



# TOWN OF HUDSON

## Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

### BOARD OF SELECTMEN MEETING

February 8, 2022

Board of Selectmen Meeting Room, Town Hall

#### Agenda

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. PUBLIC INPUT
5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS
  - A. Nomination
    - 1) Conservation Commission - (2 alternate member terms to expire 12/31/22 & 12/31/23)  
Carl Murphy
  - B. Appointment
    - 1) Planning Board - (2 alternate member terms to expire 12/31/22 & 12/31/24)  
Brian Lawlor (incumbent alternate member)
6. CONSENT ITEMS
  - A. Assessing Items
    - 1) Veterans Tax Credit: map 183, lot 001, , 88 Central Street
    - 2) Solar Exemptions: map 183, Map 001, 88 Central Street
    - 3) Disabled Exemption Re-qualification: map 152, lot 005, 107 Barretts Hill Rd.

4) Elderly Exemption Re-qualifications: map 198, lot 001, 7 Wayne St.; map 142, lot 007, sub 021, 22 Oliver Dr.; map 149, lot 001, sub 067 56 Glasgow Cir.; map 216, lot 018, sub 042, 50 Quail Run Dr.; map 165, lot 123, 18 Grand Ave.; map 158, lot 001, sub 009 31 Bonnie Heights Dr.; map 136, lot 006, 5 York Rd.

**B. Licenses & Permits & Policies**

- 1) Raffle Permit - Kiwanis Club Ice Fishing Derby
- 2) Hawker Peddler License - The Blushing Rose
- 3) Tag Day Permit - Girl Scouts of the Green and White Mountains

**C. Donations - none**

**D. Acceptance of Minutes**

- 1) Minutes of January 25, 2022

**F. Calendar**

2/09	7:00	Planning Board - Buxton Meeting Room
2/12	9:00am	Town Deliberative Session - Hudson Community Center
2/12		Board of Selectmen - Immediately following Deliberative Session - HCC
2/12		Budget Committee - Immediately following Deliberative Session - HCC
2/14	7:00	Conservation Commission - Buxton Meeting Room
2/16	6:00	Library Trustees - Hills Memorial Library
2/21		Presidents Day - Town Offices Closed
2/22	7:00	Board of Selectmen - BOS Meeting Room

**7. OLD BUSINESS**

**A. Votes taken after Nonpublic Session on January 25, 2022**

1. Selectman Roy made a motion, seconded by Selectman Morin to hire Haley Bassett as a part time HCTV Videographer Regular Special Shift Employee at a rate of \$60.00 per meeting, with every hour over four (4) hours at a rate of \$15.00 per hour. Carried 5-0.
2. Selectman Morin made a motion, seconded by Selectman Roy to approve the Memorandum of Agreement with the Hudson Police Employees Association to clarify the agreement language regarding Master Patrol Officers and to allow for certain previously certified Police Officers or equivalent, to be hired at wage steps commensurate with previous service and to authorize the Town Administrator to sign the MOU. Carried 5-0.
3. Selectman Morin made a motion, seconded by Selectman Gagnon to adjourn at 8:47 p.m. Carried 5-0.

**B. Defining Relationships with Town Employees**

8. **NEW BUSINESS**

- A. Terrace View Drive - 8 and 12 inch Water Main Acceptance
- B. COVID-19 Update
- C. HPD - Request to Advertise for PT Crossing Guards
- D. FY2023 Town Warrant and Warrant Article Speaker Designation
- E. January Revenues and Expenditures

9. **REMARKS BY TOWN ADMINISTRATOR**

10. **REMARKS BY SCHOOL BOARD**

11. **OTHER BUSINESS/REMARKS BY THE SELECTMEN**

12. **NONPUBLIC SESSION**

**RSA 91-A: 3 II (a)** The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. **(b)** The hiring of any person as a public employee.

*THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II).*

13. **ADJOURNMENT**

**Reminder...**

**Items for the next agenda, with complete backup, must be in the Selectmen's Office no later than 12:00 noon on Thursday, February 17, 2022**

Agenda e-2022

RECEIVED  
FEB 01 2022 5A-1  
TOWN OF HUDSON  
SELECTMEN'S OFFICE



How may we help you?

## Submission #56

[Print](#)   [Resend e-mails](#)

[Previous submission](#)

[Next submission](#)

### Submission information

Form: Board & Committee Application  
Submitted by Visitor (not verified)  
Wed, 01/26/2022 - 7:23pm  
73.17.182.70

**Date**

Wed, 01/26/2022

**First Name**

Carl

**Last Name**

Murphy

**Street Address**

14 Hilindale Dr

**Home Phone**

603 595 8512

**Work Phone**

603 545 1688

**E-mail Address:**

crmglok@gmail.com

**Education**

Bachelor of Finance

**Occupation (or former occupation if retired)**

Facility Manager

**Special Interests**

running, hiking, kayaking

**Professional/Community Activities**

**Reference**

Donna Murphy

**Reason for Applying**

To Whom it may concern,

I am a longtime resident of Hudson and would like to contribute to the town by volunteering. I have particular interest in land conservation, and I am a regular visitor to Bensons and Musquash Parks.

Sincerely,

Carl Murphy

**Please check the area in which you are interested in serving:**

Alternate

**Please select area of interest**

- Conservation Commission
- Zoning Board of Adjustment

**Areas of Expertise**

- Architecture
- Construction
- Other

**Are you a Hudson, NH resident?**

yes

[Previous submission](#)   [Next submission](#)



**TOWN OF HUDSON  
Board & Committees Vacancy Application  
(Hudson, NH Residents Only)**

**RECEIVED**

**FEB 03 2022**

TOWN OF HUDSON  
SELECTMEN'S OFFICE

5B-2

Date: 03 Feb 2022

Michael Lawlor 34 Bradford Circle  
Name Street Address

617-939-6792 617-939-6792  
Home Phone Number Work Phone Number

Civil/Structural Engineer  
Occupation (or former occupation, if retired)

BS Civil Engineering - University of Massachusetts Amherst // MS Civil Engineering (Structures) - Northeastern University  
Education/Special Interests

Professional Engineer (NH, MA, RI, KS), current Alternate Planning Board member, current Building Board of Appeals member  
Professional/Community Activities

Continue to serve the Town of Hudson and be involved in my community  
Reason for applying

Town Planner and other Planning Board members  
Reference(s)

Please check the area in which you are interested in serving, then return this form to:  
Selectmen's Office, 12 School Street, Hudson, NH 03051

- |  |                                    |  |
|--|------------------------------------|--|
| Member <input type="checkbox"/>                      | Alternate <input type="checkbox"/> | Reappointment <input checked="" type="checkbox"/>            |
| <input type="checkbox"/> Benson Park Committee       |                                    | <input type="checkbox"/> Building Board of Appeals           |
| <input type="checkbox"/> Cable Utility Committee     |                                    | <input type="checkbox"/> Conservation Commission             |
| <input type="checkbox"/> Municipal Utility Committee |                                    | <input type="checkbox"/> Nashua Regional Planning Commission |
| <input checked="" type="checkbox"/> Planning Board   |                                    | <input type="checkbox"/> Recreation Committee                |
| <input type="checkbox"/> Sustainability Committee    |                                    | <input type="checkbox"/> Citizens Traffic Advisory Committee |
| <input type="checkbox"/> Zoning Board of Adjustment  |                                    |  |

Area(s) of Expertise:

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Architecture/Construction | <input type="checkbox"/> Environmental Planning                               |
| <input type="checkbox"/> Information Technology               | <input type="checkbox"/> Communications                                       |
| <input type="checkbox"/> Finance                              | <input checked="" type="checkbox"/> Other <u>Civil/Structural Engineering</u> |

Information contained on this form is available to the public and will be given to the press. The Town of Hudson exercises affirmative action in its employment/appointment practices. Applicants must be Hudson, NH residents. For additional information, call 886-6024. Appointees are required to complete a Financial Interest Disclosure Form (FIDF) in accordance with the Town Code.

*Michael Lawlor*  
Signature of Applicant

Hudson Resident:  Yes  No

michael.j.lawlor.jr@gmail.com  
e-mail address

Agenda  
2-8-22



# TOWN OF HUDSON

Office of the Assessor



Jim Michaud  
Chief Assessor, CAE  
email: [jmichaud@hudsonnh.gov](mailto:jmichaud@hudsonnh.gov)

[www.hudsonnh.gov](http://www.hudsonnh.gov)

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

6A-1

TO: Board of Selectmen  
Steve Malizia, Town Administrator

DATE: February 8, 2022

FROM: Jim Michaud, Chief Assessor

RECEIVED

FEB 03 2022

TOWN OF HUDSON  
SELECTMEN'S OFFICE

RE: Veteran Tax Credit:

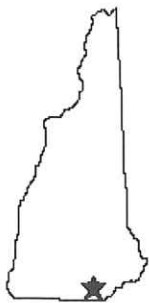
88 Central St. – map 183/ lot 001

I recommend the Board of Selectmen sign the PA-29 forms granting a Veteran Tax Credit to the property owner listed below. The resident has provided a copy of their DD-214 verifying that they qualify for the credit.

Robert Russell - 88 Central St. – map 183/ lot 001

***MOTION: Motion to grant a Veteran Tax Credit to the property owner referenced in the above request.***

Agenda  
2-8-22



# TOWN OF HUDSON

Office of the Assessor



Jim Michaud  
Chief Assessor, CAE  
email: [jmichaud@hudsonnh.gov](mailto:jmichaud@hudsonnh.gov)


[www.hudsonnh.gov](http://www.hudsonnh.gov)

6A-2

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen  
Steve Malizia, Town Administrator

DATE: February 8, 2022

FROM: Jim Michaud, Chief Assessor 

RECEIVED

FEB 03 2022

TOWN OF HUDSON  
SELECTMEN'S OFFICE

RE: Solar Exemption:

88 Central St. – map 183/ lot 001

I recommend the Board of Selectmen sign the PA-29 form granting a Solar Exemption to the property owner listed below. The Assessing Department has verified that the property owner has solar panels.

Robert Russell - 88 Central St. – map 183/ lot 001

***MOTION: Motion to grant a Solar Exemption to the property owner referenced in the above request.***



Agenda  
2-8-22



# TOWN OF HUDSON

Office of the Assessor



6A-3

Jim Michaud  
Chief Assessor, CAE  
email: [jmichaud@hudsonnh.gov](mailto:jmichaud@hudsonnh.gov)

[www.hudsonnh.gov](http://www.hudsonnh.gov)

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen  
Steve Malizia, Town Administrator

DATE: February 8, 2022

FROM: Jim Michaud, Chief Assessor

RECEIVED

FEB 03 2022

TOWN OF HUDSON  
SELECTMEN'S OFFICE

RE: Disabled Exemption Re-qualification:

107 Barretts Hill Rd. – map 152/ lot 005

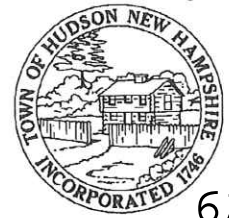
I recommend the Board of Selectmen sign the PA-29 forms granting a Disabled Exemption to the property owner listed below. The resident has provided the proper documentation to show they qualify for this exemption.

Karen Brown - 107 Barretts Hill Rd. – map 152/ lot 005

***MOTION: Motion to grant a Disabled Exemption to the property owner referenced in the above request.***



**TOWN OF HUDSON**  
Office of the Assessor



*Agenda*  
*2-8-22*

Jim Michaud  
Chief Assessor, CAE  
email: [jmichaud@hudsonnh.gov](mailto:jmichaud@hudsonnh.gov)


[www.hudsonnh.gov](http://www.hudsonnh.gov)

6A-4

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen  
Steve Malizia, Town Administrator

DATE: February 8, 2022

FROM: Jim Michaud, Chief Assessor 

RE: Elderly Exemption Re-qualifications:

- 7 Wayne St. – map 198/ lot 101
- 22 Oliver Dr. – map 142/ lot 007/ sub 021
- 56 Glasgow Cir. – 149/ lot 001/ sub 067
- 50 Quail Run Dr. – map 216/ lot 018/ sub 042
- 18 Grand Ave. – map 165/ lot 123
- 31 Bonnie Heights Dr. – map 158/ lot 001/ sub 009
- 5 York Rd. – map 136/ lot 006

**RECEIVED**

**FEB 03 2022**

TOWN OF HUDSON  
SELECTMEN'S OFFICE

I recommend the Board of Selectmen sign the PA-29 form granting Elderly Exemptions to the property owners listed below. The residents have provided the proper documentation to show they qualify for this exemption.

- Betty Plante - 7 Wayne St. – map 198/ lot 101
- Thomas Hurley Sr. - 22 Oliver Dr. – map 142/ lot 007/ sub 021
- Donald & Betty Reeves - 56 Glasgow Cir. – 149/ lot 001/ sub 067
- Joseph & Margaret Broderick - 50 Quail Run Dr. – map 216/ lot 018/ sub 042
- Ludovic & Winnifred Mitchell - 18 Grand Ave. – map 165/ lot 123
- Anne Plumley - 31 Bonnie Heights Dr. – map 158/ lot 001/ sub 009
- Thomas and Jeanne Brown – 5 York Rd. – map 136/ lot 006

***MOTION: Motion to grant Elderly Exemptions to the property owners referenced in the above request.***

RECEIVED

JAN 26 2022

TOWN OF HUDSON  
SELECTMEN'S OFFICE



*Agenda  
2-8-22*

6B-1

**OUTDOOR GATHERING PERMIT**  
(Chapter 253 of the Hudson, NH Town Code)

Type of Activity ICE Fishing Derby

Date & Time of Activity ~~Feb 19, 2022~~ 7:30am - 1:00pm Feb 20<sup>th</sup> 2022

Site (address) of Activity Robingson Pond - Robinson Rd.

Name & Address of Company conducting Activity Hudson Kiwanis Club  
PO Box 128 - Hudson, NH 03051-0128

I certify that all state regulations regarding this request have been met:

1/23/2022

Signature of Officer of Company conducting Activity \_\_\_\_\_

Date

Name, Address & Phone No. of President/Manager Richard Leclair  
44 B. St. Hudson, NH 03051

State of Incorporation (if incorporated) NH

Name & Address of Registered Agent (if corporation) \_\_\_\_\_

Name of Local Organization sponsoring Activity Hudson Kiwanis Club

*Richard Leclair*  
Signature of Officer of Local Organization sponsoring Activity \_\_\_\_\_

PO Box 128 - Hudson, NH 03051

Address

978-866-4924

rich.leclair@gmail.com

Phone Number

e-mail Address

✦ **Signed letter of authorization from establishment where the event will be held must be provided with application.** (BOS consensus 7/22/08)

✦ **Proof of Insurance**—Certificate must be provided w/application, setting forth policy limits, activity & location of activity.

**!! Please note that the application, with attachments, must be submitted at least 30 days prior to the event !!**

e-mail completed form to [djgraham@hudsonnh.gov](mailto:djgraham@hudsonnh.gov) or FAX to 603-598-6481

\*\*\*\*\*

**For Office Use Only**

Attachments to permit application: 1) Report of town Building Inspector/Health Officer, ensuring site of proposed activity is suitable, with minimum sanitary and safety requirements having been met, with signoff/clearance from the Fire Chief and Police Chief; 2) Signed letter of authorization; 3) Proof of insurance certificate.

Proof of public notice.

\_\_\_\_\_  
Date approved by Board of Selectmen

\_\_\_\_\_  
Chairman, Board of Selectmen

OFFICE USE ONLY

Applicant \_\_\_\_\_ Date of Event \_\_\_\_\_

Map \_\_\_\_\_ Lot \_\_\_\_\_ Building Permit Req'd \_\_\_\_\_ Street \_\_\_\_\_

SANITARY APPROVALS

Stipulations PORTRA POTTY 1125 R12 REQUIRED

Health Officer/Date [Signature] 1-26-22

FIRE SAFETY

Stipulations \_\_\_\_\_

Fire Dept./Date [Signature] 1-26-22

ZONING

Stipulations \_\_\_\_\_

Zoning Administrator/Date [Signature] 1-26-22

BUILDING

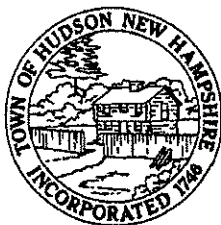
Stipulations \_\_\_\_\_

Building Inspector/Date [Signature] 1-26-22

POLICE DEPARTMENT

Stipulations N/A

Police Chief/Date [Signature] 1/26/22



**RAFFLE PERMIT**

Hudson, New Hampshire

Name of Organization: Kiwanis Club of Hudson, New Hampshire

Address: PO Box 128 - Hudson NH 03051

Raffle Benefit of: Hudson Kiwanis General Fund

Date & Time of Raffle: February 20th, 2022

Raffle to be held at: Robinson Pond During the Kiwanis Fishing Derby

Prizes: Various Gift Cards and Ice fishing items

Date of Ticket Sales: February 19th, 2022

*(must be **after** date of Board of Selectmen approval)*

Applicant's Signature/Address/Phone Number

*Richard Leclair*  
Applicant's Signature

Richard Leclair  
Applicant's Printed Name

44 B. Street Hudson, NH 03051

Address

978-866-4924

Phone Number

Approved on: \_\_\_\_\_, by

HUDSON BOARD OF SELECTMEN

Chairman \_\_\_\_\_

Selectman \_\_\_\_\_

Selectman \_\_\_\_\_

Selectman \_\_\_\_\_

Selectman \_\_\_\_\_

(Fax completed form to 603-598-6481 or e-mail to [lweissgarber@hudsonnh.gov](mailto:lweissgarber@hudsonnh.gov), with Raffle Permit in subject line.)





33rd Annual  
Hudson Kiwanis

# Ice Fishing Derby

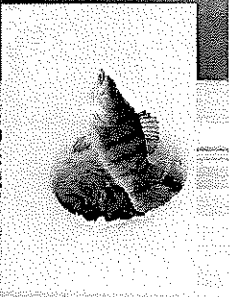
Robinson Pond, Hudson, NH

Sunday, February 20, 2022

**SIGNUP 7:30 - 10:00 A.M.**

Bait available from Licensed NH Bait Dealer

**Prize Sponsors,  
Raffle Prizes, Trophys  
still to be determined!**



**TOURNAMENT ENDS AT 1:00 P.M.**

**TROPHIES FOR WINNERS UNDER AGE 14**

**1st - 6th Place Categories: Perch, Pickerel, & Most Unusual Catch**

[www.hudsonkiwanis.org](http://www.hudsonkiwanis.org)

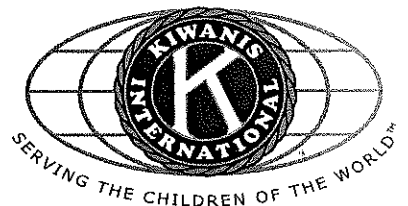
**CASH PRIZES FOR ADULTS**

**DOOR PRIZES - RAFFLE**

*Hot Food & Drinks Available!*

ADULTS - \$10.00 - UNDER 14 - \$5.00

Contest sets 3- hole limit per entrant



*New Hampshire Fish & Game regulations prohibit bass fishing (and bass tourneys) during ice-in month. (FIS 503.05).*



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
1/18/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

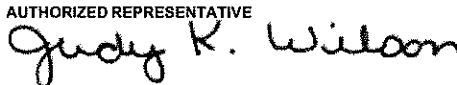
<b>PRODUCER</b> Hylant - Indianapolis 10401 North Meridian St, Ste 200 Indianapolis IN 46290	<b>CONTACT NAME:</b> Lisa Christenson <b>PHONE (A/C, No, Ext):</b> 317-817-5172 <b>E-MAIL ADDRESS:</b> kiwaniscert@hylant.com	<b>FAX (A/C, No):</b> 317-817-5151	
	<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
<b>INSURED</b> Kiwanis International, All Clubs and Their Members 3636 Woodview Trace Indianapolis IN 46268	<b>INSURER A:</b> Lexington Insurance Company		19437
	<b>INSURER B:</b>		
	<b>INSURER C:</b>		
	<b>INSURER D:</b>		
	<b>INSURER E:</b>		
	<b>INSURER F:</b>		

**COVERAGES**                      **CERTIFICATE NUMBER:** 1569978267                      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Liquor Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		013136005	11/1/2021	11/1/2022	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Liquor Liability \$ 1,000,000
A	<input type="checkbox"/> <b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			013136005	11/1/2021	11/1/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> <b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) if yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Self-Insured Retention			013136005	11/1/2021	11/1/2022	All Claims \$75,000

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**  
The Certificate Holder and others as defined in the written agreement are additional insured subject to the terms, conditions, and exclusions on the policy with respect to the General Liability only regarding the following Kiwanis event (setup, take down & rain date(s) during the policy term are included).  
February 20th, 2022 or any future date(s) in the policy term.  
Ice Fishing Derby  
Located @: Robison Pond, Robinson Rd Hudson, NH 03051  
Kiwanis Club of Hudson, Inc. K07019

<b>CERTIFICATE HOLDER</b>  Town of Hudson, NH 12 School St. Hudson NH 03051	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
---	--

TOWN OF HUDSON  
12 School Street  
Hudson, New Hampshire 03051  
603-886-6024

RECEIVED

JAN 24 2022

6B-2

TOWN OF HUDSON  
SELECTMEN'S OFFICE

APPLICATION FOR HAWKER/PEDDLER/ITINERANT VENDOR'S LICENSE

Hudson Town Code, Chapter 232

Please complete the following information in full and return application to the Zoning Department.

1. Applicant Glen Smeltzer DOB 12 / 16 / 48

2. Applicant's Address 34 Beech Ridge Road, York, Maine 03909

Home Phone # 603 921 7257 Business Phone # 603 883 9052

3. Goods sold in the Name of The Blushing Rose

Address & Phone # if different from Self 4 Sunapee Street Nashua NH 03063 <sup>603-494-6322</sup>

4. Type of Vending Operation/Merchandise to be sold Flowers, Plants & other items sold by Blushing Rose

5. Description of Stand or Vehicle (include Make/Model) Tables 2' x 2' x 8'

License # \_\_\_\_\_ Registration # \_\_\_\_\_

6. Date of Sales Friday Saturday Sunday or flower holidays

7. Proposed Location(s) of Sales (be specific) Hudson True Value Hardware  
114 Derry Rd. Hudson NH 03051

8. Approximate length of time at each Location \_\_\_\_\_

•If proposed site is situated on private property, include a written statement from the owner and possessor of the property proposed to be used. This statement shall indicate consent by BOTH the owner and possessor for the proposed use and the period of time for which consent is given.

•Include copy of valid New Hampshire Hawker/Peddler/Itinerant Vendor's License\* obtained through the Secretary of State's Office (271-3242), and in the case of sales relating to foods or beverages, a copy of a valid Food Service License, issued by the State Department of Health & Human Services (271-4589).

•Applications will go before the Board of Selectmen at their next meeting following successful completion of this application, which is forwarded to the Selectmen's Office by the Zoning Administrator. If granted, applicant will be subject to all provisions of Chapter 232 of the Hudson Town Code governing Hawker/Peddler/Itinerant Vendors.

•Fees are \$5 for each day, \$25 for each week, or \$100 for each year. Annual licenses expire 12/31 each year.

\*Exception for State License: Any person selling the product of his own labor, or his family, or the product of his own farm or one he tills. (RSA 320:3-II)

I, the undersigned, certify that all information provided in this application is true and complete to the best of my knowledge. I understand that any false statement will be considered sufficient grounds to refuse issuance of a license to operate within the Town of Hudson, New Hampshire.

Name Glenn Smeltzer Date 1-24-22

E-mail Address \_\_\_\_\_



OFFICE USE ONLY

**ZONING ADMINISTRATOR'S SECTION**

Location is consistent w/Zoning regulations \_\_\_\_\_

State License  (Date of expiration) 4 / 21 / 2022

Health License \_\_\_\_\_ (Date of expiration) \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_

Owner's Permission

Recommended

Not Recommended w/reasons \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Yan Burt

2-2-22

Zoning Administrator

Date

Hillsborough County Registry of Deeds # \_\_\_\_\_ Date \_\_\_\_\_

**POLICE DEPARTMENT'S SECTION**

Recommended

Not Recommended w/reasons \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

[Signature]

2-2-22

Chief of Police

Date

January 24<sup>th</sup>, 2022

To: Hudson Police Dept.  
1 Constitution Drive  
Hudson, NH 03051  
RE: Permit Verification

To Whom It May Concern,

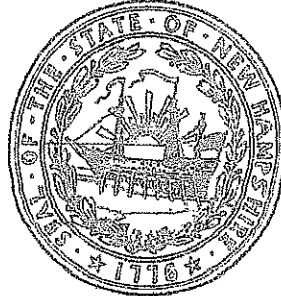
This letter is to verify that George Kessler, operating as the Blushing Rose, has permission to sell flowers on our property at 114 Derry Rd. in Hudson, NH. Please feel free to contact me with any questions. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "G. Rioux". The signature is fluid and cursive, with the first letter of each word being capitalized and larger than the others.

Greg Rioux  
Vice President  
Hudson True Value  
Ph: 603-883-3100  
Fax: 603-883-8878

The State of New Hampshire  
Hawker & Peddler State License  
Department of State



*Glenn Smeltzer*  
(not valid unless signed by Applicant)

Date April 21, 2021

This certifies that in accordance with RSA Chapter 320

**Glenn Smeltzer of 34 Beach Ridge Road, York, ME 03909**  
has filed in this office an application in proper form for a Hawker & Peddler's  
State License.

A license is hereby granted to the said Glenn Smeltzer to sell, throughout the state, any goods, wares  
and merchandise, the sale of which is not prohibited by the laws of this state.

Date of Birth 12/16/1948 Height 6'0" Weight 185

Color of Hair White Color of Eyes **Brown**

Distinguishing Characteristics **None**

License Number 2021/075

This License Expires April 21, 2022

*[Signature]*

Deputy Secretary of State

*This license may be laminated*



# TAG DAY SALES

## Hudson, NH

RECEIVED

FEB 02 2022

TOWN OF HUDSON  
SELECTMEN'S OFFICE

*Agenda  
2-8-22*

6B-3

### RSA 31:91

### Soliciting Funds

The right to grant permits for soliciting funds for charitable purposes and for the sale of tags, flowers or other objects for charitable purposes shall be vested in the mayor, aldermen of a city or the selectmen of towns.

#### Instructions to obtain Tag Day Permit:

1. **Submit a letter to the Board of Selectmen** at 12 School Street, Hudson, NH 03051, stating the date, time and location that the collection of funds will take place (or fax to 603-598-6481).
2. **Indicate how the collected funds will be used/distributed** or to whom it will benefit or to whom the funds will be collected on behalf of.
3. **Include verification of being properly registered** with the NH Attorney General's Office, Division of Charitable Trusts, unless exempt, i.e., governmental subdivisions or religious organizations, who shall provide verification they are the bona fide representative of an exempt entity (RSA 7:19, ct scq).
4. **Include name, address, phone number and e-mail** of a contact person in case there are questions, concerns or if additional information is required.
5. **Include a signed letter of permission** from the establishment where the collection of funds will take place.

.....  
**For Office Use Only**

Organization Girl Scouts of the Green & White Mountains

\_\_\_\_\_ Approved \_\_\_\_\_ Denied by Board of Selectmen on \_\_\_\_\_

If denied, reason \_\_\_\_\_

\_\_\_\_\_  
Chairman, Board of Selectmen



February 2, 2022  
Town of Hudson  
12 School Street  
Hudson, NH 03051

To the Board of Selectmen:

Girl Scouts of the Green and White Mountains is participating in our annual Girl Scout Cookie program and are assisting troops organize their Girl Scout Cookie booth sales. Each year, Girl Scouts sell cookies to support their program activities including travel, education, STEM activities as well as provide means to conduct community service projects.

We would like to request permission to include Hudson Walmart and Sam's for booth opportunities for our Girl Scouts on the dates outlined in our agreement with Walmart Corporation.

We appreciate the opportunity to further our girls' quest to reach their goals through the Girl Scout Cookie program.

Sincerely,

Ceara Hunt  
Director of Sales  
Office: 888-474-9686  
Cell: 603-716-3530



**Girl Scouts of the Green and White Mountains**  
1 Commerce Drive  
Bedford, NH 03110-6835  
P: 888-474-9686  
F: 603-627-4169

**Williston Service Center**  
60 Knight Lane  
Suite 30  
Williston, VT 05495-8011  
P: 888-474-9686

[girlscoutsgwm.org](http://girlscoutsgwm.org)  
@girlscoutsgwm  
@girlscoutsgwm  
/GSGWM



Sam's Club #6352  
7 Wal-mart Blvd  
Hudson, NH 03051  
(603) 882 - 4600

To whom it may concern,

The following organization has been approved by Sam's Club to run a fund raising event outside the store:

Organization: Girl Scouts of the Green+White Mountains  
Contact Name: Ceara Hunt, chunt@girlscoutsgwm.org  
Contact Phone: 603-716-3530  
Event Date(s): 2/19, 2/20, 2/26, 2/27, 3/5, 3/6, 3/19, 3/20

If there are any questions, please contact the Marketing Team at Sam's Club # 6352.

Thank you,



**TOWN OF HUDSON**  
**Office of the Town Administrator**  
12 School Street  
Hudson, New Hampshire 03051

Agenda  
2-8-22

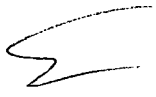


7B

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Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: February 3, 2022

Re: Defining Relationships with Town Employees

The Board of Selectmen requested that a policy be written for the Board's consideration regarding the reporting and handling of employee performance issues. I contacted our labor attorney, Mark Broth, and he has provided us with the attached proposed policy for Board of Selectmen members reporting employee performance issues. If the Board of Selectmen vote to approve the policy, the following motion is appropriate:

***Motion: To approve the Employee Performance Reporting policy as prepared by Attorney Broth.***

Should you have any questions or need additional information, please feel free to contact me. Thank you.

**TOWN OF HUDSON  
EMPLOYEE PERFORMANCE REPORTING**

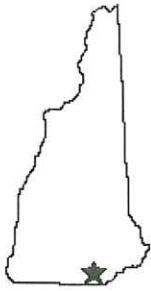
**Purpose:** To establish a policy for reporting employee performance issues.

**Statement of Policy:**

- 1.) Any Board of Selectmen member desiring to address an issue dealing with any aspect of a Town employee's job performance shall bring those concerns to the attention of the Town Administrator, who will investigate the matter and advise the Board of Selectmen if Board action is necessary.
  
- 2.) Any Board of Selectmen member contacted by a Town of Hudson employee or a member of the public regarding the job performance of a Town employee will advise the employee/member of the public to report the issue to the Town Administrator. If the employee raises an issue regarding the job performance of the Town Administrator, the employee should be advised to report the issue to the Board of Selectmen Chair.

Approved February 8, 2022





RECEIVED

FEB 02 2022

Agenda  
2-0-22

**TOWN OF HUDSON** TOWN OF HUDSON  
SELECTMEN'S OFFICE

**Engineering Department**




12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

8A

INTEROFFICE MEMORANDUM

TO: Steve Malizia, Town Administrator  
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer 

DATE: February 1, 2022

RE: Terrace View Drive – 8 and 12 inch Water Main Acceptance

Mr. Malizia,

The Engineering Department has received the Notice of Water Main Acceptance for the above. Construction of the water mains was done by Continental Paving Inc. and inspected by the Engineering Department.

The current owner, K&M Developers, LLC, have provided the Engineering Department with an as-built plan of the water line extension, which has been reviewed and approved by the Town Engineer and Public Works Director. In addition, we have received copies of the results of pressure testing and bacteria testing of the water main, with all criteria meeting the local standards. The water mains will become the property of the Hudson Water Utility.

The water main subject to acceptance includes the following

1. Approximately 2,275 linear of 8 inch main along Terrace View Drive.
2. Approximately 515 linear feet of 12 inch main along Route 111.
3. Four fire hydrants.

This water main comes with one year warranty from the date of acceptance by Board of Selectmen.

**Motion:**

**To accept the Terrace View Drive water main and fire hydrants as recommended by the Town Engineer and DPW Director.**

**"NOTICE OF WATER ACCEPTANCE"**

1. The water line as described herein:

Project Name: Granite Heights Subdivision Contractor: Continental Paving, Inc.

Owner: K&M Developers, LLC

Street and Station (Location): Central Street (Industrial Dr. intersection) to STA 5+20  
Terraceview Drive STA 0+75 to End

Has been inspected and tested and is in compliance with the Town of Hudson requirements for water construction (inspection and test report on file with the DPW).

2. Portions which are Public Water are described as (attach legal documentation) and are so dedicated as such:  
Full length of extension.

3. Portions which are Private Water are described as: \_\_\_\_\_  
\_\_\_\_\_

4. The following sites/lots/units which have "accessibility" are: (list by Tax Map & Lot #'s)  
Tax Map 161, Lots 29-1 through 29-19  
\_\_\_\_\_

Access fees for these lots/sites are to be assessed as of \_\_\_\_\_ (Date)

5. I, Manuel Sousa (owner), state that the above-described water(s) has been constructed in accordance with the requirements for water construction of the Town of Hudson, and I further understand and accept the conditions set forth by the Town of Hudson for Public and Private Waters and accessibility.

Manuel D. Sousa  
Owner

January 14, 2022  
Date

6. In accordance with the above stipulation and description, this water is recommended for acceptance.

[Signature]  
Town Engineer or Authorized Agent

1/20/22  
Date

[Signature]  
DPW Director or Authorized Agent

1/24/22  
Date

7. In accordance with the above stipulations and descriptions, this water is hereby recommended for Acceptance by the Municipal Utility Committee and is subject to all rules and regulations and fees of the Hudson Water Utility.

\_\_\_\_\_  
MUC Chairman

Approved at meeting of: \_\_\_\_\_  
Date

8. Water Accepted by Water Utility and Town of Hudson

\_\_\_\_\_  
Board of Selectmen Chairman

Approved at meeting of: \_\_\_\_\_  
Date

#546  
Return to:  
Town of Hudson

PLANNING

Doc # 220004498 01/25/2022 01:24:50 PM  
Book 9582 Page 886 Page 1 of 3

Mary Ann Crowell  
Register of Deeds, Hillsborough County

### WATER EASEMENT DEED

Terraceview Road  
Granite Heights Subdivision  
Hudson, New Hampshire

**K & M Developers, LLC**, a New Hampshire limited liability company with a place of business at 46 Lowell Road, Hudson, Hillsborough County, State of New Hampshire (the "Grantor"), for valuable consideration received, grants and conveys with Warranty Covenants to the **Town of Hudson** (the "Town"), a New Hampshire Municipal Corporation with offices at Town Hall, 12 School Street, Hudson, Hillsborough County, State of New Hampshire, an easement in, over, under and through a certain tract of land situated in the Town of Hudson, Hillsborough County, State of New Hampshire. The easement described herein is located within the Terraceview Road right of way as shown on the plan entitled "Water Line Easement Plan, Granite Heights, Map 161 Lot 29, 334 Central Street, Hudson, New Hampshire, Hillsborough County;" prepared for Owner and Applicant K & M Developers, LLC by Keach-Nordstrom Associates, Inc., dated January 17, 2022, and as recorded at the Hillsborough County Registry of Deeds as Plan No. 41301 (the "Plan").

The purpose of this conveyance, along with Water Easement Deed for Lots 29, 29-11 through 29-19 being conveyed by Grantor herewith, is to grant a twenty-foot (20') easement in order for the Town to layout, construct, build, install, maintain, repair, improve, remove, replace and/or rebuild a water line for the transportation of water and to provide access thereto.

The Grantor shall not make any improvements within or abutting this easement which interferes with or will interfere with the Town's exercise of its right under this deed.

The Town, its employees, and its agents have the right to enter and leave the easement area with workers, equipment, and materials in order to inspect and survey the easement and to carry out the easement purposes.



The rights, conditions, restrictions, and duties created by this deed shall run with the land and shall accrue to and be binding on the successor's-in-interest, heirs and assigns of the Grantor and the Town.

K & M Developers, LLC

*Erica Feldg*  
Witness

*Manuel D Sousa*  
Manny D. Sousa, Jr.  
Authorized Agent

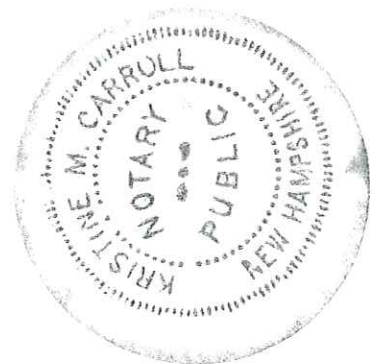
STATE OF NEW HAMPSHIRE  
COUNTY OF HILLSBOROUGH

On this the 18 day of January, 2022, before me, the undersigned officer, personally appeared the above named Manny D. Sousa, Jr., Authorized Agent of K & M Developers, LLC, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same on behalf of the company for the purpose herein contained.

Before me:

*Kristine M Carroll*  
Justice of the Peace / Notary Public  
My Commission Expires: \_\_\_\_\_

KRISTINE M. CARROLL  
Notary Public - New Hampshire  
My Commission Expires August 8, 2023

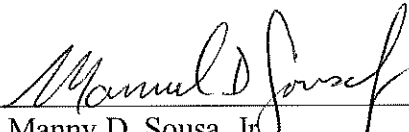


## HOLD HARMLESS AGREEMENT

K & M Developers, LLC, a New Hampshire limited liability company with its principal office at 46 Lowell Road, Hudson, Hillsborough County, in consideration of the review and acceptance by the Town of Hudson, New Hampshire of (1) certain as-built utility plan for the development known as Granite Heights Subdivision entitled "Water Extension As-Built Plan, Granite Heights;" prepared by Keach-Nordstrom Associates, Inc. for Owner and Applicant K & M Developers, LLC dated January 6, 2022; and (2) as-built plan for K & M Developers, LLC of the Granite Heights Subdivision, hereby agrees to hold the Town of Hudson harmless with regard to any digging or damage to the roadways or utilities or any of the nineteen lots within the development, including drainage components such as trench drain, in connection with the maintenance and repairs to the water mains dedicated to the Town of Hudson within the roadways. This Hold Harmless Agreement shall remain in effect indefinitely or until the roadways have been accepted by the Town of Hudson.

Date: January 18, 2022

K & M Developers, LLC

By:   
Manny D. Sousa, Jr.  
Authorized Agent

Return to:  
Town of Hudson

#546  
PLANNING

Doc # 220004499  
Book 9582 Page 889

01/25/2022 01:24:51 PM  
Page 1 of 5

Mary Ann Crowell  
Register of Deeds, Hillsborough County

### WATER EASEMENT DEED

Lots 29, 29-11, 29-12, 29-13, 29-14, 19-15, 29-16, 29-17, 29-18, and 29-19  
Granite Heights Subdivision  
Hudson, New Hampshire

**K & M Developers, LLC**, a New Hampshire limited liability company with a place of business at 46 Lowell Road, Hudson, Hillsborough County, State of New Hampshire (the "Grantor"), for valuable consideration received, grants and conveys with Warranty Covenants to the **Town of Hudson** (the "Town"), a New Hampshire Municipal Corporation with offices at Town Hall, 12 School Street, Hudson, Hillsborough County, State of New Hampshire an easement in, over, under and through a certain tract of land situated in the Town of Hudson, Hillsborough County, State of New Hampshire. The easement areas are located within portions of Lots 29, 29-11, 29-12, 29-13, 29-14, 19-15, 29-16, 29-17, 29-18, and 29-19, as said Lots are shown on the plan entitled "Water Line Easement Plan, Granite Heights, Map 161 Lot 29, 334 Central Street, Hudson, New Hampshire, Hillsborough County;" prepared for Owner and Applicant K & M Developers, LLC by Keach-Nordstrom Associates, Inc., dated January 17, 2022, and as recorded at the Hillsborough County Registry of Deeds as Plan No. 41301 (the "Plan"), and more specifically described in the attached **Exhibit A**.

The purpose of this conveyance, along with the Water Easement Deed Terraceview Road, being conveyed by Grantor herewith, is to grant a twenty-foot (20') easement in order for the Town to layout, construct, build, install, maintain, repair, improve, remove, replace and/or rebuild a water line for the transportation of water and to provide access thereto.

The Grantor shall not make any improvements within or abutting this easement which interferes with or will interfere with the Town's exercise of its right under this deed.

The Town, its employees, and its agents have the right to enter and leave the easement area with workers, equipment, and materials in order to inspect and survey the easement and to carry out the easement purposes.

The rights, conditions, restrictions, and duties created by this deed shall run with the land and shall accrue to and be binding on the successor's-in-interest, heirs and assigns of the Grantor and the Town.

K & M Developers, LLC

[Signature]  
Witness

[Signature]  
Manny D. Sousa, Jr.  
Authorized Agent

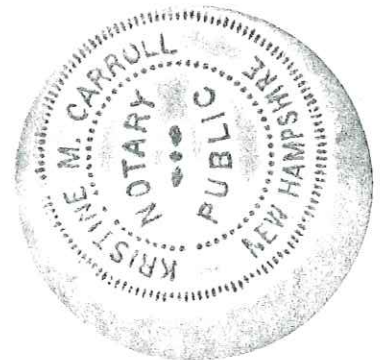
STATE OF NEW HAMPSHIRE  
COUNTY OF HILLSBOROUGH

On this the 18 day of January, 2022, before me, the undersigned officer, personally appeared the above named Manny D. Sousa, Jr., Authorized Agent of K & M Developers, LLC, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same on behalf of the company for the purpose herein contained.

Before me:

[Signature]  
Justice of the Peace / Notary Public  
My Commission Expires: \_\_\_\_\_

KRISTINE M. CARROLL  
Notary Public - New Hampshire  
My Commission Expires August 8, 2023



## EXHIBIT A

### Water Line Easement Lots 29, 29-11 & 29-12

Beginning at a point at the northeasterly corner of the herein described premises, said point is further located on the westerly line of Terraceview Drive, a distance of 5.91 feet northwesterly from the northeasterly corner of Lot 29-11 and the northwesterly corner of Lot 29-12; thence

South 22°51'30" West across Lot 29-11, a distance of 77.47 feet to a point on the westerly line of Lot 29-12; thence

South 22°51'30" West onto said Lot 29-12, a distance of 48.92 feet to a point; thence

South 26°52'11" West, a distance of 96.07 feet to a point; thence

South 29°47'42" East, a distance of 50.39 feet to a point at Open Space Lot 29; thence

South 29°47'42" East, a distance of 25.04 feet to a point on the northerly line of Central Street; thence

South 64°05'31" West along said Central Street, a distance of 20.05 feet to a point; thence

North 29°47'42" West across said Lot 29, a distance of 22.61 feet to a point at said Lot 29-12; thence

North 29°47'42" West across said Lot 29-12, a distance of 43.57 feet to a point at said Lot 29-11; thence

North 62°47'35" West onto said Lot 29-11, a distance of 15.60 feet to a point; thence

North 26°52'11" East, a distance of 116.33 feet to a point; thence

North 22°51'30" East, a distance of 128.44 feet to a point on the westerly line of said Terraceview Drive; thence

Southeasterly along said Terraceview Drive by a curve to the left having a radius of 75.00 feet with an arc length of 20.25 feet and a central angle of 15°28'08" to the point of beginning.

Said Easement containing 6,243 square feet or 0.14 acres, more or less.



## Water Line Easement

Lots 29-12, 29-13, 29-14, 29-15, 29-16, 29-17, 29-18 and 29-19

Beginning at a point at the northeasterly corner of the herein described premises, said point is further located on the southerly line of Terraceview Drive, at the northeasterly corner of Lot 29-19 and Lot 29; thence

South  $03^{\circ}21'00''$  West along said Lot 29, a distance of 10.21 feet to a point; thence

North  $75^{\circ}00'00''$  West onto said Lot 29-19, a distance of 142.00 feet to a point; thence

Southwesterly, a distance of 158.84 feet along a curve to the left having a radius of 115.00 feet and a central angle of  $79^{\circ}08'21''$  to a point; thence

South  $25^{\circ}51'39''$  West across said Lot 29-19 and onto Lot 29-18, a distance of 102.33 feet to a point; thence

Southwesterly, a distance of 95.29 feet along a curve to the right having a radius of 185.00 feet and a central angle of  $29^{\circ}30'47''$  to a point; thence

South  $55^{\circ}22'25''$  West across said Lot 29-18, Lot 29-17 and Lot 29-16, a distance of 385.68 feet to a point; thence

Southwesterly across said Lot 29-16 and onto Lot 29-15, a distance of 32.22 feet along a curve to the left having a radius of 115.00 feet and a central angle of  $16^{\circ}03'13''$  to a point; thence

South  $39^{\circ}19'13''$  West, a distance of 143.10 feet to a point; thence

Southwesterly across said Lot 29-15 and onto Lot 29-14, a distance of 191.95 feet along a curve to the right having a radius of 335.00 feet and a central angle of  $32^{\circ}49'46''$  to a point; thence

South  $72^{\circ}08'59''$  West across said Lot 29-14 and onto Lot 29-13, a distance of 279.27 feet to a point; thence

Southwesterly, a distance of 33.67 feet along a curve to the left having a radius of 115.00 feet and a central angle of  $16^{\circ}46'33''$  to a point; thence

South  $55^{\circ}22'25''$  West across said Lot 29-13 & Lot 29-12, a distance of 102.68 feet to a point on the southerly line of Terraceview Drive; thence

Northeasterly along said Terraceview Drive, a distance of 32.18 feet along a non tangent curve to the right of which the radius point lies South  $71^{\circ}29'46''$  East a radius of 50.00 feet, and having a central angle of  $36^{\circ}52'12''$  to a point; thence

North 55°22'25" East along said Terraceview Drive, a distance of 72.68 feet to a point; thence

Northeasterly along said Terraceview Drive, a distance of 36.60 feet along a curve to the right having a radius of 125.00 feet and a central angle of 16°46'33" to a point; thence

North 72°08'59" East along said Terraceview Drive, a distance of 279.27 feet to a point; thence

Northeasterly along said Terraceview Drive, a distance of 186.22 feet along a curve to the left having a radius of 325.00 feet and a central angle of 32°49'46" to a point; thence

North 39°19'13" East along said Terraceview Drive, a distance of 143.10 feet to a point; thence

Northeasterly along said Terraceview Drive, a distance of 35.02 feet along a curve to the right having a radius of 125.00 feet and a central angle of 16°03'13" to a point; thence

North 55°22'25" East along said Terraceview Drive, a distance of 385.70 feet to a point; thence

Northeasterly along said Terraceview Drive, a distance of 90.14 feet along a curve to the left having a radius of 175.00 feet and a central angle of 29°30'47" to a point; thence

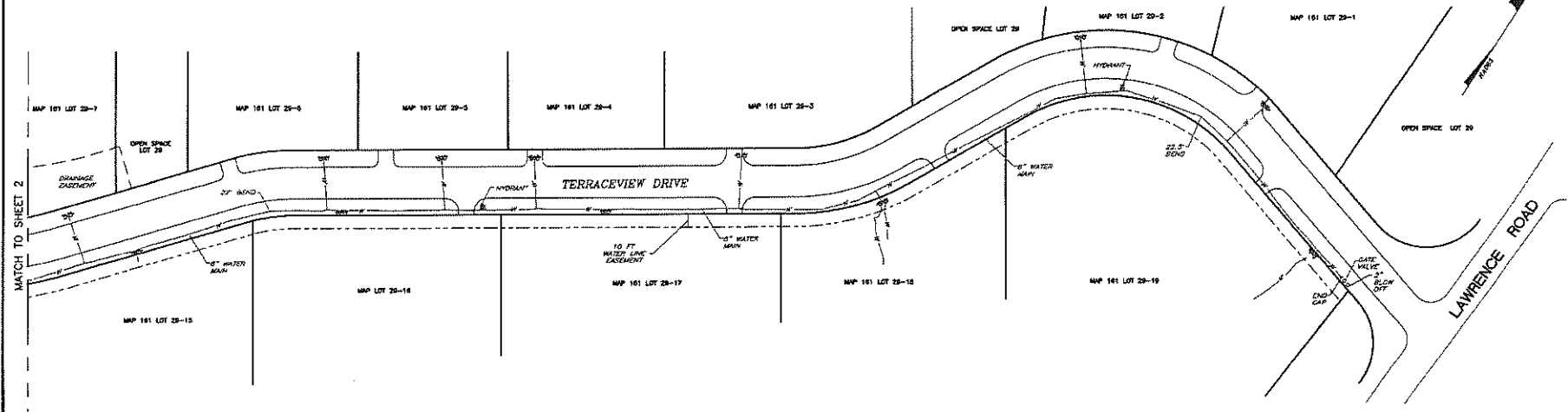
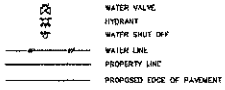
North 25°51'39" East along said Terraview Drive, a distance of 102.33 feet to a point; thence

Northeasterly along said Terraceview Drive, a distance of 172.66 feet along a curve to the right having a radius of 125.00 feet and a central angle of 79°08'21" to a point; thence

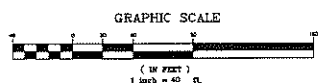
South 75°00'00" East along said Terraceview Drive, a distance of 139.94 feet to a point to the point of beginning.

Containing 16,608 square feet or 0.38 acres, more or less.

**LEGEND**



- NOTES**
1. THE PURPOSE OF THIS PLAN IS TO DEPICT THE AS-BUILT WATER LINE LOCATIONS AND/OR RECONSTRUCTION DRIVE.
  2. THE AS-BUILT INFORMATION SHOWN HEREON WAS PROVIDED TO KEACH-HONDRSTROM ASSOCIATES, INC. BY DOMINICAL RAINING INC. (DRI). THE CP LOCATION WAS DONE USING GPS SURVEYING METHODS. THE LOCATIONS OF THE BELLS, VALVES, BENCH HYDRANTS AND SHUT OFFS WERE TAKEN DURING CONSTRUCTION.
  3. KEACH-HONDRSTROM ASSOCIATES, INC. PERFORMED A FIELD CHECK AND VERIFIED THE BELLS STRUCTURED ONLY. THE LOCATION OF THE AS-BUILT WATER MAIN SHOWN HEREON CONFORMS WITH THE APPROVED SITE PLAN, WITH THE EXCEPTION WHERE THE AS-BUILT WATER CROSSED LOT 22-18 AND OPEN SPACE LOT 26 TO CENTRAL STREET. A WATER LINE EASEMENT SHALL BE GRANTED AND RECORDED IN THE HILLSBOROUGH COUNTY REGISTRY OF RECORDS.



I CERTIFY THAT THIS PLAN WAS PREPARED UNDER MY DIRECT SUPERVISION AND THAT IT ACCURATELY DEPICTS THE LOCATION OF THE AS-BUILT WATER MAIN ACCORDING TO RECENT CONTRACTOR LOCATION.

*[Signature]*  
 DATE

**WATER EXTENTION AS-BUILT PLAN**  
**GRANITE HEIGHTS**  
 MAP 161 LOT 29  
 334 CENTRAL STREET  
 HUDSON, NEW HAMPSHIRE  
 HILLSBOROUGH COUNTY

**OWNER AND APPLICANT**  
 K & M DEVELOPERS, LLC  
 45 LOWELL ROAD  
 HUDSON, NH 03051  
 BK. 9183 PG. 260P

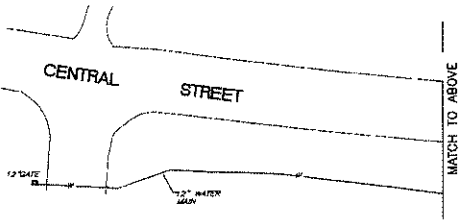
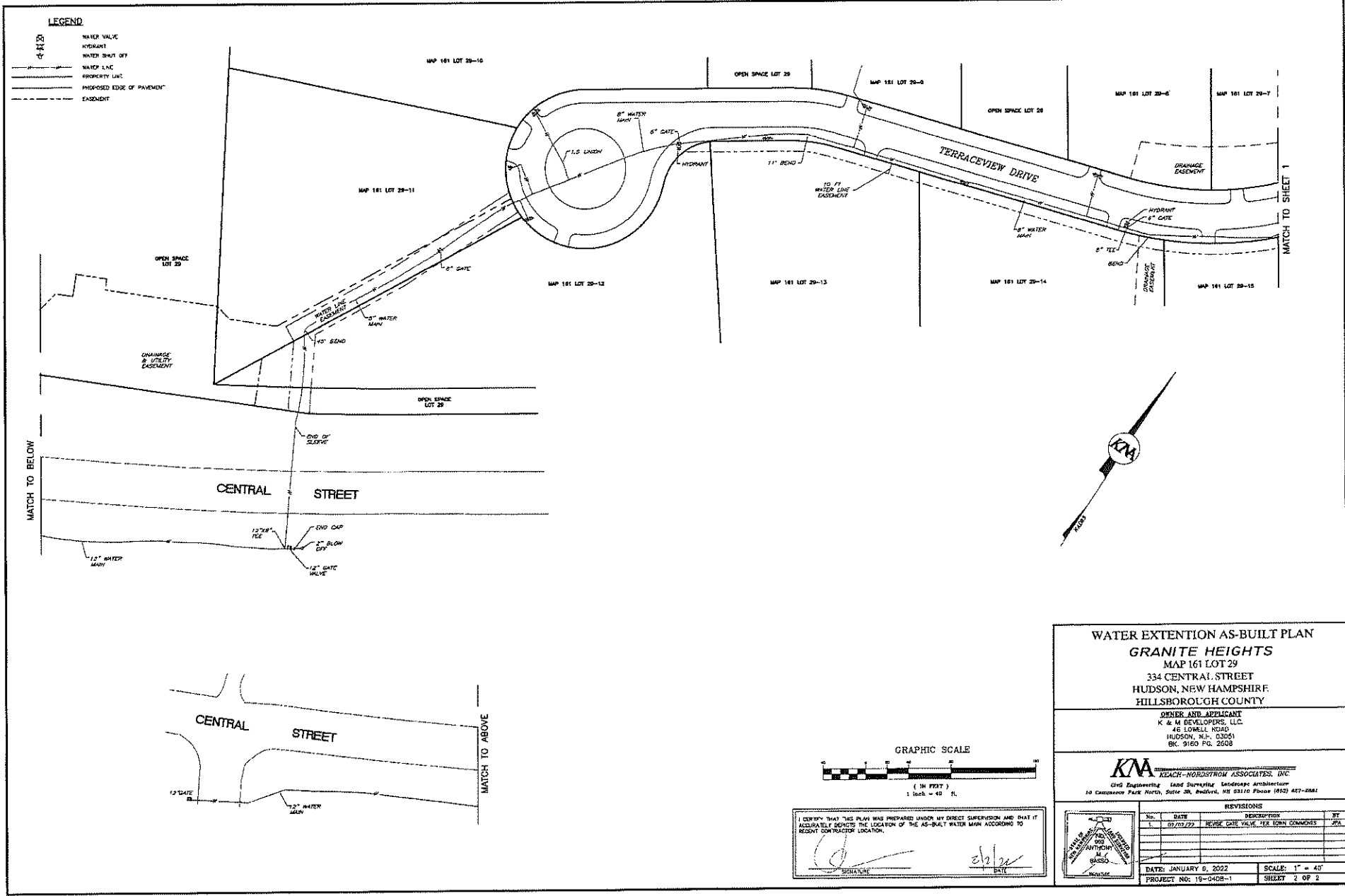
**KMA** KEACH-HONDRSTROM ASSOCIATES, INC.  
 Civil Engineering Land Surveying Landscape Architecture  
 12 Commerce Park North, Suite 201, Bedford, NH 03110 Phone (603) 627-5291

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	03/02/22	REVISE GATE VALVE PER TOWN COMMENTS	JPA

DATE: JANUARY 6, 2022 SCALE: 1" = 40'  
 PROJECT NO: 19-0408-1 SHEET 1 OF 2

**LEGEND**

- WATER VALVE
- HYDRANT
- WATER SHUT OFF
- WATER L.I.C.
- PROPERTY LINE
- PROPOSED EDGE OF PAVEMENT
- EASEMENT



**WATER EXTENSION AS-BUILT PLAN**  
**GRANITE HEIGHTS**  
 MAP 161 LOT 29  
 334 CENTRAL STREET  
 HUDSON, NEW HAMPSHIRE  
 HILLSBOROUGH COUNTY

OWNER AND APPLICANT  
 K & M DEVELOPERS, LLC  
 45 LOWELL ROAD  
 HUDSON, N.H. 03051  
 BK. 9160 PG. 2608

**KM**  
 KEACH-NORSTROM ASSOCIATES, INC.  
 Civil Engineering Land Surveying Landscape Architecture  
 10 Commerce Park North, Suite 200, Andover, NH 03810 Phone (603) 427-0541

REVISIONS

No.	DATE	DESCRIPTION	BY
1	02/02/22	REWORK GATE VALVE PER TOWN COMMENTS	JPA

DATE: JANUARY 6, 2022      SCALE: 1" = 40'  
 PROJECT NO: 19-0408-1      SHEET 2 OF 2

GRAPHIC SCALE  
 ( IN FEET )  
 1 inch = 40 ft.

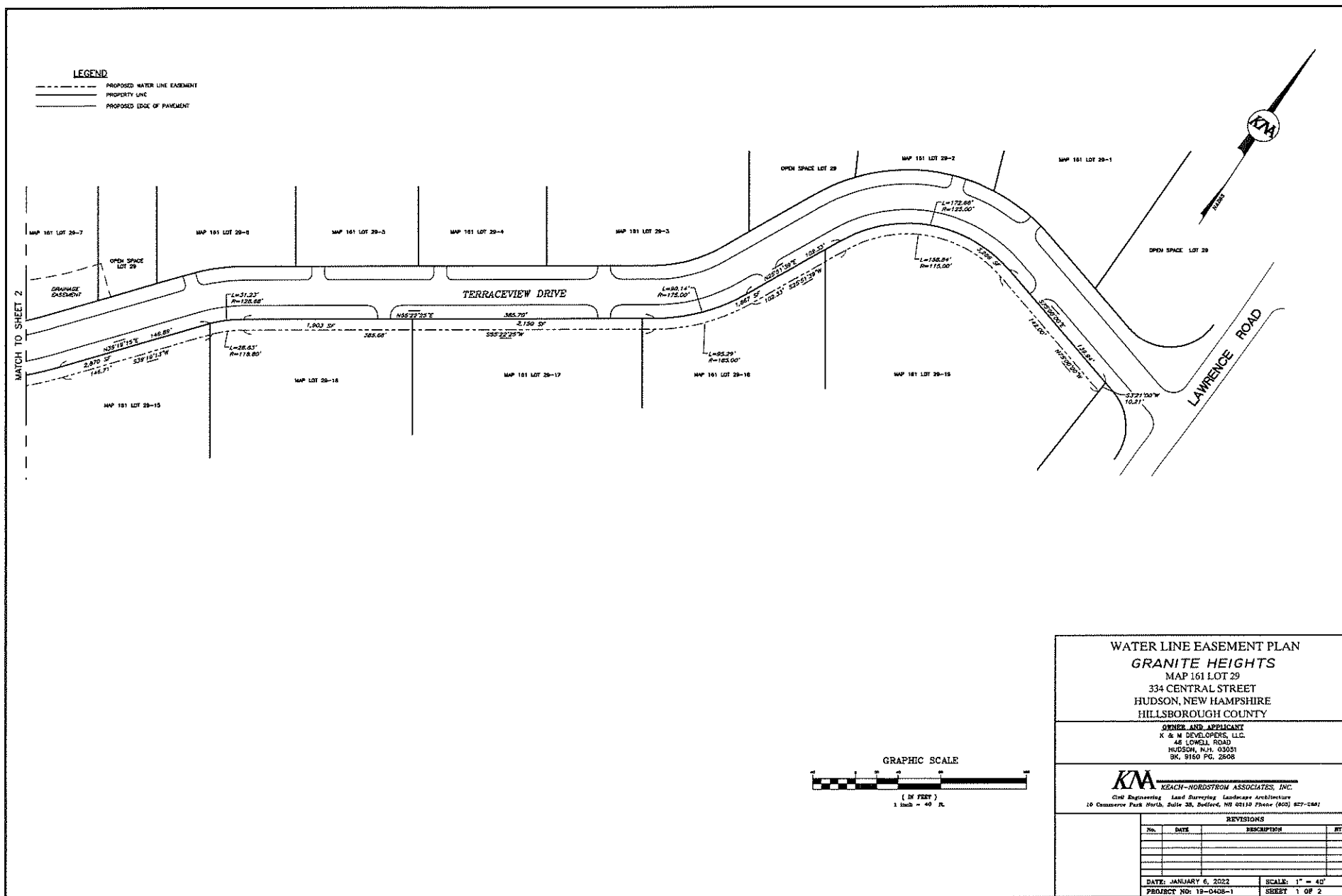
I CERTIFY THAT THIS PLAN WAS PREPARED UNDER MY DIRECT SUPERVISION AND THAT IT ACCURATELY DEPICTS THE LOCATION OF THE AS-BUILT WATER MAIN ACCORDING TO RESIDENT CONTRACTOR LOCATION.

K. J. POIRIER  
 CIVIL ENGINEER  
 STATE OF NEW HAMPSHIRE  
 LICENSE NO. 10000

ELIZABETH J. BASSO  
 CIVIL ENGINEER  
 STATE OF NEW HAMPSHIRE  
 LICENSE NO. 10000

**LEGEND**

- PROPOSED WATER LINE EASEMENT
- PROPERTY LINC
- PROPOSED EDGE OF PAVEMENT



**WATER LINE EASEMENT PLAN**  
**GRANITE HEIGHTS**  
 MAP 161 LOT 29  
 334 CENTRAL STREET  
 HUDSON, NEW HAMPSHIRE  
 HILLSBOROUGH COUNTY

**OWNER AND APPLICANT**  
 K & M DEVELOPERS, LLC  
 45 LOWELL ROAD  
 HUDSON, N.H. 03051  
 BK, 9160 PG. 2608

**KMA**  
 KEACH-NORDSTROM ASSOCIATES, INC.  
 Civil Engineering Land Surveying Landscape Architecture  
 10 Commerce Park North, Suite 30, Bedford, NH 03110 Phone (603) 827-1261

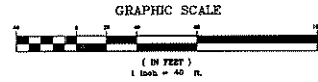
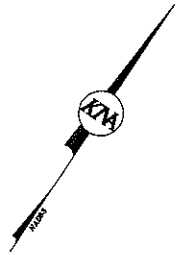
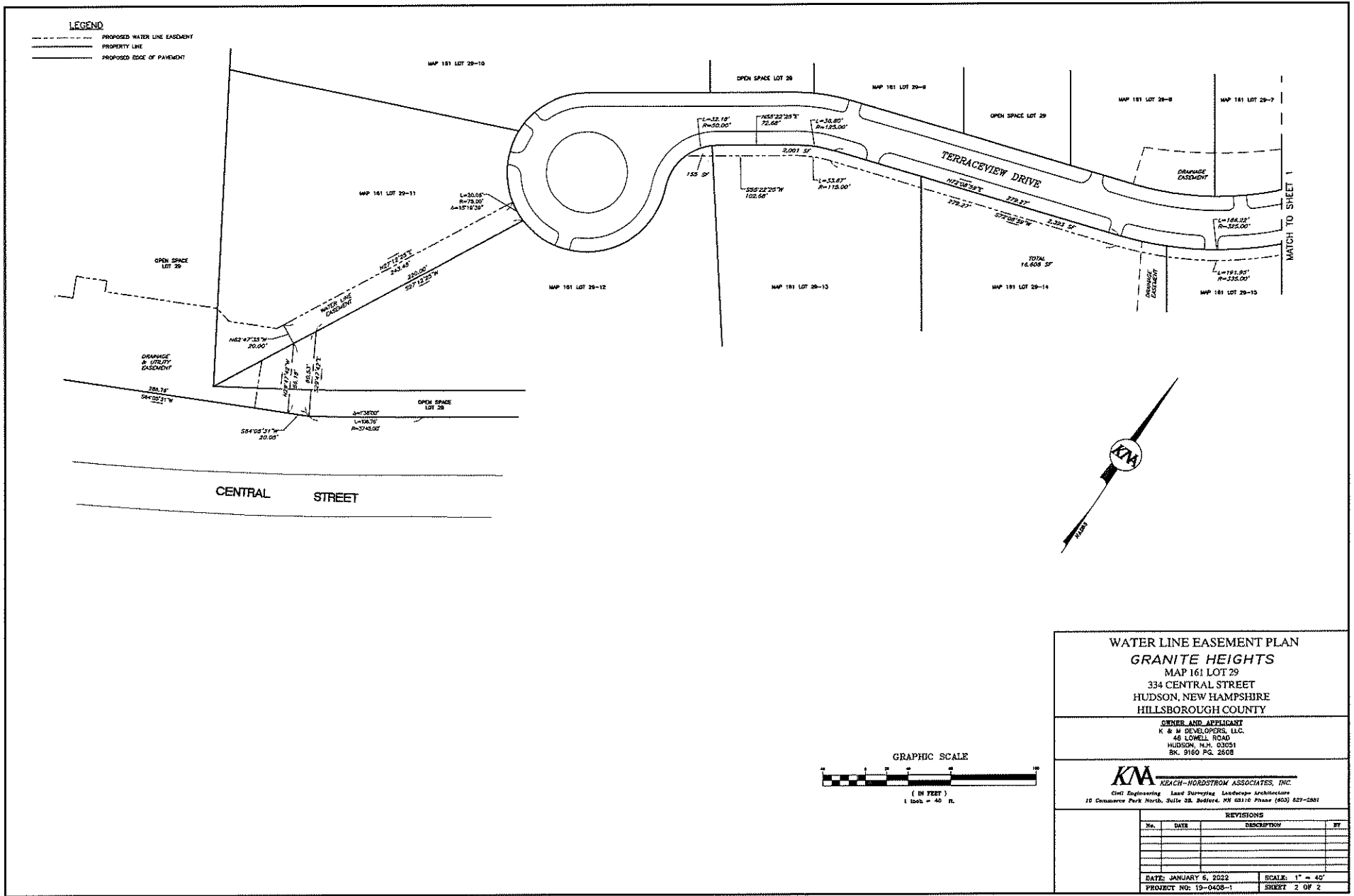
REVISIONS			
No.	DATE	DESCRIPTION	BY

DATE: JANUARY 6, 2022      SCALE: 1" = 40'  
 PROJECT NO: 19-0408-1      SHEET 1 OF 2

DATE PLOTTED: 1/11/2022 10:58:11 AM PLOTTER: HP DesignJet T1100PS

**LEGEND**

- PROPOSED WATER LINE EASEMENT
- PROPERTY LINE
- ===== PROPOSED EDGE OF PAVEMENT



**WATER LINE EASEMENT PLAN**  
**GRANITE HEIGHTS**  
 MAP 161 LOT 29  
 334 CENTRAL STREET  
 HUDSON, NEW HAMPSHIRE  
 HILLSBOROUGH COUNTY

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**OWNER AND APPLICANT**  
 K & M DEVELOPERS, LLC  
 46 LOWELL ROAD  
 HUDSON, N.H. 03051  
 BK. 3150 PG. 2605

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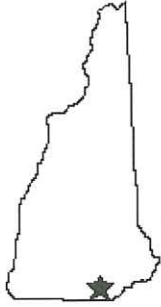
**KMA**  
**KEACH-NORDSTROM ASSOCIATES, INC.**  
 Civil Engineering Land Surveying Landscape Architecture  
 10 Commerce Park North, Suite 20, Bedford, NH 03110 Phone (603) 827-2581

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REVISIONS			
No.	DATE	DESCRIPTION	BY

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DATE: JANUARY 5, 2022	SCALE: 1" = 40'
PROJECT NO: 19-0408-1	SHEET 2 OF 2



RECEIVED

FEB 02 2022

*Signature*  
2/8/22

# TOWN OF HUDSON

## EMERGENCY MANAGEMENT

TOWN OF HUDSON  
SELECTMEN'S OFFICE



12 SCHOOL STREET, HUDSON, NEW HAMPSHIRE 03051

8B

## COVID-19 Update February 1, 2022

### General Overview

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COVID-19 cases have started to lower throughout the country and within our community. We wanted to provide everyone with a brief update on what we are seeing and how we are responding. Following the Christmas holidays, we saw a significant increase of both the Delta and Omicron variant cases in our area. The Omicron variant is highly transmissible and has had a tremendous effect on community transmission.

We have continued to watch COVID-19 activity in the community and participate in stakeholders calls with NH DHHS, Nashua Public Health and our local hospitals. We continue to support all town departments and monitor staffing levels through the COVID-19 dashboard.

The following is being provided to the Board of Selectmen as an up to date, current status of COVID-19;

### Current Data (Local)

---

The information below provides a snap shot of COVID-19 impact on the Town of Hudson;

Date	Active Case #	7 Day % Positivity Rate	Community Transmission
December 1 <sup>st</sup>	140	11.9%	Substantial
January 1 <sup>st</sup>	166	15.2%	Substantial
January 7 <sup>th</sup>	319	20.6%	Substantial
January 14 <sup>th</sup>	439	22.2%	Substantial
January 21 <sup>st</sup>	347	20.8%	Substantial
February 1 <sup>st</sup>	140	14.8%	Substantial

As you can see, our active caseload has started to decrease.

### How do we move forward?

---

As you are aware, we continue to monitor the following areas to evaluate our community risk.

**Transmissibility:**

Currently, the Town of Hudson is within a high transmission county in New Hampshire. A review of our transmission rate along with a daily review of our current case count will provide us with awareness.

**Town of Hudson active case count:**

Watching the active case count in Hudson will provide us an opportunity to monitor our community risk and adjust strategy as needed.

**Health Care Capacity:**

We need to continue to monitor our health care system. The Hudson Fire Department currently transports to four NH hospitals. Our health care facilities are at a critical point as census numbers are at their peak. Both Nashua hospitals are adjusting their elective activities.

**Locally what is next?**

As we continue to work through what is our next surge of COVID-19 we need to continue to utilize the tools and knowledge we know works;

- Encourage sick employees to stay home
- Make masking available for employees and the public
  - Masking should be recommended for all employees and the public while moving throughout public facilities. It is recognized that the Town of Hudson has utilized available federal monies to increase spacing and isolation in customer facing areas. Department Heads are encouraged to visit workspaces to make sure shields and separation continue to exist. If a Department Head identifies an area of concern, they shall notify the Town Administer who shall facilitate a review for potential workplace improvements.
  - Employees who are working with vendors in Town of Hudson facilities shall be required to wear a mask while working with the vendors.
  - We should continue to support the following parameters;
    - If the active case count exceeds 100 with substantial community transmission, mandatory masking of all employees inside town owned facilities, elected officials, committee members and the public would be mandatory in all Town of Hudson facilities.
    - In the event that an individual department begins to see a surge of COVID-19 within their department, masking may be required after consultation with the Town Administrator and the Town of Hudson Health Official.
- Continue to educate the public and employees regarding available testing and vaccination efforts.
  - Department Heads are encouraged to support testing and vaccination efforts to reduce the community's transmission of COVID-19.
- Continue cleaning efforts utilizing electrostatic sprayers that were purchased during the original COVID-19 efforts.
- Continue to utilize air filtration units provided to departments during original COVID-19 efforts.
- Encourage employees to clean their work spaces with disinfecting wipes each day



- Continue to provide hand sanitizer for employee utilization.
- Encourage social distancing and proper hand hygiene.
- It is recommended that non-statutory committees be permitted to begin meeting the first week of March. This should allow the active case count to lower even further before we begin increased meeting efforts.

It is recommended that we sunset the COVID-19 dashboard. Department Heads are encouraged to monitor their staffing levels and seek guidance from the Town Administrator and Health Officer as needed.

In the event that an employee is required to quarantine or isolate due to exposure or contraction of COVID-19, they are requested to contact their respective Department Head. If the Department Head feels that there is a nexus between the COVID-19 and the workplace, the Department Head shall bring this information to the Town Administrator. Each exposure shall be reviewed by the Town Administrator and the Town Health Official to determine if possible COVID leave shall be granted. This practice should continue.

If the active case count exceeds 100 active cases, additional updates and mitigations efforts shall be brought to the Board of Selectmen for consideration.

We also continue to collaborate with the Hudson School District. This provides a consistent messaging regarding COVID-19 for the community.

If you should have any questions surrounding the information in this memo, please contact me directly.

Please remember;

Wash your hands – Socially distance – Consider masking – Consider Vaccination

Agenda  
2-8-22

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FEB 03 2022

TOWN OF HUDSON  
SELECTMEN'S OFFICE



8C



# TOWN OF HUDSON

## Police Department

*Partners with the Community*

1 Constitution Drive, Hudson, New Hampshire 03051  
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605

*William M. Avery, Jr.  
Chief of Police*

*Captain Tad K. Dionne  
Operations Bureau*

*Captain David A. Cayot  
Special Investigations Bureau*

*Captain David A. Bianchi  
Administrative Bureau*

To: The Board of Selectmen  
Steve Malizia, Town Administrator

From: Tad K. Dionne, Operations Bureau Commander

Date: 03 February 2022

Re: 08 February 2022 Agenda - Part Time School Crossing Guards

**Purpose:**

I am requesting authorization to advertise for the position of Part Time School Crossing Guards.

**Scope:**

The Police Department has two open positions and coverage is needed for crossing posts.

**Recommendation:**

To approve the Hudson Police Department request to advertise for Part Time School Crossing Guards at \$14.50 an hour.

**Motion:**

To accept Captain Dionne's request to advertise for Part Time School Crossing Guards.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



**TOWN OF HUDSON**  
**Office of the Town Administrator**  
12 School Street  
Hudson, New Hampshire 03051

*Agenda*  
2-8-22

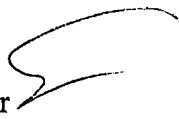


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Stephen A. Malizia, Town Administrator – [smalizia@hudsonnh.gov](mailto:smalizia@hudsonnh.gov) – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: January 31, 2022

Re: Fiscal Year 2023 Town Warrant and Warrant Article Speaker Designation

Attached please find a proposed Warrant Article Speaker Designation list for the February 12, 2022 Deliberative Session for the Board's consideration. The proposed speaker list follows the current liaison assignments. The Board of Selectmen may approve the Warrant Article Speaker Designation by consensus as they have done in past years.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

**Town of Hudson  
Warrant Article Speaker Designation  
Fiscal Year 2023 Warrant**

<b><u>Article #</u></b>	<b><u>Description</u></b>	<b><u>Speaker</u></b>
Article 9	Police Facility Expansion and Renovation	McGrath
Article 10	General Fund Operating Budget	Budget Committee Chair (or designee)
Article 11	Sewer Fund Operating Budget	Gagnon
Article 12	Water Fund Operating Budget	McGrath
Article 13	Hudson Support Staff Local 1801 Union Contract	Morin
Article 14	Property Revaluation CRF Funding	McGrath
Article 15	Fire Apparatus Repair/Refurb CRF Funding	Roy
Article 16	VacCon Truck Replacement CRF Funding	Morin
Article 17	Energy Efficiency CRF Funding	Gagnon
Article 18	Police Safety Equipment CRF Funding	McGrath
Article 19	Establish Generator Replace/Repair CRF	Roy
Article 20	Benson Park Renovation CRF Funding	Morin
Article 21	Revised Property Tax Exemption Elderly	Guessferd

Article 22	Revised Property Tax Exemption Disabled	Guessferd
Article 23	Revised Property Tax Exemption Blind	Guessferd
Article 24	Change in Polling Hours	McGrath
Article 25	Ballots Shall be Hand Counted (By Petition)	Petitioner
Article 26	Land Use Change Tax (By Petition)	Petitioner

*Agents*  
2-8-22

8E

# Town of Hudson

## Revenues and Expenditures

Through January 31, 2022

JTRV

Town of Hudson, NH										
Appropriations and Revenue Summary										
Month Ending: January 31, 2022										
State #	Dept #	Department	Budget FY 2022	Prior Year Encumbered	Budget and PY Adjtsmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
01	General Fund									
4199	5020	Trustees of Trust Funds	2,875	0	0	2,875	1,582	0	1,293	55%
4195	5025	Cemetery Trustees	1,250	0	0	1,250	7	0	1,243	1%
4140	5030	Town Clerk/Tax Collector	410,019	0	0	410,019	217,673	7,946	184,400	55%
4140	5041	Moderator	15,059	0	0	15,059	233	0	14,826	2%
4140	5042	Supervisors of The Checklist	8,786	0	0	8,786	4,047	0	4,739	46%
4199	5050	Town Treasurer	8,074	0	0	8,074	4,710	0	3,364	58%
4199	5055	Sustainability Committee	1,300	0	0	1,300	118	0	1,182	9%
4520	5063	Benson Park Committee	1,100	0	0	1,100	76	0	1,024	7%
4199	5070	Municipal Budget Committee	800	0	0	800	0	0	800	0%
4140	5077	IT - Town Officers	4,170	0	0	4,170	1,423	1,218	1,529	63%
4199	5080	Ethics Committee	100	0	0	100	11	0	89	11%
		<b>Town Officers</b>	<b>453,533</b>	<b>0</b>	<b>0</b>	<b>453,533</b>	<b>229,880</b>	<b>9,164</b>	<b>214,489</b>	<b>53%</b>
4130	5110	Board of Selectmen/Administra	391,769	0	20,000	411,769	228,631	20,199	162,938	60%
4194	5115	Oakwood	2,275	0	0	2,275	2,120	400	(245)	111%
4194	5120	Town Hall Operations	97,324	0	0	97,324	57,431	792	39,101	60%
4442	5151	Town Poor	80,000	0	0	80,000	15,777	0	64,223	20%
4130	5177	IT - Town Administration	800	0	0	800	1,434	0	(634)	179%
		<b>Administration</b>	<b>572,168</b>	<b>0</b>	<b>20,000</b>	<b>592,168</b>	<b>305,393</b>	<b>21,391</b>	<b>265,383</b>	<b>55%</b>
4153	5200	<b>Legal</b>	<b>136,560</b>	<b>0</b>	<b>0</b>	<b>136,560</b>	<b>78,312</b>	<b>40,560</b>	<b>17,688</b>	<b>87%</b>
4150	5310	Finance Administration	204,957	4,000	0	208,957	92,871	6,805	109,281	48%
4150	5320	Accounting	304,123	3,573	(45)	307,650	174,973	1,070	131,607	57%
4150	5377	IT - Finance	2,250	0	0	2,250	541	109	1,600	29%
		<b>Finance</b>	<b>511,330</b>	<b>7,573</b>	<b>(45)</b>	<b>518,857</b>	<b>268,385</b>	<b>7,984</b>	<b>242,488</b>	<b>53%</b>
4150	5330	Information Technology	742,103	4,555	0	746,658	469,611	5,856	271,192	64%
		<b>Information Technology</b>	<b>742,103</b>	<b>4,555</b>	<b>0</b>	<b>746,658</b>	<b>469,611</b>	<b>5,856</b>	<b>271,192</b>	<b>64%</b>
4152	5410	Assessing Department	469,428	43,826	149,000	662,254	320,734	180,739	160,781	76%
4152	5477	IT- Assessing	14,650	2,431	0	17,081	2,679	0	14,401	16%
		<b>Assessing</b>	<b>484,078</b>	<b>46,257</b>	<b>149,000</b>	<b>679,335</b>	<b>323,414</b>	<b>180,739</b>	<b>175,182</b>	<b>74%</b>
4312	5515	Public Works Facility	59,903	0	0	59,903	51,339	4,497	4,068	93%
4312	5551	Public Works Administration	290,872	0	0	290,872	187,216	551	103,105	65%
4312	5552	Streets	2,980,123	0	199,602	3,179,725	2,154,775	302,422	722,528	77%
4312	5553	Equipment Maintenance	498,793	0	0	498,793	257,311	6,607	234,875	53%
4312	5554	Drainage	685,775	0	0	685,775	302,581	3,625	379,570	45%
4522	5556	Parks Division	254,254	0	500	254,754	111,410	5,445	137,899	46%
4312	5577	IT - Public Works	4,290	0	0	4,290	3,887	0	403	91%
		<b>Public Works</b>	<b>4,774,010</b>	<b>0</b>	<b>200,102</b>	<b>4,974,112</b>	<b>3,068,518</b>	<b>323,146</b>	<b>1,582,447</b>	<b>68%</b>

**Town of Hudson, NH**  
**Appropriations and Revenue Summary**  
**Month Ending: January 31, 2022**

State #	Dept #	Department	Budget FY 2022	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4191	5277	IT - LUD	6,300	0	0	6,300	3,359	2,250	691	89%
4191	5571	LUD - Planning	258,020	18,488	0	276,508	158,603	11,948	105,957	62%
4191	5572	LUD - Planning Board	8,350	2,311	0	10,661	1,972	1,389	7,300	32%
4191	5581	LUD - Zoning	215,721	0	0	215,721	120,580	2,676	92,465	57%
4191	5583	LUD - Zoning Board of Adj	16,500	0	0	16,500	8,470	6,383	1,647	90%
4311	5585	LUD - Engineering	415,589	796	0	416,385	219,254	22,756	174,375	58%
		<b>Land Use</b>	<b>920,480</b>	<b>21,595</b>	<b>0</b>	<b>942,075</b>	<b>512,239</b>	<b>47,402</b>	<b>382,434</b>	<b>59%</b>
4210	5610	Police Administration	351,939	0	0	351,939	245,669	27,429	78,841	78%
4210	5615	Police Facility Operations	287,854	0	0	287,854	174,067	1,988	111,798	61%
4210	5620	Police Communications	800,766	0	179	800,945	486,690	695	313,560	61%
4210	5630	Police Patrol	7,089,062	25,004	(110)	7,113,956	4,041,896	149,093	2,922,967	59%
4210	5640	Investigations	14,420	0	4	14,424	6,886	1,050	6,488	55%
4414	5650	Animal Control	130,089	0	0	130,089	73,453	1,534	55,103	58%
4210	5660	Information Services	187,189	0	0	187,189	106,411	0	80,778	57%
4210	5671	Support Services	88,023	0	1,893	89,916	29,962	10,816	49,138	45%
4210	5672	Crossing Guards	58,755	0	0	58,755	23,110	0	35,645	39%
4210	5673	Prosecutor	364,372	0	0	364,372	164,673	990	198,709	45%
4210	5677	IT - Police	93,629	0	0	93,629	76,063	2,504	15,062	84%
		<b>Police</b>	<b>9,466,098</b>	<b>25,004</b>	<b>1,966</b>	<b>9,493,068</b>	<b>5,428,879</b>	<b>196,100</b>	<b>3,868,089</b>	<b>59%</b>
4220	5710	Fire Administration	772,075	0	(45)	772,030	449,775	15,619	306,636	60%
4220	5715	Fire Facilities	142,009	5,000	0	147,009	69,363	11,910	65,736	55%
4220	5720	Fire Communications	428,054	0	166	428,220	237,377	7,213	183,629	57%
4220	5730	Fire Suppression	5,894,216	156,797	296,587	6,347,600	3,666,092	210,085	2,471,423	61%
4220	5740	Fire Inspectional Services	501,925	0	364	502,289	269,655	945	231,689	54%
4220	5765	Fire Alarm	3,746	0	0	3,746	7	0	3,739	0%
4220	5770	Emergency Management	86,368	22,000	0	108,368	6,792	25,254	76,322	30%
4220	5777	IT - Fire	36,506	0	0	36,506	23,289	1,200	12,017	67%
		<b>Fire</b>	<b>7,864,899</b>	<b>183,797</b>	<b>297,071</b>	<b>8,345,767</b>	<b>4,722,350</b>	<b>272,226</b>	<b>3,351,191</b>	<b>60%</b>
4520	5810	Recreation Administration	178,081	0	0	178,081	73,997	1,981	102,103	43%
4520	5814	Recreation Facilities	66,122	0	0	66,122	33,121	76	32,925	50%
4520	5821	Supervised Play	120,063	0	0	120,063	474	0	119,589	0%
4520	5824	Ballfields	12,242	0	0	12,242	2,730	0	9,512	22%
4520	5825	Tennis	0	0	0	0	1,720	0	(1,720)	100%
4520	5826	Lacrosse	12,366	0	0	12,366	0	0	12,366	0%
4520	5831	Basketball	52,604	0	0	52,604	12,842	1,690	38,072	28%
4520	5834	Soccer	13,314	0	0	13,314	11,020	0	2,294	83%
4520	5835	Senior Activities Operations	62,629	0	0	62,629	17,844	606	44,179	29%
4520	5836	Teen Dances	1,500	0	0	1,500	0	0	1,500	0%
4520	5839	Community Activities	7,060	0	0	7,060	1,155	0	5,905	16%
4520	5877	IT - Recreation	7,065	0	0	7,065	5,793	0	1,272	82%
		<b>Recreation</b>	<b>533,046</b>	<b>0</b>	<b>0</b>	<b>533,046</b>	<b>160,695</b>	<b>4,353</b>	<b>367,998</b>	<b>31%</b>



**Town of Hudson, NH**  
**Appropriations and Revenue Summary**  
**Month Ending: January 31, 2022**

State #	Dept #	Department	Budget FY 2022	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
4196	5910	Insurance	541,000	0	0	541,000	396,250	0	144,750	73%
4199	5920	Community Grants	90,484	0	0	90,484	84,484	0	6,000	93%
4583	5930	Patriotic Purposes	5,600	0	0	5,600	4,100	0	1,500	73%
4199	5940	Other Expenses	161,569	0	(87,207)	74,362	14,999	637	58,726	21%
4220	5960	Hydrant Rental	276,971	0	0	276,971	138,485	0	138,486	50%
4321	5970	Solid Waste Contract	1,710,384	0	0	1,710,384	881,749	830,105	(1,470)	100%
		<b>Non-Departmental</b>	<b>2,786,008</b>	<b>0</b>	<b>(87,207)</b>	<b>2,698,801</b>	<b>1,520,068</b>	<b>830,742</b>	<b>347,991</b>	<b>87%</b>
<b>General Fund Appropriation Subtotal</b>			<b>29,244,313</b>	<b>288,780</b>	<b>580,887</b>	<b>30,113,979</b>	<b>17,087,743</b>	<b>1,939,662</b>	<b>11,086,574</b>	<b>63.2%</b>
<b>Warrant Articles</b>										
4194	6012	Major Repairs to Town Bidings	50,000	0	0	50,000	50,000	0	0	100%
4901	6015	Widening Lowell Rd from Was	0	1,345,283	0	1,345,283	22,335	1,322,948	0	100%
4152	6040	Future Prop. Revaluation CRF	15,000	0	0	15,000	15,000	0	0	100%
4220	6057	Fire Apparat Refub & Repr CRF	25,000	0	0	25,000	25,000	0	0	100%
4210	6073	Estab. Police Safety Equipment	50,000	0	0	50,000	50,000	0	0	0%
4326	6095	Vaccon Truck Cap Rsrv Fund	30,000	0	0	30,000	30,000	0	0	100%
4909	6099	Town Wide Paving	200,000	0	(200,000)	0	0	0	0	0%
4550	6100	Hills Memorial Library CRF	25,000	0	0	25,000	25,000	0	0	100%
4902	6200	Fire Squad Vehicle	0	119,096	0	119,096	0	119,096	0	100%
4915	6201	Commun Equip & Infrast CRF	0	725,400	0	725,400	542,750	182,650	0	100%
4909	6212	Taylor Falls & Veteran Bridge I	0	61,824	0	61,824	49,780	12,044	0	100%
0000	6434	Operating Transfer to Library	0	0	0	0	235,985	0	(235,985)	100%
0000	6436	Operating Transfer to Cons Co.	0	0	0	0	0	0	0	100%
<b>General Fund Warrant Articles</b>			<b>395,000</b>	<b>2,251,603</b>	<b>(200,000)</b>	<b>2,446,603</b>	<b>1,045,850.28</b>	<b>1,636,738</b>	<b>(235,985)</b>	<b>110%</b>
<b>General Fund Total Budget</b>			<b>29,639,313</b>	<b>2,540,382</b>	<b>380,887</b>	<b>32,560,582</b>	<b>18,133,593</b>	<b>3,576,400</b>	<b>10,850,589</b>	<b>67%</b>
<b>02 Sewer Fund</b>										
4326	5561	Sewer Billing & Collection	165,643	0	0	165,643	113,313	13,989	38,340	77%
4326	5562	Sewer Operation & Maintenan	1,207,182	0	(2,530)	1,204,652	641,533	180,919	382,200	68%
4326	5564	Sewer Capital Projects	870,000	5,639	0	875,639	445,686	241,175	188,778	78%
4326	6086	Vaccon Truck Purchase	400,000	0	0	400,000	391,960	0	8,040	98%
4326	6095	Vaccon Truck Cap Rsrv Fund	30,000	0	0	30,000	30,000	0	0	100%
<b>Sewer Fund</b>			<b>2,672,825</b>	<b>5,639</b>	<b>(2,530)</b>	<b>2,675,934</b>	<b>1,622,493</b>	<b>436,083</b>	<b>617,359</b>	<b>77%</b>
<b>03 Water Fund</b>										
4332	5591	Water - Administration	299,122	0	0	299,122	193,377	13,362	92,383	69%
4332	5592	Water - Ops & Maintenance	1,529,042	0	0	1,529,042	813,210	393,976	321,856	79%
4335	5593	Water - Supply	794,174	0	0	794,174	772,461	221,191	(199,478)	125%
4332	5594	Water - Debt Service	1,249,656	0	0	1,249,656	1,249,656	0	1	100%
<b>Water Fund</b>			<b>3,871,994</b>	<b>0</b>	<b>0</b>	<b>3,871,994</b>	<b>3,028,704</b>	<b>628,528</b>	<b>214,762</b>	<b>94%</b>
<b>Total General, Sewer, Water Funds</b>			<b>36,184,132</b>	<b>2,546,022</b>	<b>378,357</b>	<b>39,108,510</b>	<b>22,784,790</b>	<b>4,641,011</b>	<b>11,682,709</b>	<b>70%</b>

Town of Hudson, NH  
 Appropriations and Revenue Summary  
 Month Ending: January 31, 2022

State #	Dept #	Department	Budget FY 2022	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
			Budgeted Revenue		Supplemental Budget	Adjusted Revenue	Revenues	Use of Fund Balance	Balance	
		General Fund Revenue	32,210,013		208,204	32,418,217	27,238,978	0	5,179,239	84%
		Sewer Fund Revenue	2,257,825		0	2,257,825	1,042,971	0	1,214,854	46%
		Water Fund Revenue	3,871,994		0	3,871,994	2,179,749	0	1,692,245	56%
<b>Total General, Sewer, Water Funds Revenue</b>			<b>38,339,832</b>	<b>0</b>	<b>208,204</b>	<b>38,548,036</b>	<b>30,461,699</b>	<b>0</b>	<b>8,086,338</b>	<b>79%</b>
<b>Other Funds</b>										
State #	Dept #	Department	Budget FY 2022	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
04	5060	Library	1,182,077	0	0	1,182,077	601,191	1,646	579,240	51%
05	5598	Land Use Change Tax Fund	0	0	0	0	0	0	0	100%
06	5586	Conservation Commission	52,753	12,830	0	65,583	37,162	75,760	(47,339)	172%
14	5630	Police Forfeiture Fund	0	0	0	0	607	0	(607)	0%
35	5845	Senior Activities Revolving Fund	0	51,244	0	51,244	3,874	51,244	(3,874)	108%
45	5045	Community TV Revolving Fund	0	4,954	0	4,954	173,828	1,073	(169,947)	100%
50	5750	EMS Revolving Fund	422,997	0	460	423,457	232,860	28,077	162,519	62%
		<b>Other Funds</b>	<b>1,657,827</b>	<b>69,028</b>	<b>460</b>	<b>1,727,315</b>	<b>1,049,521</b>	<b>157,801</b>	<b>519,993</b>	<b>70%</b>
		(ARPA)								
State #	Dept #	Department	Budget FY 2022	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
44	7200	Flagstone Drainage Infrast.	0	0	0	300,000	0	248,868	51,132	0%
44	7201	Lowell Rd Bridge/Rd Infrast	0	0	0	700,000	1,763	27,417	670,820	0%
			0	0	0	1,000,000	1,763	276,285	721,952	0%
			Budgeted Revenue		Supplemental Budget	Adjusted Revenue	Revenues	Use of Fund Balance	Balance	
		Senior Activities Revolving Fund	0			0	10,244		(10,244)	0%
		Community TV Revolving Fund	0			0	153,213		(153,213)	0%
		EMS Revolving Fund	423,322			423,322	244,261		179,061	0%
<b>Total Expenditures All Funds</b>			<b>37,841,959</b>	<b>2,615,050</b>	<b>378,816</b>	<b>40,835,825</b>	<b>23,834,311</b>	<b>4,798,812</b>	<b>12,202,702</b>	<b>70%</b>

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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
<b>General Fund</b>						
01-0000-4913-000-000	Transfer from Land Use Change Fund	0.00	0.00	0.00	0.00	0.000
01-0000-4914-000-000	Library Revenue	9,675.00	0.00	0.00	9,675.00	0.000
01-3110-4100-000-000	General Property Taxes	21,316,634.00	15,454.87	20,282,741.26	1,033,892.74	95.150
01-3110-4101-000-000	Overlay	-185,000.00	-3,729.13	-12,631.40	-172,368.60	6.828
01-3185-4120-000-000	Yield Taxes and Interest	10,600.00	8.08	12,546.38	-1,946.38	118.362
01-3186-4115-000-000	In Lieu of Taxes	12,816.00	0.00	0.00	12,816.00	0.000
01-3189-4121-000-000	Excavation Activity Tax	3,000.00	0.00	0.00	3,000.00	0.000
01-3189-4127-000-000	Boat Tax	7,000.00	463.12	2,111.60	4,888.40	30.166
01-3190-4203-000-000	Charges on Property Taxes	5,000.00	248.01	1,827.52	3,172.48	36.550
01-3190-4204-000-000	Interest on Property Taxes	160,000.00	11,655.01	45,192.37	114,807.63	28.245
01-3220-4201-000-000	Motor Vehicle Permits	5,420,000.00	536,311.00	3,279,183.00	2,140,817.00	60.502
01-3230-4216-000-000	Certificate of Occupancy Permit	15,000.00	700.00	7,300.00	7,700.00	48.667
01-3230-4218-000-000	Building Permits	275,000.00	30,180.30	146,986.75	128,013.25	53.450
01-3230-4381-000-000	Septic Inspection Fees	6,000.00	600.00	3,500.00	2,500.00	58.333
01-3290-4209-000-000	Excavation Permits	5,000.00	0.00	3,600.00	1,400.00	72.000
01-3290-4214-000-000	Driveway Permits	2,000.00	150.00	2,250.00	-250.00	112.500
01-3290-4217-000-000	Health Permits	0.00	50.00	130.00	-130.00	0.000
01-3290-4221-000-000	Pistol Permits	2,500.00	110.00	756.00	1,744.00	30.240
01-3290-4233-000-000	Oil Burner/Kerosene Permits	0.00	0.00	0.00	0.00	0.000
01-3290-4238-000-000	Police Alarm Permit	2,800.00	0.00	920.00	1,880.00	32.857
01-3290-4239-000-000	Fire - Place of Assembly	2,000.00	100.00	970.00	1,030.00	48.500
01-3290-4254-000-000	Fire Alarm Permits	1,500.00	120.00	2,086.00	-586.00	139.067
01-3290-4312-000-000	Zoning Application Fees	3,000.00	695.03	5,292.44	-2,292.44	176.415
01-3290-4313-000-000	Planning Board Fees	120,000.00	1,233.64	68,924.23	51,075.77	57.437
01-3290-4315-000-000	Sewer Service Permit	3,000.00	0.00	2,050.00	950.00	68.333
01-3290-4321-000-000	UCC Filings	7,000.00	0.00	4,095.00	2,905.00	58.500
01-3290-4322-000-000	Vital Statistics	10,000.00	1,072.00	10,164.00	-164.00	101.640
01-3290-4323-000-000	Police Fines, Forfeit, Court	0.00	0.00	456.25	-456.25	0.000
01-3290-4325-000-000	Animal Control Fines/Fees	10,000.00	0.00	11,188.46	-1,188.46	111.885
01-3290-4326-000-000	Notary Fees	100.00	0.00	0.00	100.00	0.000

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01-3290-4327-000-000	Parking Violation Fees	2,000.00	180.00	205.00	1,795.00	10.250
01-3290-4328-000-000	Street Acceptance/Opening Fee	0.00	0.00	0.00	0.00	0.000
01-3290-4334-000-000	Construction Inspection Fee	15,000.00	4,226.49	30,999.36	-15,999.36	206.662
01-3290-4335-000-000	Animal Boarding Fees	1,100.00	0.00	150.00	950.00	13.636
01-3290-4343-000-000	Copy Fees and Sale of Books	1,500.00	5.00	133.25	1,366.75	8.883
01-3290-4347-000-000	Bad Check Fees	2,500.00	446.99	1,330.47	1,169.53	53.219
01-3290-4356-000-000	Police False Alarm Fines	10,000.00	400.00	3,150.00	6,850.00	31.500
01-3290-4421-000-000	Marriage Licenses	4,000.00	-409.00	-183.00	4,183.00	-4.575
01-3290-4422-000-000	Hawker/Peddler License	1,000.00	0.00	300.00	700.00	30.000
01-3290-4427-000-000	Articles of Agreement	0.00	0.00	0.00	0.00	0.000
01-3290-4428-000-000	Pole Licenses	0.00	0.00	0.00	0.00	0.000
01-3290-4430-000-000	Scrap Metal License	0.00	0.00	0.00	0.00	0.000
01-3290-4450-000-000	Animal Control Licenses	18,000.00	565.00	4,986.00	13,014.00	27.700
01-3290-4451-000-000	Drain Layers License	1,000.00	1,750.00	2,500.00	-1,500.00	250.000
01-3351-4840-000-000	Shared Revenue - Municipal Aid	0.00	0.00	0.00	0.00	0.000
01-3352-4841-000-000	Shared Revenue - Meals and Rental Tax Distribution	1,491,333.00	0.00	1,872,194.38	-380,861.38	125.538
01-3353-4610-000-000	Shared Revenue - Highway Block Grant	537,274.00	107,454.77	429,819.09	107,454.91	80.000
01-3359-4656-000-000	Grants - Police	26,000.00	2,439.33	26,017.98	-17.98	100.069
01-3359-4657-000-000	Grants - Fire	712,278.69	75,103.66	310,882.48	401,396.21	43.646
01-3359-4659-000-000	Grants - Other	10,000.00	0.00	33,389.76	-23,389.76	333.898
01-3359-4660-000-000	Grants - Pandemic	23,955.00	0.00	57,231.92	-33,276.92	238.914
01-3379-4300-000-000	Sewer Utility Admin Fee	44,000.00	0.00	44,000.00	0.00	100.000
01-3379-4301-000-000	Water Utility Admin Fee	66,000.00	0.00	66,000.00	0.00	100.000
01-3401-4324-000-000	Police Record Fees	7,000.00	637.00	4,660.00	2,340.00	66.571
01-3401-4342-000-000	Sale of Checklists	500.00	0.00	25.00	475.00	5.000
01-3401-4708-000-000	Welfare Reimbursement	1,000.00	32.94	210.85	789.15	21.085
01-3401-4716-000-000	Cash Over/Short	0.00	0.00	29.87	-29.87	0.000
01-3401-4720-000-000	Police Outside Detail	150,000.00	39,438.30	109,449.99	40,550.01	72.967
01-3401-4729-000-000	Contracted Services - Litchfield	30,000.00	13,158.35	21,404.76	8,595.24	71.349
01-3401-4730-000-000	Ambulance Billings	422,000.00	0.00	280,063.37	141,936.63	66.366
01-3401-4731-000-000	Charges on Ambulance Receivables	-22,000.00	0.00	-52,865.76	30,865.76	240.299

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01-3401-4732-000-000	Fire Incident Reports	500.00	116.00	393.00	107.00	78.600
01-3401-4745-000-000	Cable Franchise Fees	77,000.00	0.00	38,303.27	38,696.73	49.745
01-3401-4746-000-000	Police Testing and Application Fees	0.00	0.00	320.00	-320.00	0.000
01-3401-4748-000-000	Insurance Reimbursement	90,000.00	0.00	16,137.44	73,862.56	17.930
01-3401-4756-000-000	Misc Rev - Police	500.00	0.00	1,910.70	-1,410.70	382.140
01-3401-4757-000-000	Misc Rev - Fire	500.00	175.00	320.00	180.00	64.000
01-3401-4758-000-000	Misc Rev - Recreation	0.00	0.00	0.00	0.00	0.000
01-3401-4759-000-000	Misc Rev - Other	500.00	0.00	1,852.30	-1,352.30	370.460
01-3401-4761-000-000	Rec Rev - Basketball	38,720.00	-55.00	515.00	38,205.00	1.330
01-3401-4762-000-000	Rec Rev - Supervised Play	141,825.00	0.00	0.00	141,825.00	0.000
01-3401-4764-000-000	Rec Rev - Soccer	20,000.00	0.00	-475.00	20,475.00	-2.375
01-3401-4765-000-000	Rec Rev - Tennis	4,950.00	0.00	-225.00	5,175.00	-4.545
01-3401-4766-000-000	Rec Rev - Teen Dances	4,400.00	0.00	0.00	4,400.00	0.000
01-3401-4767-000-000	Rec Rev - Adult Softball	8,840.00	0.00	1,000.00	7,840.00	11.312
01-3401-4768-000-000	Rec Rev - Lacrosse	7,500.00	0.00	0.00	7,500.00	0.000
01-3401-4769-000-000	Rec Rev - Community Activities	11,000.00	0.00	0.00	11,000.00	0.000
01-3501-4704-000-000	Sale of Town Property	55,000.00	0.00	43,030.08	11,969.92	78.237
01-3502-4702-000-000	Bank Charges	-10,000.00	-1,637.22	-5,833.30	-4,166.70	58.333
01-3502-4703-000-000	Interest on Investments	20,000.00	95.74	1,210.20	18,789.80	6.051
01-3503-4373-000-000	Rents of Town Property	1,000.00	0.00	1,200.00	-200.00	120.000
01-3508-4556-000-000	Donations - Police	7,366.73	0.00	5,345.00	2,021.73	72.556
01-3508-4557-000-000	Donations - Fire	9,050.00	0.00	5,050.00	4,000.00	55.801
01-3508-4558-000-000	Donations - Recreation	0.00	0.00	0.00	0.00	0.000
01-3508-4559-000-000	Donations - Other	500.00	0.00	1,200.00	-700.00	240.000
01-3914-4996-000-000	Voted from Surplus	0.00	0.00	0.00	0.00	0.000
01-3915-4922-000-000	From Capital Reserve Fund	549,000.00	0.00	0.00	549,000.00	0.000
01-3939-4999-000-000	Use of Fund Balance	600,000.00	0.00	0.00	600,000.00	0.000
<b>Totals</b>	<b>General Fund</b>	<b>32,418,217.42</b>	<b>839,545.28</b>	<b>27,238,978.32</b>	<b>5,179,239.10</b>	<b>84.024</b>

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<b>Sewer Fund</b>						
02-3190-4180-000-000	Interest on Sewer Utility	20,000.00	67.01	10,904.94	9,095.06	54.525
02-3190-4181-000-000	Sewer Betterment Interest	728.00	0.00	0.00	728.00	0.000
02-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
02-3403-4780-000-000	Sewer Base Charges	560,000.00	140,604.46	420,904.39	139,095.61	75.161
02-3403-4781-000-000	Sewer Consumption Charges	581,086.00	118,474.07	427,715.63	153,370.37	73.606
02-3409-4783-000-000	Sewer Capital Assessment Other Chg	100.00	0.00	0.00	100.00	0.000
02-3500-4773-000-000	Otarnic Pond Betterment Assessment	24,911.00	24,911.00	24,911.00	0.00	100.000
02-3500-4782-000-000	Sewer Capital Assessment	50,000.00	176.50	159,961.30	-109,961.30	319.923
02-3502-4702-000-000	Bank Charges	-3,000.00	0.00	-1,425.93	-1,574.07	47.531
02-3508-4561-000-000	Donations - Sewer	0.00	0.00	0.00	0.00	0.000
02-3509-4786-000-000	Sewer - Other Income/(Expenses)	0.00	0.00	0.00	0.00	0.000
02-3915-4922-000-000	From Capital Reserve Fund	870,000.00	0.00	0.00	870,000.00	0.000
02-3939-4999-000-000	Use of Fund Balance	124,000.00	0.00	0.00	124,000.00	0.000
02-4915-4915-000-000	To Capital Reserve Fund - Sewer	30,000.00	0.00	0.00	30,000.00	0.000
<b>Totals</b>	<b>Sewer Fund</b>	<b>2,257,825.00</b>	<b>284,233.04</b>	<b>1,042,971.33</b>	<b>1,214,853.67</b>	<b>46.194</b>

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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
<b>Water Fund</b>						
03-3190-4794-000-000	Interest on Delinquent Accounts	10,000.00	0.00	1,569.29	8,430.71	15.693
03-3290-4394-000-000	Backflow Testing Fees	25,000.00	4,465.00	15,960.00	9,040.00	63.840
03-3290-4395-000-000	Water Hookup Fee	25,000.00	1,200.00	19,381.08	5,618.92	77.524
03-3290-4396-000-000	Water Service Fees	12,000.00	850.00	7,776.38	4,223.62	64.803
03-3290-4397-000-000	Shutoff/Reconnect Fee	8,500.00	0.00	2,000.00	6,500.00	23.529
03-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
03-3401-4748-000-000	Insurance Reimbursement	0.00	0.00	0.00	0.00	0.000
03-3402-4390-000-000	Rental Fee - Private Hydrant	64,000.00	5,356.47	37,495.29	26,504.71	58.586
03-3402-4391-000-000	Rental Fee - Public Hydrant	78,000.00	6,496.20	45,473.40	32,526.60	58.299
03-3402-4392-000-000	Public Fire Protection	224,000.00	19,097.94	133,685.58	90,314.42	59.681
03-3402-4790-000-000	Water Base Charges	960,000.00	80,210.08	565,843.21	394,156.79	58.942
03-3402-4791-000-000	Water Usage Charges	2,173,994.00	121,146.30	1,228,040.96	945,953.04	56.488
03-3402-4792-000-000	Fire Access Charges	204,000.00	16,584.67	116,092.69	87,907.31	56.908
03-3402-4799-000-000	Water Sales to Pennichuck	80,000.00	0.00	6,808.22	73,191.78	8.510
03-3502-4702-000-000	Bank Charges	-2,500.00	0.00	-1,677.03	-822.97	67.081
03-3509-4793-000-000	Other Income - Water	10,000.00	150.00	1,300.00	8,700.00	13.000
03-3915-4922-000-000	From Capital Reserve Fund	0.00	0.00	0.00	0.00	0.000
<b>Totals</b>	<b>Water Fund</b>	<b>3,871,994.00</b>	<b>255,556.66</b>	<b>2,179,749.07</b>	<b>1,692,244.93</b>	<b>56.295</b>

Run: 2/03/22  
11:00AM

Revenue Report  
Month End Revenue  
Town of Hudson, NH  
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
<b>Sr Activities Revolving Fund</b>						
35-3401-4735-000-000	Misc Rev - Senior Activities	0.00	305.00	6,454.00	-6,454.00	0.000
35-3401-4736-000-000	Membership Fees	0.00	60.00	3,790.00	-3,790.00	0.000
<b>Totals</b>	<b>Sr Activities Revolving Fund</b>	<b>0.00</b>	<b>365.00</b>	<b>10,244.00</b>	<b>-10,244.00</b>	<b>0.000</b>



Run: 2/03/22  
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Revenue Report  
Month End Revenue  
Town of Hudson, NH  
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All

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
	<b>Community TV Revolving Fund</b>					
45-3401-4745-000-000	Cable Franchise Fees	0.00	0.00	153,213.10	-153,213.10	0.000
<b>Totals</b>	<b>Community TV Revolving Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>153,213.10</b>	<b>-153,213.10</b>	<b>0.000</b>

Run: 2/03/22  
11:00AM

Revenue Report  
Month End Revenue  
Town of Hudson, NH  
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
<b>EMS Revolving Fund</b>						
50-0000-4729-000-000	EMS - Contracted Services	15,000.00	8,802.35	17,048.77	-2,048.77	113.658
50-0000-4730-000-000	EMS - 50% Ambulance Billings	430,322.00	0.00	239,563.39	190,758.61	55.671
50-0000-4731-000-000	EMS - 50% Charges on Amb Billings	-22,000.00	0.00	-12,350.77	-9,649.23	56.140
<b>Totals</b>	<b>EMS Revolving Fund</b>	<b>423,322.00</b>	<b>8,802.35</b>	<b>244,261.39</b>	<b>179,060.61</b>	<b>57.701</b>

**TOWN OF HUDSON  
AUTOMOBILE REGISTRATION BY MONTH  
FISCAL YEARS 2017, 2018, 2019, 2020, 2021, 2022**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2017	\$327,635	\$400,991	\$435,251	\$400,872	\$390,525	\$422,355	\$2,377,628	\$527,661	\$425,856	\$464,481	\$397,461	\$521,282	\$460,464	\$2,797,204	\$5,174,832	\$4,550,000
vs. Budget	7.2%	16.0%	25.6%	34.4%	43.0%	52.3%	52.3%	63.9%	73.2%	83.4%	92.2%	103.6%	113.7%	61.5%	vs. Budget	113.7%
FY2018	\$345,710	\$427,939	\$416,805	\$443,016	\$371,576	\$453,830	\$2,458,875	\$582,567	\$460,122	\$473,141	\$402,980	\$543,706	\$507,592	\$2,970,108	\$5,428,983	\$4,700,000
vs. Budget	7.4%	16.5%	25.3%	34.8%	42.7%	52.3%	52.3%	64.7%	74.5%	84.6%	93.1%	104.7%	115.5%	63.2%	vs. Budget	115.5%
FY2019	\$429,067	\$457,722	\$389,685	\$464,888	\$471,953	\$454,133	\$2,667,448	\$531,274	\$504,668	\$444,548	\$561,605	\$513,577	\$511,323	\$3,066,993	\$5,734,441	\$5,000,000
vs. Budget	8.6%	17.7%	25.5%	34.8%	44.3%	53.3%	53.3%	64.0%	74.1%	83.0%	94.2%	104.5%	114.7%	61.3%	vs. Budget	114.7%
FY2020	\$437,974	\$485,183	\$410,994	\$530,162	\$446,610	\$470,237	\$2,781,159	\$638,551	\$515,784	\$416,309	\$331,136	\$452,398	\$745,339	\$3,099,517	\$5,880,675	\$5,420,000
vs. Budget	8.1%	17.0%	24.6%	34.4%	42.6%	51.3%	51.3%	63.1%	72.6%	80.3%	86.4%	94.7%	108.5%	57.2%	vs. Budget	108.5%
FY2021	\$516,858	\$430,094	\$461,725	\$494,524	\$440,822	\$489,084	\$2,833,106	\$542,186	\$502,930	\$627,048	\$523,883	\$518,796	\$571,111	\$3,285,953	\$6,119,060	\$5,420,000
vs. Budget	9.5%	17.5%	26.0%	35.1%	43.2%	52.3%	52.3%	62.3%	71.6%	83.1%	92.8%	102.4%	112.9%	60.6%	vs. Budget	112.9%
FY2022	\$433,575	\$488,988	\$450,479	\$504,693	\$429,947	\$435,191	\$2,742,872	\$536,311						\$536,311	\$3,279,183	\$5,420,000
vs. Budget	8.0%	17.0%	25.3%	34.6%	42.6%	50.6%	50.6%	60.5%						9.9%	vs. Budget	60.5%

**TOWN OF HUDSON  
GENERAL FUND INTEREST BY MONTH  
FISCAL YEARS 2017, 2018, 2019, 2020, 2021, 2022**

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half Fiscal Year</u>	<u>Actual Fiscal Year Total</u>	<u>Budget Fiscal Year Total</u>
FY2017	\$6,112	\$0	\$5,786	\$4,242	\$3,440	\$2,256	\$21,836	\$0	\$5,991	\$9,498	\$16,578	\$6,333	\$7,235	\$45,635	\$67,471	\$19,000
vs. Budget	32.2%	32.2%	62.6%	84.9%	103.1%	114.9%	114.9%	114.9%	146.5%	196.4%	283.7%	317.0%	355.1%	240.2%	vs. Budget	355.1%
FY2018	\$14,877	\$14,656	\$7,236	\$4,331	\$9,647	\$6,947	\$57,694	\$16,560	\$18,741	\$14,208	\$15,488	\$19,596	\$16,919	\$101,512	\$159,206	\$25,000
vs. Budget	59.5%	118.1%	147.1%	164.4%	203.0%	230.8%	230.8%	297.0%	372.0%	428.8%	490.8%	569.1%	636.8%	406.0%	vs. Budget	636.8%
FY2019	\$0	\$45,557	\$38,553	\$27,494	\$0	\$46,686	\$158,289	\$45,246	\$52,094	\$42,049	\$0	\$66,149	\$19,534	\$225,072	\$383,361	\$120,000
vs. Budget	0.0%	38.0%	70.1%	93.0%	93.0%	131.9%	131.9%	169.6%	213.0%	248.1%	248.1%	303.2%	319.5%	187.6%	vs. Budget	319.5%
FY2020	\$0	\$42,580	\$39,013	\$33,695	\$24,052	\$13,649	\$152,989	\$6,066	\$35,128	\$32,541	\$8,141	\$5,937	\$21,179	\$108,992	\$261,981	\$361,000
vs. Budget	0.0%	11.8%	22.6%	31.9%	38.6%	42.4%	42.4%	44.1%	53.8%	62.8%	65.1%	66.7%	72.6%	30.2%	vs. Budget	72.6%
FY2021	\$0	\$0	\$12,143	\$0	\$0	\$3,909	\$16,052	\$0	\$611	\$210	\$204	\$198	\$142	\$1,365	\$17,417	\$261,000
vs. Budget	0.0%	0.0%	4.7%	4.7%	4.7%	6.2%	6.2%	6.2%	6.4%	6.5%	6.5%	6.6%	6.7%	0.5%	vs. Budget	6.7%
FY2022	\$147	\$147	\$195	\$350	\$175	\$102	\$1,115	\$96						\$96	\$1,210	\$20,000
vs. Budget	0.1%	0.1%	2.4%	4.2%	5.1%	5.6%	5.6%	6.1%						0.5%	vs. Budget	6.1%