4312     | 5553         | Equipment Maintenance         | 498,793   | 0          | 0                    | 498,793       | 225,234   | 5,355      | 268,205   | 46%                                   |
| 4312     | 5554         | Drainage                      | 685,775   | 0          | , 0                  | 685,775       | 264,365   | 565        | 420,846   | 39%                                   |
| 4522     | 5556         | Parks Division                | 254,254   | 0          | 500                  | 254,754       | 98,973    | 6,168      | 149,613   | 41%                                   |
| 4312     | 5577         | IT - Public Works             | 4,290     | 0          | 0                    | 4,290         | 3,887     | 0          | 403       | 91%                                   |
|          |              | Public Works                  | 4,774,010 | 0          | 200,102              | 4,974,112     | 2,678,544 | 409,146    | 1,886,422 | 62%                                   |
|          |              |                               |           |            |                      |               |           |            |           |                                       |
|          |              |                               |           |            |                      |               |           | <u> </u>   |           | <del></del>                           |

|        |        |                              |           | To         | wn of Hudson, NH     |               |             |            |           |          |
|--------|--------|------------------------------|-----------|------------|----------------------|---------------|-------------|------------|-----------|----------|
|        |        |                              |           | Appropriat | ions and Revenue Sun | nmary         |             |            |           |          |
|        |        |                              |           | Month Er   | ding: December 31, 2 | 2021          |             |            |           |          |
|        |        |                              |           |            |                      |               |             |            |           |          |
|        |        |                              | Budget    | Prior Year | Budget and           | Available     | Expended    |            | Balance   | %        |
| State# | Dept # | Department                   | FY 2022   | Encumbered | PY Adjustmts         | Appropriation | To Date     | Encumbered | Available | Expended |
| 4191   | 5277   | IT - LUD                     | 6,300     | 0          | 0                    | 6,300         | 3,359       | 2,250      | 691       | 89%      |
| 4191   | 5571   | LUD - Planning               | 258,020   | 18,488     | 0                    | 276,508       | 139,065     | 13,348     | 124,095   | 55%      |
| 4191   | 5572   | LUD - Planning Board         | 8,350     | 2,311      | 0                    | 10,661        | 1,972       | 1,389      | 7,300     | 32%      |
| 4191   | 5581   | LUD - Zoning                 | 215,721   | 0          | 0                    | 215,721       | 102,125     | 2,841      | 110,755   | 49%      |
| 4191   | 5583   | LUD - Zoning Board of Adj    | 16,500    | 0          | 0                    | 16,500        | 5,649       | 9,204      | 1,647     | 90%      |
| 4311   | 5585   | LUD - Engineering            | 415,589   | 796        | 0                    | 416,385       | 190,386     | 23,388     | 202,611   | 51%      |
|        |        | Land Use                     | 920,480   | 21,595     | 0                    | 942,075       | 442,556     | 52,420     | 447,098   | 53%      |
|        |        |                              |           |            |                      |               |             |            |           |          |
| 4210   | 5610   | Police Administration        | 351,939   | 0          | 0                    | 351,939       | 181,862     | 28,348     | 141,729   | 60%      |
| 4210   | 5615   | Police Facility Operations   | 287,854   | 0          | 0                    | 287,854       | 152,891     | 4,496      | 130,467   | 55%      |
| 4210   | 5620   | Police Communications        | 800,766   | 0          | 179                  | 800,945       | 422,282     | 811        | 377,852   | 53%      |
| 4210   | 5630   | Police Patrol                | 7,089,062 | 25,004     | (110)                | 7,113,956     | 3,450,431   | 86,015     | 3,577,510 | 50%      |
| 4210   | 5640   | Investigations               | 14,420    | 0          | 4                    | 14,424        | 5,263       | 1,088      | 8,073     | 44%      |
| 4414   | 5650   | Animal Control               | 130,089   | 0          | 0                    | 130,089       | 63,186      | 1,000      | 65,903    | 49%      |
| 4210   | 5660   | Information Services         | 187,189   | 0          | 0                    | 187,189       | 91,968      | 3          | 95,219    | 49%      |
| 4210   | 5671   | Support Services             | 88,023    | 0          | 964                  | 88,987        | 25,250      | 2,300      | 61,437    | 31%      |
| 4210   | 5672   | Crossing Guards              | 58,755    | . 0        | 0                    | 58,755        | 20,562      | 0          | 38,193    | 35%      |
| 4210   | 5673   | Prosecutor                   | 364,372   | - 0        | 0                    | 364,372       | 135,921     | 1,481      | 226,971   | 38%      |
| 4210   | 5677   | IT - Police                  | 93,629    | 0          | 0                    | 93,629        | 76,063      | 0          | 17,566    | 81%      |
|        |        | Police                       | 9,466,098 | 25,004     | 1,038                | 9,492,139     | 4,625,678   | 125,542    | 4,740,919 | 50%      |
| 4220   | 5710   | Fire Administration          | 772,075   | 0          | (45)                 | 772,030       | 389,144     | 18,321     | 364,565   | 53%      |
| 4220   | 5715   | Fire Facilities              | 142,009   | 5,000      | 0                    | 147,009       | 54,804      | 15,570     | 76,634    | 48%      |
| 4220   | 5720   | Fire Communications          | 428,054   | 0          | 0                    | 428,054       | 201,165     | 7,663      | 219,227   | 49%      |
| 4220   | 5730   | Fire Suppression             | 5,894,216 | 156,797    | 222,472              | 6,273,485     | 3,184,128   | 205,309    | 2,884,047 | 54%      |
| 4220   | 5740   | Fire Inspectional Services   | 501,925   | 0          | 0                    | 501,925       | 232,018     | 945        | 268,962   | 46%      |
| 4220   | 5765   | Fire Alarm                   | 3,746     | 0          | 0                    | 3,746         | 7           | 0          | 3,739     | 0%       |
| 4220   | 5770   | Emergency Management         | 86,368    | 22,000     | 0                    | 108,368       | 5,822       | 25,989     | 76,557    | 29%      |
| 4220   | 5777   | IT - Fire                    | 36,506    | 0          | 0                    | 36,506        | 23,078      | 220        | 13,208    | 64%      |
|        |        | Fire                         | 7,864,899 | 183,797    | 222,427              | 8,271,123     | 4,090,167   | 274,017    | 3,906,939 | 53%      |
|        |        | -                            |           |            | ,                    |               | , , , , , , |            |           |          |
| 4520   | 5810   | Recreation Administration    | 178,081   | 0          | 0                    | 178,081       | 64,275      | 2,079      | 111,727   | 37%      |
| 4520   | 5814   | Recreation Facilities        | 66,122    | 0          | 0                    | 66,122        | 27,468      | 0          | 38,654    | 42%      |
| 4520   | 5821   | Supervised Play              | 120,063   | 0          | 0                    | 120,063       | 395         | 0          | 119,668   | 0%       |
| 4520   | 5824   | Ballfields                   | 12,242    | 0          | 0                    | 12,242        | 2,730       | 0          | 9,512     | 22%      |
| 4520   | 5825   | Tennis                       | 0         | 0          | 0                    | 0             | 1,720       | 0          | (1,720)   | 100%     |
| 4520   | 5826   | Lacrosse                     | 12,366    | 0          | 0                    | 12,366        | 0           | 0          | 12,366    | 0%       |
| 4520   | 5831   | Basketball                   | 52,604    | 0          | 0                    | 52,604        | 3,862       | 4,030      | 44,713    | 15%      |
| 4520   | 5834   | Soccer                       | 13,314    | 0          | 0                    | 13,314        | 11,020      | 0          | 2,294     | 83%      |
| 4520   | 5835   | Senior Activities Operations | 62,629    | 0          | 0                    | 62,629        | 15,640      | 662        | 46,327    | 26%      |
| 4520   | 5836   | Teen Dances                  | 1,500     | 0          | 0                    | 1,500         | 0           | 0          | 1,500     | 0%       |
| 4520   | 5839   | Community Activities         | 7,060     | 0          | 0                    | 7,060         | 1,089       | 0          | 5,971     | 15%      |
| 4520   | 5877   | IT - Recreation              | 7,065     | 0          | 0                    | 7,065         | 5,793       | 0          | 1,272     | 82%      |
|        |        | Recreation                   | 533,046   | 0          | 0                    | 533,046       | 133,992     | 6,771      | 392,283   | 26%      |
|        |        |                              |           |            |                      |               |             |            |           |          |
|        |        |                              |           |            |                      |               |             |            |           |          |

| Appropriations and Revenue Summary   Month Ending: December 31, 2021   State #   Dept #   Department   FY 2022   Encumbered   PY Adjustmts   Appropriation   To Date   Encumbered   At 196   5910   Insurance   541,000   0   0   541,000   396,250   0   4199   5920   Community Grants   90,484   0   0   0   90,484   84,484   0   4583   5930   Patriotic Purposes   5,600   0   0   0   6,600   4,100   0   0   4199   5940   Other Expenses   161,569   0   (87,207)   74,362   12,563   1,274   4220   5960   Hydrant Rental   276,971   0   0   0   276,971   115,404   0   4321   5970   Solid Waste Contract   1,710,384   0   0   (87,207)   2,698,801   1,339,729   986,201   1,339,729   1,240,200   1, | Balance Available 144,750 6,000 1,500 60,525 161,567 | %<br>Expended<br>73%<br>93%<br>73% |
|--|--|------------------------------------|
| Budget   Prior Year   Budget and   Available   Expended  | Available 144,750 6,000 1,500 60,525                 | Expended<br>73%<br>93%             |
| State #         Dept #         Department         FY 2022         Encumbered         PY Adjustmts         Appropriation         To Date         Encumbered           4196         5910         Insurance         541,000         0         0         541,000         396,250         0           4199         5920         Community Grants         90,484         0         0         90,484         84,484         0           4583         5930         Patriotic Purposes         5,600         0         0         5,600         4,100         0           4199         5940         Other Expenses         161,569         0         (87,207)         74,362         12,563         1,274           4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201  | Available 144,750 6,000 1,500 60,525                 | Expended<br>73%<br>93%             |
| State #         Dept #         Department         FY 2022         Encumbered         PY Adjustmts         Appropriation         To Date         Encumbered           4196         5910         Insurance         541,000         0         0         541,000         396,250         0           4199         5920         Community Grants         90,484         0         0         90,484         84,484         0           4583         5930         Patriotic Purposes         5,600         0         0         5,600         4,100         0           4199         5940         Other Expenses         161,569         0         (87,207)         74,362         12,563         1,274           4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201  | Available 144,750 6,000 1,500 60,525                 | Expended<br>73%<br>93%             |
| 4196         5910         Insurance         541,000         0         0         541,000         396,250         0           4199         5920         Community Grants         90,484         0         0         90,484         84,484         0           4583         5930         Patriotic Purposes         5,600         0         0         5,600         4,100         0           4199         5940         Other Expenses         161,569         0         (87,207)         74,362         12,563         1,274           4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201   | 144,750<br>6,000<br>1,500<br>60,525                  | 73%<br>93%                         |
| 4199         5920         Community Grants         90,484         0         0         90,484         84,484         0           4583         5930         Patriotic Purposes         5,600         0         0         5,600         4,100         0           4199         5940         Other Expenses         161,569         0         (87,207)         74,362         12,563         1,274           4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201   | 6,000<br>1,500<br>60,525                             | 93%                                |
| 4583         5930         Patriotic Purposes         5,600         0         0         5,600         4,100         0           4199         5940         Other Expenses         161,569         0         (87,207)         74,362         12,563         1,274           4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201   | 1,500<br>60,525                                      |                                    |
| 4199         5940         Other Expenses         161,569         0         (87,207)         74,362         12,563         1,274           4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201  | 60,525   | 73%                                |
| 4220         5960         Hydrant Rental         276,971         0         0         276,971         115,404         0           4321         5970         Solid Waste Contract         1,710,384         0         0         1,710,384         726,928         984,926           Non-Departmental         2,786,008         0         (87,207)         2,698,801         1,339,729         986,201  |  |                                    |
| 4321   5970   Solid Waste Contract   1,710,384   0   0   1,710,384   726,928   984,926     Non-Departmental   2,786,008   0   (87,207)   2,698,801   1,339,729   986,201   | 161,567  | 19%                                |
| Non-Departmental 2,786,008 0 (87,207) 2,698,801 1,339,729 986,201  |  | 42%                                |
|  | (1,470)  | 100%                               |
| 0.044.012  | 372,872  | 86%                                |
| 0 10 14 14 014 1   |  |                                    |
| General Fund Appropriation Subtotal   29,244,313   288,780   505,314   30,038,407   14,801,047   2,090,357   | 13,147,002   | 56.2%                              |
|  |  |                                    |
| Warrant Articles   |  |                                    |
| 4194 6012 Major Repairs to Town Bldings 50,000 0 0 50,000 50,000 0   | 0  | 100%                               |
| 4901 6015 Widening Lowell Rd from Was 0 1,345,283 0 1,345,283 22,335 1,322,948   | 0  | 100%                               |
| 4152 6040 Future Prop. Revaluation CRF 15,000 0 15,000 15,000 0  | 0  | 100%                               |
| 4220 6057 Fire Apparat Refub & Repr CR 25,000 0 0 25,000 25,000 0  | 0  | 100%                               |
| 4210 6073 Estab. Police Safety Equipment 50,000 0 0 50,000 50,000 0  | 0  | 0%                                 |
| 4326 6095 Vaccon Truck Cap Rsrv Fund 30,000 0 0 30,000 30,000 0  | 0  | 100%                               |
| 4909 6099 Town Wide Paving 200,000 0 (200,000) 0 0 0   | 0  | 0%                                 |
| 4550 6100 Hills Memorial Library CRF 25,000 0 0 25,000 25,000 0  | 0  | 100%                               |
| 4902 6200 Fire Squad Vehicle 0 119,096 0 119,096 0 119,096   | 0  | 100%                               |
| 4915 6201 Commun Equip & Infrast CRF 0 725,400 0 725,400 381,000 344,400   | 0  | 100%                               |
| 4909 6212 Taylor Falls & Veteran Bridge   0 61,824 0 61,824 33,722 28,102  | 0  | 100%                               |
| 0000 6434 Operating Transfer to Library 0 0 0 0 0 235,985 0  | (235,985)  | 100%                               |
| 0000 6436 Operating Transfer to Cons Co. 0 0 0 0 0 0 0   | 0  | 100%                               |
| General Fund Warrant Articles 395,000 2,251,603 (200,000) 2,446,603 868,042 1,814,546  | (235,985)  | 110%                               |
|  |  |                                    |
| General Fund Total Budget 29,639,313 2,540,382 305,314 32,485,010 15,669,090 3,904,903   | 12,911,017   | 60%                                |
|  |  |                                    |
| 02 Sewer Fund  |  |                                    |
| 4326 5561 Sewer Billing & Collection 165,643 0 0 165,643 104,386 14,669  | 46,588   | 72%                                |
| 4326 5562 Sewer Operation & Maintenanc 1,207,182 0 (2,530) 1,204,652 536,790 279,825   | 388,036  | 68%                                |
| 4326 5564 Sewer Capital Projects 870,000 5,639 0 875,639 445,686 241,175   | 188,778  | 78%                                |
| 4326 6086 Vaccon Truck Purchase 400,000 0 0 400,000 391,960 0  | 8,040  | 98%                                |
| 4326 6095 Vaccon Truck Cap Rsrv Fund 30,000 0 0 30,000 30,000 0  | 0  | 100%                               |
| Sewer Fund 2,672,825 5,639 (2,530) 2,675,934 1,508,822 535,670   | 631,442  | 76%                                |
| 03 Water Fund  |  |                                    |
|  | 108,737  | 64%                                |
|  | 404,188  | 74%                                |
| 4332 5591 Water - Administration 299,122 0 0 299,122 172,343 18,041  |  | 99%                                |
| 4332     5591     Water - Administration     299,122     0     0     299,122     172,343     18,041       4332     5592     Water - Ops & Maintenance     1,529,042     0     0     1,529,042     629,731     495,123  | 6.705  |                                    |
| 4332     5591     Water - Administration     299,122     0     0     299,122     172,343     18,041       4332     5592     Water - Ops & Maintenance     1,529,042     0     0     1,529,042     629,731     495,123       4335     5593     Water - Supply     794,174     0     0     794,174     677,117     110,352   | 6,705  |                                    |
| 4332         5591         Water - Administration         299,122         0         0         299,122         172,343         18,041         1           4332         5592         Water - Ops & Maintenance         1,529,042         0         0         1,529,042         629,731         495,123         1           4335         5593         Water - Supply         794,174         0         0         794,174         677,117         110,352         1           4332         5594         Water - Debt Service         1,249,656         0         0         1,249,656         1,249,656         0         1  | 1  | 100%                               |
| 4332     5591     Water - Administration     299,122     0     0     299,122     172,343     18,041       4332     5592     Water - Ops & Maintenance     1,529,042     0     0     1,529,042     629,731     495,123       4335     5593     Water - Supply     794,174     0     0     794,174     677,117     110,352   | 6,705<br>1<br>519,631                                | 100%                               |
| 4332         5591         Water - Administration         299,122         0         0         299,122         172,343         18,041         1           4332         5592         Water - Ops & Maintenance         1,529,042         0         0         1,529,042         629,731         495,123         1           4335         5593         Water - Supply         794,174         0         0         794,174         677,117         110,352         1           4332         5594         Water - Debt Service         1,249,656         0         0         1,249,656         1,249,656         0         1           Water Fund         3,871,994         0         0         3,871,994         2,728,846         623,516         1   | 1<br>519,631   | 100%<br>87%                        |
| 4332         5591         Water - Administration         299,122         0         0         299,122         172,343         18,041         1           4332         5592         Water - Ops & Maintenance         1,529,042         0         0         1,529,042         629,731         495,123         1           4335         5593         Water - Supply         794,174         0         0         794,174         677,117         110,352         1           4332         5594         Water - Debt Service         1,249,656         0         0         1,249,656         1,249,656         0         1  | 1  | 100%<br>87%                        |

|                     |                      |                                   |                   | Tov                      | vn of Hudson, NH     |               | ····             |                 |            |          |
|---------------------|----------------------|-----------------------------------|-------------------|--------------------------|----------------------|---------------|------------------|-----------------|------------|----------|
|                     |                      |                                   |                   | Appropriati              | ons and Revenue Sun  | nmary         |                  |                 |            |          |
|                     |                      |                                   |                   | Month En                 | ding: December 31, 2 | 021           |                  |                 |            |          |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
|                     |                      |                                   | Budget            | Prior Year               | Budget and           | Available     | Expended         |                 | Balance    | <u>%</u> |
| State #             | Dept#                | Department                        | FY 2022           | Encumbered               | PY Adjustmts         | Appropriation | To Date          | Encumbered      | Available  | Expended |
|                     |                      |                                   | Budgeted          | 1                        | Supplemental         | Adjusted      |                  | Use of Fund     |            |          |
|                     |                      |                                   | Revenue           |                          | Budget               | Revenue       | Revenues         | Balance         | Balance    |          |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
|                     | General Fund Rever   | iue                               | 32,210,013        |                          | 132,172              | 32,342,185    | 26,358,880       | 0               | 5,983,306  | 81%      |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
|                     | Sewer Fund Revenu    | e                                 | 2,257,825         |                          | 0                    | 2,257,825     | 758,738          | 0               | 1,499,087  | 34%      |
|                     |                      |                                   |                   |                          |                      |               | 1 24 7 7 7 1     |                 | 1 071 (10  | 50%      |
|                     | Water Fund Revenu    | e                                 | 3,871,994         |                          | 0                    | 3,871,994     | 1,917,384        | 0               | 1,954,610  | 50%      |
|                     |                      |                                   |                   |                          | 100 170              | 20 482 004    | 20.025.002       | -0              | 9,437,002  | 75%      |
| Total General, Sewe | r, Water Funds Reven | iue                               | 38,339,832        | 0                        | 132,172              | 38,472,004    | 29,035,002       | <del>-</del>    | 9,437,002  | 7370     |
| S-1                 |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
| Other Funds         |                      |                                   | - P. I            | Datas Vans               | Budget and           | Available     |                  |                 | Balance    | %        |
|                     | 7                    |                                   | Budget<br>FY 2022 | Prior Year<br>Encumbered | PY Adjustmts         | Appropriation | Expended To Date | Encumbered      | Available  | Expended |
| State #             | Dept #               | Department                        | F Y 2022          | Encumbered               | 1 1 Aujustints       | Appropriation | Dapended To Date | - Distantion of |            |          |
|                     |                      | Y 23                              | 1,182,077         | 0                        | 0                    | 1,182,077     | 515,634          | 1,921           | 664,522    | 44%      |
| 04                  | 5060                 | Library  Land Use Change Tax Fund | 1,182,077         | 0                        | 0                    | 1,102,077     | 0                | 0               | 1 0        | 100%     |
| 05                  | 5598                 | Conservation Commission           | 52,753            | 12,830                   | 0                    | 65,583        | 36,952           | 14,100          | 14,531     | 78%      |
| 06                  | 5586                 | Police Forfeiture Fund            | 0                 | 12,830                   | - 0                  | 05,565        | 607              | 0               | (607)      | 0%       |
| 35                  | 5630<br>5845         | Senior Activities Revolving Fur   | 0                 | 51,244                   |                      | 51,244        | 3,874            | 51,244          | (3,874)    | 108%     |
| 45                  | 5045                 | Community TV Revolving Fund       | 0                 | 4,954                    | 0                    | 4,954         | 149,964          | 2,130           | (147,140)  | 100%     |
| 50                  | 5750                 | EMS Revolving Fund                | 422,997           | 0                        | 0                    | 422,997       | 211,756          | 45,729          | 165,512    | 61%      |
| 30                  | 3730                 | Other Funds                       | 1,657,827         | 69,028                   | 0                    | 1,726,855     | 918,787          | 115,123         | 692,945    | 60%      |
|                     |                      | Other Funds                       | 2,007,007         |                          |                      |               |                  |                 |            |          |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
|                     |                      | (ARPA)                            | Budget            | Prior Year               | Budget and           | Available     |                  |                 | Balance    | %        |
| State #             | Dept #               | Department                        | FY 2022           | Encumbered               | PY Adjustmts         | Appropriation | Expended To Date | Encumbered      | Available  | Expended |
| 44                  | 7200                 | Flagstone Drainage Infrast.       | 0                 | 0                        | 0                    | 300,000       | 0                | 248,868         | 51,132     | 0%       |
| 44                  | 7201                 | Lowell Rd Bridge/Rd Infrast       | 0                 | 0                        | 0                    | 700,000       | 0                | 29,028          | 670,972    | 0%       |
|                     |                      |                                   | 0                 | 0                        | 0                    | 1,000,000     | 0                | 277,895         | 722,105    | 0%       |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
|                     |                      |                                   | Budgeted          |                          | Supplemental         | Adjusted      |                  | Use of Fund     |            |          |
|                     |                      |                                   | Revenue           |                          | Budget               | Revenue       | Revenues         | <u>Balance</u>  | Balance    |          |
|                     |                      | <u> </u>                          |                   |                          |                      |               | 9,879            |                 | (9,879)    | 0%       |
|                     | Senior Activities Re | volving Fund                      | 0                 |                          |                      | 0             | 9,879            |                 | (2,672)    |          |
|                     |                      |                                   |                   |                          |                      | 0             | 153,213          |                 | (153,213)  | 0%       |
| . <u> </u>          | Community TV Rev     | olving Fund                       | 0                 |                          |                      | <u>_</u>      | 155,215          |                 | (133,213)  |          |
|                     |                      | <u> </u>                          | 407 222           |                          |                      | 423,322       | 194,906          |                 | 228,416    | 0%       |
|                     | EMS Revolving Fur    | ıd                                | 423,322           |                          |                      | 443,324       | 1,74,700         |                 |            |          |
|                     |                      |                                   |                   |                          |                      |               |                  |                 |            |          |
| Total Expenditures  |                      | <u></u>                           | 37,841,959        | 2,615,050                | 302,784              | 40,759,793    | 20,825,546       | 5,179,212       | 14,755,035 | 64%      |

#### Revenue Report Month End Revenue

Town of Hudson, NH As Of: December 2021, GL Year 2022 Page: 1 bmckee ReportSortedRevenue All

| Account Number                  |                                    | Est Rev       | MTD Rev    | YTD Rev       | Balance      | %Coll   |
|---------------------------------|------------------------------------|---------------|------------|---------------|--------------|---------|
| 0                               | I From J                           |               |            |               |              |         |
| General<br>01-0000-4913-000-000 | Transfer from Land Use Change Fund | 0.00          | 0.00       | 0.00          | 0.00         | 0.000   |
| 01-0000-4914-000-000            | Library Revenue                    | 9,675.00      | 0.00       | 0.00          | 9,675.00     | 0.000   |
| 01-3110-4100-000-000            | General Property Taxes             | 21,316,634.00 | 22,098.11  | 20,267,286.39 | 1,049,347.61 | 95.077  |
| 01-3110-4101-000-000            | Overlay                            | -185,000.00   | 0.00       | -8,902.27     | -176,097.73  | 4.812   |
| 01-3110-4101-000-000            | Yield Taxes and Interest           | 10,600.00     | 32.64      | 12,538.30     | -1,938.30    | 118.286 |
| 01-3186-4115-000-000            | In Lieu of Taxes                   | 12,816.00     | 0.00       | 0.00          | 12,816.00    | 0.000   |
| 01-3189-4121-000-000            | Excavation Activity Tax            | 3,000.00      | 0.00       | 0.00          | 3,000.00     | 0.000   |
| 01-3189-4127-000-000            | Boat Tax                           | 7,000.00      | 469.40     | 1,648.48      | 5,351.52     | 23.550  |
| 01-3190-4203-000-000            | Charges on Property Taxes          | 5,000.00      | 174.13     | 1,579.51      | 3,420.49     | 31.590  |
| 01-3190-4204-000-000            | Interest on Property Taxes         | 160,000.00    | 6,630.16   | 33,537.36     | 126,462.64   | 20.961  |
| 01-3220-4201-000-000            | Motor Vehicle Permits              | 5,420,000.00  | 435,192.00 | 2,742,872.00  | 2,677,128.00 | 50.606  |
| 01-3230-4216-000-000            | Certificate of Occupancy Permit    | 15,000.00     | 1,600.00   | 6,600.00      | 8,400.00     | 44.000  |
| 01-3230-4218-000-000            | Building Permits                   | 275,000.00    | 25,504.85  | 116,806.45    | 158,193.55   | 42.475  |
| 01-3230-4381-000-000            | Septic Inspection Fees             | 6,000.00      | 700.00     | 2,900.00      | 3,100.00     | 48.333  |
| 01-3290-4209-000-000            | Excavation Permits                 | 5,000.00      | 0.00       | 3,600.00      | 1,400.00     | 72.000  |
| 01-3290-4214-000-000            | Driveway Permits                   | 2,000.00      | 600.00     | 2,100.00      | -100.00      | 105.000 |
| 01-3290-4217-000-000            | Health Permits                     | 0.00          | 0.00       | 80.00         | -80.00       | 0.000   |
| 01-3290-4221-000-000            | Pistol Permits                     | 2,500.00      | 82.00      | 646.00        | 1,854.00     | 25.840  |
| 01-3290-4233-000-000            | Oil Burner/Kerosene Permits        | 0.00          | 0.00       | 0.00          | 0.00         | 0.000   |
| 01-3290-4238-000-000            | Police Alarm Permit                | 2,800.00      | 60.00      | 920.00        | 1,880.00     | 32.857  |
| 01-3290-4239-000-000            | Fire - Place of Assembly           | 2,000.00      | 20.00      | 870.00        | 1,130.00     | 43.500  |
| 01-3290-4254-000-000            | Fire Alarm Permits                 | 1,500.00      | 186.00     | 1,966.00      | -466.00      |         |
| 01-3290-4312-000-000            | Zoning Application Fees            | 3,000.00      | 1,163.70   | 4,597.41      | -1,597.41    |         |
| 01-3290-4313-000-000            | Planning Board Fees                | 120,000.00    | 16,556.05  | 67,690.59     | 52,309.41    | 56.409  |
| 01-3290-4315-000-000            | Sewer Service Permit               | 3,000.00      | 175.00     | 2,050.00      | 950.00       | 68.333  |
| 01-3290-4321-000-000            | UCC Filings                        | 7,000.00      | 0.00       | 4,095.00      | 2,905.00     |         |
| 01-3290-4322-000-000            | Vital Statistics                   | 10,000.00     | 1,038.00   | 9,092.00      | 908.00       |         |
| 01-3290-4323-000-000            | Police Fines, Forfeit, Court       | 0.00          | 0.00       | 456.25        | -456.25      |         |
| 01-3290-4325-000-000            | Animal Control Fines/Fees          | 10,000.00     | 67.00      | 11,188.46     | -1,188.46    |         |
| 01-3290-4326-000-000            | Notary Fees                        | 100.00        | 0.00       | 0.00          | 100.00       | 0.000   |

### Revenue Report Month End Revenue

Town of Hudson, NH
As Of: December 2021, GL Year 2022

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| Account Number       |  | Est Rev      | MTD Rev      | YTD Rev      | Balance     | %Coll   |
|----------------------|--|--------------|--------------|--------------|-------------|---------|
| 01-3290-4327-000-000 | Parking Violation Fees                             | 2,000.00     | 25.00        | 25,00        | 1,975.00    | 1.250   |
| 01-3290-4328-000-000 | Street Acceptance/Opening Fee                      | 0.00         | 0.00         | 0.00         | 0.00        | 0.000   |
| 01-3290-4334-000-000 | Construction Inspection Fee                        | 15,000.00    | 0.00         | 26,772.87    | -11,772.87  | 178.486 |
| 01-3290-4335-000-000 | Animal Boarding Fees                               | 1,100.00     | 0.00         | 150.00       | 950.00      | 13.636  |
| 01-3290-4343-000-000 | Copy Fees and Sale of Books                        | 1,500.00     | 34.50        | 128.25       | 1,371.75    | 8.550   |
| 01-3290-4347-000-000 | Bad Check Fees                                     | 2,500.00     | 141.90       | 883.48       | 1,616.52    | 35.339  |
| 01-3290-4356-000-000 | Police False Alarm Fines                           | 10,000.00    | 850.00       | 2,750.00     | 7,250.00    | 27.500  |
| 01-3290-4421-000-000 | Marriage Licenses                                  | 4,000.00     | 421.00       | 226.00       | 3,774.00    | 5.650   |
| 01-3290-4422-000-000 | Hawker/Peddler License                             | 1,000.00     | 200.00       | 300.00       | 700.00      | 30.000  |
| 01-3290-4427-000-000 | Articles of Agreement                              | 0.00         | 0.00         | 0.00         | 0.00        | 0.000   |
| 01-3290-4428-000-000 | Pole Licenses                                      | 0.00         | 0.00         | 0.00         | 0.00        | 0.000   |
| 01-3290-4430-000-000 | Scrap Metal License                                | 0.00         | 0.00         | 0.00         | 0.00        | 0.000   |
| 01-3290-4450-000-000 | Animal Control Licenses                            | 18,000.00    | 259.00       | 4,421.00     | 13,579.00   | 24.561  |
| 01-3290-4451-000-000 | Drain Layers License                               | 1,000.00     | 250.00       | 750.00       | 250.00      | 75.000  |
| 01-3351-4840-000-000 | Shared Revenue - Municipal Aid                     | 0.00         | 0.00         | 0.00         | 0.00        | 0.000   |
| 01-3352-4841-000-000 | Shared Revenue - Meals and Rental Tax Distribution | 1,491,333.00 | 1,872,194.38 | 1,872,194.38 | -380,861.38 | 125.538 |
| 01-3353-4610-000-000 | Shared Revenue - Highway Block Grant               | 537,274.00   | 0.00         | 322,364.32   | 214,909.68  | 60.000  |
| 01-3359-4656-000-000 | Grants - Police                                    | 26,000.00    | 1,704.59     | 23,578.65    | 2,421.35    | 90.687  |
| 01-3359-4657-000-000 | Grants - Fire                                      | 637,175.03   | 31,590.56    | 235,778.82   | 401,396.21  | 37.004  |
| 01-3359-4659-000-000 | Grants - Other                                     | 10,000.00    | 0.00         | 33,389.76    | -23,389.76  | 333.898 |
| 01-3359-4660-000-000 | Grants - Pandemic                                  | 23,955.00    | 0.00         | 57,231.92    | -33,276.92  |         |
| 01-3379-4300-000-000 | Sewer Utility Admin Fee                            | 44,000.00    | 0.00         | 44,000.00    | 0.00        | 100.000 |
| 01-3379-4301-000-000 | Water Utility Admin Fee                            | 66,000.00    | 0.00         | 66,000.00    | 0.00        | 100,000 |
| 01-3401-4324-000-000 | Police Record Fees                                 | 7,000.00     | 624.00       | 4,023.00     | 2,977.00    | 57.471  |
| 01-3401-4342-000-000 | Sale of Checklists                                 | 500.00       | 0.00         | 25.00        | 475.00      | 5.000   |
| 01-3401-4708-000-000 | Welfare Reimbursement                              | 1,000.00     | 29.65        | 177.91       | 822.09      | 17.791  |
| 01-3401-4716-000-000 | Cash Over/Short                                    | 0.00         | 0.00         | 29.87        | -29.87      | 0.000   |
| 01-3401-4720-000-000 | Police Outside Detail                              | 150,000.00   | -7,250.76    | 70,011.69    | 79,988.31   | 46.674  |
| 01-3401-4729-000-000 | Contracted Services - Litchfield                   | 30,000.00    | 0.00         | 8,246.41     | 21,753.59   | 27.488  |
| 01-3401-4730-000-000 | Ambulance Billings                                 | 422,000.00   | 0.00         | 223,577.05   | 198,422.95  | 52.980  |
| 01-3401-4731-000-000 | Charges on Ambulance Receivables                   | -22,000.00   | 0.00         | -36,932,52   | 14,932.52   | 167.875 |

#### Revenue Report Month End Revenue

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Town of Hudson, NH As Of: December 2021, GL Year 2022

| Account Number       |                                     | Est Rev       | MTD Rev      | YTD Rev       | Balance      | %Coll   |
|----------------------|-------------------------------------|---------------|--------------|---------------|--------------|---------|
| 01-3401-4732-000-000 | Fire Incident Reports               | 500.00        | 0.00         | 277.00        | 223.00       | 55.400  |
| 01-3401-4745-000-000 | Cable Franchise Fees                | 77,000.00     | 0.00         | 38,303.27     | 38,696.73    | 49.745  |
| 01-3401-4746-000-000 | Police Testing and Application Fees | 0.00          | 320.00       | 320.00        | -320.00      | 0.000   |
| 01-3401-4748-000-000 | Insurance Reimbursement             | 90,000.00     | 15,812.44    | 16,137.44     | 73,862.56    | 17.930  |
| 01-3401-4756-000-000 | Misc Rev - Police                   | 500.00        | 0.00         | 1,910.70      | -1,410.70    | 382.140 |
| 01-3401-4757-000-000 | Misc Rev - Fire                     | 500.00        | 0.00         | 145.00        | 355.00       | 29.000  |
| 01-3401-4758-000-000 | Misc Rev - Recreation               | 0.00          | 0.00         | 0.00          | 0.00         | 0.000   |
| 01-3401-4759-000-000 | Misc Rev - Other                    | 500.00        | 0.00         | 1,852.30      | -1,352.30    | 370.460 |
| 01-3401-4761-000-000 | Rec Rev - Basketball                | 38,720.00     | 55.00        | 570.00        | 38,150.00    | 1.472   |
| 01-3401-4762-000-000 | Rec Rev - Supervised Play           | 141,825.00    | 0.00         | 0.00          | 141,825.00   | 0.000   |
| 01-3401-4764-000-000 | Rec Rev - Soccer                    | 20,000.00     | 0.00         | -475.00       | 20,475.00    | -2.375  |
| 01-3401-4765-000-000 | Rec Rev - Tennis                    | 4,950.00      | 0.00         | -225.00       | 5,175.00     | -4.545  |
| 01-3401-4766-000-000 | Rec Rev - Teen Dances               | 4,400.00      | 0.00         | 0.00          | 4,400.00     | 0.000   |
| 01-3401-4767-000-000 | Rec Rev - Adult Softball            | 8,840.00      | 0.00         | 1,000.00      | 7,840.00     | 11.312  |
| 01-3401-4768-000-000 | Rec Rev - Lacrosse                  | 7,500.00      | 0.00         | 0.00          | 7,500.00     | 0.000   |
| 01-3401-4769-000-000 | Rec Rev - Community Activities      | 11,000.00     | 0.00         | 0.00          | 11,000.00    | 0.000   |
| 01-3501-4704-000-000 | Sale of Town Property               | 55,000.00     | 125.00       | 43,030.08     | 11,969.92    | 78.237  |
| 01-3502-4702-000-000 | Bank Charges                        | -10,000.00    | -571.59      | -4,196.08     | -5,803.92    | 41.961  |
| 01-3502-4703-000-000 | Interest on Investments             | 20,000.00     | 101.22       | 1,114.46      | 18,885.54    | 5.572   |
| 01-3503-4373-000-000 | Rents of Town Property              | 1,000.00      | 200.00       | 1,200.00      | -200.00      |         |
| 01-3508-4556-000-000 | Donations - Police                  | 6,438.45      | 50.00        | 5,345.00      | 1,093.45     | 83.017  |
| 01-3508-4557-000-000 | Donations - Fire                    | 9,050.00      | 0.00         | 5,050.00      | 4,000.00     | 55.801  |
| 01-3508-4558-000-000 | Donations - Recreation              | 0.00          | 0.00         | 0.00          | 0.00         | 0.000   |
| 01-3508-4559-000-000 | Donations - Other                   | 500.00        | 0.00         | 1,200.00      | -700.00      |         |
| 01-3914-4996-000-000 | Voted from Surplus                  | 0.00          | 0.00         | 0.00          | 0.00         | 0.000   |
| 01-3915-4922-000-000 | From Capital Reserve Fund           | 549,000.00    | 0.00         | 0.00          | 549,000.00   | 0.000   |
| 01-3939-4999-000-000 | Use of Fund Balance                 | 600,000.00    | 0.00         | 0.00          | 600,000.00   | 0.000   |
| Totals               | General Fund                        | 32,342,185.48 | 2,429,514.93 | 26,358,879.96 | 5,983,305.52 | 81.500  |

### Revenue Report Month End Revenue

Town of Hudson, NH As Of: December 2021, GL Year 2022 Page: 4
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| Account Number       |                                    |   | Est Rev      | MTD Rev  | YTD Rev    | Balance      | %Coll   |
|----------------------|------------------------------------|---|--------------|----------|------------|--------------|---------|
| Sewe                 | r Fund                             |   |              |          |            |              |         |
| 02-3190-4180-000-000 | Interest on Sewer Utility          |   | 20,000.00    | 414.18   | 10,837.93  | 9,162.07     | 54.190  |
| 02-3190-4181-000-000 | Sewer Betterment Interest          |   | 728.00       | 0.00     | 0.00       | 728.00       | 0.000   |
| 02-3401-4716-000-000 | Cash Over/Short                    |   | 0.00         | 0.00     | 0.00       | 0.00         | 0.000   |
| 02-3403-4780-000-000 | Sewer Base Charges                 |   | 560,000.00   | 0.00     | 280,299.93 | 279,700.07   | 50.054  |
| 02-3403-4781-000-000 | Sewer Consumption Charges          |   | 581,086.00   | -961.92  | 309,241.56 | 271,844.44   | 53.218  |
| 02-3409-4783-000-000 | Sewer Capital Assessment Other Chg |   | 100.00       | 0.00     | 0.00       | 100.00       | 0.000   |
| 02-3500-4773-000-000 | Otarnic Pond Betterment Assessment | 1 | 24,911.00    | 0.00     | 0.00       | 24,911.00    | 0.000   |
| 02-3500-4782-000-000 | Sewer Capital Assessment           | 1 | 50,000.00    | 3,842.90 | 159,784.80 | -109,784.80  | 319.570 |
| 02-3502-4702-000-000 | Bank Charges                       |   | -3,000.00    | 0.00     | -1,425.93  | -1,574.07    | 47.531  |
| 02-3508-4561-000-000 | Donations - Sewer                  |   | 0.00         | 0.00     | 0.00       | 0.00         | 0.000   |
| 02-3509-4786-000-000 | Sewer - Other Income/(Expenses)    |   | 0.00         | 0.00     | 0.00       | 0.00         | 0.000   |
| 02-3915-4922-000-000 | From Capital Reserve Fund          |   | 870,000.00   | 0.00     | 0.00       | 870,000.00   | 0.000   |
| 02-3939-4999-000-000 | Use of Fund Balance                |   | 124,000.00   | 0.00     | 0.00       | 124,000.00   | 0.000   |
| 02-4915-4915-000-000 | To Capital Reserve Fund - Sewer    |   | 30,000.00    | 0.00     | 0.00       | 30,000.00    | 0.000   |
| Totals               | Sewer Fund                         |   | 2,257,825.00 | 3,295.16 | 758,738.29 | 1,499,086.71 | 33.605  |

#### Revenue Report Month End Revenue

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Town of Hudson, NH As Of: December 2021, GL Year 2022

| Account Number       |                                 | Est Rev      | MTD Rev    | YTD Rev      | Balance      | %Coll  |
|----------------------|---------------------------------|--------------|------------|--------------|--------------|--------|
| Water                | Fund                            |              |            |              |              |        |
| 03-3190-4794-000-000 | Interest on Delinquent Accounts | 10,000.00    | 0.00       | 1,569.29     | 8,430.71     | 15.693 |
| 03-3290-4394-000-000 | Backflow Testing Fees           | 25,000.00    | 7,600.00   | 11,495.00    | 13,505.00    | 45.980 |
| 03-3290-4395-000-000 | Water Hookup Fee                | 25,000.00    | 4,626.08   | 18,181.08    | 6,818.92     | 72.724 |
| 03-3290-4396-000-000 | Water Service Fees              | 12,000.00    | 1,176.00   | 6,926.38     | 5,073.62     | 57.720 |
| 03-3290-4397-000-000 | Shutoff/Reconnect Fee           | 8,500.00     | 625.00     | 2,000.00     | 6,500.00     | 23.529 |
| 03-3401-4716-000-000 | Cash Over/Short                 | 0.00         | 0.00       | 0.00         | 0.00         | 0.000  |
| 03-3401-4748-000-000 | Insurance Reimbursement         | 0.00         | 0.00       | 0.00         | 0.00         | 0.000  |
| 03-3402-4390-000-000 | Rental Fee - Private Hydrant    | 64,000.00    | 5,356.47   | 32,138.82    | 31,861.18    | 50.217 |
| 03-3402-4391-000-000 | Rental Fee - Public Hydrant     | 78,000.00    | 6,496.20   | 38,977.20    | 39,022.80    | 49.971 |
| 03-3402-4392-000-000 | Public Fire Protection          | 224,000.00   | 19,097.94  | 114,587.64   | 109,412.36   | 51.155 |
| 03-3402-4790-000-000 | Water Base Charges              | 960,000.00   | 80,263.53  | 485,633.13   | 474,366.87   | 50.587 |
| 03-3402-4791-000-000 | Water Usage Charges             | 2,173,994.00 | 130,069.50 | 1,106,894.66 | 1,067,099.34 | 50.915 |
| 03-3402-4792-000-000 | Fire Access Charges             | 204,000.00   | 16,584.67  | 99,508.02    | 104,491.98   | 48.778 |
| 03-3402-4799-000-000 | Water Sales to Pennichuck       | 80,000.00    | 0.00       | 0.00         | 80,000.00    | 0.000  |
| 03-3502-4702-000-000 | Bank Charges                    | -2,500.00    | 0.00       | -1,677.03    | -822.97      | 67.081 |
| 03-3509-4793-000-000 | Other Income - Water            | 10,000.00    | 175.00     | 1,150.00     | 8,850.00     | 11.500 |
| 03-3915-4922-000-000 | From Capital Reserve Fund       | 0.00         | 0.00       | 0.00         | 0.00         | 0.000  |
| Totals               | Water Fund                      | 3,871,994.00 | 272,070.39 | 1,917,384.19 | 1,954,609.81 | 49.519 |

#### Revenue Report Month End Revenue

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Town of Hudson, NH As Of: December 2021, GL Year 2022

| Account Number       |                              | Est Rev | MTD Rev  | YTD Rev  | Balance   | %Coll |
|----------------------|------------------------------|---------|----------|----------|-----------|-------|
| Sr Ac                | tivities Revolving Fund      |         |          |          |           |       |
| 35-3401-4735-000-000 | Misc Rev - Senior Activities | 0.00    | 945.00   | 6,149.00 | -6,149.00 | 0.000 |
| 35-3401-4736-000-000 | Membership Fees              | 0.00    | 70.00    | 3,730.00 | -3,730.00 | 0.000 |
| Totals               | Sr Activities Revolving Fund | 0.00    | 1,015.00 | 9,879.00 | -9,879.00 | 0.000 |

#### Revenue Report Month End Revenue

Town of Hudson, NH As Of: December 2021, GL Year 2022 Page: 7 bmckee ReportSortedRevenue All

| Account Number               |   | Est Rev | MTD Rev | YTD Rev    | Balance     | %Coll |
|------------------------------|---|---------|---------|------------|-------------|-------|
| Comi<br>45-3401-4745-000-000 | munity TV Revolving Fund Cable Franshise Fees | 0.00    | 0.00    | 153,213.10 | -153,213.10 | 0.000 |
| Totals                       | Community TV Revolving Fund                   | 0.00    | 0.00    | 153,213.10 | -153,213.10 | 0.000 |

## Revenue Report Month End Revenue

Town of Hudson, NH As Of: December 2021, GL Year 2022 Page: 8
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| Account Number       |                                   | Est Rev    | MTD Rev | YTD Rev    | Balance    | %Coll  |
|----------------------|-----------------------------------|------------|---------|------------|------------|--------|
| EMS I                | Revolving Fund                    |            |         |            |            |        |
| 50-0000-4729-000-000 | EMS - Contracted Services         | 15,000.00  | 0.00    | 8,246.42   | 6,753.58   | 54.976 |
| 0-0000-4730-000-000  | EMS - 50% Ambulance Billings      | 430,322.00 | 0.00    | 196,577.06 | 233,744.94 | 45,681 |
| 50-0000-4731-000-000 | EMS - 50% Charges on Amb Billings | -22,000.00 | 0.00    | -9,917.52  | -12,082.48 | 45.080 |
| Totals               | EMS Revolving Fund                | 423,322.00 | 0.00    | 194,905.96 | 228,416.04 | 46.042 |

TOWN OF HUDSON AUTOMOBILE REGISTRATION BY MONTH FISCAL YEARS 2017, 2018, 2019, 2020, 2021, 2022

|            | <u>July</u> | August    | September | <u>October</u> | November  | <u>December</u> | 1st half<br><u>Fiscal Year</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | 2nd half<br><u>Fiscal Year</u> | Actual<br>Fiscal Year<br>Total | Budget<br>Fiscal Year<br>Total |
|------------|-------------|-----------|-----------|----------------|-----------|-----------------|--------------------------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------------------------|--------------------------------|--------------------------------|
| FY2017     | \$327,635   | \$400,991 | \$435,251 | \$400,872      | \$390,525 | \$422,355       | \$2,377,628                    | \$527,661      | \$425,856       | \$464,481    | \$397,461    | \$521,282  | \$460,464   | \$2,797,204                    | \$5,174,832                    | \$4,550,000                    |
| vs. Budget | 7.2%        | 16.0%     | 25.6%     | 34.4%          | 43.0%     | 52.3%           | 52.3%                          | 63.9%          | 73.2%           | 83.4%        | 92.2%        | 103.6%     | 113.7%      | 61.5%                          | vs. Budget                     | 113.7%                         |
| FY2018     | \$345,710   | \$427,939 | \$416,805 | \$443,016      | \$371,576 | \$453,830       | \$2,458,875                    | \$582,567      | \$460,122       | \$473,141    | \$402,980    | \$543,706  | \$507,592   | \$2,970,108                    | \$5,428,983                    | \$4,700,000                    |
| vs. Budget | 7.4%        | 16.5%     | 25.3%     | 34.8%          | 42.7%     | 52.3%           | 52.3%                          | 64.7%          | 74.5%           | 84.6%        | 93.1%        | 104.7%     | 115.5%      | 63.2%                          | vs. Budget                     | 115.5%                         |
| FY2019     | \$429,067   | \$457,722 | \$389,685 | \$464,888      | \$471,953 | \$454,133       | \$2,667,448                    | \$531,274      | \$504,668       | \$444,548    | \$561,605    | \$513,577  | \$511,323   | \$3,066,993                    | \$5,734,441                    | \$5,000,000                    |
| vs. Budget | 8.6%        | 17.7%     | 25.5%     | 34.8%          | 44.3%     | 53.3%           | 53.3%                          | 64.0%          | 74.1%           | 83.0%        | 94.2%        | 104.5%     | 114.7%      | 61.3%                          | vs. Budget                     | 114.7%                         |
| FY2020     | \$437,974   | \$485,183 | \$410,994 | \$530,162      | \$446,610 | \$470,237       | \$2,781,159                    | \$638,551      | \$515,784       | \$416,309    | \$331,136    | \$452,398  | \$745,339   | \$3,099,517                    | \$5,880,675                    | \$5,420,000                    |
| vs. Budget | 8.1%        | 17.0%     | 24.6%     | 34.4%          | 42.6%     | 51.3%           | 51.3%                          | 63.1%          | 72.6%           | 80.3%        | 86.4%        | 94.7%      | 108.5%      | 57.2%                          | vs. Budget                     | 108.5%                         |
| FY2021     | \$516,858   | \$430,094 | \$461,725 | \$494,524      | \$440,822 | \$489,084       | \$2,833,106                    | \$542,186      | \$502,930       | \$627,048    | \$523,883    | \$518,796  | \$571,111   | \$3,285,953                    | \$6,119,060                    | \$5,420,000                    |
| vs. Budget | 9.5%        | 17.5%     | 26.0%     | 35.1%          | 43.2%     | 52.3%           | 52.3%                          | 62.3%          | 71.6%           | 83.1%        | 92.8%        | 102.4%     | 112.9%      | 60.6%                          | vs. Budget                     | 112.9%                         |
| FY2022     | \$433,575   | \$488,988 | \$450,479 | \$504,693      | \$429,947 | \$435,192       | \$2,742,873                    |                |                 |              |              |            |             | \$0                            | \$2,742,873                    | \$5,420,000                    |
| vs. Budget | 8.0%        | 17.0%     | 25.3%     | 34.6%          | 42.6%     | 50.6%           | 50.6%                          |                |                 |              |              |            |             | 0.0%                           | vs. Budget                     | 50.6%                          |

TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2017, 2018, 2019, 2020, 2021, 2022

|            | <u>July</u> | August   | September | <u>October</u> | November | <u>December</u> | 1st half<br><u>Fiscal Year</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | 2nd half<br><u>Fiscal Year</u> | Actual<br>Fiscal Year<br>Total | Budget<br>Fiscal Year<br>Total |
|------------|-------------|----------|-----------|----------------|----------|-----------------|--------------------------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------------------------|--------------------------------|--------------------------------|
| FY2017     | \$6,112     | \$0      | \$5,786   | \$4,242        | \$3,440  | \$2,256         | \$21,836                       | \$0            | \$5,991         | \$9,498      | \$16,578     | \$6,333    | \$7,235     | \$45,635                       | \$67,471                       | \$19,000                       |
| vs. Budget | 32.2%       | 32.2%    | 62.6%     | 84.9%          | 103.1%   | 114.9%          | 114.9%                         | 114.9%         | 146.5%          | 196.4%       | 283.7%       | 317.0%     | 355.1%      | 240.2%                         | vs. Budget                     | 355.1%                         |
| FY2018     | \$14,877    | \$14,656 | \$7,236   | \$4,331        | \$9,647  | \$6,947         | \$57,694                       | \$16,560       | \$18,741        | \$14,208     | \$15,488     | \$19,596   | \$16,919    | \$101,512                      | \$159,206                      | \$25,000                       |
| vs. Budget | 59.5%       | 118.1%   | 147.1%    | 164.4%         | 203.0%   | 230.8%          | 230.8%                         | 297.0%         | 372.0%          | 428.8%       | 490.8%       | 569.1%     | 636.8%      | 406.0%                         | vs. Budget                     | 636.8%                         |
| FY2019     | \$0         | \$45,557 | \$38,553  | \$27,494       | \$0      | \$46,686        | \$158,289                      | \$45,246       | \$52,094        | \$42,049     | \$0          | \$66,149   | \$19,534    | \$225,072                      | \$383,361                      | \$120,000                      |
| vs. Budget | 0.0%        | 38.0%    | 70.1%     | 93.0%          | 93.0%    | 131.9%          | 131.9%                         | 169.6%         | 213.0%          | 248.1%       | 248.1%       | 303.2%     | 319.5%      | 187.6%                         | vs. Budget                     | 319.5%                         |
| FY2020     | \$0         | \$42,580 | \$39,013  | \$33,695       | \$24,052 | \$13,649        | \$152,989                      | \$6,066        | \$35,128        | \$32,541     | \$8,141      | \$5,937    | \$21,179    | \$108,992                      | \$261,981                      | \$361,000                      |
| vs. Budget | 0.0%        | 11.8%    | 22.6%     | 31.9%          | 38.6%    | 42.4%           | 42.4%                          | 44.1%          | 53.8%           | 62.8%        | 65.1%        | 66.7%      | 72.6%       | 30.2%                          | vs. Budget                     | 72.6%                          |
| FY2021     | \$0         | \$0      | \$12,143  | \$0            | \$0      | \$3,909         | \$16,052                       | \$0            | \$611           | \$210        | \$204        | \$198      | \$142       | \$1,365                        | \$17,417                       | \$261,000                      |
| vs. Budget | 0.0%        | 0.0%     | 4.7%      | 4.7%           | 4.7%     | 6.2%            | 6.2%                           | 6.2%           | 6.4%            | 6.5%         | 6.5%         | 6.6%       | 6.7%        | 0.5%                           | vs. Budget                     | 6.7%                           |
| FY2022     | \$147       | \$147    | \$195     | \$350          | \$175    | \$101           | \$1,114                        |                |                 |              |              |            |             | \$0                            | \$1,114                        | \$20,000                       |
| vs. Budget | 0.1%        | 0.1%     | 2.4%      | 4.2%           | 5.1%     | 5.6%            | 5.6%                           |                |                 |              |              |            |             | 0.0%                           | vs. Budget                     | 5.6%                           |