



TOWN OF HUDSON

Board of Selectmen



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6024 · Fax: 603-598-6481

BOARD OF SELECTMEN MEETING

March 21, 2023

Board of Selectmen Meeting Room, Town Hall

Agenda

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. PUBLIC INPUT
5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS
6. CONSENT ITEMS
 - A. Assessing Items
 - 1) Elderly Exemptions: 11 Berkeley Dr. - map 147, lot 022, sub 039
 - 2) Disabled Exemption: 281 Lowell Rd. - map 234, lot 031
 - 3) Solar Exemption: 33 Chagnon Ln. - map 111, lot 056
 - 4) Veteran Tax Credit: 80 Wason Rd. - map 218, lot 014
 - 5) Property Tax Abatement Applications: 12 Winding Hollow Rd. - map 237, lot 54-12; 5 Putnam Rd. - map 110, lot 27; David Dr. - map 126, lot 22
 - B. Licenses & Permits & Policies
 - 1) Tag Day Sales - Teen Challenge New Hampshire, Fundraise at 7-Eleven
 - 2) Hudson Speedway 2023 Permit
 - C. Donations
 - 1) Donation of 100 aerial terminal boxes from Approved Sheet Metal
 - D. Acceptance of Minutes
 - 1) Minutes of February 28, 2023
 - 2) Minutes of March 7, 2023

F. **Calendar**

3/21	7:00	Municipal Utility Committee - BOS Meeting Room
3/22	7:00	Planning Board - Buxton Meeting Room
3/23	7:00	Zoning Board of Adjustment - Buxton Meeting Room
3/27	7:00	Sustainability Committee - Buxton Meeting Room
3/28	Town Election - Polls are open 7:00a.m. to 8:00p.m.	
3/29	6:00	Library Trustees - Hills Memorial Library
4/05	8:30a.m.	Highway Safety Committee - BOS Meeting Room
	7:00	Budget Committee - Buxton Meeting Room
4/06	6:30	Recreation Committee - BOS Meeting Room
4/10	7:00	Cable Utility Committee - HCTV
	7:00	Conservation Commission - Buxton Meeting Room
4/11	7:00	Board of Selectmen - BOS Meeting Room
4/12	7:00	Planning Board - Buxton Meeting Room

7. **OLD BUSINESS** - None

8. **NEW BUSINESS**

- A. Engineering - Community Center Investment Grant Program
- B. Engineering - Energy Efficiency & Conservation Block Grant (EECBG) Application
- C. Firefighter Retirement
- D. Request to Advertise for Zoning Administrator Position
- E. VFW Post 5791 Loyalty Day Award Nomination
- F. Town's Revenues and Expenditures
- G.

9. **BOARD LIASON REPORTS**

10. **REMARKS BY TOWN ADMINISTRATOR**

11. **REMARKS BY SCHOOL BOARD**

12. **OTHER BUSINESS/REMARKS BY THE SELECTMEN**

13. **NONPUBLIC SESSION**

THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II).)

13. **ADJOURNMENT**

Reminder.....

Items for the next agenda, with complete backup, must be in the Selectmen's Office no later than 12:00 noon on Thursday, April 6, 2023.

6A1

Agenda
3-21-23



TOWN OF HUDSON

Office of the Assessor



Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: March 21, 2023

FROM: Jim Michaud, Chief Assessor *jm*

RECEIVED

MAR 16 2023

RE: Elderly Exemption:

TOWN OF HUDSON
SELECTMENS OFFICE

11 Berkeley Dr. – map 147/ lot 022/ sub 039

I recommend the Board of Selectmen sign the PA-29 form granting an Elderly Exemption to the property owner listed below. The resident has provided the proper documentation to show they qualify for this exemption.

Nancie Caron - 11 Berkeley Dr. – map 147/ lot 022/ sub 039

MOTION: Motion to grant an Elderly Exemption to the property owner referenced in the above request.



TOWN OF HUDSON

Board of Selectmen



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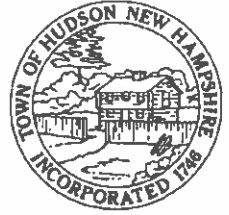
GA3 Agenda 3-21-23

TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: March 21, 2023

FROM: Jim Michaud, Chief Assessor *Jim*

RECEIVED

RE: Solar Exemption:

MAR 16 2023

33 Chagnon Ln. – map 111/ lot 056

TOWN OF HUDSON
SELECTMENS OFFICE

I recommend the Board of Selectmen sign the PA-29 form granting a Solar Exemption to the property owners listed below. The Assessing Department has verified that the property owners have solar panels.

Robert and Pauline Rando – 33 Chagnon Ln. – map 111/ lot 056

MOTION: Motion to grant a Solar Exemption to the property owners referenced in the above request.



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6A4

Agenda
3-21-23



TO: Board of Selectmen
Steve Malizia, Town Administrator

DATE: March 21, 2023

FROM: Jim Michaud, Chief Assessor *Jim*

RECEIVED

RE: Veteran Tax Credit:

MAR 16 2023

80 Wason Rd. – map 218/ lot 014

TOWN OF HUDSON
SELECTMENS OFFICE

I recommend the Board of Selectmen sign the PA-29 form granting a Veteran Tax Credit to the property owner listed below. The resident has provided a copy of their DD-214 verifying that they qualify for the credit.

David McGrath – 80 Wason Rd. – map 218/ lot 014

MOTION: Motion to grant a Veteran Tax Credit to the property owner referenced in the above request.

6A5.1

Agenda
3-21-23



TOWN OF HUDSON

Office of the Assessor



Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

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To: Board of Selectmen
Steve Malizia, Town Administrator

March 21, 2023

From: Jim Michaud, Chief Assessor

RECEIVED

Re: 2022 Property Tax Abatement Application
Map 237 Lot 54 – 12 Winding Hollow Rd.

MAR 15 2023

TOWN OF HUDSON
SELECTMENS OFFICE

The Assessing Department recommends that the BOS approve and sign the attached abatement form for the above referenced single-family property. The Town assessed the property for the 2022 property tax year at \$634,200; the Town's assessment ratio for 2022 is 94.2% and the ratio'd market value from the assessment above is \$673,248.

The property consists of a single-family, Colonial-style, property at 12 Winding Hollow Road, built circa 1980, with a, revised, approx. 2,406 SF of living area on a 1.40 AC +/- site. The taxpayer has submitted information indicating that the property record card may have some areas of errata on it. They also submitted a "Real Estates Services Proposal" that offered an opinion of a "listing price" range of \$500,000 - \$575,000 for the property for as of Jan. 6, 2023, not April 1 2022, the town's appraisal date. The homeowner believes their value should be \$510,000, no sales data provided.

The department was not allowed to conduct an interior review due to concerns in regards to health exposures, however, a digital photo representation of disputed areas was provided, the department did conduct an exterior review of the property and the following areas of the property record card were updated;

- Overall square footage of living area was slightly adjusted from 2,346 SF to 2,406 SF
- The SF of finished basement area was slightly adjusted from 324 SF to 360 SF with a lowering of the condition rating adjusted from "average" to "fair/average"
- The patio area was slightly adjusted from 215SF to 200SF
- A lean-to was added
- The deck area was adjusted from 516 SF to 584SF

The department recommends, after the above is taken into account, an adjustment from \$634,200 down to \$585,400 for the 2022 property tax year.

Draft Motion: To adjust the assessment on Map 237 Lot 54, 12 Winding Hollow Road, from \$634,200 to \$585,400 as per attached abatement form as provided by the Assessing Department.

GA5.2

Agenda
3-21-23



TOWN OF HUDSON
Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

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To: Board of Selectmen
Steve Malizia, Town Administrator

March 21, 2023

From: Jim Michaud, Chief Assessor *JM*

RECEIVED

MAR 15 2023

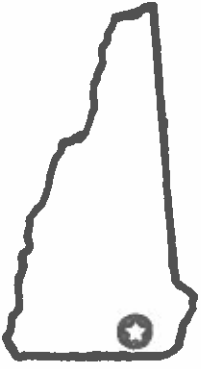
Re: 2022 Property Tax Abatement Application
Map 110 Lot 27 – 5 Putnam Road.

TOWN OF HUDSON
SELECTMENS OFFICE

The Assessing Department received the abatement application for the referenced property on March 6, 2023, the abatement filing deadline (as per RSA 76:16 I (b)) is March 1st. There is a statutory provision for applications filed that are postmarked for as of March 1st, or prior, this applications mailer did not have any postmark date on it. The applicant had a note stating that the post office returned the original mailing to the property owner due to insufficient postage. The application itself was void of detail, a statement of "Assessment exceeds market value" and an opinion of value, without any other data, no comparable sales, no indication of any errata on the assessment card data

The application is untimely filed, there is no other option for the BOS, the BOS are required to deny the abatement application as it is a statutorily untimely filing.

Draft Motion: To deny the abatement application as untimely filed on Map 110 Lot 27, 5 Putnam Rd., as recommended by the Assessing Department.



TOWN OF HUDSON

Board of Selectmen



12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481

Bruce R. & Cecile Y. Nichols
5 Putnam Rd
Hudson, NH 03051

March 21, 2023

Dear Property Owner:

The Hudson NH Board of Selectmen have voted to deny your 2022 abatement application filing on 5 Putnam Rd. Hudson NH. The application was received on March 6, 2023, the mailing envelope was not postmarked for as of March 1st or prior, state law requires the application to be filed by March 1st, and not after.

If you wish, a further appeal to the State Board of Tax and Land Appeals, or Superior Court, may be made by September 1, 2023.

Sincerely,

Kara Roy, Chairperson
Hudson NH Board of Selectmen

GA5.2

Agenda
3-21-23



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

To: Board of Selectmen
Steve Malizia, Town Administrator

March 21, 2023

From: Jim Michaud, Chief Assessor 

RECEIVED

MAR 15 2023

Re: 2022 Property Tax Abatement Application
Map 110 Lot 27 – 5 Putnam Road.

TOWN OF HUDSON
SELECTMENS OFFICE

The Assessing Department received the abatement application for the referenced property on March 6, 2023, the abatement filing deadline (as per RSA 76:16 I (b)) is March 1st. There is a statutory provision for applications filed that are postmarked for as of March 1st, or prior, this applications mailer did not have any postmark date on it. The applicant had a note stating that the post office returned the original mailing to the property owner due to insufficient postage. The application itself was void of detail, a statement of "Assessment exceeds market value" and an opinion of value, without any other data, no comparable sales, no indication of any errata on the assessment card data

The application is untimely filed, there is no other option for the BOS, the BOS are required to deny the abatement application as it is a statutorily untimely filing.

Draft Motion: To deny the abatement application as untimely filed on Map 110 Lot 27, 5 Putnam Rd., as recommended by the Assessing Department.



TOWN OF HUDSON

Board of Selectmen



12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481

Bruce R. & Cecile Y. Nichols
5 Putnam Rd
Hudson, NH 03051

March 21, 2023

Dear Property Owner:

The Hudson NH Board of Selectmen have voted to deny your 2022 abatement application filing on 5 Putnam Rd. Hudson NH. The application was received on March 6, 2023, the mailing envelope was not postmarked for as of March 1st or prior, state law requires the application to be filed by March 1st, and not after.

If you wish, a further appeal to the State Board of Tax and Land Appeals, or Superior Court, may be made by September 1, 2023.

Sincerely,

Kara Roy, Chairperson
Hudson NH Board of Selectmen

GA5.3

Agenda
3-21-23



TOWN OF HUDSON

Office of the Assessor




Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov
www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Steve Malizia, Town Administrator

March 21, 2023

RECEIVED

FROM: Jim Michaud, Chief Assessor 

MAR 15 2023

RE: 2022 Abatement Application
Map 126 Lot 22 – 13 David Dr

TOWN OF HUDSON
SELECTMENS OFFICE

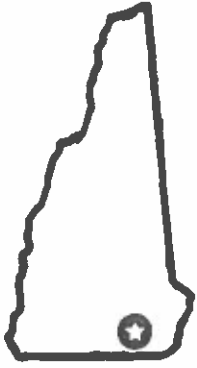
I recommend that the Board of Selectmen deny an abatement sought on the above referenced property. The application indicated that the assessed value of their property, \$466,300, was overstated by \$47,652. However, the applicant presented no data to support their claim, no comparable sales, no market value discussion, no indication that there was any material data errata on the assessment record. The Town's assessed value on the property does not appear to be disproportionate and the taxpayer has not met their burden of proof.

Motion:

Motion to deny Abatement for property taxes for Map 126 Lot 22 as recommended by the Chief Assessor.

Cc: File

2022AbateDeny13DavidDr



TOWN OF HUDSON

Board of Selectmen

12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481



Francis & Margaret Huard
13 David Drive
Hudson, NH 03051

March 21, 2023

Dear Property Owner:

The Hudson NH Board of Selectmen have voted to deny a property assessment abatement for the 2022 property tax year on your property located on 13 David Drive. The application indicated that the assessed value of your property, \$466,300, was overstated by \$47,652. However, the application did not present any data to support the claim, no comparable sales, no market value discussion, no indication that there was any material data errata on the assessment record. The Town's assessed value on the property does not appear to be disproportionate and you have not met the burden of proof.

If you wish, a further appeal to the State Board of Tax and Land Appeals, or Superior Court, may be made by September 1, 2022.

Sincerely,

Kara Roy, Chairperson
Hudson NH Board of Selectmen



6B1

Agents
3-21-73

TAG DAY SALES

Hudson, NH

RSA 31:91

Soliciting Funds

The right to grant permits for soliciting funds for charitable purposes and for the sale of tags, flowers or other objects for charitable purposes shall be vested in the mayor, aldermen of a city or the selectmen of towns.

Instructions to obtain Tag Day Permit:

1. Submit a letter to the Board of Selectmen at 12 School Street, Hudson, NH 03051, stating the date, time and location that the collection of funds will take place (or fax to 603-598-6481).
2. Indicate how the collected funds will be used/distributed or to whom it will benefit or to whom the funds will be collected on behalf of.
3. Include verification of being properly registered with the NH Attorney General's Office, Division of Charitable Trusts, unless exempt, i.e., governmental subdivisions or religious organizations, who shall provide verification they are the bona fide representative of an exempt entity (RSA 7:19, ct scq).
4. Include name, address, phone number and e-mail of a contact person in case there are questions, concerns or if additional information is required.
5. Include a signed letter of permission from the establishment where the collection of funds will take place.

For Office Use Only

Organization Teen Challenge New Hampshire

_____ Approved _____ Denied by Board of Selectmen on _____

If denied, reason _____

Chairman, Board of Selectmen



Teen Challenge New Hampshire

Freedom from addiction starts here

RECEIVED

MAR 09 2023

TOWN OF HUDSON
SELECTMENS OFFICE

Dear Lorrie,

I am writing this letter in order to obtain a permit for our End Addiction Team (EAT) to fundraise and do outreach at 7-Eleven in Hudson for April 19, 20 & 22, July 26, 27, & 29, Sep 21-23.

Teen Challenge New Hampshire is a non-profit, 15 month residential facility for the treatment of drugs and alcohol, for the state of New Hampshire. We are located at 147 Laurel Street in Manchester. Since we are in Manchester, it's very important for us to reach out to people in other communities throughout the state and make sure they know Teen Challenge is an option for those that are struggling with addiction.

One of the ways we do that is by sending our EAT (End Addiction Team) out to different stores to raise funds and raise awareness. We sent teams of 2-3 people, depending on the location, the amount of room out front, etc. We are typically there for about 8 hours. We have pamphlets we hand out and a box on the table where those that feel led to give can make a donation.

While fundraising is important, as this is one of the main ways we keep our doors open, the main goal is to raise awareness. Many of the people in our program found out about Teen Challenge by encountering our men out at stores.

I am involved personally with the training and preparing of the men who go out on EAT. I am always available by cell phone for any other questions or concerns anytime.

Our 501 (c)(3) non-profit tax id # is 04-2401399.

Thank you for your time and consideration. Please let me know if you need any other info or have any questions/concerns anytime.

Sincerely,

Dean Wells
Program Development
147 Laurel Street
Manchester, NH 03103
(910)320-2554 – cell
dwells@tcnewhampshire.org

*on not
challenge
organization
list*
3-15-23



Adult & Teen Challenge
New Hampshire

Freedom From Addiction Starts Here

RECEIVED

MAR 15 2023

Dear Sushil,

TOWN OF HUDSON
SELECTMENS OFFICE

2/8/23

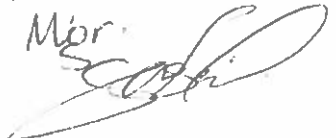
I'm requesting a permit to fundraise and raise awareness about our program at the 7-Eleven on 230 Central Street, in Hudson. I just wanted to confirm that we landed on April 19, 20, & 22, July 26, 27, & 29, & Sep 21-23.

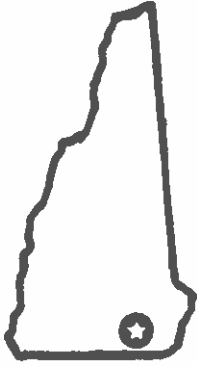
Thank you for your time and consideration. I am always available by cell phone for any other questions or concerns anytime.

Our 501 (c) (3) non-profit tax id # is 04-2401399.

Sincerely,

Dean Wells
Program Development
147 Laurel St
Manchester, NH 03103
(910)320-2554

7-11
230 central st
Hudson, NH, 03051
Mar.




TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051

632 Agenda
3-21-23



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: March 14, 2023

Re: Hudson Speedway 2023 Permit

Attached please find a License to Operate a Motor Vehicle Race Track for the Hudson Speedway. The premises have been inspected and the Inspectional Services Division and the Police Chief have provided a list of conditions that must be met by the applicant. . In addition, a second license for the Hudson Heroes Driving School has been prepared separate from the regular Speedway license. Should the Board of Selectmen vote to approve the licenses, the following motion is appropriate:

Motion: To approve the Hudson Speedway License to Operate a Motor Vehicle Race Track for the 2023 racing season and for the Hudson Heroes Driving School with the conditions required by the Police Chief and the Inspectional Services Division.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



40 Temple Street
Nashua, NH 03060
(603)882-2702
bosowskiracing@gmail.com

RECEIVED
JAN 27 2023
TOWN OF HUDSON
SELECTMEN'S OFFICE

December 29, 2022

To: Town of Hudson – Board of Selectmen

RE: 2023 Motor Vehicle Race Track License

To Whom It May Concern,

I hereby submit this application for my 2023 license to conduct races at Hudson Speedway. All races will be conducted in accordance with all applicable laws and ordinances. The following race schedule of dates and times are requested;

April 2, 9, 16, 23 & 30	12:00 Noon – 5:45PM
May 7, 14, 21, 28 & 29	12:00 Noon – 5:45PM
June 4 & 11 5/18	12:00 Noon – 5:45PM
June 18 & 25	4:00PM – 10:00PM
July 2, 4, 9, 16, 23, & 30	4:00PM – 10:00PM
August 6, 13, 20 & 27	4:00PM - 10:00PM
August 27	12:00 Noon - 5:45PM
September 3, 4, 10, 17 & 24	12:00 Noon – 5:45PM
October 1, 8, 15, 22 & 29	12:00 Noon – 5:45PM

If you have any questions, please contact me at your earliest convenience at (603)882-2702 or e-mail me at bosowskiracing@gmail.com.

Respectfully Submitted,

Benjamin Bosowski
Owner – Bosowski Racing, LLC

Hudson Hero's Driving School
40 Temple Street
Nashua, NH 03060
(603)882-2702
bosowskiracing@gmail.com

RECEIVED
JAN 10 2023
TOWN OF HUDSON
SELECTMEN'S OFFICE

December 29, 2022

To: Town of Hudson – Board of Selectmen

RE: 2023 Driving School Dates

To Whom it May Concern,

I hereby submit this application for my 2023 schedule to verify driving school days for the Hudson Hero's Driving School at Hudson Speedway. All days will be conducted in accordance with all applicable laws and ordinances. The following schedule of dates and times are requested;

May 11	Test cars on track
May 18	School
May 25	Rain Date
June 1	School
June 8	School
June 15	Rain Date
June 22	School
June 29	Rain Date
July 6	School
July 13	School
July 20	Rain Date
July 27	School
August 3	Rain Date
August 10	Rain Date
August 17	School
August 24	Rain Date
August 31	School

If you have any questions, please contact me at your earliest convenience at (603)882-2702 or e-mail me at bosowskiracing@gmail.com.

Respectfully Submitted,



Benjamin Bosowski
Owner – Hudson Hero's Driving School



TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 594-1162



*Tad K. Dionne
Chief of Police*

*Captain David A. Cayot
Special Investigations Bureau*

*Captain Steven McElhinney
Administrative Bureau*

*Captain Michael Davis
Crime Analysis Bureau*
RECEIVED

MAR 13 2023

TOWN OF HUDSON
SELECTMENS OFFICE

To: The Board of Selectmen,
Steve Malizia, Town Administrator

From: Tad Dionne, Chief of Police *TD*

Date: 13 March 2023

Re: *Hudson Speedway/License*

The Police Department is requesting the following conditions be met in accordance to Hudson Town Code, Chapter 264 regarding the Hudson Speedway filing for a Motor Vehicle Race Track License to operate in 2023:

1. All race vehicles will be equipped with mufflers or noise reduction devices.
2. No night time racing while Hudson Public Schools are open and strict adherence to concluding afternoon races at 5:45 PM and evening races at 10:00 PM.
3. Owners of the racetrack will ensure that patrons are advised, via signs and announcements, of no parking on Old Derry Road, Robinson Road and Cutler Road. As well as urge patrons and race teams to depart the Hudson Speedway via Robinson Road to Rt 102 at the conclusion of races.
4. A minimum of two (2) police officers will be assigned to the racetrack and paid by the owners of the Hudson Speedway. The officers will be required to work one half-hour prior to beginning the race, to insure safety, and inspect parking issues. If Hudson Police Officers are unable to fill the detail, we will offer the detail to Mutual Aid outside agencies.

Should you have any questions or concerns, please contact me.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



Town of Hudson, NH
Place of Assembly Permit
 Hudson Fire - Inspectional Services Division
 12 School Street
 Hudson, NH 03051
 603-886-6005

Permit Number
 2023-00254
Date of Issue
 3/07/2023
Expiration Date
 3/31/2024

Owner: 566 HARVEY ROAD SPE, LLC

Applicant: HUDSON SPEEDWAY

Location of Work: 120 OLD DERRY RD Hudson Speedway
 (No. and Street) (Unit or Building)

Description of Work: 2023 RACING SEASON: Hudson Speedway

ZONING DATA: District: G-1 Map\Lot: 110-035-000

REMARKS:

ESTABLISHMENT: OUTSIDE SEATING

NUMBER OF PEOPLE NOT TO EXCEED: 1765 - ALL PERSONS SEATED ON THE HILLSIDE GRANDSTANDS, IN THE PITS OR AROUND THE GRANDSTAND AREA.

430 - INSIDE BEER GARDEN, PRIVATE FUNCTION AREA

55 - PRIVATE FUNCTION TRAILER SEATING

This permit is accepted on condition that all local ordinance provisions and State of New Hampshire RSA's now adopted, or that hereafter may be adopted, shall be complied with. This permit does not take the place of any license required by law and is not transferable. Any change in the use, occupancy or ownership of these premises shall require a new permit.

THIS PERMIT SHALL BE POSTED NEAR THE MAIN ENTRANCE AT ALL TIMES.

Permit Holder: HUDSON SPEEDWAY	
(Taking Responsibility for the Work)	
Company/Affiliation:	Job Site Phone Number:

Constr Cost: \$0	Permit Fee: \$30.00	Check No.: PD	Cash: \$0.00
-------------------------	----------------------------	----------------------	---------------------

The Permit Card Shall be Posted and Visible From the Street During Construction

THIS BUILDING PERMIT AUTHORIZES ALL CODE OFFICIALS, BUILDING INSPECTOR AND ASSESSOR OR THEIR AGENTS TO CONDUCT INSPECTIONS FROM TIME TO TIME DURING AND UPON COMPLETION OF THE WORK FOR WHICH THIS PERMIT IS ISSUED.

	3/07/2023
Code Official	Permit Holder
	Date



BOSORAC-01

DOYLES

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/13/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Insurance Office of America 1855 West State Road 434 Longwood, FL 32750	CONTACT NAME: Shelley Doyle PHONE (A/C, No, Ext): (407) 788-3000 FAX (A/C, No): (407) 788-7933 E-MAIL ADDRESS:
	INSURER(S) AFFORDING COVERAGE INSURER A: New York Marine & General Insurance Company INSURER B: Federal Insurance Company INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Bosowski Racing LLC DBA: Hudson Speedway 40 Temple Street Nashua, NH 03060	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Motorsports liability GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X		GL202200014601	4/5/2022	4/5/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 5,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 5,000,000 PARTICIPANT LEG \$ 1,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			EX202200002175	4/5/2022	4/5/2023	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$ 1,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If yes, describe under DESCRIPTION OF OPERATIONS below			N/A			PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
B	Excess Medical			9908-3595	4/5/2022	4/5/2023	ADD 10,000 \$ 50,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Hudson Speedway - 120 Old Derry Rd, Hudson, NH

Certificate holder listed is included as additional insured as respects to liability claims arising out of the negligence/ operations of the Named insured.

Hudson Speedway - 120 Old Derry Rd, Hudson, NH

Hudson Heros - driving school

CERTIFICATE HOLDER**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Town of Hudson New Hampshire
 Attn: Steve Malizia
 12 School Street
 Hudson, NH 03051

HUDSON SCHOOL DISTRICT 2022-2023 CALENDAR

18, 19 New Teacher Orientation
24 – 26 Teacher Workshop
29 First Day for All Students

AUGUST 2022						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3 days

FEBRUARY 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

FEB 27 – MAR 3 Winter Break

18 days

5 Labor Day (no school)
13 Voting Day (no school)

SEPTEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

21 days

MARCH 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEB 27 – MAR 3 Winter Break
14 Voting Day (Teacher Workshop,
no school for students)

19 days

10 Columbus Day (no school)

OCTOBER 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

20 days

APRIL 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

24 – 28 Spring Break

15 days

8 State General (Teacher
Workshop, no school for students)
11 Veterans Day (no school)
23 – 25 Thanksgiving Break

NOVEMBER 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

17 days

MAY 2023						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

29 Memorial Day (no school)

22 days

26 -- JAN 2 Holiday Break

DECEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

17 days

JUNE 2023						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

19 Last Day for Students
(tentative)
(early release for students)
20 Teacher Workshop (am only)

NOTE: Last day includes 5 snow
days.

13 days

2 New Year's Day (observed)
13 Early Release for Students
13 Teacher Workshop PM
16 Martin Luther King/Civil Rights
Day (no school)

JANUARY 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

20 days

NOTE: Count below includes 5 snow days.
1 snow day has been designated for September 13 – Voting Day

August thru January: 98 days

February thru June: 87 days

No school for students or staff

No school for students (Jan 13 – early release for students, PM
workshop for teachers)

Hudson School District DRAFT Calendar 2023-2024



AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- Teacher Workshop – No School for Students
 - Early Release for Students
 - No School
 - First/Last Day
- August thru January: 97 days
February thru June: 88 days
NOTE: Last day includes 5 snow days

August

- 17, 18 New Teacher Orientation
- 23 – 25 Teacher Workshop
- 28 First Day for All Students

September

- 1 No School
- 4 Labor Day (No school)

October

- 6 Early Release for Students
Teacher Workshop PM
- 9 Columbus Day (No school)

November

- 7 Teacher Workshop
No school for students
- 10 Veterans Day (Observed – No school)
- 22 – 24 Thanksgiving Break (No school)

December

- 25 – 29 Holiday Break

January

- 1 New Year's Day (No school)
- 15 Martin Luther King/Civil Rights Day (No school)
- TBD Presidential Primary
Teacher Workshop – No school for students

February

- 26 – 1 Winter Break – February 26-March 1

March

- 1 Winter Break – February 26-March 1
- 12 Teacher Workshop – No school for students

April

- 22 – 26 Spring Break

May

- 27 Memorial Day (No school)

June

- 19 Last day for students (tentative)
(Early release for students)
- 20 Teacher Workshop (am only)

Draft: Updated March 6, 2023

Town of Hudson, NH
Tuesday, February 15, 2022

Chapter 264. Racetracks, Motor Vehicle

[HISTORY: Adopted by the Town of Hudson as indicated in article histories. Amendments noted where applicable.]

GENERAL REFERENCES

Alcoholic beverages — See Ch. 158.

Noise — See Ch. 249.

Outdoor gatherings and activities — See Ch. 253.

Vehicles and traffic — See Ch. 317.

Zoning — See Ch. 334.

Article I. Licensing; Rules and Regulations

[Adopted 3-26-1983 ATM, Art. 36; BOS 4-8-1983 by Ord. No. 115]

§ 264-1. Authority.

This article is enacted pursuant to the provisions of RSA 31:41-a.

§ 264-2. Definitions.

For purposes of this article, the terms below are defined as follows:

MOTOR VEHICLE

Any self-propelled vehicle, except tractors, activated by an internal-combustion engine and not operated exclusively on stationary tracks.

PERSON

Any individual, partnership, corporation or other entity proposing to or operating a motor vehicle racetrack.

§ 264-3. License to be obtained; fee.

[Amended 7-26-1988 by Ord. No. O88-3]

Annually, before April 1, any person proposing to operate a motor vehicle racetrack within the Town of Hudson shall obtain a license from the Board of Selectmen.

[1] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen." The specific fees set forth in this section were removed at the request of the town. For current fees, see Ch. 205, Fees.*

§ 264-4. Regulations.

[Amended 7-26-1988 by Ord. No. O88-3; 4-8-2014 by Ord. No. 14-02; 9-15-2020]

At any motor vehicle racetrack operated within the Town of Hudson, the following regulations shall apply:

- A. ^[1]The dates and hours of operation shall be:
- (1) Dates. Racing shall be conducted on Sundays and holidays only.
 - (2) The hours. The afternoon races shall be from 12:00 noon to 5:45 p.m., and evening races shall be from 4:00 p.m. to 10:00 p.m.
- ^[1] *Editor's Note: See also Art. II, Hours of Operation in June, of this chapter.*
- B. Night and evening races are only permitted during the summer season; specifically, after the Hudson public schools (elementary) have closed in June and prior to the date on which they open in September
- C. Every motor vehicle participating in any races sponsored by a motor vehicle racetrack in Hudson will be equipped with mufflers or noise-reduction devices, which shall be approved by the Board of Selectmen.^[2]
- ^[2] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this subsection has been revised to replace "Executive Administrator" with "Board of Selectmen."*
- D. Any person operating a motor vehicle racetrack shall permit Town officials, or their designated representatives, to conduct from time to time, at said person's expense, such noise level tests or readings as may be deemed appropriate and necessary by the Hudson Board of Selectmen.^[3]
- ^[3] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this subsection has been revised to replace "Executive Administrator" with "Board of Selectmen."*

§ 264-5. Restrictions in license.

Any license issued by the Hudson Board of Selectmen pursuant to § 264-3 shall contain the following:

- A. The proposed schedule of racing dates and hours of operation for which the license is requested.
- B. A requirement that the person operating the motor vehicle racetrack shall make public announcements, during and at the conclusion of a day's racing activities, requesting that spectators and participants observe local speed limits,^[2] refrain from littering and excessive noise and refrain from using streets when prohibited by local ordinance.^[3]
- ^[2] *Editor's Note: For speed limit provisions, see Ch. 317, Vehicles and Traffic.*
- ^[3] *Editor's Note: For street use restrictions, see Ch. 317, Vehicles and Traffic.*
- C. A requirement that the person operating the motor vehicle racetrack provide adequate trash receptacles on the premises, that said receptacles be emptied on a regular basis and that the premises constituting the racetrack be maintained in a neat and orderly fashion, including the parking areas, and that all cleanup activities be completed within 24 hours of the conclusion of any day's racing activities.
- D. A requirement that the racetrack be kept secure from unauthorized entry when not being used.
- ^[1] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."*

§ 264-6. Inspections.

[Amended 7-26-1988 by Ord. No. O88-3]

The Hudson Board of Selectmen, Building Inspector and Health Officer are authorized to make announced or unannounced inspections of the property to ensure compliance with the requirements of this Article and any license issued hereunder.

[1] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."*

§ 264-7. Insurance.

[Amended 7-26-1988 by Ord. No. O88-3]

Any person operating a motor vehicle racetrack shall be required to provide such insurance as may be deemed necessary and appropriate by the Hudson Board of Selectmen. Certificates of said insurance shall be filed with the Board of Selectmen prior to the commencement of any racing season or meet.

[1] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."*

§ 264-8. Violations and penalties.

[Amended 7-26-1988 by Ord. No. O88-3]

- A. Any violation of the provisions of this Article or of a license issued by the Board of Selectmen hereunder shall be punishable by a fine not to exceed \$100 for each day that said violation exists. Any fines collected hereunder shall be paid into the general fund of the Town of Hudson.
- B. In addition to or instead of monetary fines, the Board of Selectmen is hereby authorized to revoke any permit issued hereunder where a violation of this Article or of a license issued hereunder exists and the same has not been corrected within five days of sending notice of the violation to the person operating the motor vehicle racetrack.

[1] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."*

§ 264-9. Variances.

[Amended 7-26-1988 by Ord. No. O88-3]

The Board of Selectmen is hereby authorized to vary the requirements set forth in § 264-4B and C and the restrictions in § 264-5 if, in the opinion of the Selectmen, a significant hardship exists for the person operating the motor vehicle racetrack and no significant harm will result to the public health, safety and welfare.

[1] *Editor's Note: Pursuant to Res. No. R92-71, adopted 6-8-1992, effective 7-1-1992, this section has been revised to replace "Executive Administrator" with "Board of Selectmen."*

Article II. Hours of Operation in June

[Article 24, voted in the affirmative 3-15-1985 by the Annual Town Meeting, reads as follows: "To see if the Town will vote that, because of seasonal hot weather in the month of June that presents an unnecessary and unhealthy hardship, due to an ordinance which requires daytime racing only from noon to 5:45 p.m. until grammar school closing, the Hudson Speedway be allowed to operate on the first three Sundays of June between 3:00 p.m. and 8:30 p.m. in the daylight hours."]

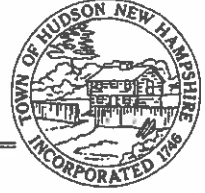
[1] *Editor's Note: See also § 264-4B and C.*

GC Agendas 3-21-23



TOWN OF HUDSON FIRE DEPARTMENT

39 FERRY STREET, HUDSON, NEW HAMPSHIRE 03051



Emergency 911
Business 603-886-6021
Fax 603-594-1164

Scott Tice
Chief of Department

RECEIVED

MAR 14 2023

TOWN OF HUDSON
SELECTMENS OFFICE

TO: Kara Roy
Chairperson, Board of Selectmen

FR: Scott Tice 
Fire Chief

DT: March 10, 2023

RE: Donation Acceptance – March 21, 2023 BOS Public Agenda

Please place the following item on the above-indicated agenda from the Fire Department:

We are looking to replace aerial terminal boxes (ATB's) throughout various locations in town. These ATB's allow for water tight connections of the wire for our municipal fire alarm system.

Approved Sheet Metal located at 7 Security Drive in Hudson has notified us of their intent to produce 100 aerial terminal boxes and donate them to the department.

We would request the Board of Selectmen accept this donation with thanks. Upon your acceptance we will forward them a thank you for this donation.

Motion:

To authorize the Fire Chief to accept the donation of 100 aerial terminal boxes from Approved Sheet Metal.

HUDSON, NH BOARD OF SELECTMEN

Minutes of the February 28, 2023 Meeting

1. **CALL TO ORDER** - by Chairman Roy the meeting of February 28, 2023 at 7:19pm in the Selectmen Meeting Room of Town Hall.
2. **PLEDGE OF ALLEGIANCE** - led by Heidi Jacoby, resident
3. **ATTENDANCE**

Board of Selectmen: Dave Morin, Marilyn McGrath, Bob Guessferd, Kara Roy

Staff/Others: Lisa Labrie, Finance Director; Elvis Dhima, Town Engineer; Brian Groth, Town Planner; Scott Tice, Fire Chief; Gary Gasdia, School Board Liaison; Tad Dionne, Police Chief, Jill Laffin, Executive Assistant

Steve Malizia, Town Administrator - excused

4. **PUBLIC INPUT**

Heidi Jacoby, 94 Gowling Road

Heidi Jacoby, 94 Gowling Road, Hudson, NH. I'd like to thank the Board for answering my concerns around the sewer allocation of the Hudson Logistic Center. I understand your position but I was disappointed that you did not address the point I raised as many residents would like to understand your thinking and the legal advise you were given. But no less you did go on record with a decision. Given your statement and decision I would suggest or ask that the Select board consider reviewing in place policies and rules in order to create a tighter process. Just a reminder the Board first denied sewer and then reconsidered based on the occupant's study based on a generic land use. This is the crux of the issue. Please look at the policy and consider clearer language. Now that the sewer district has been expanded for industrial use please also consider sending sewer to more residents as I understand was the intent to put the larger at the termination point of the sewer pipe which Walmart has funded. Thank you for your time and for your support.

Chairman Roy said seeing no one else in the audience I will close Public Input at 7:21.

5. **RECOGNITIONS, NOMINATIONS & APPOINTMENTS** - none

6. **CONSENT ITEMS**

Chairman Roy asked does any member of the Board wish to remove any items from consideration. Seeing none I will entertain a motion to approve Consent Items A, B, C, D and F.

Selectman Morin made that motion, seconded by Selectman Guessferd to approve consent items A, B, C, D and F. Carried 4-0.

- A. **Assessing Items**

- 1) Veteran Tax Credit: map 197, lot 032, 3 Sunrise Drive
- 2) All Veterans Tax Credits: map 156, lot 008, sub 027, 6 Amanda Drive; map 252, lot

015, 21 Winslow Farm Road

- 3) Disabled Veteran Tax Credit: map 178, lot 013, sub 077, 72 Mobile Drive
- 4) Disabled Veteran Tax Credit & Regular Veteran Tax Credit: map 223, lot 024, 46 Wason Road
- 5) Blind Exemption: map 168, lot 068, sub 012, 212 Pheasant Run
- 6) Certification of Yield Taxes/Timber Warrant: map 182, lot 003, 65 Central Street

B. Licenses & Permits & Policies - none

C. Donations

- 1) Donation of \$2,100 from Murray & Mary Pitchman to Town Poor Fund

D. Acceptance of Minutes

- 1) Minutes of February 14, 2023

F. Calendar

- | | | |
|------|---------|--------------------------------------------------|
| 3/04 | 11:00am | Supervisors of the Checklist - BOS Meeting Room |
| 3/07 | 7:00 | Board of Selectmen - BOS Meeting Room |
| 3/08 | 7:00 | Planning Board - Buxton Meeting Room |
| 3/09 | 7:00 | Zoning Board of Adjustment - Buxton Meeting Room |
| 3/13 | 7:00 | Conservation Commission - Buxton Meeting Room |
| 3/14 | | Town Election - Polls open 7:00am-8:00pm |

7. OLD BUSINESS

A. Votes taken after Nonpublic Session on February 14, 2023

1. Selectman Morin made a motion, seconded by Selectman Guessferd to approve settlement agreement covering BTLA Docket #30444-21PT for Map 228, Lot 6, 254 Lowell Road, as recommended by the Chief Assessor and Town's Legal Counsel. Carried 4-0.
2. Selectman McGrath made a motion, seconded by Selectman Morin to hire Nicole Clay as Police Prosecutor at \$100,021 in accordance with the Hudson Police, Fire and Town Supervisors Association Contract (step 6). Following a successful six- month probationary review, she would move to \$102,771 (step 7). Carried 4-0.
3. Selectman McGrath made a motion, seconded by Selectman Guessferd to promote Sergeant Patrick Broderick to Lieutenant at a salary of \$94,126.00 in accordance with the Hudson Police, Fire and Town Supervisors Association Contract (step 4). This elevation in rank would be effective Monday, March 13, 2023. Carried 4-0.
4. Selectman McGrath made a motion, seconded by Selectman Morin, to adjourn at 9:03 pm.

B. Board of Selectmen Bylaws Review - Selectmen Guessferd/Morin - Decision

Chairman Roy stated I'll now turn it over to Selectman Guessferd to review.

Selectman Guessferd began okay. Thank you Chairman Roy. So last meeting we went through the Bylaws and with some recommended changes. There were several comments that were

made that were requested. Those changes were forwarded to the attorney, Mr. Lefevre, and he approved those changes with no additional revision. I'll walk through just so everyone sees them. What they were. First was in ORGANIZATION section 2.(b) was due to the Chairman added "Review and approved the agenda before posting". Under OPERATION (d) we decided that we would make sure that we "will reference the specific portion of the RSA under which the non-public session is being requested". The next section was remote attendance at meetings under. Added (g). I put it in right after Attorney/Client sessions. "Remote attendance is in the event the member cannot attend in person, when a member is attending remotely, voting may only be conducted by roll call vote."

Chairman Roy questioned do we want to put a time in there that they have to notify either the chair or the, I guess it would be the chair, so that there is time to set that up. You know what I mean. Selectman Morin voiced I thought we had talked about that. Roy continued if somebody calls at 4 o'clock it's unfair to the Town to. Selectman Guessferd asked so what do we want to say.

At this point Selectman Morin referred to Jill Laffin and asked what's the setup to be. It's not me. It's HCTV that needs a little more time because they need someone to set it up more direct through a microphone. I think a couple days. I know sometimes they need to get someone to schedule to be here to do that I don't think it's them that calls once that happens then you have to. Selectman Morin said within 48 hours. Then Chairman Roy said I think that's usual. Selectman Guessferd then said there being meetings on Tuesdays we would probably want. Chairman Roy said 48 hours. Then Selectman Morin said because it's a Tuesday that doesn't give them. Selectman McGrath said Thursday at noon would give them plenty of time. Jill needs to get all of this in place. Selectman Guessferd said I think that is a great idea. I was thinking the exact same thing. I will add it in. I think it's a minor administrative addition. There shouldn't be any issue with that.

Selectman Guessferd continue the next change that we had was. All members of the Board liaisons, that was already done. Okay. Under 6. Recording of Votes. We decided that we wanted to lay out the specifics of when we wanted the roll call vote. And so three incidents are "when a members is attending remotely, when entering Non-Public Sessions, or when a roll call vote is called by for any member." Again there was no concern there. And those were the I don't think there were any additional changes on that. Oh we did have the one. The one on the voting of the Planning Board. "The exception to the Chairman's appointments is that the Selectman's liaison to the Planning Board shall be elected by vote of the Board of Selectmen." Yes, Selectman McGrath.

Selectman McGrath I read it again. And one of the things that occurred to me today as I was looking at this we should have page numbers on this. Selectman Guessferd agreed we should. Selectman McGrath continued that's in addition and what would be page number three item number (h) "During meetings, cell phones must be turned off." The third line down it says "to or from the public using" it should say using their personal cell phones instead of "using on their personal cell phones". It just doesn't sound right. Selectman Guessferd sought clarification so an editorial where exactly. Selectman McGrath said the third line down starting with "to or from the public using" and cross out "on" and put in "their". Selectman Guessferd agreed that's definitely. Selectman McGrath continued the next change on item number 3. Reports of Liaisons, second line down "committee or commission shall give a report to the Board of Selectmen". Selectman Guessferd acknowledged good. A report. Selectman McGrath I didn't number all the pages so. Selectman Guessferd reiterated I'll make sure they are. Selectman McGrath added I have a couple more. One correction. Item number G. APPOINTMENT TO BOARDS AND COMMISSIONS the fifth line down, "appointments is that the Selectman's". It

should be Selectmen's instead of Selectman's. Selectmen's Liaison to the Planning Board. And that's it. Selectman Guessferd commented excellent.

Chairman Roy inquired do we want to. Selectman Morin sought recognition under ORGANIZATION in the purple writing "No official position, decision, opinion, etc. of the BOS and/or Town of Hudson shall be conveyed by any member of the Board without prior discussion and vote of the BOS." So when we send out there should be no opinion, perception of how the Board of Selectmen's thinking of voting. There. To be left neutral. Chairman Roy confirmed correct. Selectman Morin continued well we got an email the other day that was brought forward and that's why I. Because the email says. One letter says that the Board of Selectmen did not vote on this and it says we can change our position from neutral to no. Selectman Roy clarified no that's not what it says. It says neutral to no. It's a very different thing. Selectman Morin responded right well that's what we are now neutral position is neutral. Selectman Roy said they are two different things. Selectman Morin said because we took a vote on February. Selectman Roy interrupted hold on a second Selectman Morin. We are not going to discuss this the particulars of that issue are right now are later on in the agenda. Selectman Morin voiced no this is the bylaw. It has nothing to do with that other issue. I want to discuss this just because it's in the bylaws. Chairman Roy okay. Selectman Morin okay.

Selectman Guessferd asked where exactly in the Bylaws again. Chairman Roy answered page ahh. Selectman Morin referenced ORGANIZATION number 1. It's in the purple already there. So as I was saying we had taken a vote on this back in 2002 and it was 2-2 which was neutral. You had two voting for it and two voting against it. It's the same thing because we didn't agree. Two of us said no and two of us said yes. Chairman Roy responded so you're saying. I don't understand what you want to change here. Selectman Morin replied it's right there I just read it. I don't want any opinions. Selectman Roy interjected so it has to be no opinions. Selectman Morin confirmed correct.

Chairman Roy addressing Selectman Guessferd no opinions until the Board. Selectman Morin joined until the Board votes. Chairman Roy agreed right. right. right. Selectman Guessferd sought clarification so we would say. You said it was in purple. Selectman Morin yes. Selectman Roy it's on the very first page. Selectman Guessferd okay. You know what it's a different version. Selectman Morin reiterated the first page. Selectman Guessferd okay. It's in the packet. Okay got it. I'm looking at three versions of this. There we go. "No official position, decision, opinion, etc." okay and what are we changing. Selectman Morin said what's in purple. That's an add on to this. Selectman Guessferd that's why I'm confused. All right. Got it. I have no problem with that. Okay anything else. Any other comments. Selectman Roy so do we want to make a motion as an amendment and approve it tonight or do we. Selectman Morin said why don't we make a motion on the amendment and see if it comes back. Selectman Morin to Selectman Guessferd do you have to run it by Dave again. Selectman Guessferd so for these comments I think there's nothing else. What I'll do is make the edits and send them to everybody and make sure they're. Selectman Morin suggested let's wait till the next meeting after everyone gets to review them. Selectman Guessferd summarized I'll make those changes and send them back out. Okay. Selectman McGrath reminded Selectman Guessferd number the pages. Selectman Guessferd confirmed and number the pages.

8. NEW BUSINESS

A. POLICE DEPARTMENT ROOFING - HPD - DISCUSSION

Chairman Roy recognized Chief Dionne to speak on the police department roofing issue.

Chief Dionne passed out papers to Board of Selectmen members. The reason why I'm here before you is to discuss an issue that came up while going through the facility expansion/renovation. We were discussing roofing and we are constantly having meetings with for the point of going over value engineering. A comment came up at one of the meetings that the metal roof that would we would be putting on and the PDM, which is essentially the rubber roofing portion, would cost about 184,000 and an added \$6,000 just for the expansion because metal roofing is so expensive. So they explained that you could practically get your whole roof done in shingles and at the time they said that I said it would cost the same amount of money. He said yes which started a thought in my mind. Because as you can see I laid out expenses that we've paid into the 27 year old roof, \$29,000 already that's going back to 2013. Every dormer has leaked. The chief's office where there is a valley literally had a rain storm in there, when Chief Lavoie was here. Since Chief Avery was, my office when I was a captain, was raining in there one day. I shouldn't say raining, it was dripping. But that's where a dormer was in the administrative office, I remember when that was pulled, Kevin DeNapoli. So these are just P.O.'s you could find, that Sherri helped me find going back ten years. I know we've done a lot of maintenance to the roof including replacing snow guards, adding snow guards, replacing gutters near the sally port, fixing leaks at the sally port. So the more I thought about it, replacing snow guards, adding gutters adding snow guards, replacing gutters near the sally port, fixing leaks at the sally port. So the more I thought about it I asked them can you tell me the cost if we were to change the whole roof. Go with a thirty-year asphalt roof expansion and remove the existing metal roof and put on a thirty-year asphalt roof. And the reason I thought that is we're at a point, at a crossroad for that part of the facility, where I thought in an effort of stewardship I think it's part of the conversation. Do we look at this as an opportunity to gain another 20-30 years for that roof that's existing there. I know everybody says it's a metal roof and it will last a lifetime but there are pros and cons on metal roofs and where we sit, our problem is snow and ice that is what has caused this problem. The waves, the valleys that occur affects us at the dormers. That's generally where we've had a lot of issues.

I have the purchase orders. These are not, these are expensive. Just the dormers are around eighteen- nineteen-hundred when they came out to seal them. Two at a time we're talking close to four-thousand. With the valley of the chief's office leaking I think that was a fifty six-hundred dollar repair. Seven-hundred dollar repair, I don't remember which one it was but it's one of those in front of you. Essentially when I asked them to do that they told me they cost it out to be about \$223,304 to do the entire roof including the expansion. As opposed to the asphalt shingle of 184,000 and change just expansion with metal. And they suggest you always carry a ten-percent to fix any plywood issues and soffits. Any lovers in the dormers, anything that needs to be repaired because of prior leaks, etc. They suggest you carry that just in case as an additional amount. So essentially I bring it to you as is this something we want to look at. And to be honest if we can find the money I wouldn't even be here. I don't know if I could put the money in the building. Because we're talking somewhere maybe 44,000 difference financial on that. And to carry some of the extra money could be more than that. And one thing to save some money in certain areas is on there but that's a lot. That's a lot and I'm not sure we have that in the price of the building. We do continue to make small changes that saves us money here and then allow us to get some things we had cut out originally. We've done that as we hold the line. But this would bring up some questions and I also, I just don't, if it is something that you think to look at, I don't know where the money would come from. And you know capital repairs, reserve, something.

If you even wanted to entertain that. Also be, like if I could find the money in this time, I would tell them right now to do it. I would say let's go with that. I think it brings a situation where you're actually going to get. How long do you think Jim is going to give us for the police department hoping 20, 25 years more in the police department. Would a new roof to the facility be existing

provide that. And I'm not a roof expert and I don't but I've read a lot on roofs lately and I do know there are pros and cons to both. I know that a full properly installed metal roof is suppose to bring you a lot of good years. But we have one here in front of us and it hasn't given us a lot of good years. That's kind of where I'm at. I don't know if it's something the Board needs to give me any direction on or whether. That's why I came here for.

Chairman Roy recognized Selectman McGrath. I have one question. How does the rain water, the, if that because the ice building up on the metal and maybe causing some expansion. Chief Dionne answered that I don't know. I do know that in certain cases when the snow comes on the roof so with a lot of velocity and force. And if you're standing under it, wahoo forget it. We have snow guards where people should be standing for that exact reason, safety purposes. And I know that's what's pulled literally in some of the valleys pulled it apart. We get literally a two-inch gap in the area above the chief's office that caused a very expensive repair. And that had to be from the type of violent issue. In and round the lovers I don't know if that's, I don't know if it's expansion from my. I don't know the answer to that. Selectman McGrath continued I just know a few years ago better to maintain over the years. Chief Dionne some of these are seem to be a lot of them in the winter but there are some that are not in the winter.

Chairman Roy addressed Finance Administrator Lisa Labrie so I'll ask, did you have something. Finance Labrie responded I just ran to get Capital Reserve has \$80,000 in the repairs fund. Chair Roy continued so the other and I don't want to stereotype people but Mr. Forrence. I don't know if you can help us maybe answer some of the Board's particular questions about things. Because I'm not sure any of us. So I guess you would address any of the concerns that. Jess Forrence stated any good roof depends on how it's put together. The quality of putting it in. Like a sidewalk. You can put a sidewalk in and it looks beautiful. You can put a road down but if you don't put in the sub-base and bringing it up you're going to have movement and you figure it's been 27 years. When Chief Gendron first proposed this thing he had very limited funds. Where he cut I don't know. I'm sure he had blocks where he had looked at and said if we went a little cheaper on this we might get the 27 years out of it. Absolutely and I've seen the ice build up in the crevices and everything and in the corners of the police station. So when ice builds up it's going to expand. It gets into the joints. So that I totally agree with the Chief. It's going to be of concern but it all starts with when it's first installed. So if anybody goes that way the beginning is everything. Selectman McGrath said it's the same for cars and.

Selectman Morin commented Lisa probably could answer my question but to have this conversation with Steve to find if there were any Chief Dionne replied you know I always have to cover with Steve before I bring it to the Board to make sure I'm not misstepping. We talked last week a few times and then I said what do you think if I and he said you can always bring it to the Board. He was the one who suggested there is a capital repair fund. Selectman Morin okay. Chairman Roy to Selectman Guessferd do you have something. Selectman Guessferd I just want to be sure. I think the goal here would be to have the entire roof look obviously be the same. Chairman Roy exactly my point that it all look the same.

Chief Dionne stated I didn't want to come here and make it an esthetic issue. Chairman Roy interjected I'll make it the other issue. Every time you a leak that happens between the roof and the ceiling and what kind of damage it. Chief Dionne responded I wasn't even bringing on that part. The aftermath of it too. There's cleanup which takes Dan quite a lot of time. We things that we have stuff that we obviously have thrown out. Paperwork, files, things like that you name it damaged ceiling tiles obviously, they're gone. Chair Roy said but if one of those joist or whatever I don't know what they're called get soaked with water, they can start molding and rotting. Chief agreed there are other issues. Right. Absolutely. Chairman Roy continued that would be my concern and it's not something like we put the roof on last year. It's 27 years old.

Chief Dionne said but they also suggest that we carry that ten-percent. That's what that 20,000 is. You need to carry that extra because there's probably going to be things that need to be dealt with once you demo the roof. You're going to notice rotted areas that you're addressing. Mold is another issue. Dan does get up into the ceiling and see what's going on. Chairman Roy commented and maybe it's not there now. Again if we're not addressing it that could be. And I agree with Selectman Guessferd there could be an esthetic element even though it's not the most important bit there is an esthetic element to what the whole roof looks like. And we stat at one for the entire roof. Right, instead of having this portion of the roof is 27 years old and this portion is one-year old. Kind of hodge podging it together. That's my thoughts.

Selectman Morin asked when do you need to know. Chief Dionne replied so it would be sooner than later because that is one of the reasons I wanted to get it on the agenda. Selectman Morin added so they can plan when we are going to do it. Chief Dionne said I bet they have a two-week or less for a window for me to have some further answer as to what. They, essentially we gave them an answer of another roofing issue which are the car ports. Put value engineering on that but it had nothing to do with the existing roof and said we had a little bit of time on that. So I would imagine a few weeks or so because they don't want to start doing lead timed items.

Chairman Roy suggested that maybe we put this on the agenda for next week. We have another meeting next week. For a decision. Chief Dionne said that would be great. Chairman Roy continued If everybody is okay with that. Steve can help you put together from where the money would come from and all that. Chief Dionne stated I would need to talk to him a little bit more about that too and one of the things I want to keep in mind, I'm not sure what money, where the shortfall would be. I think we probably can make up some of it. We just I'm afraid can't make it all up without getting it. Chairman Roy stated so I'm if everyone else is okay with it, going to put it on next week for a decision. Chief Dionne responded that would be wonderful.

Selectman McGrath asked a follow-up question if it's going to be all shingles, what color are you planning. No, but I mean are you. Everybody looks at the building, it's a very nice looking and if you're going to make changes to it you know. Chief Dionne answered I think we were looking at it would be some kind of a gray or black and that was their suggestion too because they are different colors available. Green was the thing back in the 90's, green and the red not so so much anymore. But we were certainly thinking of colors. They gave us a rendition of a black and it did look kind of nice. Selectman McGrath said it would be nice to bring that to a meeting, the rendition. Chief Dionne said I would. If we could get something for the meeting that would be great. Okay thank you. Chairman Roy ended with Thank you.

B. REQUEST FOR ADDITIONAL SEWER ALLOCATION - ENGINEERING - DECISION

Chair Roy announced next on the agenda is a request for an additional sewer allocation and I will recognized the Town Engineer Mr. Dhima.

Engineer Dhima started Thank you Chairperson Roy. Good evening everyone. This particular business located at 5 Wentworth is expanding their operations to do that and they are looking for additional sewer allocation. We can accommodate this request. And my recommendation is to move forward with the approval. I'll take any questions you might have. They will be paying for the sewer allocation as well. They are not getting it for free.

Chairman Roy inquired how much sewer allocation does that leave us. Engineer Dhima answered quite a bit. I was doing the numbers again and I'll be. Selectman Guessferd interjected 20,000. Engineer Dhima said it's more than that actually. I did the numbers again and I'll be coming before the Board of Selectmen at some point to work the numbers because the number we carry right now is about three years old. But we got sufficient allocation. Selectman Guessferd asked is that the number that is on here. Engineer Dhima said yeah this one is going to be revised again, yes. We've got quite a bit. We've got over 400,000. Selectman Guessferd remarked okay. Engineer Dhima said so we're okay. We're not running out. Chair Roy asked why did it go up. Engineer Dhima answered because when we carried the original number we only adopted half of that. And that was basically a safety factor of 100%. That's what they did in the past. We never adopted the entire amount. It was like 400,000 and we only three years ago we decided basically to adopt only half of that 200,000. So basically there's 200,000 left on the side. There's been some changes now. The balance has changed a little bit because some of the what's going to be developed is developed. When they required a sewer allocation we put on the side so there's been a few changes. We continue to make some improvements. Our capacity is increasing. Our numbers to Nashua have decreased also and that is a factor as well. So we're doing about a million a day, 1.2, 1.5, We don't know what's triggering that. I'm thinking maybe better faucets, efficient process, better drain and also program I and I that we are very aggressive the past few years, So combination of all those we need to look at it again but we will probably be carrying another 200,000 on the books. Another 200,000 yes. So okay.

Chair Roy asked does anyone have any other questions. Then *I'll entertain a motion to approve the request for an additional 4,304 GPD of sewer flow allocation for 5 Wentworth Drive, Map 215, Lot 001, as recommended by Town Engineer, for the amount of \$15,193.12. Selectman McGrath moved the motion, seconded by Selectman Morin. Carried 4-0.*

C. DPW FUEL PUMP STATION PROJECT UPDATE ENGINEERING/DPW - DECISION

Chair Roy recognized both the Town Engineer Mr. Dhima and the DPW Director Mr. Forrence. Welcome back and how are you feeling. Director Forrence said thank you. I'm feeling very very well. Thank you. I didn't realize how much.

Engineer Dhima stated as you are aware this project is ARPA funded. We are in the process of completing the design of what we want out there. It's going very nicely. We actually reviewed the layouts for it. So one of the things that has come up is acquiring power for this fuel pump station and doing power outages. The facility has a generator right now but it is not big enough to handle the additional power we need to do the pump station. So we reached out to Brian Mason who happened to give Mr. Forrence a quote a long time ago for a 60k W natural gas generator for \$37,500 which includes labor and material. Also disposal of the existing generator. The one difference is that the current generator is diesel and the proposed generator is going to be natural gas. We have the line there already. It's better. It's more cost efficient and that's the way we'd like to go. With that being said we've had a few jobs out there recently and Brian Mason Electric has been the low bid. And with previous we recommend Brian Mason Electric, LLC because he's been the low bid for other jobs and he performs good work for the Town. That's it. We'll take any questions you might have. This will be utilizing ARPA funds.

Chair Roy asked so I just have a quick question. That's for the entire DPW facility. Correct. Director Forrence echoed correct. Chair Roy continued so there's the 27 year old generator that's Director Forrence interjected 23 year old. Engineer Dhima state you will be addressing two things. Replacing the old generator with something that can accommodate the facility

where make that big enough to accommodate the new facility. Director Forrence commented and to go back to when we gave you the quote on the generator would cost you back then, the cost now is a significant difference. But we're getting a little bit more than previous asked, of course it's going to be new but we won't worry about funding the fuel station once that gets up and running.

Selectman Morin mentioned that fuel station is used by the fire department, the- Director Forrence interjected DPW and someday I believe that it isn't that far down the road they're going to say that the out here has to go away. And at that point the police will be able to fill up there with the upsizing of the tanks and everything that we proposed. And it will work good for everybody I hope. Engineer Dhima described it will have four bays and a canopy over it, state of the art, tanks above ground, one for diesel, one for regular, key fobs for all of them, four bays It's going to be top of the line. We won't have to worry to put another one of these for as long as we are alive. It will look very nice.

Chairman Roy asked Selectman Guessferd did you have something. Selectman Guessferd replied yes I did. I think it is really important when we're talking about the sole source of nature for this. I don't doubt you've used due diligence in getting to this point. But I will say it seems we go so source more than we don't. And there may be some things we don't see that are very low level. But most of the things that have come before this Board that I can recall in the last years seem to be waiving the bidding, you know the bid process. And again there's different reasons for it. In cases there's absolutely no way we can do it any other way. But this seems to me like a perfect example of even though they might be the low bid during the last few jobs, that perhaps this might have been one we wanted to at least put out the bid and see. And maybe we come out with the same outcome I don't know. There's an optic out there as well with our citizens that where're not competing enough. That we're evading the bid process too much. And so when we do I think it's very very important that it's an iron clad decision and that its documented. So I'm not saying I disagree with you. But I am saying this is another instance where we are waiving the bid process and. So is there, it would seem to me there are other contractors that could provide generators of the same - Engineer Dhima interrupted they have in the past. But I can tell you from personal experience we went out to bid for the generator to bid for the generator, in both cases this particular contractor was below at least \$7,500. Because this contractor is in town, I mean licensed in the state of New Hampshire and outside of New Hampshire. And in all the cases he was lower and I think the reason for that I think the profit margin is lower because this is an individual that lives in town, does business in town and he built a good relationship because of that. Your point I think you will see us coming back for an RFP that we couldn't for the pump station itself because that's a lot of moving pieces. For something that's a low value, we talked about this a few meetings ago when we had that 10,000 to 25,000 going from 25,000 to 50,000. It's very hard to go in and have someone interested in \$35,000 job when they have to go and look at the thing. We don't even get the feedback. Even when we do, this most specific case was the RFP we put out for the. We went out we had six people show up, attended and two bids. They were pretty close. They were close -

Selectman Guessferd injected you did go through the process. Engineer Dhima agreed we did go through the process. We went through the process with Community Center generator. They were like a \$100,000 job. This particular one is just the generator - Chairman Roy commented but I. That also particularly something that is as sort of common place as a product that you could find other vendors to at least bid on it. Because to his point in waiving the process quite a bit. Engineer Dhima replied from where I stand we're sole sourcing this and we sole sourced the at 17,000. It's just small potatoes. It's had you know, you go through the process and it's for a month. You put the time in, the RFP, it's \$250 every time you're advertising for it. You

know people can show up and you get one bid all for the same- Selectman Guessferd interrupted I understand and that's the thing. I know you'll always have to wait, plus the against probably what we may know 90% or more it's going to be. And so those things I just, from my perspective, I just know we need to make sure that we are every single time, the first question we ask is can we get a competitive bid. Maybe we make that decision up front and say no we can't because of these reasons. And I'm sure you're documenting this. You document it and we say okay you're doing it and we have a very clear path to that sole source. That's all. That's the first thing we think about. And not saying you are, this company's been three times for, ah the low bid. I'm just using that as an example. Engineer Dhima stated but all the things we have to look into, the threshold, 10,000 is not what it was twenty years ago as it is today, the bottom line.

Selectmen Guessferd and Roy in concert replied don't disagree. Engineer Dhima continued I can tell you also that the most recent one that we did we kind on the hybrid, we almost did on RFP but what we did, the Hazleton barn roof repair, about 40,000 and again we went through the exercise and that number being the cost not being the same as we put in because someone said tell me the difference, you know. It's a number. Director Forrence contributed and we give them that number. Engineer Dhima continued Right. And we have contractors that will not plays that game. As soon as we find out it's slightly a bit cheaper for us, they don't have to go through the exercise of going out and spending the time putting in versus the

Selectman Guessferd commented and I don't want it to come across that you, I know you do the work here. I just wanted to kind of. Periodically put that because I think it's important to us to be thinking about what the default versus what the answer is. The default should always be the competitive, even if it's a small dollar like this. But I do understand that we probably should look at the as well. Engineer Dhima replied I've got to tell you that between the three of us when we, to the Town Administrator as well, he and I were shocked when we looked at 60,000, I mean 60 KL watt generator. You know natural gas, all the accessories that come with it and the battery in there then, for 37,000 including removing the old one. Tie me up. Director Forrence added and it's commercial grade. Elvis had done it a number of times. His water booster station. He did it a couple of years ago We were outbid for that one. Engineer Dhima said that was Brian Mason as well. Director Forrence agreed Brian Mason was a lot cheaper. And he did the generator out here and when that was done that went out to the bid process. That's the mentality of us. That's all. Selectman Guessferd commented and I get it. I'm not saying you're doing anything wrong here. I'm just saying there's this continue to use that process. The first question being asked can we compete this. Does it make sense. Is it valuable for evidence of it not being over. Engineer Dhima stated we do have another one coming up. I can tell you that much, there'll be a couple coming in front of the Board. But that's what we shoot for, there's somethings that we get feedback that might not because we kind of go for the short thing. Addition to that it might be three to four months before we can around. So what we try to do, if we can finish design and go out to bid, for the construction piece. Try to put this online and have there things. Because we could have put this in as an RFP for that but we were concerned that this is not something that someone wants to do that does this. So if we chase this parallel with this, we're not wasting any time.

Director Forrence stated when we look at the other side of it too. When we buy a truck from your local Ford dealer but you take it somewhere else to service. You come back to them and say why didn't you bring it back to us, we sold it. Brian Mason is very good to us. Jim will call him in the middle of the night with an electrical problem once and he's here in the middle of the night for us. So we tried toward Brian as much as we can because he is so responsible. And it's braking the rules a little bit, I'm willing to take that chance, you know what I mean.

Selectman Guessferd said it's default value. Director Forrence continued it is default value that people don't see but we see it when we don't have to worry about it at night and it could be worse. Selectman Guessferd interjected you're not breaking the rules. Director Forrence said okay we don't break the rules. Engineer Dhima said we're waiving. Director Forrence continued you know it's just comes back you know in other ways.

Chairman Roy asked anyone else. Selectman McGrath responded so I have a comment and a question. Comment is that Brian Mason used to be, for those that don't know, used to be the fire chief for the Town of Hudson a long time ago. I wouldn't know him if I fell over him but I know the name and I know he's been around for a long time. Director Forrence commented you would. Selectman McGrath replied I don't know if I would, truly I don't know. But I know that he's been dependable as to everything that I've heard that he does nice work for the Town. And he probably cuts a little off of his bid just so he can work for the Town. So that's the comment that I have and I'm only surmising that. I don't know that to be a fact but that's what I suspect. The question that I have about this natural gas generator, there's talk in Washington and in New York about getting rid of natural gas stoves and anything that relies on natural gas. Are we going to be in a position like that. I wouldn't think that New Hampshire would be but you never know that migrates north. Director Forrence answered it's like a gas powered car, what am I saying, a propane powered car with a steam injector, carburetor to be changed, everything else from behind the that is still working, is still good. Pistons and everything that runs off it. So it can be changed. Engineer Dhima offered to your point they have changed the rules at EPA for certain generators cannot be of a certain emission. So they have different rules in place. And this will trigger an increase in price and I can tell you from EPA regs that's it's a difference of about \$100,000. For two generators we had one at 27,000 and one at 38. So what we did for \$68,000 we cannot do for \$134,000 one year. But for this particular case now. Selectman McGrath stated and there's not going to change anticipated change in the rules. You don't know what Washington is going to do. They do craziest of things but.

Selectman Morin then said with the natural gas supply we don't have to worry about delivery, if something happens to the delivery, while we'll have enough fuel all the time to run
Engineer Dhima said so if there's a power outage as they're running around they're not worried about filling up with diesel. Diesel was expensive because they need to vent the. So I understand that the main between 10 feet and this particular generator. Director Forrence added just a better way to go.

Chairman Roy inquired is there a maintenance agreement as part of this contract. No, but it can be handled as part of the maintenance agreements they have in place for their Director Forrence stated if they have a maintenance agreement right now that just takes us . You know if you have a 23 year old derrick, you have a warrantee on it of course. Chairman Roy interjected and I understand that. I also understand that there is annual maintenance much like a vehicle that goes for oil change and Engineer Dhima said every six months for our water utility to be a major and a minor in one year, \$1,000 per year. This particular one would be less as part of the maintenance. Director Forrence added well we would have all conversations when we would do that. We make sure that they are checked upon and that's just a two-year annual thing to do with the people we contract with. And this one that we have right now is that they come out actually gives the generator and find out how it's working. They have to throw off the main switch. You can't just let it run because it's sitting there making very little electricity. So it's going to put a whole lot of the load and they bring out what I call looks like a big toaster. And it looks like a toaster which you turn it on and it gets pretty red inside to actually put the load on it to see how things are actually running. But yeah, we will continue to do I guess. Engineer Dhima added under a different contract, not this contract.

Chairman Roy sought clarity so I just want to be clear. So we have contracts to maintain certain other generators. And we will add this generator to that maintenance contract. Director Forrence stated this is replacing one. We will add this new one to the spot where the old one is. Chairman Roy said okay, I just wanted it to be clear. Selectman Morin agreed yes. So to be clear we will still have the contract. We will get one. Director Forrence responded we will still have just the one. Selectman Morin said okay.

Chairman Roy asked does anyone else have anything else. If not I will entertain a motion to - Selectman Guessferd said Selectman McGrath had her hand up. Selectman McGrath said I was just going to make the motion. Chairman Roy continued there are two motions. I'll deal with the first one. Motion to waive the bid process and sole source this work to Brian Mason Electric, LLC, Hudson, NH for the following reasons: They have been the low bidder for the past three generator proposals. They have performed similar services for the town in the past. So moved by Selectman McGrath, seconded by Selectman Guessferd. Carried 4-0.

Chairman Roy continued and the second motion is to approve the contract for purchase and installment of the new generator to Brian Mason Electric, LLC, for the amount of, not to exceed \$37,500, using Account #: 4909-7207-000 which is ARPA money. Moved by Selectman Guessferd, seconded by Selectman McGrath. Carried 4-0.

D. REQUEST TO ADVERTISE FOR TOWN TREASURER - FINANCE - DECISION

Chairman Roy announced so next on the agenda is a request to advertise for Town Treasurer. I'll recognized the Finance Director Lisa Labrie.

Finance Director Labrie began we had a meeting with the Treasurer to touch base and to see where things were. We're catching up on and after. We also met with the bank and with talking to the bank and at the end of the meeting she said I think I'm going to give my notice. Because her workload has changed and family life has changed and it's just too much. So she agreed to try to help us get things caught up where they should be. And I'm looking to go out and advertise so that there's not, you know, a laps in time because we need her signature on everything and on our checks. So this is to request to go out and advertise and interview for a new treasurer.

Chairman Roy entertained the motion to approve the advertising and interviewing for a Town Treasurer as recommended by the Finance Director. Motion moved by Selectman Morin, seconded by Selectman Guessferd. Carried 4-0.

- E. RESIGNATION OF FIREFIGHTER/AEMT & REQUEST TO ADVERTISE - HFP - DECISION
- F. RESIGNATION OF PROBATIONARY FIREFIGHTER/EMT & REQUEST TO ADVERTISE - HFD - DECISION

Chairman Roy announced that next we have resignation of firefighter/AEMT and request to advertise and I will recognize Fire Chief Scott Tice.

Fire Chief Tice started with Good evening, tonight I have two letters of resignation. The first is from Firefighter Demetri Venetos. We have discussed him previously. He is one of our firefighters from Nashua and has a desire to work for his town department and he is going to take an appointment with that starting in April. So his letter of resignation is effective March 4th. And then our second is Probationary Firefighter William Nigzus. He has decided to seek

employment elsewhere where it will be a better fit for him. His resignation was effective February 21st.

Selectman McGrath commented it's already gone by. Chief Tice acknowledged yes. Chairman Roy asked does anyone have any questions. Selectman Guessferd asked is there any pattern. Is there anything. This has to concern you. And they seem to have different reasons for. Everyone has their reasons. Is there any other factors that might - Chief Tice replied more money is a concern. Salaries of the firefighters are very much on the low end when you compare it to the other departments in the area. As far as anybody being unhappy I can only think of one person that's come through that's said that they were leaving Hudson because they didn't want to be here. Demitri and one more coming next meeting, both of them are going to Nashua to be firefighters. They always wanted to be in Nashua. Never had conversations with them. Both of them had an exit interview. Demitri is setting up with Firefighter Co who is But the conversations I've had with both of them. They actually really enjoyed working here and they were looking to leave Hudson to go back to their hometown. So we just It's a bit different working over there. On the ambulance the workload is a little bit more lasting, more fires depending on what station you're at. So there's some other things. There's firefighter leave for personal to go to a department much closer to lives We have one fire fighter that's going to be coming in. He hasn't given his notice yet but he be going to Manchester. It's ah they're going to bigger departments. There's not much I can do when I ask them. You talk to them and well I want more calls, more staffing, We don't have that in Hudson. I don't think we want that. You know so we're not going to compete with that.

Chief Tice stated obviously I am very concerned but I don't think there's anything other than money. We have some things we're working on with the organization from what the employees are talking about. We don't think it's because they don't want to be here. They're leaving because there are other opportunities that they are interested in exploring. Chairman Roy recognized Mr. Morin. Selectman Morin asked with all the employees that are leaving and the Chief just spoke on it. They do exit interviews but we never see those. Why. I think this Board should review them. And I can pretty much backup what the Chief is saying. Why don't we get to review those and sit down and see if there's a pattern ourselves. Chairman Roy said so I guess to your point, there was one in our box from different department. So I guess my question is are these folks opting to do the exit interview because they're not required, was my understanding. Selectman Morin said they don't want to. Chief Tice responded uh no, so they all have. So I do have some documentation that I can forward on over. And one of them has actually requesting that one of the Board I was actually going to be reaching out to you to set that up for next week. If we could do that. Selectman McGrath inquired to come into the board of Selectmen. Chief Tice clarified I don't think he wanted. I was going to ask Selectman Roy to sit in with us. For one of them, he doesn't from what he tells me there's nothing detrimental to the department. He just thought it would be a good idea to be able to talk to a first responder.

Selectman McGrath commented I know we've done that in the past, not this particular Board but. And the person who requested the exit interview wanted to be before the entire Board. And I think that's probably a good process to follow because then that's not leaving just one individual. All of the Board of Selectmen get to hear the same information and judge it accordingly. Chief Tice agreed right. They're given their choices to do it with a department head or an administrator or have one of you involved. Selectmen McGrath reiterated but I think it should be the Board. I think it should be Chairman Roy responded I've done them before and it is sort of up to the employee if they want, if he wants to talk to the entire Board, I certainly wouldn't, but not everyone's comfortable doing that. I just think it's up to the employee.

Selectman Morin asked all set. I'd like to make a motion that from now on any exit interviews come to the Board for review. Chairman Roy asked from all departments. Selectman Morin replied from all departments, yes. And like I said I can back up what the Chief is saying but you know that's what they're there for. Chairman Roy interjecting I wholly agree. Selectman Guessferd stated it was good to see the one the other day. It's nice to see it all. Is there anything we can do about this going forward. Yeah, I'll second that. Chairman Roy does anybody have any discussion about that. Motion has been made and seconded. Carried 4-0.

[Motion that from now on any exit interviews come to the Board for review, from all departments. Made by Selectman Morin, seconded by Selectman Guessferd. Carried 4-0.]

Selectman Morin addressing Chief Tice and we're losing all our guys to these who do laterals. Can't we do that here. Chief Tice I will do that here. Selectman Morin Chairman Roy interrupted can I just ask a question. What's a lateral. Selectman Morin replied I was going to get to that. I just wanted to make sure he could do it first. If you want to explain it. Chief Tice responded so the, in order to get hired in New Hampshire to be a fire fighter in year two of your employment before you can start you have to have that successfully completed the care and agility test within 24 months of the date you're appointed. Or be eligible for lateral transfer, which means you're coming from a full time department to a full time department and you have to make that transfer within 30 days. So to be at a full time department after you left a full time department of service more than 30 days you are not eligible for a lateral transfer. Chairman Roy asked is that confined to all fire departments in New Hampshire. Chief Tice replied yes. And we will, I will take a lateral transfer. Selectman Morin said it just figures stealing our guys that way maybe we can get from a department somebody that wants to move. Chief Tice agreed yes because their departments are in worse shape than we are because they have literally looking for a larger department. Selectman Morin agreed exactly. Chief Tice agreed absolutely

Selectman McGrath asked isn't there a shortage overall. I mean not just in this area but about the country Chief Tice answered there is absolutely fire, police, the building trades, mechanical trades. There's a lot. Selectman McGrath added teachers, nurses. It's kind of scary isn't it. Chief Tice continued it's not just us. There's a lot of openings. Everyone is trying to hire. What we need is more kids to come into the fire service.

Chair Roy asked does anybody else have anything. So I'll entertain a motion to accept the letter of resignation from Firefighter Demetri Venetos effective March 4, 2023 with the Board's thanks and appreciation. Motion moved by Selectman McGrath, seconded by Selectman Guessferd. Carried 4-0

Chairman Roy continued the second motion is to authorize the Fire Chief to advertise the Firefighter position. Motion made by Selectman Guessferd, seconded by Selectman McGrath. Carried 4-0.

Chairman Roy continued there's a motion to accept the resignation from Probationary Firefighter /EMT William Nigzus effective February 21, 2023 with the Board's thanks and appreciation. Moved by Selectman McGrath, seconded by Selectman Guessferd. Carried 4-0.

Chairman Roy continued the second motion is to authorize the Fire Chief to advertise the Firefighter position. Motion made by Selectman Guessferd, seconded by Selectman McGrath.

Carried 4-0.

G. REQUEST TO PURCHASE AERIAL PLATFORM TRUCK- HFD - DECISION

Chairman Roy commented and then we get to the big one.

Chief Tice began one of the requirements of the developers Hillwood and the Town, the Green Meadow project, is Hillwood's responsible to purchase it, the truck for the fire department. It's a ladder truck. A little similar but different than the current ladder truck with other capabilities. That's why we went after this for them to purchase. Out of the \$7,500,000 they've pledged to the community for various projects up to 2.1 million is for our truck. What I'm requesting is that we go with Seagrave Apparatus which is consistent to what we have. Engines on the ladder truck to maintain consistency in the fleet, which I think is important for our operational efficiency and capabilities. Then, authorization to sign a contract once we have the money from Hillwood. So we've got it set up they're working out some issues on their end. But we're going, they're either going to write the Town a check or transfer the money to the Town. And at that time I will sign the contract. It's similar to the contracts we've had before with four major purchases with Seagrave Fire Apparatus the same.

Selectman McGrath inquired we don't have the money yet, do we. Chairman Roy replied no, but it's specific that it doesn't happen until it's in the fund. Selectman McGrath stated so we can't enter into an agreement with Seagrave not until. Chief Tice agreed not until. Selectman McGrath continued not until we have a check in hand, Because Hillwood is the original applicant for the Amazon project and that suddenly went away and there's no guarantee Target will not do the same thing. Because until you have the money in your hand and you can't spend it. Chief Tice responded I don't think anybody including myself thinks it's a good idea to sign this contract until we actually have the money. Chairman Roy shared I actually had this conversation with the Town Administrator and he assured me that nothing gets spent until or contracted until we have a check for 2.1 million dollars from Hillwood for this particular project.

Selectman Guessferd asked pulling that string a little bit, what would be the harm of not making this motion now. Chairman Roy replied what I think is so, what Mr. Malizia sort of explained to me is this is just so we can start the process. Once we get the check there's no delay in getting in contact with who. Chief Tice explained so when we get the quote it's good for 30 days. So every 30 days they want to quote it and every 30 days. We were holding out and they gave us a quote in December. We got through till February for another price increase and they went up another 19,000. That's why it's up to 2.1 million so the sooner we can get the contract signed, the sooner we can lock that price in. So that's my hope, so once we have permission to do it, then, then once we have the money we can get the contract done.

Selectman Morin asked what's the delivery date. Chief Tice answered it is now up to 880 days. It went from 760 to 880 with this last quote. Chairman Roy stated that it is my understanding that they can't get a certificate of occupancy without that truck. Chief Tice replied correct. So the development agreement is they have to order the truck before they get the building permit. The truck is suppose to be here before they get their C.O. I told them we could try to work with them at the end with some mutual aid or something for a time and, but I'm at this point it's going to be. If they're on the schedule and beyond, they're two years away from wanting their C.O. And we are two and a half years away from delivery of the truck. And quite honestly that 120-day difference now is solely because they are not ready to move forward. We have been ready to move forward for two months on this. And if we could have signed the contract we could have had the 760 days. And it would have been right on time.

Selectman McGrath questioned so when you're talking about the C.O. are you talking about Target warehouses. So, I'm going to have to have you explain that to me again because that doesn't sound quite right. Chairman Roy states we can't have a until we have possession of this truck. Selectman McGrath said I know but that allows them to do all kinds of building, up until the point of getting the C.C. permit. And if we're holding the Occupancy Permit they may be able to take action against us. It's just a though. I'm not a lawyer. You are. But I would prefer to hear that from the Town Attorney to make sure we're not doing something and we're gonna get jammed up in and get a building that's built non-useable. Chairman Roy responded as long as we're not doing anything to interfere with the delivery of that vehicle then we shouldn't have a problem. We can be very because it's going to take 880 days for us to get that. Selectman Morin commented and if I remember correctly and Selectman Guessferd can verify, it is one of the stipulations on the plan, So, it's on there. Selectman Guessferd replied it's on there. The C.O. everything. Selectman Morin repeated it was one of the stipulations. Selectman McGrath then said no, I understand that. It's a stipulation but then if it's being held up that they can't occupy their building and we allow them to do all this building and all the infrastructure that's needed. And all of a sudden because we run into some sort of a problem somewhere, I'm concerned about that. Selectman Guessferd concurred I your concern. I don't disagree with you. I don't know if we want to. As long as we are not. It doesn't matter if we haven't done anything to delay the truck from being Selectman Morin stated the Chief said if push comes to shove we can set up a mutual aid with Chairman Roy added for a short period of time. I might want to add something, a point later on, a more definite definition of what the time is, but yeah. Selectman Guessferd asked mutual aid meaning. Selectman Morin neighboring community if we need it. Chairman Roy interjected Nashua. Selectman Guessferd understanding said okay.

Finance Director Labrie asked how do we protect ourselves, like the last truck company had an additional large, how do we protect ourselves from that doing again. Chief Tice answered we are proposing language in the contract, trying to put some language in the contract but my understanding is that that was, it's in the contract. My understanding is the last situation was we were in a crunch where we had the fire truck, that engine was falling apart. So we chose to move forward with the surcharge and not delay the delivery of the truck. Selectman Guessferd interjected we were in a tough spot. This one we really don't need to delay. Chairman Roy added because I would argue if there's a problem with that and Hillwood has a problem with Seagrave, what's the As long as we've done everything we're suppose to do to show that trust. You know all the payments are made and whatever. Director Labrie stated my understanding is they're only going to give us X number of dollars and if the price goes up then they'll give us X number more dollars. Right. Chairman Roy responded my understanding and you might be able to speak to it, there is 7,550,000. I don't know if that is. Selectman Guessferd replied it's all been allocated to various projects, to various parts of the Town, School. Director Labrie asked and one for the truck. Selectman Roy answered correct. Director Labrie stated that's my concern, you know. Chairman Roy said I understand. What's the price right now. Chief Tice replied the price right now with the prepay which would be my recommendation. It's a discount, the prepay price is \$1,975,199. Without the prepay it's 2,779,643. Chairman Roy stated my concern that you know if we take their money and it takes them a month to get us a check then is the price going to change and then it's more than 2.1 million dollars. And then where do we get that money. Yeah, yeah. Selectman Guessferd commented it's in their best interest. Chairman Roy said I don't know if you have any idea of when that check might arrive. Chief Tice replied I don't. There's between Hillwood and Target trying to figure out who's coming up with this money. Chairman Roy said not for nothing this is a drop in the bucket for both of those companies.

Chief Tice shared actually I'm quite surprised because I jumped through a few hoop getting Seagrave to put it. Hillwood originally asked them for the money. So we could talk about the

prepay but I'm concerned if they prepaid for the truck and then something fell through, because this is going back to last fall. They say what do we do with a ladder truck. So we worked with Seagrave, opt out clauses, for refunds. Then we went back when they were going for final approval. In January got another 30-day opt out at 100% discount, so they could move forward while we were going through the appeal process. I've been thinking since the beginning January we were going to be ready to do this contract and move forward. We're still, I think last Thursday or Friday I heard from the attorney that they're still trying to find out where the money's coming from. We are ready to go on this. Chairman Roy then said I think maybe we need to have this conversation but we need to be clear that we are not covering anything over 2.1 million dollars. They're covering the cost of this. Selectman Guessferd stated that contract definitely needs a legal review. Chief Tice responded yes he did, he did a legal review and we talked about the two things. I talked to attorney about the contract talks about any disputes settled in Wisconsin and language specific, the surcharges. And I talked to him again tonight. I've sent that to Seagrave. I haven't gotten a response back. Selectman Guessferd asked the legal piece, you said Wisconsin. Chief Tice answered yes, that's what they wanted. Selectman Guessferd asked are we going to agree to that. Chief Tice said talking to him tonight and he said that would be the least of our worries. You know what we would have to do is hire a lawyer to fight the issue for us. I don't know if any of the other manufacturers are reviewed theirs. They typically all are there, their home state. Selectman Guessferd commented when and I negotiate contracts it's a question of your state heir state, a neutral state. There are certain states you definitely don't want.

Finance Director Labrie inquired do you have to pay tax like buying it over there. Because we pick it up there. Right. Chief Tice said no, they bring it here. Director Labrie said okay. Chief Tice comments we haven't paid any sales tax for any of our purchases. Chairman Roy recognized Selectman McGrath, Selectman McGrath asked do we know when Target is braking ground. Selectman Guessferd replied we don't. I don't know. I can ask. Selectman McGrath stated that is something you might want to know. Selectman Guessferd repeated I just don't know the actual date. Selectman Morin said they're in the other room. Selectman McGrath stated I'm not going to get up and run after them. Selectman Morin said so with 880 days, we still have to agree and that's two and a half years. They're not going to start building it in two years. Chief Tice said they're lead time is but.

Selectman Guessferd addressed Town Planner Brian Groth when are they breaking ground, Hillwood. Planner Groth replied they haven't quoted a final date yet. We don't know when they might break ground. And also they are recording the plan with SK Development and applying for building permits. At first they can start some site work. But I haven't been given a date or anything. Selectman McGrath asked so they haven't started any of that yet. Planner Groth answered no. Chairman Roy said so it does make me a little bit more concerned that we are not going to be able to keep this price. We keep guessing until they get approved for building permits and everything. They are not going to send a check. Right. That's the way that goes. Chief Tice replied yeah I don't know when they are coming forward with the money. Chairman Roy responded I don't know the proper. Selectman Guessferd interrupted when are the impact fees due. Planner Groth answered when are they due I couldn't say. Chairman Roy asked so when are these fees due, the 7.5 million dollars. Planner Groth said each item is on its own schedule. Some are for zoning, Some are based on Occupancy. Selectman Guessferd asked I assumed the truck is due when they get the first building permit. Chief Tice replied yes it's going to be ordered for planner Groth said that coverage has to be on the Fire Chief's terms. Going to market pretty soon. They want to get that order in sooner than later. I know their intent, as the Chief had mentioned, they're working out in accounting on their end but it is my understanding that they intend to transfer those funds like before building application. I don't have it in writing but I believe it to be there.

Chairman Roy firmly I'm not trying to be difficult but I'm not getting anymore to hold to that 2.1 million. And I'm just concerned again I think somebody needs to go over with them that we are not taking any of the cost of this ladder truck. Planner Groth responded I really will get that to them and I frankly that if the cost for whatever is worded, say the 2.1, they would have to come back to the planning Board. And address that there. Selectman Guessferd added it's a stipulation. Planner Groth agreed correct. Chairman Roy asked I don't know if you hear that at the beginning the Chief said that those quotes only last for thirty days. Planner Groth acknowledged correct. Chairman Roy continued So if once they get their building permit and all that, to get us a check then. I'm just concerned another thirty days is going to go by and it's 2,2 million or whatever. Planner Broth responded those funds are Selectman McGrath commented I don't have a good feeling about any of this because you would think after all these reviews they've gone through with Planning Board and got approval, got the sewer allocation, and they're not beating down the door at a building permit. I mean that to me doesn't make sense. Chairman Roy interjected I don't disagree. I just don't want their delay to cost the Town money. Selectman McGrath strongly I certainly don't either. Chairman Roy said that's why on this issue. Selectman McGrath reiterated none of this makes sense to me.

Chief Tice commented I don't think they'll need to apply for building permits until closer to the fall. They don't need to until they're ready for the actual building itself. They have three or four months of site work to do. Planner Groth added it's not uncommon for the building permit application to lag quite a bit behind the Planning Board approval. But what I think that is happening now is, the first thing, order, item here is the fire truck because of the substantial time required to construct the thing. So what the Fire Chief is looking to do is do what the Town can do on its part to make sure it happens in a timely fashion. If they don't execute they are the ones who will have to answer to that. Chief Tice added the more important date is the Certificate of Occupancy not the building permit. Chairman Roy then said the date we get the check is more important. Chief Tice agreed that is important as well.

Chairman Roy asked does anybody have any comments or questions. Alright. There's going to be two - Selectman Morin suggested wait before you go, should we have them, if we don't hear anything within the thirty-day period should we have them come back. Chairman Roy replied that might not be a bad idea. Chief Tice responded so there's no movement unless - Chairman Roy commented I guess we're all the same it's only 7. Million Chief Tice said oh no, at this point we've seen over the course of this project that the cost has gone from 1.4 to an even 2 million. Selectman Morin agreed been there done there. Chief Tice commented yeah the inflation has really been out of control.

Chairman Roy asked do we want to make that as part of the motion so he can come in 30 days. I'm just trying to figure out how to word it. Selectman Morin replied we could do the motion and then he can come back in 30 days. But we can also make a motion that if nothing happens he comes back because he it does we don't need him. So I'll do the first two motions.

Chairman Roy proceeded the first motion is to waive Chapter 98-7 Bidding Procedure of the Hudson Town Code for the purpose of purchasing a Seagrave Marauder 95' Aerial Platform Truck. Moved by Selectman Guessferd, seconded by Selectman Morin. Carried 3-1 abstention.

Chairman Roy continued the second motion is to authorize the Fire Chief to enter into a contract with Seagrave Fire Apparatus, LLC for the purchase of one Seagrave Marauder 95' Aerial Platform Truck in the amount not to exceed \$2,100,000.00 upon receipt of funds from Hillwood Development. Motion moved by Selectman Guessferd, seconded by Selectman Morin. Carries 3-1 abstention.

Chairman Roy said and then - Selectman Morin asked do we really need a motion on that, he can come back in thirty days. Chairman Roy agreed I guess not. Chief Tice confirmed so if we haven't moved come back to the Board in 30 days. Selectman Morin asked what is the time span to then from now. Are we just entering into the 30 days or are we half-way through it. Chief Tice answered we just go the new quote. Chairman Roy asked so like the end of March. Chief Tice replied yes. Chairman Roy said I have nothing more. Anyone else.

H. TOWN'S POSITION ON NRCP TRANSPORTATION IMPROVEMENT PLAN-DISCUSSION

Chairman Roy stated the next on the agenda is the Town's position on NRCP Transportation Improvement Plan, So February 15th. I attended one of NRCP's monthly meeting and on the agenda was the NRCP Transportation Improvement Plan. One of the items on that was sort of two-fold. One was a feasibility study for Circumferential Highway and one was putting the Circumferential Highway on the Ten-Year Plan. So what sort of took me back was that our stated position on was neutral. I think there's sort of two different things going on here. One, we did talk about the feasibility study about a year ago. Mr. Ulery brought it forth to request for us to support the feasibility study. We chose not to do that s of a vote of the Board. And NRCP is asking our feedback on the feasibility on the actual plan not whether we endorse it or not. And then the finish line I sought of had with that is where the neutral position came from. Because it didn't come from this Board. So I think it is worth the discussion. I also think we have four options that we can go with. We can endorse the plan, can oppose the plan, we can remain neutral on it, or we can take no position. To me when I get it neutral it doesn't sort of matter which way we go with it. Whether we endorse it or oppose it. Or we just do nothing which based on the, sort of to be blunt, is the position of the Board sort of where as if we take no position. So but again I think that should come from the Board and not from anywhere else. Yes.

Selectman Guessferd said I guess I'll say as a comment I think there's maybe some confusion where the difference between neutral and no position. If we could kind of clarify so that everybody understands that we can maybe decide. Chairman Roy said neutral is that we're not really concerned with the plan. Whereas taking no position is actually a thought out position, even though it says no position. Either we let whatever was put forward lie. With no comment, with no position taken. Whereas if neutral whether it gets endorsed or not were really not concerned. You know. Selectman Guessferd said three positions or no position. I know you mean something a little different.

Selectman Morin stated I'm going to start and first of all why this Board wouldn't support a study, a study, it's the only thing on the is a study. It has nothing to do with building this project. It has nothing to do with any other projects going on in this town right now. This is a whole separate thing that's been going on for a long time, 60 years. We have asked our employees on numerous occasions what we would like on traffic. We've have gotten no where. Financing it, we talked about Wason Road. There's no way this town can finance Wason road to be repaired. No way this town can finance the Circumferential Highway. It would have to be state and federal money. And just the traffic alone and the people we had sitting here in this audience telling us they want something done with the traffic but we won't even study this to see if it is worthwhile enough. It's crazy and ludicrous. Okay, Let me give you some numbers. Traffic in this town, the bridges over here, 30,000 cars a day. The Sagamore Bridge 50,000 cars a day. Crossing the Merrimack River between. 80 We only have 16,000 cars registered in this town. So what does that tell you. It's all through traffic. On our streets affecting our residents. If a study was done, let me give you a year here. I can't find. Sorry I don't see a year but it's a projection of the future.

If they built the Circumferential Highway, or whatever they're going to call it, is in place. And I'm going to use a few streets that seem to be the main problem where we have the residents coming to us. Wason Road is going to drop 41%, Wason Road east of Musquash Road going to drop 53% less traffic, Burns Hill Road 32% less traffic, Bush Hill Road 54% less traffic, Bush Hill Road south of Kimball Hill Road 15% less traffic, ah let's see. And the rest is downtown in this area. And what kills me the most is some of the members of this Board have been really pushing for the Master Plan. And I agree but on the Master Plan and obviously because the people putting the Master Plan together feel that the Circumferential Highway is a big part of this, the Planning Board is, you're on Mr. Guessferd. On the survey that was done, one, two, three four, five, six. Seven questions related to the Circumferential Highway. And if you look at the numbers and I won't go after them because we'll be here for another hour if I read them. There is interest more than anything else to a study done on this highway to look at it. There is one question on the environmental impact and the most people, the percentage that was not sure what was going to happen was 52%, which was the that was going to give them was it going to hurt the environment much. Ah let's see, there's a question should we get rid of the and the most survey says no we shouldn't get rid of the land because we may need it in the future. And if you look through it, the numbers support this. And that's our Master Plan that they're telling us. They're not telling us they don't want it, they want to see if it is worth having it. It's right here on our Master Plan, it is part of our Master Plan.

So why wouldn't we support a study is beyond me. And why would we take a neutral stand because we're going to give our residents the information they want. They asked for it right here on the Master Plan Survey. We've heard complaints about traffic, accidents and things of that nature. All of our roads running through town, other than Wason Road that has a car problem, meet the state standards. Okay they're built to the safety standards. Roads aren't the problem, the people driving the cars are the problem. Okay, ah let's see, I gave you that, I gave you that. So just in the of this survey with the forecast of the huge, huge drop, the most complaints about traffic. Huge. We only has 15,000 registered cars, there's 140K cars going through this town. We don't have restaurants, we don't have big box stores. So what they're doing is going to Londonderry, going to Nashua. They're going to Windham because route 93. They're going to Salem because they've got the Tuscan thing. We've got nothing. It's all driving through affecting our residents. This Board should support the survey. Thank you.

Chairman Roy asked does anybody have anything. Selectman McGrath relied I have. So I was surprised when I read this email. I responded to it. And I did some homework and I got a copy of the Minutes of the meeting we held last year on February 22nd. 2022. And at the Public Input for that meeting, there were 14 people that spoke under Public Input. Of those 14, there were, I think it's fair to say, there were two that didn't take a position about, you know they weren't opposed to it but they were just providing information. The other 12 were opposed to seeking a grant that was being offered for a feasibility study on what they're calling the Circumferential Highway. I know it's been called different things over the years, but that's what they referred it to. I read all of those comments again. I sat there and listened to them, read them again, looked at them again today. And amazingly listening to an hour and twenty minutes of Public Input, one of these people that spoke in opposition to the grant to do the feasibility study, approached me and if he had realized, and he was one of the more vocal opponents, if he had realized that it was just to do a feasibility study of the traffic, he would have been in favor. He would have spoken in favor of it. I said it's a little late now but that was at the, so I think that, and as I said when I read over these minutes and the comments. I made a comment during the meeting that we were hearing from a number of people, room was full. It seems like were hearing from a large crowd. To boil it down and you find out that it was, you know, what 12 people that were opposed. You start thinking about okay that's people that are opposed, how many people are in favor of us studying the traffic problems that we have. I'd

think that we might be surprised by that. So I think to thumb our nose at the state for offering a grant and to do a feasibility study is shortsighted. I think we're doing a disservice to the other residents of this town that might be in favor of doing a feasibility study. And I'm not willing to go against the oath I've taken to do the right thing for this town. And so to get a grant to study a problem, I think makes a lot of sense. And not to do it is shortsighted. And I have if anyone wants to take a look at this if you haven't taken a look at this, I'll gladly share my copies.

Selectman Guessferd stated I guess it's my turn. And you know both of you are speaking some very good points. I was at that meeting and pretty much what I based my vote on was the input we got. If I'm correct, it was a small subset. Since that time we have had input through the Master Plan and there is support for a feasibility study. I want to separate a couple of things and I want I think to try to clarify another thing. We weren't getting a grant, the town wasn't getting money. This was for the state to do the feasibility study. So I noticed that a lot of people during that time frame after that meeting that were sad that the Town wouldn't take this money because they thought it was money offered to the Town. So I just wanted to clarify that it was not money offered to the Town. It was money that was going to be used by the state to do a feasibility study on the Circumferential Highway. So my position that night we'd pretty much based on the information I had. But when the survey came out, it kind of does give a different impression of that. So there's two points here. One is are we in favor of the Circumferential Highway itself or are we in favor of the feasibility study.

Selectman Morin clarified there hasn't been any in this discussion tonight no question on the highway. Selectmen Roy and Guessferd briefly commented over each other. Selectman Morin said I want to make the perfectly clear. Selectman Guessferd said I know. I'm just saying. I'm not saying you did. Neither of you did. What I'm trying to point out is that we as a Board haven't taken a position on the actual Circumferential Highway. People don't know what to get because we haven't done a study. This study. You know it's been something that's been on the books for a lot of years. I guess what I'm saying is that as a Board the Circumferential Highway as itself, I don't think we can take a position on that. We don't have enough information. In the feasibility study I do think, at this point now with all the additional data points that we can have, that since that night I think I can support this study. I would not support taking any other position on the actual Circumferential Highway itself. So there's a difference. We need to figure out. Right, it's an additional data point, something else we can use to make a best decision. You said it yourself, Selectman Morin, it's in the Master Plan. The survey, the information is in there. Are there larger subsets of people now than we did a year ago. And a more current set of people. So I'm kind of thinking on the actual survey because we need to, we need to, service the people. We need to for the people of this town. And when we perceive what their what it is they want, what their opinion is on something. We need to take that into account in what decisions that we make. I don't want in any matter, shape and form make it look like I'm supporting the actual highway. And I know you haven't said that either, so to make it clear. But the feasibility study at this point probably makes some level of sense.

Selectman McGrath asked can I add one thing. I neglected to say that, and I put it in my email to Kara, I believe I sent that to reply all. I have not ever been, or am I now, in favor of the Circumferential Highway. But think we are doing a disservice to the residents that we are supposed to be representing. Denying having a feasibility study done, whether it by the state, the federal government, or by the Town of Hudson. We need that information to make an informed decision. Is it going to benefit the town or not.

Selectman Morin said I just want to clarify why it keeps coming up in support of the highway. On the meeting of February 22 of 2022, it was not on the highway. It was specifically feasibility study for Lowell Road, route 111 and Circumferential Highway. Chairman Roy stated correct.

Selectman Morin continued but I want to make that clear. He keeps bringing up the Circumferential Highway. I never said the Circumferential Highway. Chairman Roy interjected but this issue has nothing to do with that meeting. It just doesn't. What came up in the NRPC thing was the Traffic Improvement Plan. That was a request by one of our state representatives to endorse a letter, to send a letter of endorsement for the feasibility study.

Selectman Morin responded see I understand that meeting you were at the other night a different way that they were just trying to put the feasibility study on The Ten Year Plan not the construction of the highway. Because this feasibility study will be within this ten years. It had nothing to do Chairman Roy interrupted it also has nothing to do with that letter that Mr. Ulery asked us. Selectman Morin responded I'm not talking about the letter, I'm talking about the minutes. This is our minutes from the meeting that says feasibility study. Chairman Roy agreed right. Mr. Ulery asked us to send a letter of endorsement to, so to endorse that, which we didn't do after all the public input. Selectman Morin agreed right. It was 2-2. Chairman Roy responded right. But that has nothing to do with what NRCP is wanting to do. He wanted us to take that to the state legislature and present that, endorse that. It's not this Selectman Morin interrupted but he wants it to get to the feasibility study. Not the highway. Chairman Roy responded I understand that and the NRPC wants to put it on The Ten Year Plan they don't want a letter of endorsement requested by some state representative. They want us to make it part of their plan. They want our position on their um of —The Ten Year Plan.

Selectman Morin then said okay I get what you're saying. So again feasibility study. Why wouldn't we do it. Chairman Roy replied buy again it has nothing to do with that meeting. I'm not saying, I'm not, I'm not debating that with you. This has nothing to do with that meeting a year ago. Selectman Morin insisted it does. The representative asked for a letter. That's fine. Chairman Roy interjected we said no. Selectman Morin continued asking for- Chairman Roy then asked who's asking for- Selectman Morin answered you just said NRPC is asking for- Chairman Roy continued for a position. Selectman Morin said right. Which we- Chairman Roy said we're not going to send- Selectman Morin then said right. But if we could take apposition tonight and- Chairman Roy interjected as part of a bigger plan Selectman Morin then asked are we going to- let me finish. Are we going to write a letter and say this is our decision? Chairman Roy responded I'm going to send an email to Jay - Selectman Morin interrupted okay, we are going to document our decision. Am I correct. Chairman Roy said yeah. Selectman Morin said okay. So Mr. Ulery was looking for documentation. And now they are looking for us to do a documentation. Chairman Roy clarified they want us to state our position. Selectman Morin agreed correct, which is going to be documented.

Chairman Roy responded okay. So my comment will be that at this point I don't know that I would not endorse the feasibility study. Although I will point out that what I have heard over and over again, which our elected representatives, not sitting around this table, but our elected representatives refused to address is having a comprehensive traffic study of the Town to see if that is our only option and if there are other options out there. So, so you know, do we do this one little piece. Sure and maybe that gives us a little more data but sure. That's where I'm at. Selectman Morin responded let me clarify what you just said. Didn't we hear from the Town Planner the other day that a traffic study is about to start for the Town. Is this a part of it. If you would come up please Brian. I mean we just had this last meeting. The Master Plan Traffic Study shortly. Selectman Guessferd interjected it's already started. It's going to be provided. Right. By the end of-

Town Planner Brian Groth shared so there's a couple of big pieces. There's the Master Plan's update which is on-going. At the same time on a parallel track will merge together NRPC's

Traffic Study. This was suppose to wrap-up, initially projected the end of February. Looks like another week or two. So that result. That traffic study will be incorporated into the chapter within the Master Plan. IT will include data relative to the inclusion of the boulevard, build or no-build. Chairman Roy interjected so my understanding is what the citizens were asking for was something more comprehensive than an - from NRPC into our Master Plan. That was my understanding. Planner Groth replied the NRPC plan hasn't been released yet. It is a town-by-town traffic study. I forget how many location points are being measured but it's 90 to a hundred or so. Chairman Roy asked and if something came out of NRPC. Planner Groth answered that was funded by NRPC and they usually do those multiple towns. I requested this at a T-TAC meeting, a technical advisory meeting. And due to the size of Hudson compared to other towns in the region, there's no to when they're doing. What's currently happening at NRPC is, so the feasibility study is in the Ten-Year Plan. It was past by the Governor in July, 2022. So the Ten-year Plan is a State of New Hampshire Transportation, at the federal level of Transportation Improvement Program. And they mandate that the State wraps their transportation program into that. So what is happening now is to foresee adopting the Ten-Year Plan, New Hampshire's Ten-Year Plan to the federal Transportation Improvement Program. It's a mandate. It's sort of a matter of protocol. The Ten-Year Plan gets updated every two years. That's it. Information for mini projects, as for instance the sidewalk from Derry up to Demoulas. That's on its way of becoming part of the Ten-Year Plan. And every four years the Transportation Improvement Program gets updated. So what we're seeing right now is the inclusion of the State's Ten-Year Program, Plan, sorry, a lot of the same acronyms, with the Master Plan adopted in July, 2022 by the Governor, the federal Transportation improvement Program. That's where it is today.

Chairman Roy asked does anyone have anything else. So I think we need, frankly we need two motions. One on our position on the feasibility study. Which again I'll say are four options in support, opposition, neutral or no position. And pat of that is the actual highway whether we endorse, proposed, decline, or take no position on the Selectman Guessferd asked does everyone agree that's where we're headed. Selectman McGrath replied well it would be nice if I can hear you. Chairman Roy said sorry. If you couldn't hear me you could have said something. So what I suggested was what we should do is two motions. One is for again we endorse, oppose, neutral, take no position on the feasibility study. And two, we endorse, oppose, neutral or take no position on the actual highway project. That's the actual Circumferential Highway Project.

Selectman Morin questioned why would we do the second vote until we get the information. Chairman Roy answered well, what my position on that would be, is the feasibility study would be an endorser or an opposer, and the highway would be a neutral position. Selectman Morin asked why don't we just leave the highway thing alone until we get the information. When we get the information- Chairman Roy interjected because we wouldn't have the information. We don't need apposition right now because- Chairman Roy interjected NRPC would say something different. Selectman Morin asked why don't we see exactly what NRCP is thinking. Okay. Chairman Roy suggested if you want to table this until the next, I can. Selectman Morin responded I know. I want to endorse this study to tonight. Chairman Roy responded alright. Make a motion. Then make a motion. Selectman Morin stated I make a motion that we endorse the study. Selectman Guessferd seconded, Carried 4-0

Chairman Roy asked does anyone want to make a motion on the actual highway project. Selectman Guessferd responded I don't think we should. Chairman Roy replied okay. Then I would assume it stays at no position. That we're not taking a position on that yet. And I don't disagree with that. You know if we are waiting for more information to come in, I don't disagree

on that. Selectman Guessferd stated I think we need to, I think- Chairman Roy interrupted you think we need to- Selectman Guessferd continued I think we need to not take a vote. I don't think we need a vote and to stay where we are. This is where we are. Selectman Morin said and I don't think this Board should be taking that vote because that highway is going to be there down the road. It may be different. Selectman Guessferd commented the Circumferential Highway itself, can be a Ten-Year, I thought it was just- Chairman Roy responded no, both are.

Planner Groth interjected just the feasibility study. Chairman Roy corrected no, not what they said in the meeting. They said they were adding it, the actual highway. But understand that that comes on and off. Because it was off the first time with NRPC. Selectman Guessferd commented now I'm confused.

Town Engineer Dhima asked to be recognized. Chairman Roy recognized Engineer Dhima. Engineer Dhima explained there's no fund for the highway. Or the Hudson boulevard or whatever. Right now you're just talking about the study, that's it. There's no- Chairman Roy interjected so I want to be clear. We are not talking about funding for the highway, we're just talking that it becomes a part of the plan. Engineer Dhima replied just a study to say yes, to be valid or no, Selectman Guessferd added funding is not on the plan. Engineer Dhima agreed correct. Town Planner Groth explained the only thing on the Ten-Year Plan is Circumferential Highway, feasibility study. Engineer Dhima reiterated that's it. Chairman Roy responded okay we'll put it at that. Engineer Dhima added we don't even know if it is going to be highway or boulevard. It's not the same thing. Chairman Roy and Selectman Guessferd talk over each other. Engineer Dhima continued I'm just saying two barrel versus the other one. Right now, just a feasibility. There's no construction. There's no, none of that. They just want to see if this is feasible or not. That's it, period. Selectman McGrath stated this is like trying to nail jello to the wall. I'm not pointing at you or our staff here. I'm just, this is has been a moving target for as long as I can remember. Chairman Roy said 60years. Engineer Dhima said and another 60. Selectman McGrath continued I haven't been doing this for 60 years, but I can remember when I first sat on the Board, the Planning Board had Lenny Smith who was- Chairman Roy interrupted it was in 1956 that Lenny B. Smith proposed the Circumferential Highway. Selectman McGrath responded but that's not when he told me. It was much later back in the 70's I don't know, close to the 80's. I'm not that old. I might look it but I'm not that old. And, ah, so that was the first thing he said to me, he was talking about the Circumferential Highway. He was so excited about it. I didn't know what he was talking about but over the years I came to understand it and again not in favor of it. You know you have to be, you have to at least find out what other options you have.

Engineer Dhima replied I feel like if they come back with a plan now then it's back on their court. If the answer is no, which could be the case, then what is the solution. And again it makes it a problem, not ours. Because if you say no then what is the answer, what is the solution. You put it back on the State. That's the one benefit of sticking with this and playing along. It's okay. Chairman Roy interjected so, so far they haven't even wanted to entertain anything of that. But, again we're. Engineer Dhima added this is years and years of back and forth with them. We will see but I think anything in support of that it reinforces our position to move forward with the study. If we say no then it's like I guess they don't want it. Take the money off and give it to someone else. So I think the Board moving forward with this is the right thing to do. Selectman McGrath stated it's also fair to say that the State owns a lot of that land. Engineer Dhima interjected all of it right now. From Lowell Road to 111. And that's the only thing you're pursuing, by the way, is with the feasibility study. It's related to what they have for a right-of-way from Lowell Road to 111. It's not to 102, it's not over a river. We're talking only the first leg, Lowell road to 111. Lowell to Sagamore that's it. They don't own right-of-way

for 111 to 102 or over the river. That was the original. This is only the first leg. And the only leg it could ever be. Give it a chance. That's it. Thank you.

Chairman Roy and other Selectmen said thank you, thank you to both of you. Have a good night.

9. BOARD LIAISON REPORTS

Chairman Roy announced so we are onto Board Liaison Reports. Selectman McGrath do you have anything.

Selectman McGrath: replied I don't,

Selectman Morin: The Benson Committee their main focus is right now fundraising. They're reviewing the Deed to see what they can and can not do. Hopefully there is something -

Selectman Guessferd: There's a couple of things. We are continuing our review on the Planning Board of the Master Plan. Chapter next week is Land Use. We really didn't resolve last week. We had a lot of nice comments on two of the chapters on Historic Uses and Community Facilities. We're going to take another look at that. There's a lot of comments in there. Next week they're going to be focussed more on Land Use. We continue to march forward. We really and I'm very focussed. I'm trying to be continuing on our schedule we can keep this Master Plan updated, you know just out there for another week. We really need to make changes. It's a living document. What we do is have the Public Hearings, put it in place and continue to work on it. It's not just something we're going to take and put in a drawer some place. We can't afford to do that. So that's Planning. Rec is a couple things. There's going to be a voting information session over at the Senior Center march 7th., about the next Tuesday, at 10am for senior citizens. And there's also going to be talking about getting information on the Electric Aggregation Plan and the warrant articles that are like that. So it would be good for the seniors to get an overview of everything. The lacrosse pre-season is kicking off and the basketball season is coming down to the end. And they are actually doing work on the annual scholarship so anybody who is applying must be a senior who participated in Rec programs can apply for the scholarship. And the deadline is April 14th. So get those scholarship applications in there seniors. And that's it.

Chairman Roy stated I don't have anything tonight.

10. REMARKS BY TOWN ADMINISTRATOR - N/A

11. REMARKS BY SCHOOL BOARD

Chairman Roy recognize Chairman Gasdia.

Chairman Gasdia shared it's vacation week so everybody should be happy there are no buses on the roads. A few things going on Kindergarten registration opened up as some may know we have been talking about it. Since we launched full-day kindergarten and with COVID we didn't know what was going to happen. The past couple of years we have seen a lot of kids coming in. So I'm sure it's going to be the same this year. A lot of people have been asking when it's open. You can go on our website to see about that. Election information similar to what the Town has on their website. We have the same on ours. You have all the warrants, you

have all the plain language, following the same format you are also. I spoke with the Town-Administrator after the last meeting. Winter sports are coming to an end. Congratulations to all the teams that had their seasons. And spring is around the corner so those sports will be starting up soon. Some have already started practice. And Cabaret is going to be the week of March 25th. It's a nice tradition. That's it.

12. OTHER BUSINESS/REMARKS BY THE SELECTMEN

Chairman Roy asked Selectman McGrath do you have any other remarks.

Selectman McGrath: replied I don't think so.

Mr. Morin: nope.

Selectman Guessferd: no, I'm all set.

Chairman Roy said the only thing I'll comment on, although I wasn't able to attend, I did watch Candidate Night and I was quite impressed with the number of candidates that come forward and submit their name on the ballot. We are getting down to the deadline s if you have not made a plan to vote please do so quickly.

13. NONPUBLIC SESSION

Motion by Selectman McGrath at 9:20 pm, seconded by Selectman Morin to go into non-public session under **RSA 91-A:3 II (a)** The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.

A roll call vote was taken. Carried 4-0.

Nonpublic Session was entered at 9:20 pm thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public was asked to leave the room.

The Board entered open session at 9:34 pm

Motions made after nonpublic session

1. Selectman Guessferd made a motion, seconded by Selectman McGrath to authorize the Fire Chief to enter into an MOU with PFFH with regard to offering an incentive day off for a referral from an employee in a covered position within the PFFH that leads to hiring, and to further allow for an additional day off to the same employee when the referred newly hired employee completes their probationary period. This MOU would be retroactive to include any member hired by a referral as of January 1, 2023. Carried 4-0.
2. Selectman McGrath made a motion, seconded by Selectman Guessferd to promote Fire-fighter/Paramedic Craig Benner to the position of Lieutenant/Paramedic, a non-exempt position, in accordance with the International Association of Firefighters Local #3153, Step 1, with an hourly rate of \$31.30 as recommended by the Fire Chief. Carried 4-0.

3. Selectman McGrath made a motion, seconded by Selectman Guessferd to increase Fire Chief Scott Tice's salary to \$127,847 per year, effective February 28, 2023. Carried 4-0.
4. Selectman McGrath made a motion to adjourn at 9:34pm. This was seconded by Selectman Morin. Carried 4-0.

14. ADJOURNMENT

Motion to adjourn at 9:34 pm by Selectman McGrath, seconded by Selectman Morin.
Carried 4-0.

Recorded bu HCTV and transcribed by Diane Cannava

Kara Roy, Chairperson

Bob Guessferd, Vice Chairman

David Morin, Selectman

Marilyn McGrath, Selectman

HUDSON, NH BOARD OF SELECTMEN

Minutes of the March 7, 2023 Meeting

1. **CALL TO ORDER** - by Chairman Roy the meeting of March 7, 2023 at 7:00pm in the Selectmen Meeting Room of Town Hall.
2. **PLEDGE OF ALLEGIANCE** - led by Jess Forrence, DPW Director
3. **ATTENDANCE**

Board of Selectmen: David Morin, Marilyn McGrath, Kara Roy
Bob Guessferd - excused

Staff/Others: Steve Malizia, Town Administrator; Jess Forrence, DPW Director; Scott Tice, Fire Chief; Tad Dionne, Police Chief; Gary Gasdia, School Board Liaison

4. **PUBLIC INPUT**

Heidi Jakoby, 94 Gowling Road

Thank you. My name is Heidi Jakoby I live at 94 Gowing Rd I want to thank you for your continued service to the Town and your continued consideration of to go out to bid for contracts. Reviewing the packet for tonight I saw that you will be discussing whether to the Town attorney for another year or to have the Town Administrator request proposals for legal services. I am asking a this Board to until after the election as you will be adding at least one new member to the Board. The current contract ends on June 30th and delaying until the next Board meeting on March 28 th. In my opinion may not be detrimental to the Town's If you want to take this up today I thoroughly encourage you to authorize the Town Administrator to request proposals for legal services for the Town of Hudson. Lastly I want to recognize and thank the Board for their continued support of the Police and Fire Departments. Having met with the Chiefs recently the relationship between the Board of Selectmen and Police and Fire is just really wonderful to hear about and to the whole I thank you for continuing that relationship. Thank you.

Jim Dobens, 4 Eagle Drive

Thank you. Over the last 20 years. I do want to thank the Board for the residents of the Town of Hudson. I know it's a lot of work. It's really tough times right now but I am a concerned resident rising taxes I've seen a shift of three-million dollars from the commercial base development to the residential base. To put it on the backs of the residents I'm not happy about that. To control development with no vision that's happening across our town without complete understanding of its impact or infrastructure. Major traffic issues we have them now and there's plenty on the horizon coming. No solutions we do have stress to emergency services. I had the pleasure of meeting with a lot of them I have recently. I enjoyed the conversations. They get n awful lot done with the resources they have. I'm very proud of what they do with the relationships that they have. And they have no better supporters than myself. And a vast group of people behind me. And also we have the highly likelihood that we are meeting with default budgets in the future. I don't see that changing. Big issues for this Board and the Planning Board are principle for one. It's time for solutions. Outside of all of that one major thing that really bugs me and I'd like answers to these issues and another one come up for tonight and how we are going to handle it.

Hudson was promised a platform fire truck from a developer as it will be needed for these massive buildings get built. Instead of a truck the negotiations were for 1.4 million dollars for the truck. Well the truck from what I understand is now going to cost 2.1 million and that's not outfitted yet. When we outfit it it's probably going to be closer to 2.4 to 2.5 million. We're about a million dollars behind. Now we need to staff this before 4765. That's going to require you could say four firefighters but let's say we could handle it with three. We need to hire nine firefighters to be able to handle a fire platform truck. And with pay and benefits, gear, training probably going to cost us \$8,000 a year for each man or women that we staff. That's another three-quarters of a million that's not accounted for. I also did some checking and we aren't going to be able to secure this truck at the earliest until 2025. Well that just doesn't set well and we don't even know if we're going to get staffing. Should these buildings go up should they be given occupancy permits until we can properly them and our personnel not put into harm's way without the proper equipment and training. I sure hope not. Why wasn't all of this negotiated and put on the developer's back. That's because there was no given to the overall impact by the Planning Board. That is why I asked for a complete town traffic impact study over a year ago. All I see being done now is a half in part traffic study. I got digging into that one by the same people that said we were good. Plus it is not a comprehensive impact for this own. It is very short sighted and now we have Planning Board doing a Master Plan without understanding all of the issues behind How do you solve for a Master Plan when you don't have all the issues. Frankly it's embarrassing in my opinion.

So where is our plan for the Fire Department and where do we stand in a true impact study so that good decisions can be made to improve our citizens' quality of life, its residents and its first responders. This Board and the Planning Board has created a lot of this and it's time we started to provide solutions. As a side note I would urge this Board to get into the drone business for our police and fire departments. I much rather put a drone into harm's way than put one of our first responders in harm's way for a thought. Thank you.

Chairman Roy asked Is there anybody else for public input. Okay seeing none I'll call Public Input closed at 7:07.

5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS - none

6. CONSENT ITEMS

Chairman Roy asked does any member wish to remove any item for separate consideration.

Town Administrator Malizia responded no, but I do have an amendment. I received this today raffle permit from Fish and Game. They thought that there would be a meeting next week and they thought there would be some more time. Unfortunately that there isn't a meeting next week and I believe they're looking to do their raffle. It should say 3-26 and do a couple of days before the final meeting of the month. So if we could give this some consideration to approve that would be helpful.

Chairman Roy asked does anyone have any objection to adding this to the consent Items.

Selectman McGrath responded no, but I have a question. What did you say about the- Mr. Malizia replied if you read it it says 8-26 it should be 3-26. Selectman McGrath said I didn't hear you. Thank you.

Chairman Roy said I'll entertain a motion to approve Consent Items A, B, C, D, E and F. Motion made by Selectman McGrath, seconded by Selectman Morin to approve consent Items A,B,C,D,E and F. Carried 3-0

A. **Assessing Items**

- 1) **Disabled Exemption Application**: map 203, lot 131, 7 Cottonwood Drive
- 2) **Elderly Exemption**: map 136, lot 006, 5 York Road; map 152, lot 032, 29 Copeland Drive; map 175, lot 080, 11 Burnham Road
- 3) **Current Use Lien Release**: map 143-001-000-84 Barretts Hill Road
- 4) **Current Use Lien Release**: map 237-032-001-16 Ashlyn Drive; map 237-032-002-20 Ashlyn Drive; map 231-054-003-30 Ashlyn Drive; map 231-054-002-36 Ashlyn Drive; map 231-054-001-40 Ashlyn Drive; map 231-054-000-37 Ashlyn Drive; map 237-054-000-25 Ashlyn Drive; map 237-032-003-21 Ashlyn Drive.

B. **Licenses & Permits & Policies** - none

C. **Donations** - none

D. **Acceptance of Minutes**

F. **Calendar**

- 3/07 7:00 Board of Selectmen - BOS Meeting Room
- 3/08 7:00 Planning Board - Buxton Meeting Room
- 3/09 7:00 Zoning Board of Adjustment - Buxton Meeting Room
- 3/13 7:00 Conservation Commission - Buxton Meeting Room
- 3/14 Town Election - Polls are open 7:00am-8pm
- 3/15 6:00 Library Trustees - Hills Memorial Library
- 3/16 3:00 Trustees of the Trust Funds - Buxton Meeting Room
- 3/17 7:00 Benson Park Committee - HCTV Meeting Room
- 3/21 7:00 Municipal Utilities Committee - BOS Meeting Room
- 3/22 7:00 Planning Board - Buxton Meeting Room
- 3/23 7:00 Zoning Board of Adjustment - Buxton Meeting Room
- 3/27 7:00 Sustainability Committee - Buxton Meeting Room
- 3/28 7:00 Board of Selectmen - BOS Meeting Room

7. **OLD BUSINESS**

A. Votes taken after Nonpublic Session on February 28, 2023

1. Selectman Guessferd made a motion, seconded by Selectman McGrath to authorize the Fire Chief to enter into an MOU with PFFH with regard to offering an incentive day off for a referral from an employee in a covered position with the PFFH that leads to hiring, and to further allow for an additional day off to the same employee when the referred newly hired employee completes their probationary period. This MOU would be retroactive to include any member hired by referral as of January 1, 2023. Carried 4-0.
2. Selectman McGrath made a motion, seconded by Selectman Guessferd to promote Firefighter/Paramedic Craig Benner to the position of Lieutenant/Paramedic, a non-exempt position, in accordance with the International Association of Firefighters Local #3153, Step1, with an hourly rate of \$31.30 as recommended by the Fire Chief. Carried 4-0.

3. Selectman McGrath made a motion, seconded by Selectman Guessferd to increase Fire Chief Scott Tice salary to \$127,347 effective February 28, 2023. Carried 4-0.
4. Selectman McGrath made a motion to adjourn at 9:34pm. This was seconded by Selectman Morin. Carried 4-0.

B. Board of Selectmen Bylaw Review - Selectman Guessferd - Decision

Chairman Roy asked if everyone received because I know it came in a separate email. Does anyone want to make a motion to the Board of Selectmen by-laws. Motion made by Selectman Morin, seconded by Selectman Roy to approve the Board of Selectmen By-Laws as amended by the Board of Selectmen on February 28, 2023. Carried 2-1.

8. NEW BUSINESS

A. REQUEST TO ADVERTISE FOR TRUCK DRIVER/LABORER - DPW - DECISION

Chairman Roy recognized DPW Director Jess Forrence.

Director Forrence shared last Monday we received a text from one of our truck driver/laborers saying he was resigning from his position. And that's the only thing we've been able to get out of him since that. Selectman McGrath asked you mean the resignation. You can't get any work out of him. Forrence replied nothing. He from that day from Monday I haven't heard a word from him. He talked to Jeremy gave him the instructions on uniforms, badges, keys, Have not heard back from him yet, I got involved with Kathy Wilson to get it done legally. But we have not. I can't understand what he's thinking. But anyway we need to go forward. So I'm here tonight to do is ask for permission to advertise for a truck driver/laborer. And remember from I think it was three months ago the way that we thought the CDL training must be done by a certified trainee now. The guy that did quit on us we were training him to be that certified person. So we've got to go with the way and he has helped three guys that's in the department get their CDL license. So we're probably looking 30-35,000 dollars for this guy if we don't find somebody that does have a license to. So it's going to be an uphill battle We've got our fingers crossed on applicants but I am asking the Board permission to have it advertised.

Chairman Roy asked does another have questions. Does anyone want to make a motion. Selectman Morin made a motion, seconded by Selectman McGrath to authorize Jess Forrence as Public Works Director to post for a vacant truck driver/laborer position. Carried 3-0

B. PUBLIC HEARING -
ACCEPTANCE OF THE FY21 ASSISTANCE TO FIREFIGHTERS GRANT-HFD-DECISION

Chairman Roy recognized Fire Chief Scott Tice.

Fire Chief Tice began thank you Madam Chair, Good evening everyone. In December of 2021 when the fire department applied for the assistance grant to replace our portable radios some of which date back to 2004 On February 22 this year we were notified by the Office that we had been awarded that grant in the amount of \$179,012.72 So tonight I would ask that we approve and accept this grant and use our 10% , our Capital Reserve Fund for the %10 which would be \$17,901.27.

Chairman Roy opened the Public Hearing at 7:13pm. Anyone present who would like to speak on this matter. Seeing none. I'll close Public Hearing at 7:14pm. Does anyone have any questions.

Selectman Morin asked Director Forrence how much money have we gotten from all those Grants. Chief Tice said I can get that from you. I don't have that at the top of my head. Town Administrator Malizia stated I think several hundred-thousands. Chief Tice agreed it's been quite a bit. We've done quite well with the grants. Selectman Morin interjected three-million.

Chairman Roy asked does anyone want to make a motion.

Selectman McGrath made a motion, seconded by Selectman Morin to authorize the Chief to accept the FY 2021 Assistance to Firefighters Grant in the amount of \$179,012.73 as recommended by the Fire Chief. Carried 3-0.

C. RESIGNATION OF FIREFIGHTER/PARAMEDIC & REQUEST TO ADVERTISE - HFD - DECISION

Chairman Roy recognized Fire Chief Tice.

Chief Tice stated so this is the second firefighter that is going to Nashua so he was just getting his letter of resignation in. His letter would be effective after March 5th. March 5th. would be his last shift.

Chairman Roy asked does anyone have any questions. I'll entertain a motion.

Selectman McGrath made a motion, seconded by Selectman Morin to accept the letter of resignation from Firefighter/Paramedic Cameron Covert effective March 15, 2023 with the Board's thanks and appreciation. Carried 3-0.

Chairman Roy stated the second part of this discussion is to authorize the Chief to advertise for this position. Selectman McGrath made a motion, seconded by Selectman Morin to authorize the Chief to advertise for this position. Carried 3-0.

Chief Tice said thank you very much. Have a good evening.

Selectman McGrath requested can we have Mr. Dobens made a commentary questioning the platform truck that the money had been donated or collected from the developer of the golf course property. Selectman McGrath addressing Chief Tice Can you just talk about that for a brief minute and give him an update of where that is.

Chief Tice explained currently we are waiting for Hillwood. It's up to 2.1 million and it's coming from either Hillwood or Target. So last that I had contact with them they were trying to figure out where the money was coming from. So that's the ahh waiting for them to give us the money. The truck itself it's from Seagrave. The prepaid price if we were to go that route is now just under two-million. A little over two-million if we paid at the end of the contract. Right now we're in negotiations with them as well. So depending on how that works out we discussed at the last meeting. You gave me permission to move forward with the contract once we have the money. But depending on how some of the negotiations work out with them I'd be back before I sign that just to make sure the Board is in the understands how that contract goes.

Selectman McGrath addressed Chief Tice Okay. Thank you for responding. Chief Tice asked did I answer. Selectman McGrath replied Mr. Dobens is right behind you so if he is isn't satisfied with your answer I'm sure he will let you know Tice replied we have spoken before . I'm sure he'll reach out to me for any questions. Thank you.

Chairman Roy recognized Selectman Morin.

Selectman Morin asked Chief Tice can you explain about equipping the truck and that we never equip new trucks. Chief Tice responded we don't typically equip new trucks. Usually we use what we have. This will be. It was never thought of to equip this truck. We're replacing a truck so we'll have to budget some money for that. It was not thought of unless there is to approve for the money after the contract for truck that was never really discussed. But I'm not exactly sure what the price is. It didn't come in as planned. We're waiting for them to give us the money. The truck itself

Morin asked can you also talk about how the truck is going to be used and how we're going to work with two ladder trucks. What the plan is. Chief Tice replied so the plan is for the service of this building and other buildings in town. To be effective as well with tarp units exposure up there. We have now does not have a high water way. So it doesn't have a way to supply hand lines off the tip of the ladder and there's no stand pipe or water supply on the roof of these buildings. So the intention is to be able to use our truck on these large buildings as a water way and use the straight stick ladder as the power coming up and down to work from the roof. So they'll be other benefits because there is also a master stream. And the way this truck creates that master stream separates the amount of water we can put on larger amounts of water through the master stream. It has capabilities that our current truck doesn't have and it's reversible.

Selectman Morin stated the last thing we heard and we heard for several months now it the taxpayers are pretty upset about the tax rate. And what would the cost of firefighters and how to man trucks now to keep the cost down for the taxpayer. Tice responded Right now we cross man everything. When we went with the squad back in 2013, 2015, we took squad and we stopped running the engines so much. But what we were doing with the engines we were staffing the engines primarily and ambulances and we were using the engines for service calls. We were using them for medical assistance calls. Their fuel mileage, the pumps is very low, so the fuel cost is high. Maintenance on those apparatus is high. We need to talk about oil changes, brakes, It's a large expense compared to a squad which is much more efficient to run. So we use the squad to respond to motor vehicle accidents, medical assist calls, service calls. And then we cross staff the engines and the ambulances at the stations. So if there's a medical call in the district instead of taking the engine they currently take the ambulance. That's to preserve the life of the truck and it's a much more efficient way to work from with the apparatus.

Selectman Morin commented and manpower-wise it's the squad that saves you considerable power because they're handling all the everyday routine runs you would consider the fire department. Where the ladder truck would only respond to a more serious incident as a smoking building structure, fire or gas in the building when multiple companies respond. That's why at this point we don't want the manpower because of the cost we cover both trucks. So it's not a matter of we need to man this truck because it's depending on how you send because you don't know how you're going to use it yet. Correct. Chief Tice responded yes that's how. Correct. Correct. If we - Again ladder truck is also expensive. We're not taking that

on routine calls on a regular basis. We cross the ladder as we staff the engines. Selectman Morin said thank you very much.

Chairman Roy acknowledged Mr. Dobens. Mr. Dobens asked May I. Chairman Roy answered sure. Mr. Dobens (not at mic -inaudible) I speaking to Chief Tice I do understand. And we are going to have a lot more traffic on the road. So. What still concerns me if you have accidents and you deploy an ambulance or a squad. What when you physically have a fire. Chief Tice replied With our staffing we send an ambulance. Mr. Dobbins stated our mutual aid. Chief Tice replied Correct. Correct. It doesn't matter what trucks go out. We respond to a call.

Mr. Dobenns continued to ask mutual aid in the region is really going to get tapped . I have talked to other departments as well. They feel under pressure of. You know Hudson going and supporting Nashua. Then going and supporting Hudson. Because I remember working that when I went out with emergency director and getting that mutual aid agreement built back in the late 80's. So I - You've got no stronger a supported than me. Trust me. I just want to make sure that when the responders are there they're the ones running in when everyone else is running out. I want to be sure they have the right equipment. Rightly staffed. So they can handle the - Chief Tice responded thank you. Chairman Roy added have a good night. Chief Tice said you too.

D. HUDSON POLICE DEPARTMENT ROOF - HPD - DECISION

Chairman Roy said I will recognize the Hudson Police Chief to talk about the roof.

Police Chief Dionne began thank you. So we were here last week in a situation kind of in the crossroads with that we go ahead with the metal roof of \$184,000 for the expansion. Or we look at the problem that we have with the existing roof and do the whole thing with the expansion as well for a cost of \$222,000 plus carrying some probably around 2,000 as well. To carry for anything that may have repairs, needs, etc. We also have a couple members from Northside Construction that came with us in case there was a couple of questions that weren't answered last week.

Selectman Roy began by saying I think what after last week's discussion what we were, I think we walked away with knowing that some of the money is going to come from. And then where would the major money for the older part of the building come from. Chief Dionne answered I did speak briefly with Mr. Malizia. We did from last week that Capital Reserve Fund was 180,000 existing now. And Mr. malizia dis say there is obviously the contingency contribution as well.

Selectman Roy then asked so do you have exactly what we would need from those funds. Town Administrator Malizia stated we have 180,000 approximately in Capital Reserve Funds for major repairs. I don't know what the bottomline number is going to be but there's a possibility that some be paid under the contract. But between that and the 75,000 we have in contingency we haven't touched this year but again it's March so pretty good we'll have a default budget that - between those two buckets I assume w will have enough money to make up.

Chief Dionne said right and I'd like to say there are opportunities at times in the process, and Northside has been excellent with us, we tried Value engineering and there's opportunities to save some money on some locations and move them to other locations. But like I said I just don't see that as an opportunity that we are going to be able to cover that difference of about \$50, 000. That's why I come before the Board to let you know where we were.

Selectman Roy said so I guess my question tonight is what should we make some motion and would that be. Because we don't have a dollar amount. You know what I mean. Then Selectman Morin responded the way things change is my question to. We can I can agree with it until we have a price. Town Administrator Malizia then said It leaves with no choice so that before the end of the fiscal year you want to take it from contingency to see if that's available. To make a motion to encumber that to carry into the next year when you get a little more focus.

Selectman Morin being recognized by Chairman Roy asked the Chief do you think you'll have a price soon. Chief Dionne answered I think one of the issues is that regardless of where the money itself we do need to make, we have an opportunity to decide to order the roof. And get the subcontract going. And this is Doug from Northside.

Selectman Morin responded I understand you have orders that's why I was asking is this going to change the price. Do we need to have That is where I way going with that but where we're at we don't know yet. Doug from Northside replied There's a good chance that the cost does escalate because what asphalt base broad so it does go up. Unfortunately we're getting anywhere from two to three weeks to present material. Selectman Morin asked If we order them both and put them somewhere, that's a lot of shingles, would that order you guys Doug replies No we would lock in and honor it, We would order the materials and it would stay either at in-house or it would stay at the warehouse.

Selectman Morin asked so if we approve the cost tonight do you have an estimate somewhere so we can put a number. Chairman Roy stated that becomes the problem. I think we support the concept. It's just that we don't know what we are approving. Right. Doug replied You know the kind of the wild card called the gray area that as soon as we rip that roof off the amount of damage that has been happening over the years. And I think that is something that we really can't forecast. We can throw an allowance at it what we think it's going to be but unfortunately nobody will know until we rip it off.

Selectman Morin then asked what if we just did for the shingles. Doug replied For just the shingles it was 180 Chief Dionne interjects It was 200,000. Sorry that was the total cost Roy asked For the portion of the building and the new building do you know how much it would cost to just for the just the shingles for old portion of the building Doug replied so just the shingles for the old building itself was 153,056. And once we rip that off let it be known too that we would bring the membrane back up. So even if there are deficient eases in the roof we would repair the large ones. But any old from the fastening of the metal that will be completely The whole entire existing building would have a new membrane so you won't run into the issue that has been ongoing.

Chairman Roy then inquired so the new part of the building would only costs about \$30,000. If that's what I have. You said it was about 153, for that portion of the building. Chief Dionne replied the new part of the building is 69,000 in shingle. \$69,308 for the expansion. We did not originally price it out that way. We looked at it as a matching metal roof and when we went forth for 180,000.

Chairman Roy asked Town Administrator Malizia do you have a suggestion for us. Town Administrator commented you might want to think about making a motion to do something like authorize up to 180,000 out of Reserve and another 50,000 out of the contingency. Just to kind of lock that in and then we can reevaluate as we get a little further along. You sought of set your standard. You're taking 180 from the reserve fund and taking 50 from the contingency fund. Morin responded And I agree. I hate to be in the middle of this but and and that's my issue. We don't want to leave you high and dry but what happens Roy interjected or it's

200,000, Chief Dionne stated We don't foresee that at all. That's a much larger fund than I believe we need. Town Administrator Malizia said It says for the amount up to 180,00 from the Reserve, up to 50,00 from contingency

Chief Dionne commented We are still going to work with all we can to come across the best we can. Town Administrator Malizia agreed Yes. Just so you have the room just in case you know Selectman Morin stated because all the stories you're telling us when you take it off you're going to find. Chief Dionne agreed most likely, Chairman Roy interjected more than most likely.

Selectman McGrath contributed not only that the building, the new addition and the old part of the building will match. It won't be a big shift in the way it looks, I mean it's really a nice looking facility as it is now. But after hearing all the damage that's been done. I mean I'm astounded at the roof not performing like I thought it would. Doug responded The existing roof has a hematic span on it. It's actually gone over it. From that standpoint it's definitely

Selectman McGrath further stated I think it's going to be a stunning-looking building. Doug commented It's going to be a beautiful building. You won't be able to tell the proposed addition to what was there existing. I think that's what everyone is looking for. Chief Dionne commented That is definitely the byproduct that of a major improvement obviously. Chairman Roy added so tat we can have a functioning roof. Dionne agreed that's the whole point the functioning roof. The byproduct it's going to look very nice.

Town Administrator Malizia read the motion to authorize up to \$180,000 from the Capital Reserve Fund and \$50,000 from the Police Facilities Roof Repair, Roy asked does anyone want to make that motion. Motion made by Selectman Morin, seconded by Selectman McGrath. Carried 3-0.

E. NASHUA REGIONAL SUPPLY AGGREGATION - TOWN ADMINISTRATOR - DECISION

Chairman Roy recognizes the Town Administrator.

Town Administrator Malizia stated we have been part of this, the Town, regional aggregation since NRPC put it together back in 2012 I believe. And we've gotten certainly very good rates. The electrical supply for electricity currently we are on 8.7 cents. That will expire upcoming November. I think the last from the default supplier Eversource was cents per kilowatt hour, so we saved \$600,000 over the eleven, twelve, thirteen years we've been involved. They've offered us an opportunity they are going out to get everything ready. So they have offered us an opportunity to participate again. And you can do so by having you sign a memo of understanding. And basically what they are looking at the other communities that are participating and they bundle our energy and they sell it at a better rate because there is a that they are selling. So it's been very successful for us. It appears this has to be done by March 10th. That's why it's on this agenda. I don't think they want to wait too much longer. They are only trying to be aggressive to get the at this time as I understand the most favorable price. So my recommendation is to enter into the agreement. It's well worth it for us as we do very well since 2012 but it's up to the Board.

Selectman Morin made a motion to authorize the Town Administrator to sign the Memorandum of Understanding between the Town of Hudson and NRPC to proceed in to order participate in the Nashua Regional Electricity Supply Aggregation Program, seconded by Selectman McGrath. Carried 3-0.

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F. PROPOSAL FOR LEGAL SERVICES 2023-2024

Town Administrator Malizia stated as he provided in a letter holding his rate to \$45 per hour for the 2023-2024 fiscal year. I put it on the agenda for the Board's consideration. You can either entertain entering into a contract or you can entertain going out to bid. From a going out to bid perspective, I'm not an expert but I don't think you can do better on the rate. Selectman Roy commented I know I've said it before this rate is well below market value. Mr. Lefevre does excellent work for us. This associate comes we still have although some things have been we still have an active litigation the calendar so the continuity I know what I would support. Anybody else have anything. Selectman Morin inquired how many years have we been doing this. Malizia answered this will be the eighth. But we have done seven years and we are at the same rate. Selectman Morin echoed same rate. Then asked what were our legal fees last year. Total, general, off the top of your head. Malizia answered I think you budgeted about 120,000 and there is near our tenth month that we did not spend that. Selectman Morin commented I'm just thinking back to I know people want to go out to bid and stuff. But as we were talking look we are coming up with low numbers and we're spending all that money for a low number. That's why I was asking. Town Administrator Malizia replied so from a dollar perspective again you are probably not going to see this rate from somebody else. If you do it may be somebody who's inexperienced or not well familiar with the municipal side of it. I only say that. You'll certainly draw bids from surrounding towns. You will get bids from some major players out there. I can't tell you what the numbers could be. Maybe someone will match it. They are going to take some time to learn us, Hudson. That does take some time.

Chairman Roy recognized Selectman McGrath who commented so to go along with everyone else. We couldn't get a better rate. You couldn't get a better attorney. And all I'll say is two words, John Radick. And if you didn't know him who worked for the Town of Hudson, you're lucky. So I'd be willing to make the motion. Chairman Roy asked Selectman McGrath do you want to make the motion to enter into the contract so we are clear.

Chairman Roy stated I'll entertain a motion to enter into a contract for legal services the office of Tarbell and Brodich P.A. for the period of July 1, 2023 through June 30, 2024 for the terms specified in the Proposal for Legal Services 2023-2024 letter as prepared by Attorney David Lefevre. Motion made by Selectman McGrath, seconded by Selectman Morin. Carried 3-0.

9. BOARD LIAISON REPORTS

Chairman Roy inquired do we have any Board Liaison reports. None

10. REMARKS BY TOWN ADMINISTRATOR

Town Administrator Malizia began if I may I put on your desk a letter from Deputy Town Clerk/Tax Collector Chris Lizotte. She is the only candidate for the office of Town Clerk/Tax Collector on the ballot. Would have probably put this on time for the agenda but unfortunately I was out last week. She is asking for, it's a long-drawn conclusion that she will be elected, but we would like to get started with the hiring process for her replacement. One of the crucial things with this particular as you can recall, it's at least a month before they can do motor vehicle registrations. So the sooner we can get someone into the office here, the sooner we can get them up to speed, the better off. We want to make sure we keep providing the customer service to the. As I said working with the State it's a difficult timeline and I think it's appropriate that we get the process started. Certainly probably not going to get anyone for the next two weeks but we can go through the process and at some point be back in front of the

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Board with a recommendation to hire. So I apologize. It would have been in last week but I was asked if I can do it because the next meeting is the 28th. And that's in two weeks, three weeks.

Chairman Roy stated I will entertain a motion to advertise for the position of Deputy Town Clerk/Tax Collector. Motion has been made [Selectman McGrath] and seconded [Selectman Morin}. All in agreement say "aye". Motion carried 3-0.

Town Administrator continued own residents are voting next Tuesday. For ward locations, you can look them up on our webpage if you don't know your ward. Sample ballots are in the mail. I received mine personally at home today. So they are coming in, trickling in, depending on where you live in Hudson. They were mailed to everybody and the Town reports are available. I believe the School's are as well. We are going to scan ours up on the website. So if you want to go look at it there. There will be copies at the polling places. Or at Town Hall. You can come in right now and get one. And that's all I have because I wasn't here last week.

11. REMARKS BY THE SCHOOL BOARD

Chairman Roy recognized Chairman Gasdia.

Chairman Gasdia - real quick. Earlier today there was a press conference at the Hudson police Department. A joint press conference with the Chief of Police and the Superintendent of Schools regarding an incident with the bus driver. Those details are plenty. I just wanted to take a moment to thank the Chief and all of his staff and the School District and its administration for all the cooperation initiated to bring us to where we are. It's an ongoing investigation but it is really I wish better circumstances. But the way they came together was really important and I want to thank the Chief. He represented Hudson very well today for that. Election is coming up. Thank you again to the Town for putting in the simple language. I got it today too. It was very nice. With the election you know depending on how things go I want to say to Selectman Morin thank you for all the cooperation over the years. I really appreciated it and thank you.

12. OTHER BUSINESS/REMARKS BY THE SELECTMEN

Chairman Roy asked Selectman McGrath do you have any comments.

Selectman McGrath: replied no, my last comment for this meeting, for this group, is good luck, Selectman Morin to Selectman McGrath responded thank you..

Chairman Roy inquired also to Selectman Morin do you have anything.

Selectman Morin responded just one thing. Today I came into town hall and I noticed Kathy Wilson was outside by a vehicle. I couldn't figure out she had a bunch of papers. She actually took the time to go outside and help an elderly resident that couldn't enter the building. She helped her to complete all her business that she needed to do here. I just wanted to recognize Kathy for taking that time to do that. Thank you and I hope everybody gets out and votes.

Chairman Roy commented so I'm just going to say that everyone to vote on March 14th. Local elections have the most impact on your life and by voting you can control your destiny. During the 20-22 presidential elections over 10,000 voters voted, In March 2022 during our Town election there was 4,259 registered voters and these are the folks that decide what your budget looks like, who decide what your development looks like, and who governs you. So please get out and vote. I know we can do better. As Mr. malizia said it's March 14, 2023. There are two

locations. They can be found on the Town website. And polls are open from 7am to 8pm. And that is all I have.

13. NONPUBLIC SESSION - none scheduled

14. ADJOURNMENT

Selectman Roy concluded with I will entertain a motion to adjourn. Motion made by Selectman Morin, seconded by Selectman McGrath. Carried 3-0. Adjourned at 7:43pm

Recorded by HCTV and transcribed by Diane Cannava

Kara Roy, Chairperson

Bob Guessferd, Vice Chairman

David Morin, Selectman

Marilyn McGrath, Selectman

8A



TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: February 27, 2023

RE: Community Center Investment Grant Program

RECEIVED

MAR 16 2023

TOWN OF HUDSON
SELECTMENS OFFICE

We have an opportunity to apply for a grant through GOFFER for Freedom Field rehabilitation and we are planning to file for \$475,000 grant with 15 % commitment from the Town's Recreation Impact Fees account.

Town Engineer's recommendation to Board of Selectmen is to pursue this grant.

First Motion

To authorize the Town Engineer to apply for the grant in the amount of \$475,000 for the Community Center Investment Grant Program.

Second Motion

To commit up to \$71,250 for the grant application, using the Recreation the Impact Fees Account # 2050-182.



COMMUNITY CENTER INVESTMENT PROGRAM

Resources and Technical Assistance to Support
New and Existing Community Center Projects

Supporting New Hampshire's
Municipalities & Non-Profits



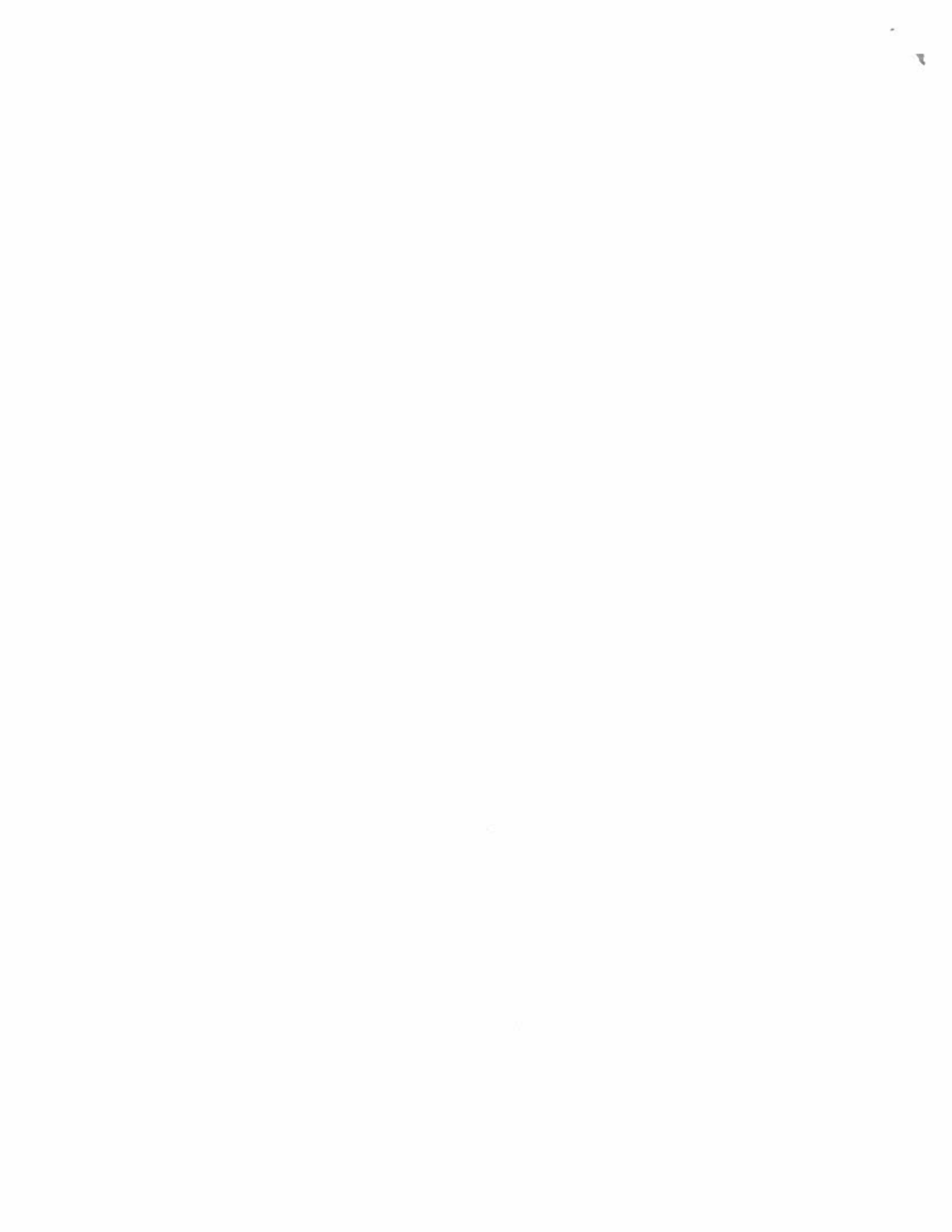
**Support Infrastructure Needs in Your Community
Enhance Resident Services & Resiliency
Improve Long-Term Economic success**

CDFA will host a series of virtual webinars for organizations interested in learning more about the Community Center Investment Program and how to apply for these resources available to New Hampshire nonprofits and municipalities.

February 23, 2023: Community Center Investment Program Overview Webinar
[REGISTER HERE](#)

March 23, 2023: Community Center Investment Program Application Webinar
[REGISTER HERE](#)

Sign-up for updates on the Community Center Investment Program, and other CDFA resources, by visiting <https://nhcdfa.org/signup/>.





Community Center Investment Program

Resources for New Hampshire Community Center Projects

New Hampshire Community Development Finance Authority's Community Center Investment Program will provide resources to nonprofits and municipalities to support infrastructure improvements to community spaces across the state. This investment of \$20 million in federal American Rescue Plan Act funds, administered by the Governor's Office for Emergency Relief & Recovery (GOFERR), will deploy significant resources into our communities.

PROGRAM OBJECTIVES

A competitive program that awards funds to rehabilitate, expand or build community centers. Provides technical assistance to prospective applicants and awardees to help facilitate successful application and project completion.

ELIGIBILITY AND GUIDELINES

Eligible applicants include New Hampshire nonprofits and municipalities. In addition to meeting all eligibility requirements, all applicants will be subject to programmatic and financial review. Awards will be made to community center projects that demonstrate the following:

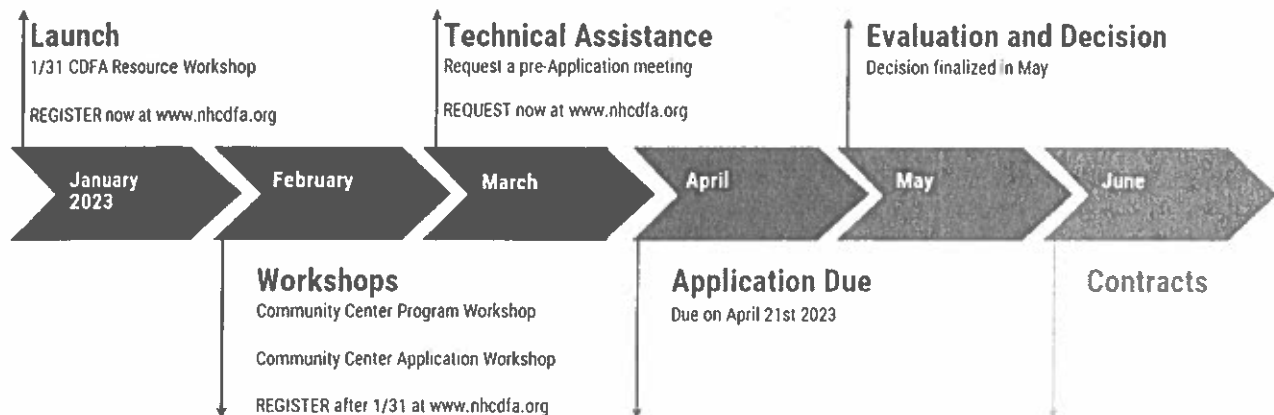
- Space is open to the public and owned and operated by a municipality or a nonprofit community organization.
- Primary purpose of the facility must be recreation, social welfare, community improvement, and/or public assembly. This may include facilities that provide services for: senior and/or youth; persons with disabilities; health, mental health, or substance abuse services; homeless services; and family resource centers.
- Significant public benefit and purpose, as well as demonstrated financial need for the funding.
- Capacity to comply with all applicable Federal requirements.

Final program and eligibility criteria will be defined in the Community Center Investment Program Application and Program Guide, which will be presented during the Application Workshop.

CDFA will host a series of virtual webinars for organizations interested in learning more about the Community Center Investment Program and how to apply for these resources available to New Hampshire nonprofits and municipalities.

- **February 23, 2023: Community Center Investment Program Overview Webinar – [REGISTER HERE](#)**
- **March 23, 2023: Community Center Investment Program Application Webinar – [REGISTER HERE](#)**

COMMUNITY CENTER INVESTMENT PROGRAM TIMELINE



For more information, sign-up for updates on the Community Center Investment Program, and other CDFA resources, by visiting <https://nhcdfa.org/signup/>.



STATE OF NEW HAMPSHIRE

OCT 04 12 22 PM 1:51 RCVD

49

28



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

September 29, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to accept and expend in an amount not to exceed \$20,022,503 in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) for a Community Center Investment Program that will provide funding to centers that enables investment in equipment, capital infrastructure, and other costs as they adapt to the effects of the COVID-19 health crisis and continue to offer essential services. This is an allowable use of ARP SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds are to be budgeted in FY2023 in the following account:

Table with 5 columns: CLASS, ACCOUNT, FY2023 CURRENT MODIFIED BUDGET, FY2023 BUDGET REQUEST, FY2023 REVISED BUDGET. Rows include EXPENDITURES, 040 - Indirect Costs, 041 - Audit Fund Set Aside, 042 - Additional Fringe Benefits, 072 - Grants Federal, 085 - Interagency Xfr Out of Fed Fn.

1 All direct program costs will be accounted for using activity 00FRF602PH0225A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0225Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

The Honorable Karen Umberger, Chairman Fiscal Committee
of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

September 29, 2022
Page 2 of 3

103 - Contracts for Op Services	502664	\$2,449,800	\$0	\$2,449,800
TOTAL EXPENSES		\$132,989,397	\$20,022,503	\$153,011,900
SOURCE OF FUNDS				
000-16 – Federal Funds	400338	\$132,989,397	\$20,022,503	\$153,011,900
TOTAL REVENUE		\$132,989,397	\$20,022,503	\$153,011,900

EXPLANATION

This request would fund the Community Center Investment Program, which would support such centers by enabling investments in equipment, capital infrastructure, and other costs as they adapt to the effects of the COVID-19 health crisis and continued provision of essential services in communities around the State.

Community Centers are incredibly important for New Hampshire's health and vibrancy, and they provide opportunities for residents to be active and to interact with others, as well as receive essential services. Moreover, Community Centers are inclusive and foster a culture of health and wellbeing in the communities they serve.

New Hampshire's Community Centers are often located in a public building or owned by a private nonprofit, and they often have limited resources but need to invest in their physical infrastructure to be viable for decades to come, especially to ensure COVID-19 mitigation efforts can continue or be improved upon.

For this program, Community Centers are defined as a facility owned and operated by a governmental agency or charitable organization, such as a nonprofit community organization. The primary purpose of the facility must be community led recreation, social welfare, community improvement, and/or public assembly. Eligible Community Centers must also provide public access to their facilities and programming as part of their primary purpose.

This may include facilities that provide care for senior citizens and/or children under 18; food banks; services for persons with disabilities; health, mental health, or substance abuse services, homeless services, and family resource centers.

Examples of the types of projects that could be funded include:

- Rehabilitating physical and outdoor programming space;
- Facility expansion;
- Improving air quality and/or ventilation; and
- Other investments that improve the health and safety of the center.

The awards in the program per Community Center would be up to \$1,000,000, with a match requirement.

GOFERR intends to work with the Community Development Finance Authority to facilitate the program.

The Honorable Karen Umberger, Chairman Fiscal Committee
of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

September 29, 2022
Page 3 of 3

Funds are budgeted as follows:

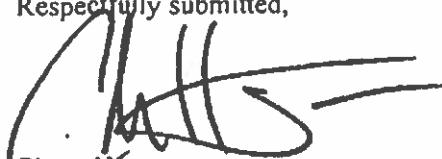
Class 040- Indirect Costs to recover, per by RSA 21-I.75, a proportional share of the outside funding source to alleviate agency indirect costs.

Class 041 - Audit Fund Set Aside to comply with RSA 124:16 that requires all agencies that receive federal funds to set aside a percentage (0.1 %) of the federal revenue amount received to pay for financial and compliance audits.

Class 072- Grants out of Federal Funds to provide funding for grants to sub-grantees as described in the explanation.

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Chase Hagaman
Deputy Director, GOFERR

8B
Agenda
3-21-23



TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Steve Malizia, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer

DATE: March 15, 2023

RE: Energy Efficiency and Conservation Block Grant (EECBG) Application

RECEIVED

MAR 15 2023

TOWN OF HUDSON
SELECTMENS OFFICE

The New Hampshire Department of Energy has funds available for the above grant and the Town of Hudson is entitled to up to \$75,840, if we apply for it. The deadline is April 28, 2023 and will be funded 100% by State funds.

The grant funds could be utilized to replace the windows at Town Hall, building insulation improvements, and lighting fixture upgrades.

The Town Administrator and Town Engineer's recommendation is to pursue this grant.

Motion:

To approve and authorize the Town Engineer to apply for the Energy Efficiency and Conservation Block Grant Program.



The Senate of the State of New Hampshire

107 North Main Street, Concord, NH 03301-4951

RECEIVED

JAN 30 2023

TOWN OF HUDSON
SELECTMENS OFFICE

January 25th, 2023

Dear Mr. Malizia,

Please find the enclosed documents regarding the Department of Energy's - Energy Efficiency and Conservation Block Grant (EECBG) Program. Hudson's formula grant will total \$75,840. In these documents, you will find the application for this grant and step by step instructions on how to apply. If you have any questions, you can reach out to Griffin Roberge, who is the State Energy Program Manager within the Department of Energy, at 603-271-8341.

I would be happy to assist you during this process and if my office may be of any more help to you, please do not hesitate to reach out. The office phone number is 603-271-3266.

Sincerely, *Sharon M. Carson*

Senator Sharon Carson

ADMINISTRATIVE AND LEGAL REQUIREMENTS DOCUMENT (ALRD)



U.S. Department of Energy
Office of the Under Secretary for Infrastructure
Golden Field Office

Energy Efficiency and Conservation Block Grant (EECBG) Program
Infrastructure Investment and Jobs Act (IIJA) of 2021

Energy Efficiency and Conservation Block Grant (EECBG) Program Formula Awards
(EECBG Program Formula) - IIJA ALRD

CFDA Number: 81.128, Energy Efficiency and Conservation Block Grant Program

PURPOSE

The purpose of this Administrative and Legal Requirements Document (ALRD) is to provide guidance to States, Local Governments, and Indian tribes for preparation of EECBG Program Formula Grant applications submitted in response to Section 40552 of the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL).

Issue Date: January 18, 2023

Application Due Dates:

- All Applicants: Pre-Award Information Sheet due by **April 28, 2023**, 8:00 PM Eastern Time ET
- For State and Territory Applicants Only: Application due by **July 31, 2023**, at 8:00 PM ET
- Local and Tribal Government Applicants Only: Application due by **January 31, 2024**, at 8:00 PM ET

DOE will accept applications using four application periods. Applications meeting DOE priority criteria (see application instructions section 6.2 for more information) may apply in application Periods 1 and 2. All other applicants may apply in Periods 3 and 4:

Application Period	Application Submittal Timeframe	Applications Accepted
1	January 18, 2023 – April 28, 2023	State, Local and Tribal applications in one or more priority categories
2	June 1, 2023 – July 31, 2023	
3	Sept 1, 2023 – Oct 31, 2023	All Other Local and Tribal applications
4	December 1, 2023 – Jan 31, 2024	

Note: Due to the volume of applications, DOE may not review your application immediately upon submittal. Once a complete application is received and reviewed by DOE, it typically takes up to 60 days to process an EECBG Program formula grant. Applications are not necessarily considered complete upon submission. For additional information on application requirements, see Section 6.0 of the application instructions.

REGISTRATION/SUBMISSION REQUIREMENTS

Registration Requirements (GRANT APPLICANTS ONLY): Allow at least 21 days to complete.

If you have not already registered, there are several one-time actions grant applicants must complete:

1. Register with the System for Award Management (SAM) at <https://www.sam.gov>. Designating an Electronic Business Point of Contact (EBiz POC) and obtaining a special password called an MPIN are important steps in SAM registration. **Please update your SAM registration annually.** Upon registration, SAM will automatically assign a Unique Entity ID (UEI).

Unique Entity ID and System for Award Management (SAM) — Each applicant (unless the applicant is excepted from those requirements under 2 CFR 25.110) is required to: (1) be registered in the SAM at <https://www.sam.gov> before submitting its application, (2) provide a valid UEI number in its application; and (3) continue to maintain an active SAM registration with current information at all times during which it has an active federal award or an application or plan under consideration by a federal awarding agency. DOE may not make a federal award to an applicant until the applicant has complied with all applicable UEI and SAM requirements. If an applicant has not fully complied with the requirements by the time DOE is ready to make a federal award, the DOE will determine that the applicant is not qualified to receive a federal award and use that determination as a basis for making a federal award to another applicant.

NOTE: Due to the high demand of UEI requests and SAM registrations, entity legal business name and address validations are taking longer than expected to process. Entities should start the UEI and SAM registration process as soon as possible. If entities have technical difficulties with the UEI validation or SAM registration process, they should utilize the HELP feature on SAM.gov. SAM.gov will work on entity service tickets in the order in which they are received and asks that entities not create multiple service tickets for the same request or technical issue. Additional entity validation resources can be found here: [GSAFSD Tier 0 Knowledge Base - Validating your Entity](#).

2. Register in FedConnect to receive and acknowledge your award at <https://www.fedconnect.net/>. See the Quick Start Guide at https://www.fedconnect.net/FedConnect/Marketing/Documents/FedConnect_Ready_Set_Go.pdf. For additional questions, email support@fedconnect.net or call 1-800-899-6665.
3. Have a login for the Performance and Accountability for Grants in Energy (PAGE) System at <https://www.page.energy.gov/default.aspx> in order to submit your application. For questions regarding PAGE, refer to the Help Menu in PAGE or contact the PAGE hotline at PAGE_Hotline@cc.doc.gov or 1-866-492-4546.

Electronic Signatures: Acknowledgement of award documents by the Grantee's authorized representative through electronic systems used by the Department of Energy, including FedConnect, constitutes the Grantee's acceptance of the terms and conditions of the award. Acknowledgement via FedConnect by the Grantee's authorized representative constitutes the Grantee's electronic signature.

IMPORTANT: The electronically signed Assistance Agreement with attached award documents distributed via FedConnect is the formal authorization and approval from the Contracting Officer. Grantees may not rely on PAGE as the formal authorization and approval. Award documents in the initial award and any modifications to the award must be reviewed and acknowledged by the Grantee in FedConnect.

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PART I AUTHORITY

The EECBG Program is authorized by Title V, Subtitle E of the Energy Independence and Security Act of 2007 (EISA), as amended,¹ and signed into Public Law (PL 110-140) on December 19, 2007. All awards made under this program shall comply with applicable laws and regulations including, but not limited to, 2 CFR Part 200 as amended by 2 CFR Part 910 and Section 40552 of the Infrastructure Investment and Jobs Act (IIJA) (PL 117-58).

PART II AWARD INFORMATION

A. TYPE OF AWARD INSTRUMENT

DOE will award grants or vouchers.

Entities eligible for formula EECBG Program allocations, including state, local, and Tribal governments can apply to DOE for an EECBG Program award. States are eligible to apply for a grant. Local and Tribal governments can apply for either a grant or a voucher. Vouchers may be used for technical assistance and/or equipment rebates. Local governments and Tribal entities must **choose either a grant or voucher and must allocate 100% of their EECBG Program funding to either a voucher or a grant**. States are not eligible to apply for a voucher. Local and Tribal governments are encouraged to indicate whether they are choosing a grant or a voucher as soon as possible, but no later April 28, 2023, by submitting the Pre-Award Information Sheet. See “EECBG Program Application Instructions” for additional details.

B. ESTIMATED FUNDING

Entities shall administer DOE funds received under the EECBG Program in accordance with Federal rules and regulations as well as applicable state, local or Tribal policies and procedures. The Grantee is to manage Federal Funds in a prudent, effective, and efficient manner to accomplish program objectives.

The Infrastructure Investment and Jobs Act, Section 40552 provides \$550 million for EECBG Program for fiscal year 2022, to remain available until expended. DOE will distribute \$440 million in formula and competitive EECBG Program funding to eligible units of local government, states, and Indian tribes. Of the amount appropriated by IIJA, DOE will allocate funds as prescribed in section 543 of EISA:

- 34% to eligible units of local government-alternative 1 through formula grants;
- 34% to eligible units of local government-alternative 2 through formula grants;
- 28% to states through formula grants;
- 2% to Indian tribes through formula grants; and
- 2% for competitive grants to ineligible local governments and Indian tribes.²

IIJA allocations for EECBG Program direct formula awards from the DOE, as adjusted, are based on the following funding amounts:

- \$299,200,000 for formula awards to eligible units of local government
 - \$149,600,000 to eligible units of local government-alternative 1
 - \$149,600,000 to eligible units of local government-alternative 2
- \$123,200,000 for formula awards to states

¹ 42 U.S.C. 17151 et seq.

² 42 U.S.C. 17153(a).

- Each state (except for those noted as exempt in Section 6.3.E of the application instructions) is required to pass not less than 60% of its allocation through to cities and counties within the state that are ineligible for direct formula grants from DOE.
- \$8,800,000 for formula awards to eligible Indian tribes

DOE also intends to allocate \$8.8 million for competitive grants available to units of local government (including Indian tribes) and consortia of units of local government that are not eligible to receive direct formula grants from DOE. Availability of competitive grants will be announced through a separate future Funding Opportunity Announcement (FOA).

Prior to distributing funding to eligible entities, DOE intends to utilize \$110 million to ensure delivery of an effective and efficient EECBG Program and to provide technical assistance to eligible entities throughout the lifetime of the EECBG Program.

Funding Amount: Funding allocations to states, local governments, and Indian tribes are included as attachments to this document.

C. PERIOD OF PERFORMANCE

Grants will consist of a **3-year** Project and Budget Period for States, and a **2-year** Project and Budget Period for Local Governments and Indian tribes. Vouchers to Local Governments and Indian tribes will be for a **2-year** Project and Budget Period. Recipients may request a no-cost time extension (or a modification to shorten the period of performance) of their grant or voucher.

PART III ELIGIBILITY INFORMATION

A. ELIGIBLE APPLICANTS

In accordance with Section 543 of EISA, eligible entities for EECBG Program formula allocations include States (including U.S. Territories, and the District of Columbia, hereinafter referred to as “states”), local governments, and Indian tribes.³ Eligibility for this award is restricted to eligible states, local governments and Indian tribes applying for formula grant financial assistance under the EECBG Program. No other entity types may be considered for this funding.

B. COST MATCHING

Cost match is not required for these awards.

PART IV APPLICATION AND SUBMISSION INFORMATION

A. CONTENT AND FORM OF APPLICATION: GRANTS

The application must be submitted via the PAGE online system at <https://www.page.energy.gov/default.aspx>. DOE reserves the right to request additional or clarifying information for any reason deemed necessary. Applications will be reviewed for consistency with the EECBG Program objectives.

³ 42 U.S.C. 17153(a).

The EECBG Program Grant Application consists of:

- Standard Form 424 (Application form)
- Standard Form 424A (Budget summary)
- Budget Justification
- Energy Efficiency and Conservation Strategy
- EECBG Program Activity File
- Required certifications
- Electronic copy (or web link) to the applicant's latest single or program-specific audit as required by 2 CFR 200 Subpart F
- An environmental questionnaire (if applicable)
- Pre-Award Information Sheet

Please see Section 6.3 in the Application Instructions for more detail.

Note: applicants choosing a Voucher do not need to submit a grant application at this time. Additional Guidance on the Voucher application process will be forthcoming from DOE and made available on the following website, <https://www.energy.gov/clean-energy-infrastructure/energy-efficiency-and-conservation-block-grant-program>.

PART V AWARD ADMINISTRATION INFORMATION

A. AWARD NOTICES

An Assistance Agreement issued by the Contracting Officer is the authorizing award document. The Assistance Agreement normally includes, either as an attachment or by reference: (1) Special Terms and Conditions; (2) Application as approved by DOE; (3) DOE Financial Assistance regulations at 2 CFR Part 200 as amended by 2 CFR Part 910; (4) National Policy Assurances To Be Incorporated As Award Terms; (5) Budget Summary; (6) Intellectual Property Provisions; (7) Federal Assistance Reporting Checklist, which identifies the Reporting Requirements; and (8) National Environmental Policy Act (NEPA) Determination. These documents are sent to the Recipient via FedConnect.

B. FUNDING RESTRICTIONS

All expenditures must be allowable, allocable, and reasonable in accordance with the applicable Federal cost principles. Refer to the following Federal cost principles for more information: 2 CFR Part 200 as amended by 2 CFR Part 910.

Under 2 CFR Part 200 as amended by 2 CFR Part 910 regulations, the cost principles are contained in Subpart E–Cost Principles within 2 CFR Part 200.

C. REPORTING

Reporting requirements are identified on the Federal Assistance Reporting Checklist (FARC), attached to the award agreement.

Awards initiated since 10/1/2010 are subject to the requirement of Reporting Subawards and Executive Compensation to comply with the Federal Funding and Transparency Act of 2006 (FFATA). Additional information about this requirement can be found in the Special Terms and Conditions of the recipient's award, at <https://www.fsr.gov>, and in 2 CFR Part 170.

Additional information regarding reporting will be available from the EECBG Program website, at: <https://www.energy.gov/clean-energy-infrastructure/energy-efficiency-and-conservation-block-grant-program>.

D. ADMINISTRATIVE AND NATIONAL POLICY REQUIREMENTS

1. Administrative Requirements

- The administrative requirements for DOE grants and cooperative agreements are contained in:
 - [2 CFR Part 200](#) as amended by [2 CFR Part 910](#) and [10 CFR Part 420](#)
 - [2 CFR Part 25](#) – Universal Identifier and Central Contractor Registration
 - [2 CFR Part 170](#) – Reporting Subaward and Executive Compensation

The Electronic Code of Federal Regulations is found at www.ecfr.gov.

2. National Policy Requirements

The National Policy Assurances to be incorporated as Award Terms are located at <http://www.nsf.gov/awards/managing/rtc.jsp>.

Intellectual Property Provisions. The standard DOE financial assistance intellectual property provisions applicable to the various types of recipients are located at <http://energy.gov/gc/standard-intellectual-property-ip-provisions-financial-assistance-awards>

3. Environmental Review in Accordance with National Environmental Policy Act (NEPA)

The Office of the Under Secretary for Infrastructure's decision whether and how to distribute Federal funds is subject to the National Environmental Policy Act (42 U.S.C. 4321, et seq.). NEPA requires Federal agencies to integrate environmental values into their decision-making processes by considering the potential environmental impacts of their proposed actions.

For further information on NEPA requirements, see section 6.3.G in the Application Instructions.

4. Build America, Buy America Requirements

Federally assisted projects which involve infrastructure work, undertaken by applicable recipient types, require that:

- All iron, steel, and manufactured products used in the infrastructure work are produced in the United States; and
- All construction materials used in the infrastructure work are manufactured in the United States.

Whether a given project must apply this requirement is project-specific and dependent on several factors, such as the recipient's entity type, whether the work involves "infrastructure," as that term is defined in Section 70914 of the BIL, and whether the infrastructure in question is publicly owned or serves a public function.

Applicants are strongly encouraged to consult the Build America, Buy America Guidance and Resources⁴ to determine whether their project may have to apply this requirement, both to make an early determination as to the need of a waiver, as well as to determine what impact, if any, this requirement may have on the proposed project's budget.

⁴ See: <https://www.madeinamerica.gov> and <https://www.whitehouse.gov/omb/management/made-in-america/build-america-buy-america-act-federal-financial-assistance/>

5. Definitions

a. For purposes of the Buy America requirements, the following definitions apply:

- **Construction materials** includes an article, material, or supply—other than an item of primarily iron or steel; a manufactured product; cement and cementitious materials; aggregates such as stone, sand, or gravel; or aggregate binding agents or additives—that is or consists primarily of:
 - non-ferrous metals;
 - plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables);
 - glass (including optic glass);
 - lumber; or
 - drywall.

- **Infrastructure** includes, at a minimum, the structures, facilities, and equipment for, in the United States, roads, highways, and bridges; public transportation; dams, ports, harbors, and other maritime facilities; intercity passenger and freight railroads; freight and intermodal facilities; airports; water systems, including drinking water and wastewater systems; electrical transmission facilities and systems; utilities; broadband infrastructure; and buildings and real property. Infrastructure includes facilities that generate, transport, and distribute energy.

In addition to the above, the infrastructure in question must be publicly owned or must serve a public function; privately owned infrastructure that is solely utilized for private use is not considered “infrastructure” for purposes of Buy America applicability. The Agency, not the applicant, will have the final say as to whether a given project includes infrastructure, as defined herein. Accordingly, in cases where the “public” nature of the infrastructure is unclear, DOE strongly recommends that applicants complete their full application with the assumption that Buy America requirements will apply to the proposed project.

- **Project** means the construction, alteration, maintenance, or repair of infrastructure in the United States.

b. Buy America Requirements for Infrastructure Projects (“Buy America” Requirements)

In accordance with Section 70914 of the BIL, none of the project funds (includes federal share and recipient cost share) may be used for a project for infrastructure unless:

- (1) all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;

- (2) all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and

(3) all construction materials⁵ are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. The Buy America requirements only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor do Buy America requirements apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project, but are not an integral part of the structure or permanently affixed to the infrastructure project.

These requirements must flow down to all sub-awards, all contracts, subcontracts, and purchase orders for work performed under the proposed project. For additional information related to the application and implementation of these Buy America requirements, please see OMB Memorandum M-22-11, issued April 18, 2022: <https://www.whitehouse.gov/wp-content/uploads/2022/04/M-22-11.pdf>.

c. DOE Submission Requirements for Full Application

Within the activity file, applicants must provide a short statement on whether the project will involve the construction, alteration, and/or repair of infrastructure in the United States. The ultimate determination about whether a project includes infrastructure remains with DOE. However, the applicant's statement will assist project planning and integration of domestic preference requirements, which may impact the project's proposed budget.

Waivers⁶

In limited circumstances, DOE may waive the application of the Buy America requirements where DOE determines that:

- (1) applying the Buy America requirements would be inconsistent with the public interest;
 - (2) the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality;
- or,
- (3) the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent.

If an applicant is seeking a waiver of the Buy America requirements, it must include a written waiver request with the Full Application. A waiver request must include:

- A detailed justification for the use of “non-domestic” iron, steel, manufactured products, or construction materials to include an explanation as to how the non-domestic item(s) is essential to the project
- A certification that the applicant or recipient made a good faith effort to solicit bids for domestic products supported by terms included in requests for proposals, contracts, and nonproprietary communications with potential suppliers
- Applicant /Recipient name and Unique Entity Identifier (UEI)
- Total estimated project cost, DOE and cost-share amounts

⁵ Excludes cement and cementitious materials, aggregates such as stone, sand, or gravel, or aggregate binding agents or additives.

⁶ As of the date this guidance was written, OMB guidance on waivers and the waiver process is still relatively sparse. As more information is provided to the Agencies, this guidance will be updated.

- Project description and location (to the extent known)
- List and description of iron or steel item(s), manufactured goods, and construction material(s) the applicant or recipient seeks to waive from Domestic Content Procurement Preference requirement, including name, cost, country(ies) of origin (if known), and relevant PSC and NAICS code for each.
- Waiver justification including due diligence performed (e.g., market research, industry outreach) by the applicant or recipient
- Anticipated impact if no waiver is issued DOE may require additional information before considering the waiver request.

DOE may require additional information before considering the waiver request. See [DOE Buy America Requirement Waiver Requests | Department of Energy](#)

Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office. There may be instances where an award qualifies, in whole or in part, for an existing waiver described at <https://www.madeinamerica.gov/waivers/>.

5. Davis Bacon Prevailing Wage Requirements

Projects awarded under this ALRD will be funded under Division D of the BIL. Accordingly, per section 41101 of that law, all laborers and mechanics employed by the applicant, subrecipients, contractors or subcontractors in the performance of construction, alteration, or repair work funded in whole or in part under this ALRD shall be paid wages at rates not less than those prevailing on similar projects in the locality, as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code commonly referred to as the “Davis-Bacon Act” (DBA).

By accepting an award as a result of this ALRD, the Applicant is acknowledging the DBA requirements above, and confirming that the laborers and mechanics performing construction, alteration, or repair work on projects funded in whole or in part by awards made as a result of this ALRD are paid or will be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by subchapter IV of Chapter 31 of Title 40, United States Code (Davis-Bacon Act). Applicants acknowledge that they will comply with all of the Davis-Bacon Act requirements, including but not limited to:

- (1) Ensuring that the wage determination(s) and appropriate Davis-Bacon clauses and requirements are flowed down to and incorporated into any applicable subcontracts or subrecipient awards.
- (2) Ensuring that if wage determination(s) and appropriate Davis-Bacon clauses and requirements are improperly omitted from contracts and subrecipient awards, the applicable wage determination(s) and clauses are retroactively incorporated to the start of performance.
- (3) Being responsible for compliance by any subcontractor or subrecipient with the Davis-Bacon labor standards.
- (4) Receiving and reviewing certified weekly payrolls submitted by all subcontractors and subrecipients for accuracy and to identify potential compliance issues.
- (5) Maintaining original certified weekly payrolls for 3 years after the completion of the project and must make those payrolls available to the DOE or the Department of Labor upon request, as required by 29 CFR 5.6(a)(2).

- (6) Conducting payroll and job-site reviews for construction work, including interviews with employees, with such frequency as may be necessary to assure compliance by its subcontractors and subrecipients and as requested or directed by the DOE.
- (7) Cooperating with any authorized representative of the Department of Labor in their inspection of records, interviews with employees, and other actions undertaken as part of a Department of Labor investigation.
- (8) Posting in a prominent and accessible place the wage determination(s) and Department of Labor Publication: WH-1321, Notice to Employees Working on Federal or Federally Assisted Construction Projects.
- (9) Notifying the Contracting Officer of all labor standards issues, including all complaints regarding incorrect payment of prevailing wages and/or fringe benefits, received from the recipient, subrecipient, contractor, or subcontractor employees; significant labor standards violations, as defined in 29 CFR 5.7, disputes concerning labor standards pursuant to 29 CFR parts 4, 6, and 8 and as defined in FAR 52.222-14, disputed labor standards determinations; Department of Labor investigations; or legal or judicial proceedings related to the labor standards under this Contract, a subcontract, or subrecipient award.
- (10) Preparing and submitting to the Contracting Officer, the Office of Management and Budget Control Number 1910-5165, Davis Bacon Semi-Annual Labor Compliance Report, by April 21 and October 21 of each year. Form submittal will be administered through the iBenefits system (<https://doeibenefits2.energy.gov>) or its successor system.

Recipients of funding under this ALRD will also be required to undergo DBA compliance training and to maintain competency in DBA compliance. The Contracting Officer will notify the recipient of any DOE sponsored DBA compliance trainings. The U.S. Department of Labor (“DOL”) offers free Prevailing Wage Seminars several times a year that meet this requirement, at <https://www.dol.gov/agencies/whd/government-contracts/construction/seminars/events>.

For additional guidance on how to comply with the DBA provisions and clauses, see <https://www.dol.gov/agencies/whd/government-contracts/construction> and <https://www.dol.gov/agencies/whd/government-contracts/protections-for-workers-in-construction>.

PART VI OTHER INFORMATION

A. INTERGOVERNMENTAL REVIEW

Program Subject to Executive Order 12372

This program is subject to Executive Order 12372 (Intergovernmental Review of Federal Programs) and the regulations at 10 CFR Part 1005.

One of the objectives of the Executive Order is to foster an intergovernmental partnership and a strengthened federalism. The Executive Order relies on processes developed by state and local governments for coordination and review of proposed Federal financial assistance.

Applicants should contact the appropriate State Single Point of Contact (SPOC) to find out about, and to comply with, the state's process under Executive Order 12372. The names and addresses of the SPOCs are listed on the Web site of the Office of Management and Budget at Intergovernmental Review (SPOC List) (whitehouse.gov) Intergovernmental Review (SPOC List) (whitehouse.gov).

B. GOVERNMENT RIGHT TO REJECT OR NEGOTIATE

DOE reserves the right, without qualification, to reject any or all applications received in response to this ALRD and to select any application, in whole or in part, as a basis for negotiation and/or award.

C. COMMITMENT OF PUBLIC FUNDS

The Contracting Officer is the only individual who can make awards or commit the Government to the expenditure of public funds. A commitment by other than the Contracting Officer, either explicit or implied, is invalid.

D. LOBBYING RESTRICTIONS

By accepting funds under this award, you agree that none of the funds obligated on the award shall be expended, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before Congress, other than to communicate to Members of Congress as described in 18 U.S.C. 1913. This restriction is in addition to those prescribed elsewhere in statute and regulation.

E. EXPENDITURE RESTRICTIONS

By accepting funds under this award, you agree that none of the funds obligated on the award shall be expended, directly or indirectly, to support or oppose union organizing.

F. MODIFICATIONS

Modifications to this ALRD will be processed and disseminated in the same manner as other EECBG Program Notices.

G. PROPRIETARY APPLICATION INFORMATION

DOE will use data and other information contained in applications strictly for evaluation purposes. Applicants should not include confidential, proprietary, or privileged information in their applications unless such information is necessary to convey an understanding of the proposed project.

Applications containing confidential, proprietary, or privileged information must be marked as described below. Failure to comply with these marking requirements may result in the disclosure of the unmarked information under the Freedom of Information Act or otherwise. The U.S. Government is not liable for the disclosure or use of unmarked information and may use or disclose such information for any purpose.

The cover sheet of the application must be marked as follows and identify the specific pages containing confidential, proprietary, or privileged information:

Please be aware that all information provided to DOE (including confidential proprietary or confidential commercial information) is subject to public release under the Freedom of Information Act (FOIA). (5 U.S.C. § 552(a) (3) (A) (2006), amended by OPEN Government Act of 2007, Pub. L. No. 110175, 121 Stat. 2524). When a FOIA request covers information submitted to DOE by an applicant, and the cognizant DOE FOIA Officer cannot make an independent determination regarding the public releasability of this information, the cognizant DOE FOIA Officer will contact the submitter and ask for comment regarding the redaction of information under one or more of the nine FOIA exemptions. However, the cognizant DOE FOIA Officer will make the final decision regarding FOIA redactions. Submitters are given a minimum of 7 days to provide redaction comments and if DOE disagrees with the submitter's comment, DOE will notify the submitter of the intended public release no less than seven (7) days prior to the public disclosure of the information in question." (10 CFR Part 1004.11).

H. PROTECTED PERSONALLY IDENTIFIABLE INFORMATION

In responding to this ALRD, Applicants must ensure that Protected Personally Identifiable Information (PII) is not included in the application documents. PII is defined by the Office of Management and Budget (OMB) and DOE as:

Any information about an individual maintained by an agency, including but not limited to, education, financial transactions, medical history, and criminal or employment history and information that can be used to distinguish or trace an individual's identity, such as their name, social security number, date and place of birth, mother's maiden name, biometric records, etc., including any other personal information that is linked or linkable to an individual.

This definition of PII can be further defined as: (1) Public PII and (2) Protected PII.

Public PII: PII found in public sources such as telephone books, public websites, business cards, university listing, etc. Public PII includes first and last name, address, work telephone number, email address, home telephone number, and general education credentials.

Protected PII: PII that requires enhanced protection. This information includes data that if compromised could cause harm to an individual such as identity theft.

Listed below are examples of Protected PII that Applicants must not include in their application.

- Social Security Numbers in any form
- Place of birth associated with an individual
- Date of birth associated with an individual
- Mother's maiden name associated with an individual
- Biometric record associated with an individual
- Fingerprint
- Iris scan
- DNA
- Medical history information associated with an individual
- Medical conditions, including history of disease
- Metric information, e.g., weight, height, blood pressure
- Criminal history associated with an individual
- Employment history and other employment information associated with an individual
- Ratings
- Disciplinary actions
- Performance elements and standards (or work expectations) are PII when they are so intertwined with performance appraisals that their disclosure would reveal an individual's performance appraisal
- Financial information associated with an individual
- Credit card numbers
- Bank account numbers
- Security clearance history or related information (not including actual clearances held)

PART VII REFERENCE MATERIAL

IIJA EECBG Program Formula Allocations

IIJA EECBG Program Application Instructions

IIJA EECBG Program Formula Pre-Award Information Sheet

IIJA EECBG Program Energy Efficiency and Conservation Strategy Templates



FINAL ALLOCATION OF FUNDS

**Office of State and Community Energy Programs (SCEP)
U.S. Department of Energy (DOE)**

**ATTACHMENT 1A: DOE FORMULA GRANT FUNDING ALLOCATIONS TO LOCAL GOVERNMENTS
FOR THE ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) PROGRAM**

This document presents the final formula grant funding allocations by Local Government (Table 1a) for the EECBG Program - Sec. 40552(b) of the Infrastructure Investment and Jobs Act (IIJA) of 2021.

**Table 1a. FINAL EECBG Program Formula Grant Funding Allocations to Local Governments
Listed Alphabetically by State and Local Government**

#	State/Territory	Entity Name	Level of Government	Allocation
Total (Local Governments)				\$299,200,000
1	AK	Aleutians East	County	\$75,120
2	AK	Fairbanks North Star	County	\$77,080
3	AK	Haines	County	\$75,080
4	AK	Kenai Peninsula	County	\$76,770
5	AK	Ketchikan Gateway	County	\$75,180
6	AK	Kodiak Island	County	\$75,250
7	AK	Matanuska-Susitna	County	\$77,960
8	AK	North Slope	County	\$75,430
9	AK	Northwest Arctic	County	\$75,270
10	AK	Petersburg	County	\$75,120
11	AK	Anchorage	City	\$300,250
12	AK	Bethel	City	\$75,220
13	AK	Fairbanks	City	\$76,260
14	AK	Juneau, City and Borough of	City	\$76,130
15	AK	Kenai	City	\$75,270
16	AK	Ketchikan	City	\$75,300
17	AK	Kodiak	City	\$75,210
18	AK	Palmer	City	\$75,250
19	AK	Sitka	City	\$75,300
20	AK	Wasilla	City	\$75,390
21	AL	Baldwin	County	\$246,150
22	AL	Calhoun	County	\$79,030
23	AL	Etowah	County	\$78,540
24	AL	Jefferson	County	\$348,100
25	AL	Lee	County	\$78,040



SCEP

STATE & COMMUNITY ENERGY PROGRAMS

#	State/Territory	Entity Name	Level of Government	Allocation
1089	NE	Gage	County	\$75,740
1090	NE	Lancaster	County	\$76,020
1091	NE	Lincoln	County	\$76,220
1092	NE	Sarpy	County	\$78,430
1093	NE	Saunders	County	\$75,720
1094	NE	Scotts Bluff	County	\$76,260
1095	NE	Bellevue	City	\$120,630
1096	NE	Columbus	City	\$75,850
1097	NE	Fremont	City	\$75,940
1098	NE	Grand Island	City	\$116,440
1099	NE	Hastings	City	\$75,880
1100	NE	Kearney	City	\$76,190
1101	NE	Lincoln	City	\$300,090
1102	NE	Norfolk	City	\$75,890
1103	NE	Omaha	City	\$461,600
1104	NE	Papillion	City	\$75,830
1105	NH	Belknap	County	\$77,160
1106	NH	Carroll	County	\$76,710
1107	NH	Cheshire	County	\$77,630
1108	NH	Coos	County	\$76,080
1109	NH	Grafton	County	\$78,280
1110	NH	Hillsborough	County	\$80,440
1111	NH	Merrimack	County	\$78,630
1112	NH	Rockingham	County	\$244,460
1113	NH	Strafford	County	\$77,200
1114	NH	Sullivan	County	\$76,450
1115	NH	Concord	City	\$76,720
1116	NH	Derry, Town of	City	\$76,090
1117	NH	Dover	City	\$76,150
1118	NH	Hudson, Town of	City	\$75,840
1119	NH	Londonderry, Town of	City	\$75,920
1120	NH	Manchester	City	\$163,660
1121	NH	Merrimack, Town of	City	\$75,970
1122	NH	Nashua	City	\$144,610
1123	NH	Rochester	City	\$76,080
1124	NH	Salem, Town of	City	\$76,090
1125	NJ	Bergen	County	\$695,630
1126	NJ	Burlington	County	\$349,100



<input type="checkbox"/> Concord	224-8897	<input type="checkbox"/> Plymouth	536-1205
<input type="checkbox"/> Conway	447-5471	<input type="checkbox"/> Portsmouth	436-0001
<input type="checkbox"/> Gilford	528-4748	<input type="checkbox"/> Rochester	332-1385
<input checked="" type="checkbox"/> Hudson	883-8545	<input type="checkbox"/> W. Lebanon	298-2980
<input type="checkbox"/> Keene	352-4527	<input type="checkbox"/> Wolfeboro	569-4311
<input type="checkbox"/> Laconia	524-0407	<input type="checkbox"/> Burlington, VT	802-862-5458
<input type="checkbox"/> Manchester	668-8735	<input type="checkbox"/> St. Johnsbury, VT	802-441-4127

Proposal & Agreement

Town of Hudson
 Elvis Dhima
 12 School Street
 Hudson NH 03051

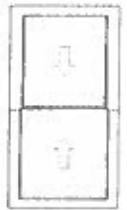
603-318-8286
 603-886-6024
 edhima@hudsonnh.gov

March 10, 2023
 Quote: J-29685

Furnish and Install: Town Hall – Budget

Six (6) GSG Advantage Harvey Double Hung Vinyl Windows (Land Use Area)

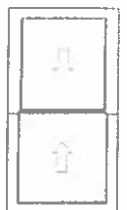
Specifications: Sashes tilt in for easy cleaning
 Style: Replacement
 Color: White
 Glass: Double Low-E, Argon
 Energy Star Rating: Meets required 0.27
 Grids: None
 Hardware Finish: White
 Screen: Half - fiberglass mesh
 Details: Includes Interior Primed Pine Stops



Price: **\$1,050.00** each

Twenty (20) GSG Advantage Harvey Double Hung Vinyl Windows (Main Bldg)

Specifications: Sashes tilt in for easy cleaning
 Style: Replacement
 Color: White
 Glass: Double Low-E, Argon
 Energy Star Rating: Meets required 0.27
 Grids: None
 Hardware Finish: White
 Screen: Half - fiberglass mesh
 Details: Oversized windows



Price: **\$1,110.00** each



Thirteen (13) GSG Advantage Harvey Double Hung Vinyl Windows (Basement)

Specifications: Sashes tilt in for easy cleaning
Style: Replacement
Color: White
Glass: Double Low-E, Argon
Energy Star Rating: Meets required 0.27
Grids: None
Hardware Finish: White
Screen: Half - fiberglass mesh
Details: Includes White Aluminum Capping



Price: \$1,205.00 each

Capping: Capping is the process of applying cut and formed aluminum sheeting over the exterior wood window trim (sills, casings and stops). The capping will eliminate future wood rot and painting, requires virtually no maintenance, won't rust or fade and gives your house a cleaner look that will boost your home's curb appeal.

Provisions: All windows will be Certified Made in the USA
 Labor will comply with the Davis Bacon prevailing wage

Warranties Granite State Glass - 1 year Service and Workmanship
 Harvey - Limited Lifetime Transferable on parts, mechanisms, and glass (including glass breakage)

GSG Advantages Serving the Northern New England Market since 1984
 Installation performed by Granite State Glass employees
 Over 150,000 windows and doors installed
 Our employees are fully covered by Worker's Compensation Insurance

Includes Insulation and caulking
 Removal of all debris and complete cleanup of work area
 Washing of new windows and doors

Excludes Wood rot replacement not specifically listed above
 Painting or staining



Payment: 50% deposit to order by cash, check, Visa, MasterCard or Discover with balance due the day of completion.

Total for the above product:

Forty four thousand one hundred sixty-five dollars

\$44,165.00

Prices are based on proposal being ordered complete. Any adjustment to the quantity count could result in the need to requote this proposal.

All material is guaranteed to be as specified. The work above to be performed in accordance with the specifications submitted and completed in a substantial workmanlike manner. You, the buyer, may cancel this transaction at any time prior to midnight of the third business day following the date of this transaction. Notice of cancellation can be verbal but must be followed up in writing no later than midnight of the following business day. This is a custom order and all deposits are non-refundable. Any alteration/deviation from specifications will become an additional charge. Electrical, plumbing or HVAC work are the responsibility of the property owner. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner is responsible to provide permits if applicable. Drawings are similar but not exact representation of the design. Actual design may vary. Prices are subject to change upon final measurement.

**Estimated start time is 12-14 weeks from the date of signed agreement, the deposit and final measurement.
Orders that include factory paint or stain, tempered glass or custom hardware will increase lead times.**

Signature: _____ **Date:** _____

Note: This proposal may be withdrawn if not accepted within 30 days.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Thank you for trusting Granite State Glass with your home improvement project!

8C
Agenda
3-21-23



TOWN OF HUDSON FIRE DEPARTMENT

39 FERRY STREET, HUDSON, NEW HAMPSHIRE 03051



Emergency 911
Business 603-886-6021
Fax 603-594-1164

Scott J. Tice
Chief of Department

TO: Kara Roy
Chairperson, Board of Selectmen

FR: Scott J. Tice
Fire Chief 

DT: March 13, 2023

RE: March 21, 2023 BOS Public Agenda

RECEIVED

MAR 16 2023

TOWN OF HUDSON
SELECTMENS OFFICE

Please place the following item on the above-indicated agenda from the Fire Department.

Attached you will find a notice to retire from Lieutenant/AEMT Eric Lambert effective March 31, 2023.

Lieutenant Lambert has been a member of the department since September 2001. He began his career with the department as a Firefighter and was promoted to Lieutenant in 2015. He has received numerous awards and citations throughout his career with Hudson Fire. Lt. Lambert has been a great mentor to the junior members and his passion for technology has been an asset to the department throughout the years. We thank him for his service and contributions to the department and the community over the past 21 ½ years.

We ask the Board of Selectman to accept his notice to retire as we send him off with the best wishes in his retirement.

Motion:

To accept the notice to retire from Lieutenant/AEMT Eric Lambert effective March 31, 2023 with the Board's thanks and appreciation.

03/12/2023

To; Scott Tice, Fire Chief

From; Eric Lambert, Lieutenant

Subject; Retirement



Chief Tice,

I wanted to take a moment to relay that effective March 31st, 2023 I will be retiring from The Hudson Fire Department.

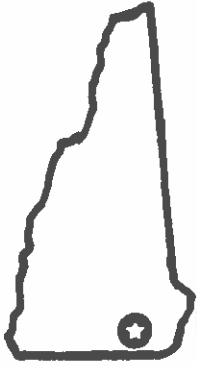
I would like to say thank you for the time and opportunity to work for the Town of Hudson. I have had the opportunity to work with some amazing people. Some people in my twenty-two years have helped to show me what I want to be as a leader, and some have shown me what not to be.

I will take all of this knowledge to help me in my endeavors with the Allenstown Fire Department in the coming future as their Fire Chief.

I wish you well as Fire Chief in Hudson, and hope that your path will be prosperous, for both you and the department. It was my home for twenty-two years, treat it well and take care of your people. They are your most important asset!

Respectfully,


Lieutenant Lambert



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051


8D

Malizia
3-21-23



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: March 14, 2023

Re: Request to Advertise for Zoning Administrator Position

Zoning Administrator Bruce Buttrick, has notified me that he intends to retire from the Town of Hudson on June 30, 2023. I am requesting permission to post for his replacement so that the Town has a Zoning Administrator in place when he retires. Should the Board of Selectmen grant permission to post for this position, the following motion is appropriate:

Motion: To authorize the Town Administrator to post for the position of Zoning Administrator.

Should you have any questions or need additional information, please feel free to contact me. Thank you.



TOWN OF HUDSON

Land Use Division



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

Memorandum

RECEIVED

MAR 13 2023

TOWN OF HUDSON
SELECTMENS OFFICE

To: Steve Malizia, Town Administrator

From: Bruce Buttrick, Zoning Administrator /Code Enforcement Officer

Date: March 13, 2023

RB 3-13-23

Subject: Termination of employment and retirement

It is my intention to terminate my employment with the Town of Hudson, the end of business day June 30, 2023.

As I close out my professional career, it had been a privilege and a pleasure working with you and the Town of Hudson.

ZONING ADMINISTRATOR

The Town of Hudson, NH is accepting resumes for the position of Zoning Administrator. Working under the direction of the Town Administrator, the Zoning Administrator will be responsible for interpreting and enforcing zoning regulations and ordinances to ensure the safety of life and property and compliance with codes and ordinances adopted by the Town. Also serves as the Code Enforcement Officer for the Town. Must possess a service orientated attitude and a thorough knowledge of the zoning and code enforcement ordinances, regulations, policies and procedures of the Town. Requires a Bachelor's degree in Business Administration, Architecture, Engineering or related field plus five years experience in the zoning, code enforcement, engineering, construction, building or related fields; OR any equivalent combination of education and experience. Must be computer literate and must possess a valid driver's license. Starting salary is \$84,989 plus benefits. A complete job description is available upon request. Submit resumes by April 4, 2023 to: Town Administrator, Town of Hudson, 12 School Street, Hudson, NH 03051. EOE.

ZONING ADMINISTRATOR

JOB SUMMARY

Interprets and enforces zoning regulations and ordinances to ensure the safety of life and property and compliance with codes and ordinances adopted by the Town. Assists the general public with land use regulations. Also serves as the Code Enforcement Officer for the Town.

SUPERVISION RECEIVED

Performs assigned functions independently under the general supervision of the Town Administrator.

SUPERVISION EXERCISED

Exercises some supervision over support staff.

ESSENTIAL DUTIES AND RESPONSIBILITIES

(The listed examples are illustrative only and may not include all duties found in this position.)

Responsible for interpreting codes and ordinances adopted by the Town relating to zoning, building and housing. Explains and assists the public in understanding Town ordinances and procedures.

Conducts inspections to ensure that all State and local laws and regulations are adhered to in relation to zoning, building, and planning, takes action as required to correct violations. Routinely patrols the Town to view potential zoning and code violations.

Provides technical assistance to the Zoning Board of Adjustment and Planning Board. Works with the Zoning Board of Adjustment in overall coordination of the Zoning activities of the Town. Attends Zoning Board of Adjustment meetings.

Performs on site field inspections and investigates to determine compliance with land use and zoning ordinances. Issues violation notices where non-compliance is discovered and advises the Board of Selectmen of any orders and subsequent action.

Determines action to be taken against violating sources. Prepares reports, recommendations, and actions. Determines applicability of statutes, codes and regulations. Authorizes issuance of citations or directives for compliance.

Maintains accurate records of field inspections, reports, meeting results and correspondence relating to enforcement issues.

Participates in legal action against violators. Schedules and conducts hearings. Testifies as an expert witness in court. Reviews and evaluates prepared drafts of legal cases.

Studies new materials , regulatory requirements, methods, etc. in order to determine applicability and conformance with Town standards; prepares new legislation and ordinances in order to be consistent with current developments in zoning enforcement and land use.

Maintains current knowledge of Town Ordinances, as well as state laws relative to zoning and land use.

Performs other related duties as assigned.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED

Thorough knowledge of State laws and Town ordinances, regulations, policies and procedures pertaining to zoning and code enforcement. Ability to read site plans, and tax maps, ability to plan and exercise judgment in resolving new or changing problems, ability to formulate decisions and maintain records of the department's operations; ability to prepare comprehensive studies, analyze problems, prepare and present technical and statistical reports, and formulate recommendations; ability to negotiate and resolve disputes effectively; ability to communicate effectively, both orally and in writing. Ability to explain and instruct the general public, employees and other Town officials regarding zoning ordinances and code enforcement requirements. Ability to establish and maintain effective working relationships with Town and regulatory officials, departmental employees and the general public. Must be computer literate, experience using GIS preferred.

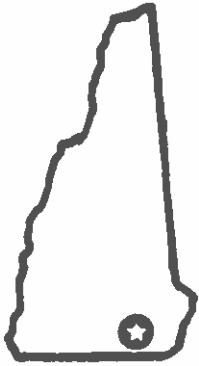
MINIMUM QUALIFICATIONS REQUIRED

Bachelor's degree in Business Administration, Architecture, Engineering, or related field plus five years experience in the zoning, code enforcement, engineering, construction, building or related fields; OR any equivalent combination of education and experience which demonstrates possession of the required knowledge, skills and abilities. Must possess a valid driver's license.

Must have a good working knowledge of computers. At a minimum must be proficient with Microsoft Office, including Excel and Word. Must have a working knowledge of GIS systems.

PHYSICAL EXERTION/ENVIRONMENTAL CONDITIONS

Considerable physical effort required in walking, standing and climbing while performing inspections and investigations. Work is performed under varied conditions, involving some disagreeable factors, such as climatic conditions, dirt and dust, uneven terrain, and exposure to normal construction hazards while reviewing projects under construction.




8E
Agenda
3-21-23

TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator 

Date: March 14, 2023

Re: VFW Post 5791 Loyalty Day Award Nomination

As part of its Annual Loyalty Day awards program, Hudson VFW Post 5791 has requested that the Board of Selectmen provide the name and biography of a Town employee, other than a member of the police and fire departments, who has made a contribution to the well being of the community.

This year, we would like to nominate Pamela Bisbing for this award. Pam is an Assistant Town Clerk/Tax Collector and has been employed by the Town since June 1999. Pam greets every customer with a smile and always goes the extra mile helping residents and customers with their business in the Town Clerks' office. Should the Board of Selectmen concur with this nomination, the following motion would be appropriate:

Motion: To nominate Pamela Bisbing, Assistant Town Clerk/Tax Collector, for the 2023 Hudson VFW Post 5791 Loyalty Day Award.

Should this motion pass, I will forward the Board's nomination to the VFW in time for the proper arrangements to be made.

Should you have any questions or need additional information, please feel free to contact me.

Pamela Bisbing

Town of Hudson Employee Nominee

Pam Bisbing is one of the Assistant Town Clerk/Tax Collectors for the Town of Hudson and has been employed by the Town since June 1999. Prior to working in the Clerk's office, she worked for the Hudson Highway Department as a Receptionist/Clerk. Pam transferred to the Water Department in 2005 and moved to her current position in the Town Clerk's office in March 2007. Pam is at the first station in the Town Clerk's office and she greets all who enter with a smile and a kind hello. Pam provides exceptional service to all and she goes the extra mile helping residents with the required forms and paperwork to ensure that their visit to Town Hall is pleasant. Pam is also a Justice of the Peace and has performed weddings for some of her customers after office hours. Pam has been a resident of Hudson for many years and she has two adult children and several grandchildren. We are pleased to nominate Pamela Bisbing for the 2023 Loyalty Day Award.



HUDSON MEMORIAL POST NO. 5791
P.O. Box 430
Hudson, New Hampshire 03051-0430

RECEIVED

FEB 24 2023

TOWN OF HUDSON
SELECTMENS OFFICE

6 February 2023

Mr. Steve Malizia, Town Administrator
Town of Hudson
12 School St.
Hudson NH 03051

Dear Mr. Malizia,

Hudson Memorial Post 5791 and Auxiliary will be hosting its annual Loyalty Day/Scholastic Awards ceremony on Friday, May 5, 2023 at 7pm. We plan to honor citizens, students, educators, public servants and others who have made significant contributions to the well being of our community. On behalf of our Commander and myself, I ask that you nominate a town employee (except fire and police) to be recognized on this date. I have sent an invitation to the Fire and Police Chiefs to recognize members of their departments separately.

You may use any method you would like to choose your nominees. Loyalty Day originally began as "Americanization" day in 1921, as a counter to the Communists' May 1st celebration of the Russian Revolution. On May 1, 1930 10,000 VFW members staged a rally at New York's Union Station to promote patriotism. Through a resolution adopted in 1949, May 1st evolved into Loyalty Day. Observances began in 1950 on April 28 and climaxed on May 1st when more than five million people across the nation held rallies, In New York City, more than 100,000 people rallied for America. In 1958, Congress enacted Public Law 529 proclaiming Loyalty Day a permanent fixture on the nation's calendar. The purpose of Loyalty Day is to demonstrate our patriotism and support for our unique tradition of freedom. Showing our pride in America can be done on more than just Loyalty Day of the 4th of July...we can demonstrate our loyalty throughout the year by helping our country be the best that it can be. In order to allow sufficient time to prepare the awards and invite the recipients I ask that I have your nominations no later than March 17th. If you have any questions feel free to contact me at (603) 229-7319 or rje7@hotmail.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert J. Everett", is written over a white background.

Robert J. Everett, PAP, Secretary Aux. 5791

NO ONE DOES MORE FOR VETERANS.

**VFW POST 5791
PAST LOYALTY DAY RECEIPIENTS**

2022

Doreena Stickney

2021

Mike Johnson & Jacquie Lemay

2020

Chrissy Peterson

2019

Cheryl Chartier

2018

Wayne Madeiros

2017

Jay Twardosky

2016

Helen Cheyne

2015

Lisa Labrie

2014

Danny Arsenault

2013

Donna Staffier-Sommers

2012

Kathy Wilson

2011

Elizabeth Holt

2010
Susan Kaempf

2009
Jennifer Riel

2008
William Oleksak

2007
Priscilla Zakos

2006
Kathleen Voisine

2005
Joseph Anger

2004
Richard Melanson

2003
Gary Webster

8F

Aspdh

~~3-28-23~~

3-21-23

Town of Hudson

Revenues and Expenditures

Through February 28, 2023

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of February 28, 2023

State #	Dept #	Department	Budget FY 2023	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Expended To Date	Encumbered	Balance Available	Expended %
01	General Fund									
4199	5020	Trustees of Trust Funds	2,875	0	59	2,934	950	0	1,984	32%
4195	5025	Cemetery Trustees	1,250	0	0	1,250	7	0	1,243	1%
4140	5030	Town Clerk/Tax Collector	410,019	0	319	410,338	257,148	0	143,635	65%
4140	5041	Moderator	30,045	17,000	0	47,045	39,501	0	7,544	84%
4140	5042	Supervisors of The Checklist	6,386	3,851	0	10,137	6,491	0	3,646	64%
4199	5050	Town Treasurer	8,074	0	0	8,074	5,382	0	2,692	67%
4199	5055	Sustainability Committee	1,300	0	0	1,300	992	0	77	94%
4520	5063	Benson Park Committee	1,100	0	0	1,100	34	0	1,066	3%
4199	5070	Municipal Budget Committee	800	0	0	800	0	0	800	0%
4140	5077	IT - Town Officers	4,170	0	0	4,170	513	0	3,657	12%
4199	5080	Fishes Committee	100	0	0	100	0	0	100	0%
		Town Officers	466,019	20,851	378	487,248	311,019	0	166,442	66%
4130	5110	Board of Selectmen/Administration	391,769	0	9,037	400,806	254,681	1,122	145,003	64%
4194	5115	Oakwood	2,275	0	0	2,275	3,574	0	(1,299)	157%
4194	5120	Town Hall Operations	97,524	0	2,800	100,124	68,316	90	31,718	68%
4442	5151	Town Pool	80,000	0	(15,000)	65,000	18,090	0	46,910	28%
4130	5177	IT - Town Administration	800	0	0	800	719	0	81	90%
		Administration	572,168	0	(3,163)	569,005	345,380	1,211	222,413	61%
4133	5200	Legal	136,560	3,750	0	140,310	66,360	22,634	51,315	63%
4150	5310	Finance Administration	204,957	0	(4,109)	200,848	129,499	14	71,335	64%
4150	5320	Accounting	306,966	0	7,576	314,542	203,041	783	110,718	65%
4150	5377	IT - Finance	2,250	320	0	2,570	499	81	1,990	23%
		Finance	514,173	320	3,467	517,960	333,038	878	184,043	64%
4150	5330	Information Technology	748,638	7,274	0	755,912	461,684	16,834	277,394	63%
		Information Technology	748,638	7,274	0	755,912	461,684	16,834	277,394	63%
4152	5410	Assessing Department	475,265	114,821	(2,945)	587,141	319,929	32,312	234,900	60%
4152	5477	IT - Assessing	14,650	0	(5,325)	9,325	0	0	9,325	0%
		Assessing	489,915	114,821	(8,270)	596,466	319,929	32,312	244,225	59%
4312	5515	Public Works Facility	59,905	0	10,146	70,049	63,365	181	6,505	91%
4312	5551	Public Works Administration	296,458	0	4,818	301,276	204,236	0	97,040	68%
4312	5552	Streets	5,216,180	0	467,498	3,683,678	5,071,838	2,111,152	370,688	90%
4312	5553	Equipment Maintenance	506,135	0	0	506,133	354,967	10,322	140,844	72%
4312	5554	Drainage	697,327	0	0	697,327	397,737	1,017	298,572	57%
4522	5556	Parks Division	239,836	0	45,610	285,446	168,225	1,481	115,740	59%
4312	5577	IT - Public Works	1,200	0	0	4,200	3,315	0	975	73%
		Public Works	5,020,127	0	528,072	5,548,199	4,263,682	254,153	1,030,364	81%

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of February 28, 2023

State #	Dept #	Department	Budget FY 2023	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Accrued To Date	Unencumbered	Balance Available	Expended %
4196	5910	Insurance	555,830	0	0	555,830	555,403	0	357	100%
4199	5920	Community Grants	90,484	0	0	90,484	86,649	0	3,835	96%
4583	5930	Patriotic Purposes	5,600	0	0	5,600	4,100	0	1,500	73%
4199	5940	Other Expenses	161,569	9,650	0	171,219	25,357	0	145,862	15%
4220	5960	Hydrant Rental	276,971	0	0	276,971	184,647	0	92,324	67%
4321	5970	Solid Waste Contract	2,095,828	0	0	2,095,828	1,313,538	0	784,333	100%
		Non-Departmental	3,186,302	9,650	0	3,195,952	2,169,783	784,333	241,836	92%
General Fund Appropriation Subtotal			30,351,979	396,580	611,163	31,359,721	21,089,124	1,376,998	8,893,600	71.6%
Warrant Articles										
4194	6013	Generator Replace Repair	30,000	0	0	30,000	30,000	0	0	100%
4199	6061	Admin & Support Contract	57,781	0	(57,781)	0	0	0	0	0%
4901	6015	Widening Lowell Rd from Watson	0	1,317,930	0	1,317,930	22,660	1,295,270	0	100%
4152	6032	Development of Benson Property	10,000	0	0	10,000	10,000	0	0	100%
4220	6040	Future Prop. Revaluation CRF	25,000	0	0	25,000	25,000	0	0	100%
4210	6057	Fire Apparat Reclub & Repr CRF	25,000	0	0	25,000	25,000	0	0	100%
4336	6073	Estab Police Safety Equipment CF	100,000	0	0	100,000	100,000	0	0	100%
4903	6095	Vaccon Truck Cap Rsvr Fund	15,000	0	0	15,000	15,000	0	0	100%
4915	6102	Bond - Interest	148,225	0	0	148,225	152,306	0	(4,081)	103%
4909	6210	Police Facility E-span and Reno	5,928,980	0	0	5,928,980	150,339	5,778,621	0	100%
4909	6211	Common Equip & Infrast CRF	0	51,350	0	51,350	0	0	6,500	95%
4199	6212	Bridge Repair State	0	11,241	0	11,241	28,491	2,206	515,333	6%
0000	6434	Taylor Falls & Veteran Bridge Ref	25,000	0	0	25,000	25,000	0	0	100%
0000	6436	Operating Transfer to Library	0	0	0	0	714,256	0	(714,256)	100%
General Fund Warrant Articles			6,364,986	1,380,521	619,507	8,365,014	1,349,422	7,212,097	(196,505)	101%
General Fund Total Budget			36,716,965	1,777,100	1,230,670	39,724,735	22,438,545	8,589,095	8,697,095	78%
Sewer Fund										
4326	5561	Sewer Billing & Collection	168,854	0	2,803	171,657	122,705	6,993	41,950	76%
4326	5562	Sewer Operation & Maintenance	1,169,611	15,318	(4,500)	1,180,429	610,067	365,085	205,277	83%
4326	5564	Sewer Capital Projects	800,000	0	0	800,000	186,472	82,900	530,628	34%
4326	6095	Vaccon Truck Cap Rsvr Fund	15,000	0	0	15,000	15,000	0	0	100%
Sewer Fund			2,153,465	15,318	(1,697)	2,167,086	934,244	454,977	777,864	64%
Water Fund										
4332	5591	Water - Administration	300,685	658	3,576	304,899	216,197	8,917	79,785	74%
4332	5592	Water - Ops & Maintenance	1,231,889	5,500	0	1,237,389	879,618	739,497	118,274	93%
4332	5593	Water - Suppl	1,396,108	0	195,782	1,591,890	1,154,957	728,469	(291,536)	118%
4332	5594	Water - Debt Service	1,193,906	0	0	1,193,906	1,193,906	0	0	100%
Water Fund			4,622,588	6,138	199,358	4,828,084	3,444,678	1,476,882	(93,176)	102%
Total General Sewer Water Funds			43,493,018	1,798,566	1,428,331	46,719,905	26,817,467	10,520,955	9,381,483	80%

Town of Hudson, NH
 Appropriations and Revenue Summary
 Month Ending: As of February 28, 2023

State #	Dept #	Department	Budget FY 2023	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Encumbered In Date	Encumbered	Balance Available	Expended %
General Fund Revenue			33,210,013		1,266,866	33,476,879	36,521,919	0	(3,045,040)	109%
Sewer Fund Revenue			2,242,825		0	2,242,825	1,099,416	0	1,143,409	49%
Water Fund Revenue			3,871,994		195,782	4,067,776	2,396,898	0	1,670,878	59%
Total General Sewer, Water Funds Revenue			38,334,832	0	1,462,648	39,797,480	40,018,233	0	(230,753)	101%
Other Funds										
State #	Dept #	Department	Budget FY 2023	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Encumbered In Date	Encumbered	Balance Available	Expended %
04	5060	Library	1,182,077	0	0	1,182,077	641,323	0	540,754	54%
06	5586	Conservation Commission	52,753	39,135	(12,700)	79,208	26,532	40,211	12,465	84%
14	5630	Police Performance Fund	0	22,575	0	22,575	22,575	0	0	0%
35	5845	Senior Activities Revolving Fund	0	51,244	0	51,244	40,856	52,951	(42,562)	183%
45	5045	Community TV Revolving Fund	0	0	4,021	4,021	230,054	2,238	(228,271)	100%
50	5750	EMS Revolving Fund	422,997	0	30,439	453,436	321,606	166,702	(34,872)	108%
Other Funds			1,657,827	112,975	21,760	1,792,562	1,282,946	262,101	237,514	86%
(ARPA)										
State #	Dept #	Department	Budget FY 2023	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Encumbered In Date	Encumbered	Balance Available	Expended %
44	7201	Lowell Rd Bridge/Rd Infrast	0	3,745	0	700,000	21,235	344,650	334,115	0%
44	7203	West Rd Trns Sm Infrast	0	169,802	0	550,000	140,844	5,000	404,156	0%
44	7204	Scavage Fire Truck Added	0	0	0	77,539	77,539	0	0	0%
44	7205	HVAC Replace 12 Lions Ave	0	0	0	79,650	79,650	79,650	0	0%
44	7206	HVAC Replace 12 School	0	0	0	100,000	218	104,650	(4,868)	0%
44	7207	Gas & Diesel Tank Design	0	0	0	0	0	34,950	(34,950)	0%
Senior Activities Revolving Fund			0	173,547	0	1,507,189	239,836	568,900	738,271	0%
Community TV Revolving Fund			0	0	0	0	70,277	0	(70,277)	0%
E.M.S. Revolving Fund			423,332	5,886	0	429,208	250,757	178,451	0%	
Total Expenditures All Funds			48,150,845	2,085,077	1,480,091	48,512,466	28,100,414	10,783,056	9,628,997	80%

Revenue Report
Month End Revenue

Town of Hudson, NH
As Of: February 2023, GL Year 2023

BOS

Account Number	General Fund	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
01-0000-4913-000-000	Transfer from Land Use Change Fund	0.00	0.00	0.00	0.00	0.000
01-0000-4914-000-000	Library Revenue	9,675.00	0.00	0.00	9,675.00	0.000
01-3110-4100-000-000	General Property Taxes	21,316,634.00	0.00	21,055,683.51	260,950.49	98.776
01-3110-4101-000-000	Overlay	-185,000.00	-59,164.96	-103,093.76	-81,906.24	55.726
01-3185-4120-000-000	Yield Taxes and Interest	1,500.00	0.00	16,827.79	-15,327.79	###.###
01-3186-4115-000-000	In Lieu of Taxes	12,816.00	0.00	0.00	12,816.00	0.000
01-3189-4121-000-000	Excavation Activity Tax	3,000.00	0.00	0.00	3,000.00	0.000
01-3189-4127-000-000	Boat Tax	7,000.00	603.90	3,295.68	3,704.32	47.081
01-3190-4203-000-000	Charges on Property Taxes	5,000.00	163.18	2,493.84	2,506.16	49.877
01-3190-4204-000-000	Interest on Property Taxes	160,000.00	10,703.14	69,488.11	90,511.89	43.430
01-3220-4201-000-000	Motor Vehicle Permits	5,420,000.00	474,370.10	3,913,828.60	1,506,171.40	72.211
01-3230-4216-000-000	Certificate of Occupancy Permit	15,000.00	800.00	7,700.00	7,300.00	51.333
01-3230-4218-000-000	Building Permits	275,000.00	15,432.79	406,201.13	-131,201.13	147.710
01-3230-4381-000-000	Septic Inspection Fees	6,000.00	200.00	5,000.00	1,000.00	83.333
01-3290-4209-000-000	Excavation Permits	5,000.00	0.00	605.00	4,395.00	12.100
01-3290-4214-000-000	Driveway Permits	2,000.00	100.00	1,600.00	400.00	80.000
01-3290-4217-000-000	Health Permits	0.00	150.00	200.00	-200.00	0.000
01-3290-4221-000-000	Pistol Permits	4,000.00	120.00	-797.00	4,797.00	-19.925
01-3290-4233-000-000	Oil Burner/Kerosene Permits	0.00	0.00	0.00	0.00	0.000
01-3290-4238-000-000	Police Alarm Permit	2,800.00	60.00	990.00	1,810.00	35.357
01-3290-4239-000-000	Fire - Place of Assembly	2,000.00	0.00	790.00	1,210.00	39.500
01-3290-4254-000-000	Fire Alarm Permits	1,500.00	103.00	1,255.50	244.50	83.700
01-3290-4312-000-000	Zoning Application Fees	3,000.00	1,565.92	5,894.52	-2,894.52	196.484
01-3290-4313-000-000	Planning Board Fees	120,000.00	0.00	185,799.83	-65,799.83	154.833
01-3290-4315-000-000	Sewer Service Permit	3,000.00	0.00	1,250.00	1,750.00	41.667
01-3290-4321-000-000	UCC Filings	7,000.00	0.00	1,665.00	5,335.00	23.786
01-3290-4322-000-000	Vital Statistics	7,000.00	1,030.00	12,164.00	-5,164.00	173.771
01-3290-4323-000-000	Police Fines, Court	133.00	0.00	233.00	-100.00	175.188
01-3290-4325-000-000	Animal Control Fines/Fees	8,000.00	75.00	12,016.00	-4,016.00	150.200
01-3290-4326-000-000	Notary Fees	100.00	0.00	0.00	100.00	0.000

Revenue Report
Month End Revenue
Town of Hudson, NH

As Of: February 2023, GL Year 2023

Account Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll	
01-3290-4327-000-000	Parking Violation Fees	2,000.00	280.00	820.00	1,180.00	41.000
01-3290-4328-000-000	Street Acceptance/Opening Fee	0.00	0.00	0.00	0.00	0.000
01-3290-4334-000-000	Construction Inspection Fee	15,000.00	2,030.00	28,900.13	-13,900.13	192.668
01-3290-4335-000-000	Animal Boarding Fees	1,100.00	0.00	380.00	720.00	34.545
01-3290-4343-000-000	Copy Fees and Sale of Books	1,500.00	33.75	253.00	1,247.00	16.867
01-3290-4347-000-000	Bad Check Fees	2,500.00	125.00	794.96	1,705.04	31.798
01-3290-4356-000-000	Police False Alarm Fines	10,000.00	650.00	7,300.00	2,700.00	73.000
01-3290-4421-000-000	Marriage Licenses	4,000.00	450.00	1,931.00	2,069.00	48.275
01-3290-4422-000-000	Hawker/Peddler License	1,000.00	100.00	705.00	295.00	70.500
01-3290-4427-000-000	Articles of Agreement	0.00	5.00	5.00	-5.00	0.000
01-3290-4428-000-000	Pole Licenses	0.00	0.00	270.00	-270.00	0.000
01-3290-4430-000-000	Scrap Metal License	0.00	0.00	0.00	0.00	0.000
01-3290-4450-000-000	Animal Control Licenses	18,000.00	1,892.00	7,080.00	10,920.00	39.333
01-3290-4451-000-000	Drain Layers License	1,000.00	250.00	4,250.00	-3,250.00	425.000
01-3351-4840-000-000	Shared Revenue - Municipal Aid	0.00	0.00	0.00	0.00	0.000
01-3352-4841-000-000	Shared Revenue - Meals and Rental Tax Distribution	1,291,333.00	0.00	2,255,049.95	-963,716.95	174.630
01-3353-4610-000-000	Shared Revenue - Highway Block Grant	1,007,408.25	111,312.92	912,719.95	94,688.30	90.601
01-3359-4656-000-000	Grants - Police	42,876.80	18,540.54	91,379.70	-48,502.90	213.122
01-3359-4657-000-000	Grants - Fire	526,911.11	0.00	113,099.81	413,811.30	21.465
01-3359-4659-000-000	Grants - Other	10,000.00	600.00	49,109.63	-39,109.63	491.096
01-3359-4660-000-000	Grants - Pandemic	0.00	0.00	0.00	0.00	0.000
01-3379-4300-000-000	Sewer Utility Admin Fee	44,000.00	0.00	44,000.00	0.00	100.000
01-3379-4301-000-000	Water Utility Admin Fee	66,000.00	0.00	66,000.00	0.00	100.000
01-3401-4324-000-000	Police Record Fees	7,000.00	810.00	6,040.00	960.00	86.286
01-3401-4342-000-000	Sale of Checklists	500.00	0.00	25.00	475.00	5.000
01-3401-4708-000-000	Welfare Reimbursement	1,000.00	0.00	12,631.91	-11,631.91	###.###
01-3401-4716-000-000	Cash Over/Short	0.00	0.00	-73.95	73.95	0.000
01-3401-4720-000-000	Police Outside Detail	150,000.00	34,207.50	184,073.97	-34,073.97	122.716
01-3401-4729-000-000	Contracted Services - Litchfield	30,000.00	0.00	20,147.07	9,852.93	67.157
01-3401-4730-000-000	Ambulance Billings	422,000.00	0.00	242,116.01	179,883.99	57.373
01-3401-4731-000-000	Charges on Ambulance Receivables	-22,000.00	0.00	-13,152.92	-8,847.08	59.786

Revenue Report
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Town of Hudson, NH
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Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
01-3401-4732-000-000	Fire Incident Reports	500.00	81.00	702.00	-202.00	140.400
01-3401-4745-000-000	Cable Franchise Fees	77,000.00	24,761.42	64,180.73	12,819.27	83.352
01-3401-4746-000-000	Police Testing and Application Fees	0.00	0.00	70.00	-70.00	0.000
01-3401-4748-000-000	Insurance Reimbursement	99,990.00	3,098.65	14,250.70	85,739.30	14.252
01-3401-4756-000-000	Misc Rev - Police	651.50	0.00	5,928,537.28	-5,927,885.78	###.###
01-3401-4757-000-000	Misc Rev - Fire	500.00	0.00	600.00	-100.00	120.000
01-3401-4758-000-000	Misc Rev - Recreation	0.00	0.00	0.00	0.00	0.000
01-3401-4759-000-000	Misc Rev - Other	677,788.37	982.50	695,995.94	-18,207.57	102.686
01-3401-4761-000-000	Rec Rev - Basketball	38,720.00	0.00	43,260.00	-4,540.00	111.725
01-3401-4762-000-000	Rec Rev - Supervised Play	141,825.00	0.00	23,250.86	118,574.14	16.394
01-3401-4763-000-000	Rec Rev - Flag Football	0.00	0.00	0.00	0.00	0.000
01-3401-4764-000-000	Rec Rev - Soccer	20,000.00	0.00	9,205.00	10,795.00	46.025
01-3401-4765-000-000	Rec Rev - Tennis	4,950.00	0.00	0.00	4,950.00	0.000
01-3401-4766-000-000	Rec Rev - Teen Dances	4,400.00	0.00	0.00	4,400.00	0.000
01-3401-4767-000-000	Rec Rev - Adult Softball	8,840.00	0.00	1,752.50	7,087.50	19.825
01-3401-4768-000-000	Rec Rev - Lacrosse	7,500.00	0.00	0.00	7,500.00	0.000
01-3401-4769-000-000	Rec Rev - Community Activities	11,000.00	285.00	3,905.00	7,095.00	35.500
01-3501-4704-000-000	Sale of Town Property	55,000.00	3,500.00	3,500.00	51,500.00	6.364
01-3502-4702-000-000	Bank Charges	-10,000.00	-340.00	-4,290.55	-5,709.45	42.906
01-3502-4703-000-000	Interest on Investments	261,000.00	3,301.78	40,007.02	220,992.98	15.328
01-3503-4373-000-000	Rents of Town Property	3,000.00	0.00	1,000.00	2,000.00	33.333
01-3508-4556-000-000	Donations - Police	5,013.77	0.00	3,387.00	1,626.77	67.554
01-3508-4557-000-000	Donations - Fire	3,303.40	0.00	3,150.00	153.40	95.356
01-3508-4558-000-000	Donations - Recreation	0.00	0.00	3,100.00	-3,100.00	0.000
01-3508-4559-000-000	Donations - Other	0.00	0.00	3,800.00	-3,800.00	0.000
01-3914-4996-000-000	Voted from Surplus	0.00	0.00	0.00	0.00	0.000
01-3915-4922-000-000	From Capital Reserve Fund	620,610.00	0.00	45,610.00	575,000.00	7.349
01-3939-4999-000-000	Use of Fund Balance	600,000.00	0.00	0.00	600,000.00	0.000

Totals

General Fund

33,476,879.20 653,269.13 36,521,919.45 -3,045,040.25 109.096

Revenue Report
Month End Revenue
Town of Hudson, NH
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Account Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sewer Fund					
02-3190-4180-000-000	20,000.00	118.13	9,797.74	10,202.26	48.989
02-3190-4181-000-000	728.00	0.00	0.00	728.00	0.000
02-3401-4716-000-000	0.00	0.00	0.00	0.00	0.000
02-3401-4759-000-000	0.00	0.00	207.14	-207.14	0.000
02-3403-4780-000-000	560,000.00	0.00	423,620.86	136,379.14	75.647
02-3403-4781-000-000	581,086.00	0.00	458,949.03	122,136.97	78.981
02-3409-4783-000-000	100.00	0.00	0.00	100.00	0.000
02-3500-4773-000-000	24,911.00	0.00	24,911.00	0.00	100.000
02-3500-4782-000-000	50,000.00	0.00	182,283.30	-132,283.30	364.567
02-3502-4702-000-000	-3,000.00	0.00	-328.35	-2,671.65	10.945
02-3508-4561-000-000	0.00	0.00	0.00	0.00	0.000
02-3509-4786-000-000	0.00	0.00	-25.00	25.00	0.000
02-3915-4922-000-000	870,000.00	0.00	0.00	870,000.00	0.000
02-3939-4999-000-000	124,000.00	0.00	0.00	124,000.00	0.000
02-4915-4915-000-000	15,000.00	0.00	0.00	15,000.00	0.000
Totals	2,242,825.00	118.13	1,099,415.72	1,143,409.28	49.019

Revenue Report
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Account Number	Water Fund	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
03-3190-4794-000-000	Interest on Delinquent Accounts	10,000.00	0.00	1,967.22	8,032.78	19.672
03-3290-4394-000-000	Backflow Testing Fees	25,000.00	0.00	27,455.00	-2,455.00	109.820
03-3290-4395-000-000	Water Hookup Fee	25,000.00	0.00	17,560.00	7,440.00	70.240
03-3290-4396-000-000	Water Service Fees	12,000.00	665.00	5,367.00	6,633.00	44.725
03-3290-4397-000-000	Shutoff/Reconnect Fee	8,500.00	0.00	1,625.00	6,875.00	19.118
03-3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
03-3401-4748-000-000	Insurance Reimbursement	0.00	0.00	0.00	0.00	0.000
03-3401-4759-000-000	Misc Rev - Other	195,782.09	0.00	196,870.31	-1,088.22	100.556
03-3402-4390-000-000	Rental Fee - Private Hydrant	64,000.00	5,434.10	38,116.80	25,883.20	59.558
03-3402-4391-000-000	Rental Fee - Public Hydrant	78,000.00	6,496.20	51,969.60	26,030.40	66.628
03-3402-4392-000-000	Public Fire Protection	224,000.00	19,480.15	137,173.20	86,826.80	61.238
03-3402-4790-000-000	Water Base Charges	960,000.00	81,522.45	572,936.00	387,064.00	59.681
03-3402-4791-000-000	Water Usage Charges	2,173,994.00	130,270.80	1,230,262.88	943,731.12	56.590
03-3402-4792-000-000	Fire Access Charges	204,000.00	16,584.67	109,596.36	94,403.64	53.724
03-3402-4799-000-000	Water Sales to Pennichuck	80,000.00	0.00	4,561.91	75,438.09	5.702
03-3502-4702-000-000	Bank Charges	-2,500.00	0.00	-388.21	-2,111.79	15.528
03-3509-4793-000-000	Other Income - Water	10,000.00	325.00	1,825.00	8,175.00	18.250
03-3915-4922-000-000	From Capital Reserve Fund	0.00	0.00	0.00	0.00	0.000
Totals	Water Fund	4,067,776.09	260,778.37	2,396,898.07	1,670,878.02	58.924

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: February 2023, GL Year 2023

Account Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
	Community TV Revolving Fund					
45-3401-4745-000-000	Cable Franchise Fees	0.00	99,045.69	256,722.89	-256,722.89	0.000
	Totals	0.00	99,045.69	256,722.89	-256,722.89	0.000

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: February 2023, GL Year 2023

Account Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
EMS Revolving Fund					
50-0000-4729-000-000	20,885.99	5,885.99	21,701.04	-815.05	103.902
50-0000-4730-000-000	430,322.00	0.00	242,116.05	188,205.95	56.264
50-0000-4731-000-000	-22,000.00	0.00	-13,059.67	-8,940.33	59.362
Totals	429,207.99	5,885.99	250,757.42	178,450.57	58.423

**TOWN OF HUDSON
AUTOMOBILE REGISTRATION BY MONTH
FISCAL YEARS 2018, 2019, 2020, 2021, 2022, 2023**

	1st half												2nd half		Actual Fiscal Year Total	Budget Fiscal Year Total
	July	August	September	October	November	December	January	February	March	April	May	June				
FY2018	\$345,710	\$427,939	\$416,805	\$443,016	\$371,576	\$453,830	\$382,567	\$460,122	\$473,141	\$402,980	\$543,706	\$507,592	\$2,970,108	\$5,428,983	\$4,700,000	
vs. Budget	7.4%	16.5%	25.3%	34.8%	42.7%	52.3%	64.7%	74.5%	84.6%	93.1%	104.7%	115.5%	63.2%	vs. Budget	115.5%	
FY2019	\$429,067	\$457,722	\$389,685	\$464,888	\$471,953	\$454,133	\$331,274	\$504,668	\$444,548	\$361,605	\$513,577	\$511,323	\$3,066,993	\$5,734,441	\$5,000,000	
vs. Budget	8.6%	17.7%	25.5%	34.8%	44.3%	53.3%	64.0%	74.1%	83.0%	94.2%	104.5%	114.7%	61.3%	vs. Budget	114.7%	
FY2020	\$437,974	\$485,183	\$410,994	\$530,162	\$446,610	\$470,237	\$638,551	\$515,784	\$416,309	\$331,136	\$452,398	\$745,339	\$3,099,517	\$5,880,675	\$5,420,000	
vs. Budget	8.1%	17.0%	24.6%	34.4%	42.6%	51.3%	63.1%	72.6%	80.3%	86.4%	94.7%	108.5%	57.2%	vs. Budget	108.5%	
FY2021	\$516,858	\$430,094	\$461,725	\$494,524	\$440,822	\$489,084	\$542,186	\$502,930	\$627,048	\$523,883	\$518,796	\$571,111	\$3,285,953	\$6,119,060	\$5,420,000	
vs. Budget	9.5%	17.5%	26.0%	35.1%	43.2%	52.3%	62.3%	71.6%	83.1%	92.8%	102.4%	112.9%	60.6%	vs. Budget	112.9%	
FY2022	\$433,575	\$488,988	\$450,479	\$504,693	\$429,947	\$455,191	\$536,311	\$513,594	\$552,932	\$539,268	\$528,792	\$551,548	\$3,222,444	\$5,965,316	\$5,420,000	
vs. Budget	8.0%	17.0%	25.3%	34.6%	42.6%	50.6%	60.5%	70.0%	80.2%	90.1%	99.9%	110.1%	59.5%	vs. Budget	110.1%	
FY2023	\$462,768	\$505,396	\$453,460	\$563,076	\$441,048	\$474,930	\$538,783	\$474,370					\$1,013,153	\$3,913,830	\$5,420,000	
vs. Budget	8.5%	17.9%	26.2%	36.6%	44.8%	53.5%	63.5%	72.2%					18.7%	vs. Budget	72.2%	

**TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2018, 2019, 2020, 2021, 2022, 2023**

	1st half												2nd half		Actual Fiscal Year Total	Budget Fiscal Year Total
	July	August	September	October	November	December	Fiscal Year	January	February	March	April	May	June	Fiscal Year		
FY2018	\$14,877	\$14,656	\$7,236	\$4,331	\$9,647	\$6,947	\$57,694	\$16,560	\$18,741	\$14,208	\$15,488	\$19,596	\$16,919	\$101,512	\$159,206	\$25,000
vs. Budget	59.5%	118.1%	147.1%	164.4%	203.0%	230.8%	230.8%	297.0%	372.0%	428.8%	490.8%	569.1%	636.8%	406.0%	vs. Budget	636.8%
FY2019	\$0	\$45,557	\$38,553	\$27,494	\$0	\$46,686	\$158,289	\$45,246	\$52,094	\$42,049	\$0	\$66,149	\$19,534	\$225,072	\$383,361	\$120,000
vs. Budget	0.0%	38.0%	70.1%	93.0%	93.0%	131.9%	131.9%	169.6%	213.0%	248.1%	248.1%	303.2%	319.5%	187.6%	vs. Budget	319.5%
FY2020	\$0	\$42,580	\$39,013	\$33,695	\$24,052	\$13,649	\$152,989	\$6,066	\$35,128	\$32,541	\$8,141	\$5,937	\$21,179	\$108,992	\$261,981	\$361,000
vs. Budget	0.0%	11.8%	22.6%	31.9%	38.6%	42.4%	42.4%	44.1%	53.8%	62.8%	65.1%	66.7%	72.6%	30.2%	vs. Budget	72.6%
FY2021	\$0	\$0	\$12,143	\$0	\$0	\$3,909	\$16,052	\$0	\$611	\$210	\$204	\$198	\$142	\$1,365	\$17,417	\$261,000
vs. Budget	0.0%	0.0%	4.7%	4.7%	4.7%	6.2%	6.2%	6.2%	6.4%	6.5%	6.5%	6.6%	6.7%	0.5%	vs. Budget	6.7%
FY2022	\$147	\$147	\$195	\$350	\$175	\$102	\$1,115	\$96	\$86	\$388	\$1,460	\$2,602	\$3,060	\$7,691	\$8,806	\$20,000
vs. Budget	0.1%	1.5%	2.4%	4.2%	5.1%	5.6%	5.6%	6.1%	6.5%	8.4%	15.7%	28.7%	44.0%	38.5%	vs. Budget	44.0%
FY2023	\$3,546	\$4,916	\$4,878	\$7,048	\$8,684	\$4,055	\$33,127	\$3,578	\$3,302					\$6,880	\$40,007	\$261,000
vs. Budget	1.4%	3.2%	5.1%	7.8%	11.1%	12.7%	12.7%	14.1%	15.3%					2.6%	vs. Budget	15.3%