

Town of Hudson

Default Budget

Fiscal Year 2024

Town of Hudson, NH  
Fiscal Year 2024 Default Budget by Fund

<u>Fund</u>	<u>FY2023 Budget</u>	<u>FY2024 Default Budget</u>	<u>FY2024 Proposed Budget</u>	<u>Increase/ (Decrease)</u>
General (*)	31,586,809	32,844,067	33,119,228	275,161
Sewer	2,138,465	2,145,341	2,157,003	11,662
Water	4,622,588	4,517,958	4,526,001	8,043
<b>Total</b>	<b><u>38,347,862</u></b>	<b><u>39,507,366</u></b>	<b><u>39,802,232</u></b>	<b><u>294,866</u></b>

\* includes Library and Conservation

Town of Hudson NH  
General Fund Default Budget Fiscal Year 2024

**Town Meeting Approved Fiscal Year 2023** **\$31,586,809**

**Adjustments:**

<b>Less:</b>	Worker's Compensation Insurance Premium Decrease	(\$2,519)	5910-117
<b>Add:</b>	Moderator Election Costs	\$12,571	5041
	Police Educational Incentives	\$13,225	5610-157
	Police Training	\$5,500	5671-237
	Police Facility Debt Service	\$518,532	5674-497,498
	AEMT/Firefighter Medical Exams	\$1,740	5710-244
	Property Liability Insurance Premium Increase	\$37,607	5910-201
	Solid Waste Contract	\$144,555	5970-242
	Health Insurance Cost	\$79,478	xxxx-121

**Adjusted Town Meeting Approved Fiscal Year** **\$32,397,498**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Hudson Firefighters IAFF Local 3154 Union Contract	\$67,350
Hudson Police, Fire and Town Suprv Assoc Contract	\$57,820
Hudson Police Employees Association Contract	\$220,824
Hudson Support Staff Local 1801 Union Contract	\$100,575

**Total General Fund Default Budget** **\$32,844,067**

Town of Hudson NH  
Sewer Fund Default Budget Fiscal Year 2024

**Town Meeting Approved Fiscal Year 2023** **\$2,138,465**

**Adjustments:**

<b>Less:</b>	Sewer Operations - Sewer Lateral Camera	(\$30,000)	5562-401
<b>Add:</b>	Nashua Sewer Treatment Plant (Hudson share)	\$30,000	5564-624
	Health Insurance Cost	\$2,048	5561-122,5562-122

**Adjusted Town Meeting Approved Fiscal Year** **\$2,140,513**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Hudson Support Staff Local 1801 Union Contract \$4,828

**Total Sewer Fund Default Budget** **\$2,145,341**

Town of Hudson NH  
Water Fund Default Budget Fiscal Year 2024

**Town Meeting Approved Fiscal Year 2023** **\$4,622,588**

**Adjustments:**

<b>Less:</b>	Water Debt Service FY 2023	(\$1,193,906)	5594-497,498
	Radio Tower Communications Installation	(\$90,000)	5593-411
 <b>Add:</b>	Water Debt Service FY 2024	 \$1,140,406	 5594-497,498
	Water - Whitewater Oper and Mtce.	\$30,437	5592-252
	Health Insurance Cost	\$1,162	5591-122

**Adjusted Town Meeting Approved Fiscal Year** **\$4,510,687**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Hudson Support Staff Local 1801 Union Contract \$7,271

**Total Water Fund Default Budget** **\$4,517,958**