



TOWN OF HUDSON

Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

BOARD OF SELECTMEN MEETING

March 25, 2025

7:00 PM

Board of Selectmen Meeting Room, Town Hall

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ATTENDANCE**
4. **PUBLIC INPUT**
5. **RECOGNITIONS, NOMINATIONS & APPOINTMENT**
 - A. **Resignation**
 - 1) **Benson Park Committee – Judy Brouillette**
 - Vacancy to expire April 2028
 - B. **Appointments**
 - 1) **Benson Park Committee – Jake Beauchemin, incumbent seeking member position**
 - Two (2) member vacancies to expire April 2026
 - Two (2) member vacancies to expire April 2028
 - One (1) alternate vacancy to expire April 2028
 - 2) **Sustainability Committee – Robert Larson, incumbent seeking member position**
 - Two (2) member vacancies to expire April 2028
 - One (1) alternate vacancy to expire April 2027
 - One (1) alternate vacancy to expire April 2028
 - 3) **Municipal Utility Committee – Dan O'Brien, incumbent seeking member position**
 - Two (2) member vacancies to expire April 2028
 - One (1) alternate vacancy to expire April 2028

C. Nomination

- 1) Conservation Commission – Kathryn M. Griswold, seeking member position * Candidate will be arriving several minutes late
 - One (1) member vacancy to expire December 2026
 - One (1) alternate vacancy to expire December 2025

6. CONSENT ITEMS

A. Assessing Items

- 1) Solar Exemptions: 31 Musquash Rd. – map 224/lot 010; 37 Rolling Woods Dr. – map 135/lot 035; 81 Dracut Rd. – map 248/lot 003; 1 Lucier park Dr. – map 247/lot 045/ sub 005; 148 Wason Rd. – map 200/lot 030; 23 Tamarack St. – map 203/lot 082; 6 Forest Rd. – map 138/lot 008; 25 Derry St. – map 174/lot 079/sub 002.
- 2) Elderly Exemptions: 150 Belknap Rd. – map 184/lot 020; 68 Glen Dr. – map 204/lot 032.
- 3) Disabled Exemption Application: 25 Derry St. – map 174/lot 079/sub 002.
- 4) Disabled Veteran Tax Credit: 1 Crestwood Dr. – map 248/lot 091.
- 5) Veteran Tax Credits: 20 Robin Dr. – map 148/lot 090; 49 Oblate Dr. – map 216/lot 014/sub 044.
- 6) All Veterans' Tax Credit/Solar Exemption: 130B Greeley St. – map 140/lot 048/sub 002.
- 7) All Veterans Tax Credit: 22 Hawkview Rd., – map 187/lot 009; 206 Pheasant Run – map 168/lot 068/sub 006; 106 Musquash Rd. – map 242/lot 056.
- 8) 2024 Property Tax Abatement Application: Map 247 Lot 137 – 19 Sand Hill Road.
- 9) 2024 Property Tax Abatement Application: Map 173 Lot 33 – 53 Derry Street.

B. Water/Sewer Items - None

C. Licenses & Permits & Policies

- 1) Raffle Permit – American Legion Women's Auxiliary

D. Donations

- 1) Police – Judy Laferriere-Mank, The Bar

E. Acceptance of Minutes

- 1) March 4, 2025

F. Calendar

| | | | |
|------|------|----------------------------|---------------------|
| 3/25 | 7:00 | Board of Selectmen | BOS Meeting Room |
| 3/26 | 7:00 | Planning Board | Buxton Meeting Room |
| 3/27 | 1:00 | Trustees of the Trust Fund | Buxton Meeting Room |
| 3/27 | 7:00 | Zoning Board of Adjustment | Buxton Meeting Room |
| 4/2 | 7:00 | Budget Committee | Buxton Meeting Room |
| 4/8 | 7:00 | Board of Selectmen | BOS Meeting Room |

7. **OLD BUSINESS**

A. Votes taken after Nonpublic Session on March 4, 2025

1) Selectman Morin made a motion, seconded by Selectman Jakoby, to authorize the Director of Community Media to promote Cameron Macdonald to a full-time Production Coordinator at \$25.21, (step 1), effective March 23, 2025. Motion carried, 5-0.

2) Selectman Dumont made a motion, seconded by Selectman Morin, to accept the Director of Community Media, Mike Johnson's, proposed staff restructure of the current organizational chart. Motion carried, 5-0.

3) Selectman Morin made a motion, seconded by Selectman Jakoby, to authorize the Director of Community Media to promote Mike Pilon to a full-time Production Coordinator at \$25.21, (step 1), effective March 23, 2025. Motion carried, 5-0.

4) Selectman Morin made a motion, seconded by Selectman Dumont, to terminate the employment of Probationary Firefighter/AEMT Corey McLaughlin effective 0800 on March 25, 2025 if he has not successfully fulfilled the requirements of his probation, as recommended by the Fire Chief. Motion carried, 5-0.

5) Selectman Dumont made a motion, seconded by Selectman Morin, to terminate the employment of Probationary Firefighter/AEMT Peter Sykes-Clark effective 0800 on March 25, 2025 if he has not successfully fulfilled the requirements of his probation, as recommended by the Fire Chief. Motion carried, 5-0.

6) Selectman Roy made a motion, seconded by Selectman Dumont, to terminate the employment of Probationary Firefighter/EMT Christopher Penny effective March 8, 2025 with the understanding that he can reapply at a later time, as recommended by the Fire Chief. Motion carried, 5-0.

7) Selectman Morin made a motion, seconded by Selectman Roy, to authorize the Public Works Director to hire Christopher Koziol as a full-time Truck Driver/Laborer at \$24.25 per hour (grade 8, step 1) in accordance with Teamsters Local #633, effective March 16, 2025. Motion carried, 5-0.

8) Selectman Dumont made a motion, seconded by Selectman Jakoby, to seal the March 4, 2025 minutes. Motion carried, 5-0.

9) Selectman Roy made a motion, seconded by Selectman Dumont, to adjourn at 10:05 p.m. Motion carried, 5-0.

B. 9 Industrial Drive Property, Status Update – *Engineering/Decision*

8. NEW BUSINESS

- A. Nomination & Appointment, Board of Selectmen Chairman and Vice-Chairman – *Administration/Decision*
- B. Clean Water State Revolving Fund (CWSRF) Program Grant Opportunity – *Engineering/Decision*
- C. Elderly/Disabled/Blind/Solar Exemptions & Veteran's Credits Requalification and Reverification – *Assessing/Discussion*
- D. March 11th Town and School Election Update – *Moderator/Discussion*
- E. Cancer Screenings – *Fire/Decision*
- F. Hudson Speedway 2025 Permit – *Administration/Decision*
- G. Finance Director Search Update – *Administration/Discussion*
- H. Town Planner Vacancy – *Administration/Decision*
- I. Revenues and Expenditures – *Administration/Discussion*
- J. House Bill 456, Lobbying Activities – *Administration/Decision*

9. SELECTMEN LIAISON REPORTS/OTHER REMARKS

10. REMARKS BY TOWN ADMINISTRATOR

11. REMARKS BY SCHOOL BOARD

12. NONPUBLIC SESSION

RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. **(b)** The hiring of any person as a public employee. **(c)** Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II).

13. **ADJOURNMENT**

Reminder ...

Items for the next agenda, with complete backup, must be in the Selectmen's Office
no later than **12:00 noon on Thursday, April 3, 2025.**

RECEIVED

MAR 18 2025

TOWN OF HUDSON
SELECTMENS OFFICE

March 13, 2025

Dear Mr. Sorensen,

I would like to formally resign from my Benson Park Committee position at the end of March 2025. At this time, I feel it would be the most appropriate for my family. It has been a pleasure to serve with the committee, the community, and our beautiful park. I will serve until the end of the month in order to provide information and pending issues to the committee to make sure the items can transition smoothly.

Thank you again for the opportunity to serve our community,

A handwritten signature in cursive script that reads "Judy Brouillette". The signature is written in dark ink and is positioned above the printed name and title.

Judy Brouillette

Chairperson Benson Park Committee

Weissgarber, Lorrie

From: Sorenson, Roy
Sent: Wednesday, March 19, 2025 8:27 AM
To: Weissgarber, Lorrie
Subject: FW: News

For your records

From: Sorenson, Roy
Sent: Friday, March 14, 2025 7:12 AM
To: ~BoS <BOS@hudsonnh.gov>
Subject: FW: News

Good Morning

Please see below regarding Judy Brouillette.

Thank You
Roy



TOWN OF HUDSON NH

Roy E. Sorenson – Town Administrator
12 School Street
Hudson, NH 03051
(603) 886-6024

From: Judith Brouillette <jbrulett@comcast.net>
Sent: Thursday, March 13, 2025 8:04 PM
To: John Madden <jmadden2217@gmail.com>; garywilliams0711@gmail.com; nathanklx@gmail.com; sarah petkiewicz <s_petkiewicz@yahoo.com>; Susan Clement <sueclement1@yahoo.com>; jakeb1382@gmail.com; Sorenson, Roy <rsorenson@hudsonnh.gov>; Twardosky, Jason <jtwardosky@hudsonnh.gov>; Roy, Kara <kray@hudsonnh.gov>
Subject: News

EXTERNAL: Do not open attachments or click links unless you recognize and trust the sender.

Good Evening Fellow Benson Park Committee Members, Roy Sorenson, Town Administrator, Jay Twardosky, DPW Director, and Seleman Kara Roy,

This afternoon I met with our Town Administrator and DPW director and informed them that I resigned from the Benson Park Committee at the end of March. I have been proud to have served as a member and this committee is an incredible group of hardworking volunteers. I am so proud of what our committee has done and will continue to do for our community.

During the next few weeks I will work to compile a list of outstanding items that I know that needs to be completed. I will still be available to answer questions and certainly will still be volunteering and helping out whenever I can.

If anyone has any questions please feel free to email me directly or you can call me 603-233-4882.

Sincerely,
Judy Brouillette



TOWN OF HUDSON

Board & Committees Vacancy Application

(Hudson, NH Residents Only)

RECEIVED

MAR 17 2025

TOWN OF HUDSON
SELECTMEN'S OFFICE

Name

JAKE BEAUCHEMIN

Street Address

37 1/2 RIVERSIDE AVE HUDSON NH

Home Phone Number

603-275-0005

Work Phone Number

03051

Occupation (or former occupation if retired)

DIRECTOR OF SALES

Email Address

Education/Special Interests

MASTERS OF BUSINESS ADMINISTRATION

Professional/Community Activities

ACTIVE MEMBER OF BENSON PARK & COMMITTEE

Reason for Applying

REAPPOINTMENT DUE TO EXPIRING MEMBERSHIP

Reference(s)

Please check the area in which you are interested in serving, then return this form to:

Selectmen's Office, 12 School Street, Hudson, NH 03051

☐ Member
 ☐ Alternate
 ☒ Reappointment
APPOINTED☒ Benson Park Committee☐ Cable Utility Committee☐ Municipal Utility Committee☐ Zoning Board of Adjustment☐ Sustainability Committee☐ Building Board of Appeals☐ Conservation Commission☐ Nashua Regional Planning Commission☐ Recreation Committee

Area(s) of Expertise:

☒ Architecture/Construction☐ Information Technology☐ Finance☐ Environmental Planning☐ Communications☐ Other: _____

Information contained on this form is available to the public and will be given to the press. The Town of Hudson exercises affirmative action in its employment/appointment practices. Applicants must be Hudson, NH residents. Appointments are required to complete a Financial Interest Disclosure Form (FDIF) in accordance with the Town Code.

Signature of Applicant: _____

Date: 3/17/2025

Benson Park Committee

Establishment

The original Benson's Committee was established by the Board of Selectmen on January 23, 2001 and was comprised of citizens, representatives from the Board of Selectman, the Historical Society, the Recreation Department and a non-voting member from the Nashua Regional Planning Commission (NRPC).

Members

| | | | |
|---------------|-------------------|---------------|------------|
| Gary Williams | Member | May 2024 | April 2027 |
| Susan Clement | Member | July 2024 | April 2027 |
| John Madden | Member | January 2024 | April 2027 |
| Nathan Muir | Member | February 2024 | April 2027 |
| Vacant | Member | | April 2026 |
| Vacant | Member | | April 2026 |
| Vacant | Member | | April 2028 |
| Vacant | Member | | April 2028 |
| Vacant | Alternate | | April 2028 |
| | | | |
| Kara Roy | Selectman Liaison | July 2024 | |

Duties

The Board of Selectmen is responsible for the maintenance and management of Benson Park. To accomplish this task the Selectmen appointed a committee consisting of eight members: Eight citizen volunteers, one Selectmen representative and two alternate members. This committee will continue to build upon the efforts of the prior Benson's Committee and is a permanent standing committee of the Board of Selectmen. It operates with various subcommittees to accomplish its mission. Its first meeting was held on May 14, 2009. In July of 2009, the committee voted to rename the committee as the Benson Park Committee. They recognize the significance of the contribution that John T. Benson made to the town and focus on the park for its potential passive recreation activities.



TOWN OF HUDSON

Board & Committees Vacancy Application

(Hudson, NH Residents Only)

RECEIVED
MAR 10 2025
TOWN OF HUDSON
SELECTMENS OFFICE

Name

ROBERT LARSON

Street Address

25A LUND DRIVE, HUDSON, NH 03051

Home Phone Number

603-770-0615 (CELL)

Work Phone Number

N/A

Occupation (or former occupation if retired)

ENVIRONMENTAL ENGINEER (RET)

Email Address

robert.larson36@yahoo.com

Education/Special Interests

BS - TEXTILE CHEMISTRY

INTERESTS: ENERGY EFFICIENCY
ENVIRONMENT, SUSTAINABILITY

Professional/Community Activities

FORMERLY CHAIRMAN OF FREMONT, NH PLANNING BOARD
" MEMBER OF GOV. LYNCH'S GREEN HOUSE GAS GROUP
CURRENT MEMBER - HUDSON SUSTAINABILITY COMMITTEE

Reason for Applying

CONTINUE WITH SUSTAINABILITY COMMITTEE

Reference(s)

Please check the area in which you are interested in serving, then return this form to:

Selectmen's Office, 12 School Street, Hudson, NH 03051

☐ Member ☐ Alternate ☒ Reappointment
APPOINTED☐ Benson Park Committee☐ Building Board of Appeals☐ Cable Utility Committee☐ Conservation Commission☐ Municipal Utility Committee☐ Nashua Regional Planning Commission☐ Zoning Board of Adjustment☐ Recreation Committee☒ Sustainability Committee

Area(s) of Expertise:

☐ Architecture/Construction☐ Environmental Planning☐ Information Technology☐ Communications☐ Finance☐ Other: _____

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Signature of Applicant:

Robert Larson

Date: 03 / 07 / 2025

Sustainability Committee

Establishment

The Sustainability Committee (formerly called the Recycling/Energy Committee) is a seven-member committee with three alternates. There is one Selectman liaison and the Public Works Director as an ex-officio member, pursuant to Hudson Board of Selectmen vote on 8/25/15.

Members

| | | | |
|----------------|--------------------------|------------|------------|
| Debra Putnam | Chairman | April 2023 | April 2026 |
| Ed Thompson | Secretary | May 2024 | April 2027 |
| Chris Thatcher | Member | April 2023 | April 2026 |
| Karl Huber | Member | May 2024 | April 2027 |
| Jacob Keller | Member | May 2024 | April 2027 |
| Vacant | Member | | April 2028 |
| Vacant | Member | | April 2028 |
| Craig Putnam | Alternate | July 2021 | April 2027 |
| Vacancy | Alternate | | April 2028 |
| Vacancy | Alternate | | April 2026 |
| | | | |
| Bob Guessferd | Selectman Liaison | | |
| Jay Twardowsky | Director of Public Works | | |

Duties

The Sustainability Committee aims to increase energy efficiency, recycling, and proper waste disposal throughout the town of Hudson, New Hampshire. We promote sustainability best practices in our community through community outreach and public events. We advocate for the implementation of green policies, practices, and technologies to ensure a more sustainable town.



TOWN OF HUDSON

Board & Committees Vacancy Application

(Hudson, NH Residents Only)

RECEIVED
MAR 15 2025
TOWN OF HUDSON
SELECTMEN'S OFFICE

Name

DANIEL OBRIEN

Street Address

4 HEDGEROW DRIVE

Home Phone Number

603-921-4607

Work Phone Number

603-921-4607

Occupation (or former occupation if retired)

EDITOR

Email Address

DANIELGOBRIENEG@GMAIL.COM

Education/Special Interests

BA ECONOMICS, MANHATTANVILLE COLLEGE

Professional/Community Activities

MUNICIPAL UTILITY COMMITTEE

Reason for Applying

RENEWAL

Reference(s)

Please check the area in which you are interested in serving, then return this form to:

Selectmen's Office, 12 School Street, Hudson, NH 03051

☐ Member ☐ Alternate ☒ Reappointment
APPOINTED☐ Benson Park Committee☐ Building Board of Appeals☐ Cable Utility Committee☐ Conservation Commission☒ Municipal Utility Committee☐ Nashua Regional Planning Commission☐ Zoning Board of Adjustment☐ Recreation Committee☐ Sustainability Committee

Area(s) of Expertise:

☐ Architecture/Construction☐ Environmental Planning☐ Information Technology☒ Communications☐ Finance☐ Other: _____

Information contained on this form is available to the public and will be given to the press. The Town of Hudson exercises affirmative action in its employment/appointment practices. Applicants must be Hudson, NH residents. Appointments are required to complete a Financial Interest Disclosure Form (FDIF) in accordance with the Town Code.

Signature of Applicant:

Daniel G O'Brien

Date:

2 / 26 / 25

Municipal Utility Committee

Establishment

The Municipal Utility Committee was established May 8, 2013 and is a combination of the Water Utility and Sewer Utility Committees. The five member committee (changed from seven member to five member per BOS action on October 11, 2016) is charged with overseeing the Water and Sewer Utilities, preparing bylaws, policies and procedures concerning the utilities; making recommendations regarding a utility budget and providing an overview of income and expenditures, and providing overview and recommendation for the ongoing administration and operations of the utilities.

Members

| | | | |
|-------------|-------------------|------------|------------|
| David Shaw | Vice-Chairman | April 2023 | April 2026 |
| Karl Huber | Member | May 2024 | April 2027 |
| David Leary | Member | May 2024 | April 2027 |
| Vacant | Member | | April 2028 |
| Vacant | Member | | April 2028 |
| Vacant | Alternate | | April 2028 |
| | | | |
| Kara Roy | Selectman Liaison | April 2024 | |

Duties

The Town of Hudson Board of Selectmen does hereby establish a Municipal Utility Committee, and said Committee shall have the following duties and responsibilities: Oversee the preparation of bylaws, policies, and procedures for the water utility and sewer utility; Make recommendations for and provide overview regarding an annual budget and provide overview of income and expenditures for the water utility and the sewer utility. The budget, records of income and expenditures shall be maintained separate from those of other Town operations; Make recommendations for a capital improvement plan and provide overview regarding a capital reserve for the water utility and the sewer utility; Provide overview and make recommendations regarding the ongoing administration and operations of the water utility and the sewer utility; Final authority for actions by the Municipal Utility Committee will remain with the Board of Selectmen; Carry out all other duties delegated to the Municipal Utility Committee by Hudson Town Code Chapter [270](#), Sewers.



TOWN OF HUDSON

Board & Committees Vacancy Application

(Hudson, NH Residents Only)

RECEIVED

MAR 11 2025

TOWN OF HUDSON
SELECTMEN'S OFFICE

Name KATHRYN M GRISWOLD Street Address 8A INTERVALE CT, HUDSON, NH 03051

Home Phone Number 516 695 9466 (cell)

Work Phone Number

Occupation (or former occupation if retired) HOCKEY COACH / OPERATIONS CONSULTANT Email Address KATHRYNMGRISWOLD@gmail.com

Education/Special Interests BACHELORS OF ENGINEERING (ELECTRICAL) MBA - MANAGEMENT & MARKETING

Professional/Community Activities NCAA D3 ASSISTANT COACH (ICE HOCKEY) VOLUNTEER LEARN TO PLAY

Reason for Applying I'M ALREADY ACTIVE WITH THE COMMISSION, I'D LIKE TO DO MORE

Reference(s) JOHN WALTER, CARL MURPHY

Please check the area in which you are interested in serving, then return this form to:
Selectmen's Office, 12 School Street, Hudson, NH 03051

☒ Member ☐ Alternate ☐ Reappointment

APPOINTED

- | | |
|--|--|
| <input type="checkbox"/> Benson Park Committee | <input type="checkbox"/> Building Board of Appeals |
| <input type="checkbox"/> Cable Utility Committee | <input checked="" type="checkbox"/> Conservation Commission |
| <input type="checkbox"/> Municipal Utility Committee | <input type="checkbox"/> Nashua Regional Planning Commission |
| <input type="checkbox"/> Zoning Board of Adjustment | <input type="checkbox"/> Recreation Committee |
| <input type="checkbox"/> Sustainability Committee | |

Area(s) of Expertise:

- | | |
|--|--|
| <input type="checkbox"/> Architecture/Construction | <input type="checkbox"/> Environmental Planning |
| <input checked="" type="checkbox"/> Information Technology | <input type="checkbox"/> Communications |
| <input type="checkbox"/> Finance | <input checked="" type="checkbox"/> Other: <u>COMMUNITY OUTREACH</u> |

Information contained on this form is available to the public and will be given to the press. The Town of Hudson exercises affirmative action in its employment/appointment practices. Applicants must be Hudson, NH residents. Appointments are required to complete a Financial Interest Disclosure Form (FDIF) in accordance with the Town Code.

Signature of Applicant: [Signature]

Date: 03 / 11 / 2025

Conservation Commission

Establishment

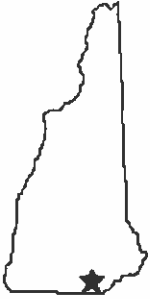
At the March 7, 1972 Town election, the Town voted to establish a Conservation Commission under the provisions of RSA 36A, and that the Selectmen shall appoint said commission, to consist of five members, within 60 days of the said Annual Meeting, and that said Selectmen shall also designate, for the purpose of calling the first commission meeting, a temporary chairman and raise and appropriate a sum of \$150.00 for dues to be paid to the New Hampshire Association of Conservation Commissions.

Members

| | | | |
|---------------------|-------------------|---------------|---------------|
| Carl Murphy | Chairman | December 2022 | December 2025 |
| Ken Dickinson | Vice-Chairman | December 2022 | December 2025 |
| Christopher Cameron | Secretary | March 2025 | December 2027 |
| John Walter | Member | March 2024 | December 2027 |
| Vacant | Member | | December 2026 |
| Linda Krisciunas | Alternate | November 2023 | December 2026 |
| Vacant | Alternate | | December 2025 |
| David Morin | Selectman Liaison | April 2024 | |

Duties

Per under [RSA 36-A:2](#), A city or town which accepts the provisions of this chapter may establish a conservation commission, hereinafter called the commission, for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town. Such commission shall conduct researches into its local land and water areas and shall seek to coordinate the activities of unofficial bodies organized for similar purposes, and may advertise, prepare, print and distribute books, maps, charts, plans and pamphlets which in its judgment it deems necessary for its work. It shall keep an index of all open space and natural, aesthetic or ecological areas within the city or town, as the case may be, with the plan of obtaining information pertinent to proper utilization of such areas, including lands owned by the state or lands owned by a town or city. It shall keep an index of all marshlands, swamps and all other wet lands in a like manner, and may recommend to the city council or selectmen or to the department of natural and cultural resources a program for the protection, development or better utilization of all such areas. It shall keep accurate records of its meetings and actions and shall file an annual report which shall be printed in the annual town or municipal report.



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: March 25, 2025

FROM: Jim Michaud, Chief Assessor

RE: Solar Exemptions:

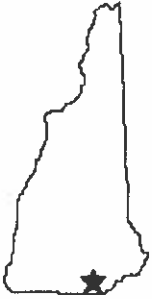


31 Musquash Rd – map 224/ lot 010
37 Rolling Woods Dr – map 135/ lot 035
81 Dracut Rd – map 248/ lot 003
1 Lucier Park Dr – map 247/ lot 045/ sub 005
148 Wason Rd – map 200/ lot 030
23 Tamarack St – map 203/ lot 082
6 Forest Rd – map 138/ lot 008
25 Derry St. – map 174/ lot 079/ sub 002

I recommend the Board of Selectmen sign the PA-29 forms granting Solar Exemptions to the property owners listed above. The Assessing Department has verified that these properties have installed solar panels.

Mindy Dobrow - 31 Musquash Rd – map 224/ lot 010
Jill and Brian Leonard - 37 Rolling Woods Dr – map 135/ lot 035
Peter Ewing - 81 Dracut Rd – map 248/ lot 003
Sriram Vrinda - 1 Lucier Park Dr – map 247/ lot 045/ sub 005
Gary Daddario - 148 Wason Rd – map 200/ lot 030
Joseph Callaluca Jr. - 23 Tamarack St – map 203/ lot 082
Joseph and Helen Donisi - 6 Forest Rd – map 138/ lot 008
Robert Young - 25 Derry St. – map 174/ lot 079/ sub 002

MOTION: Motion to grant Solar Exemptions to the property owners referenced in the above request.



TOWN OF HUDSON

Office of the Assessor



Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: March 25, 2025

FROM: Jim Michaud, Chief Assessor

RE: Elderly Exemptions:

150 Belknap Rd. – map 184/ lot 020
68 Glen Dr. – map 204/ lot 032

RECEIVED
MAR 18 2025
TOWN OF HUDSON
SELECTMENS OFFICE

I recommend the Board of Selectmen sign the PA-29 forms granting Elderly Exemptions to the property owners listed below. The residents have provided the proper documentation to show they qualify for this exemption.

Denise Beausoleil - 150 Belknap Rd. – map 184/ lot 020
Marcia Crowley - 68 Glen Dr. – map 204/ lot 032

MOTION: Motion to grant Elderly Exemptions to the property owners referenced in the above request.



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

FROM: Jim Michaud, Chief Assessor

RE: Disabled Exemption Application

DATE: March 25, 2025

RECEIVED
MAR 18 2025
TOWN OF HUDSON
SELECTMENS OFFICE

25 Derry St. – map 174/ lot 079/ sub 002

I recommend the Board of Selectmen sign the PA-29 form granting a Disabled Exemption to the property owners listed below. The residents have provided the proper documentation to show they qualify for this exemption.

Robert and Barbara Young - 25 Derry St. – map 174/ lot 079/ sub 002

MOTION: Motion to grant a Disabled Exemption to the property owners referenced in the above request.



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: March 25, 2025

FROM: Jim Michaud, Chief Assessor

RE: Disabled Veteran Tax Credit:

1 Crestwood Dr. – map 248/ lot 091



I recommend the Board of Selectmen sign the PA-29 form granting a Disabled Veteran Tax Credit to the property owner listed below. The resident has provided documentation verifying that they do qualify for this credit.

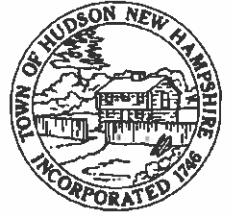
Jonathan Falorni - 1 Crestwood Dr. – map 248/ lot 091

MOTION: Motion to grant a Disabled Veteran Tax Credit to the property owner referenced in the above request.



TOWN OF HUDSON

Office of the Assessor



Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

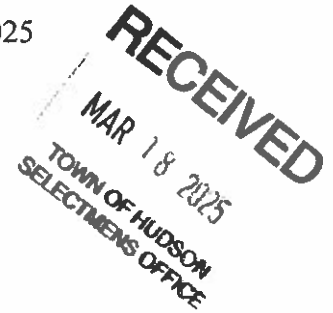
TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: March 25, 2025

FROM: Jim Michaud, Chief Assessor

RE: Veteran Tax Credits:

20 Robin Dr. – map 148/ lot 090
49 Oblate Dr. – map 216/ lot 014/ sub 044



I recommend the Board of Selectmen sign the PA-29 forms granting Veteran Tax Credits to the property owners listed below. The residents have provided a copy of their DD-214 verifying that they each qualify for the credit.

James Eagan - 20 Robin Dr. – map 148/ lot 090
Roger Desmarais - 49 Oblate Dr. – map 216/ lot 014/ sub 044

MOTION: Motion to grant Veteran Tax Credits to the property owners referenced in the above request.



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TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: March 25, 2025

FROM: Jim Michaud, Chief Assessor 

RE: All Veterans' Tax Credit / Solar Exemption:

130B Greeley St. – map 140/ lot 048/ sub 002



I recommend the Board of Selectmen sign the PA-29 form granting an All Veterans' Tax Credit and Solar Exemption to the property owners listed below. The residents have provided documentation showing that they qualify for both the All Veterans' Tax Credit and the Solar Exemption.

James and Tammy Buckley – 130B Greeley St. – map 140/ lot 048/ sub 002

MOTION: Motion to grant an All Veterans' Tax Credit and Solar Exemption to the property owners referenced in the above request.



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12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: March 25, 2025

FROM: Jim Michaud, Chief Assessor

RECEIVED
MAR 18 2025
TOWN OF HUDSON
SELECTMENS OFFICE

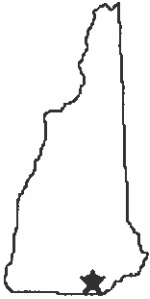
RE: All Veterans Tax Credit:

22 Hawkview Rd – map 187/ lot 009
206 Pheasant Run – map 168/ lot 068/ sub 006
106 Musquash Rd. – map 242/ lot 056

I recommend the Board of Selectmen sign the PA-29 forms granting All Veterans Tax Credits to the property owners listed below. The residents have provided a copy of their DD-214 verifying that they each qualify for the credit.

Francis Caprio - 22 Hawkview Rd – map 187/ lot 009
Linda Sanson - 206 Pheasant Run – map 168/ lot 068/ sub 006
Steven DeRoche - 106 Musquash Rd. – map 242/ lot 056

MOTION: Motion to grant All Veterans Tax Credits to the property owners referenced in the above request.



TOWN OF HUDSON

Office of the Assessor

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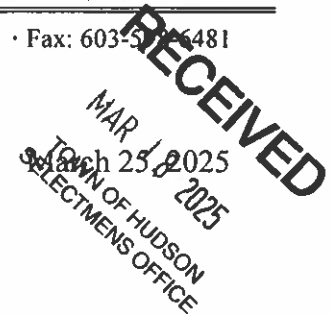


12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax: 603-886-6481

To: Board of Selectmen
Roy E. Sorenson, Town Administrator

From: Jim Michaud, Chief Assessor

Re: 2024 Property Tax Abatement Application
Map 247 Lot 137– 19 Sand Hill Road



The Assessing Department recommends that the BOS approve and sign the attached abatement form for the above referenced single-family property. The Town assessed the property for the 2024 property tax year at \$479,900, the Town's assessment ratio for 2024 is 81.1% and the ratio'd market value from the assessment above is \$591,739.

The property consists of a single-family, Split-level style, property at 19 Sand Hill Road, built circa 1977 +/-, on a 0.919 +/- AC site, with approx. 1,236 SF of living area. The applicant stated in their abatement application that the primary reason for the abatement request was that their two-story shed was listed as a barn on the assessment record..

The department was allowed to conduct an exterior review of the property in following up on the application and the barn listed on the assessment card has been adjusted to a 2-story shed description.

The department recommends, after the above is taken into account, an adjustment from an assessed value of \$479,900 down to \$476,600.

Draft Motion: To adjust the assessment on Map 247 Lot 137, 19 Sand Hill Road from \$479,900 to \$476,600 as recommended by the Chief Assessor

PROPERTY TAX ABATEMENT / ~~SUPPLEMENT~~
TOWN OF HUDSON, NEW HAMPSHIRE

ACCOUNT # 2441 (Finance Acct# 4101)

DATE: March 25, 2025

PROPERTY OWNER NAME(S): Pletcher, Daniel L.
Pletcher, Julie A.

PROPERTY LOCATION: 19 Sand Hill Road
MAP / LOT / SUBLOT: Map 247 Lot 137 Sublot 000

REASON: As per BOS memo and BOS approval

TO: Christine Strout-Lizotte, TAX COLLECTOR:

PLEASE ISSUE AN **ABATEMENT**, WITH INTEREST, OF THE **2024** PROPERTY TAXES ON THE ABOVE-REFERENCED PROPERTY.

RECALCULATE AS FOLLOWS:

| | <u>ORIGINAL VALUE</u> | <u>CORRECTED VALUE</u> |
|--------------------------|-----------------------|------------------------|
| LAND | \$173,400 | \$173,400 |
| BUILDING | \$306,500 | \$303,200 |
| TOTAL VALUE | \$479,900 | \$476,600 |
| EXEMPTION(S) | \$0 | \$0 |
| NET TAXABLE VALUE | \$479,900 | \$476,600 |
| GROSS TAX | \$7,894.36 | \$7,840.07 |
| LESS VETERANS TAX CREDIT | \$600.00 | \$600.00 |
| NET TAX | \$7,294.36 | \$7,240.07 |

NET ABATEMENT: \$54.29

~ ~ ~ ~ ~

HUDSON BOARD OF SELECTMEN

DILLON DUMONT

HEIDI JAKOBY

DAVID S. MORIN

BOB GUESSFERD

XENOPHON VURGAROPULOS III



TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

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To: Board of Selectmen
Roy E. Sorenson, Town Administrator

From: Jim Michaud, Chief Assessor

Re: 2024 Property Tax Abatement Application
Map 173 Lot 33– 53 Derry Street

RECEIVED
MAR 18 2025
TOWN OF HUDSON
SELECTMENS OFFICE

The Assessing Department recommends that the BOS approve and sign the attached abatement form for the above referenced property. The Town assessed the property for the 2024 property tax year at \$290,200, the Town's assessment ratio for 2024 is 81.1% and the ratio'd market value from the assessment above is \$357,830.

The property, for as of the April 1 2024 assessment date, consisted of a single-family, New Englander style, property at 53 Ferry Street, built circa 1930 +/-, on a 0.961 +/- AC site, with approx. 1,276 SF of living area. The applicant stated in their abatement application that the primary reason for the abatement request was that the house was in very very poor condition, uninsurable, for as of 4/1/24, beyond repair due to economic costs. The applicant had reached out to Hudson Fire Department to see if they wanted to conduct a practice burn on it for training, which was agreed to, and the house was practice burned in early 2025, subsequent clean-up of debris etc after. The applicant believes it should be assessed at land value only as the building contributed no value to the property given its very very poor condition. The assessed value of the land is \$151,300.

The property had been purchased by the applicant on 6/20/24 for \$290,200, according to the tax stamps paid on it. However, the owner stated that that was the purchase price on the first P & S contract (Purchase and Sales contract), the final P & S agreement was lowered to \$272,600 as the applicant had the price lowered due to the condition of the building. The P & S agreements have been provided to us. A few important considerations is that the applicant is an abutter, and, the property was never exposed to the open real estate market, not an arms-length transaction, and, typically at least, abutters would tend to pay more for a property than others in the general marketplace. The applicant further opined that they were not aware of the extent of poor condition of the house, subsequently became aware it was uninsurable, thought they might be able to have it repaired, to no avail as it was simply not economically feasible, they overpaid for it. The applicant has stated that as an abutter they were very interested in the property, in possibly doing a lot line relocation to expand their backyard (at 11

Nellie Court) and not really sure what else to do with the property. The property's frontage/area in the TR zone would limit it to a single-family use, barring any special exceptions and/or variances. The property, for as of April 1, 2024, as well as now, represents land value only, and only that as a single-family lot. The site could be considered to be in transition, awaiting any further land use board's actions for future April 1 assessment dates.

The department recommends, after the above is taken into account, an adjustment from an assessed value of \$290,200, down to a land value only of \$151,300 (a ratio'd market value of \$186,600).

Draft Motion: To adjust the assessment on Map 173 Lot 33, 53 Ferry Street from \$290,200 down to \$151,300 as recommended by the Chief Assessor

PROPERTY TAX ABATEMENT / ~~SUPPLEMENT~~
TOWN OF HUDSON, NEW HAMPSHIRE

ACCOUNT # 2257 (Finance Acct# 4101)

DATE: March 25, 2025

PROPERTY OWNER NAME(S): Thomson, Robert B.
Stratakis, Maria
11 Nellie Court, Hudson NH 03051

PROPERTY LOCATION: 53 Derry Street
MAP / LOT / SUBLOT: Map 173 Lot 033 Sublot 000

REASON: As per BOS memo and BOS approval

TO: Christine Strout-Lizotte, TAX COLLECTOR:

PLEASE ISSUE AN **ABATEMENT**, WITH INTEREST, OF THE **2024** PROPERTY TAXES ON THE ABOVE-REFERENCED PROPERTY.

RECALCULATE AS FOLLOWS:

| | <u>ORIGINAL VALUE</u> | <u>CORRECTED VALUE</u> |
|--------------------------|-----------------------|------------------------|
| LAND | \$151,300 | \$151,300 |
| BUILDING | \$138,900 | \$0 |
| TOTAL VALUE | \$290,200 | \$151,300 |
| EXEMPTION(S) | \$0 | \$0 |
| NET TAXABLE VALUE | \$290,200 | \$151,300 |
| GROSS TAX | \$4,773.79 | \$2,488.89 |
| LESS VETERANS TAX CREDIT | \$0 | \$0 |
| NET TAX | \$4,773.79 | \$2,488.89 |

NET ABATEMENT: \$2,284.90

~~~~~

HUDSON BOARD OF SELECTMEN

\_\_\_\_\_  
DILLON DUMONT

\_\_\_\_\_  
HEIDI JAKOBY

\_\_\_\_\_  
DAVID S. MORIN

\_\_\_\_\_  
BOB GUESSFERD

\_\_\_\_\_  
XENOPHON VURGAROPULOS III



RECEIVED  
APR 28 2025  
TOWN OF HUDSON  
SELECTMENS OFFICE  
6C1  
APR 28 3/25/25

**RAFFLE PERMIT**

Hudson, New Hampshire

Name of Organization: American Legion Veterans Auxiliary

Address: 37 Central St

Raffle Benefit of: Aid to Veterans & families

Date & Time of Raffle: daily in month of April

Raffle to be held at: above address

Prizes: April Mon - Friday 25 = weekends 50<sup>00</sup>

Date of Ticket Sales: Month of March  
(must be after date of Board of Selectmen approval)

Applicant's Signature/Address/Phone Number

Joyce Hued  
Applicant's Signature

Joyce Hued  
Applicant's Printed Name

12 MERRIMACK ST  
Address

603 8891213  
Phone Number

Approved on: \_\_\_\_\_, by

HUDSON BOARD OF SELECTMEN

Chairman \_\_\_\_\_

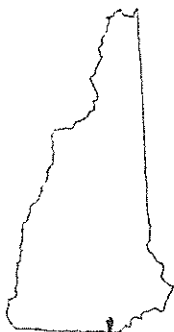
Selectman \_\_\_\_\_

Selectman \_\_\_\_\_

Selectman \_\_\_\_\_

Selectman \_\_\_\_\_

(Fax completed form to 603-598-6481 or e-mail to [lweissgarber@hudsonnh.gov](mailto:lweissgarber@hudsonnh.gov), with Raffle Permit in subject line.)



*Tad K. Dionne*  
Chief of Police

# TOWN OF HUDSON

## Police Department

*Partners with the Community*

1 Constitution Drive, Hudson, New Hampshire 03051  
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 594-1162



*Captain David A. Cayot*  
Special Investigations Bureau

*Captain Steven C. McElhinney*  
Administrative Bureau

*Captain Patrick M. McStravick*  
Operations Bureau

To: The Board of Selectmen  
Roy Sorenson, Town Administrator

From: Tad Dionne, Chief of Police

Date: 19 March 2025

Re: Agenda Item – 25 March 2025

### **Scope:**

The Police Department received a donation from Judy Laferriere-Mank, owner of The Bar in the amount of \$285.00 check (#1233) for deposit in our Donation Account.

### **Motion:**

To accept the donation of \$285.00 from Judy Laferriere-Mank, owner of The Bar.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

## HUDSON, NEW HAMPSHIRE BOARD OF SELECTMEN

### Minutes of the March 4, 2025 Meeting

1. CALL TO ORDER – by Chairman Guessferd the meeting of March 4, 2025 at 7:01 p.m. in the Selectmen Meeting Room at Town Hall.
2. PLEDGE OF ALLEGIANCE – Selectman Roy.
3. ATTENDANCE  
Board of Selectmen: Bob Guessferd, Dillon Dumont, Dave Morin, Kara Roy and Heidi Jakoby.  
Staff/Others: Town Administrator, Roy Sorenson; Fire Chief, Scott Tice; Deputy Chief, Enos; Director of Community Media, Mike Johnson; Public Works Director, Jay Twardosky; Public Works Supervisor, Jeremy Faulkner; School Board Representative, Gary Gasdia; Executive Assistant, Lorrie Weissgarber.
4. PUBLIC INPUT – None
5. RECOGNITION, NOMINATIONS & APPOINTMENTS
  - A. Appointment
    - 1) Building Board of Appeals – Tim Malley, incumbent seeking member position
      - One (1) member vacancy to expire April 2028

Selectman Dumont made a motion, seconded by Selectman Roy, to appoint Tim Malley to the member vacancy that is set to expire April 2028. I just like to add he's a valued asset to the Town. He volunteers in a lot of capacities, he does a lot of great work. So, I make the motion.

Selectman Roy: I'll make a second but I have a question. (inaudible) what position he's in.

Selectman Dumont: The member vacancy?

Selectman Roy: Yes, the member vacancy.

Selectman Dumont: I apologize if I did not. So the member vacancy is to expire April 2028.

Selectman Roy: Of what Board though?

Selectman Dumont: Building Board of Appeals.

Selectman Roy: Thank you.

Selectman Jakoby: And can you just expound a little bit on the Building Board of Appeals and what that is for the public?

Chairman Guessferd: Selectman Dumont you probably have a better...

Selectman Dumont: It's a municipal board for any (inaudible) has a right to grieve, they have a right to file with the Building Board of Appeals for that case to be heard after a decision is made on a municipal level.

Selectman Jakoby: And are there, how many members are on that Board?

Selectman Dumont: I believe there's three.

Selectman Jakoby: I just didn't have any of that information with this this. That's why I'm asking. Because nothing in the packet told us what that Board was or how many members were on it. Who the members were currently which would have been helpful for me in making, in understanding.

Selectman Dumont: Do we do that typically with any of the Boards where we do reappointments? But, like the information I know it's available online. But I believe it's three or five members.

Selectman Jakoby: Awesome.

Chairman Guessferd: Yes, you should be able to find it on the website.

Selectman Jakoby: And the appointments rotate as with other Boards, everything rotates.

Selectman Dumont: Same as every other.

Selectman Jakoby: Yeah, just letting the public know. So it's a continuous rotating process. Just if you want to know and see that's what it is. It's just again, just as we go forward I just realized that we don't all, we assume a lot about, you know, things as we go forward.

Selectman Morin: I understand you want to get the information out. But, all of this is on our website. So, if people have questions before our meeting, and you can bring it up, don't get me wrong, but they can find it on our website. It's all there.

Selectman Jakoby: Absolutely.

Selectman Morin: I just think adding it just a little more work for our employees because we can all get it ourselves. That's all.

Selectman Jakoby: I just like to have it all in the packet, so. It's just a difference. But, thank you for that. I have no further questions.

Chairman Guessferd: OK. So we have a motion and a second, any further discussion?

Selectman Dumont made a motion, seconded by Selectman Roy, to appoint Tim Malley as a member to the Building Board of Appeals with a term to expire April 2028. Motion carried, 5-0.

Before we move on to consent items, I just want to bring up a recognition. As Selectman Roy has not, is not going to be running again, she has decided to move on. I just wanted to take this opportunity to publicly thank Selectman Roy for her service. She served two terms here as a Selectman. And as we all know, everybody in this room for sure, that being a Selectman is, I'll say a thankless job like a lot of the elected and appointed positions in town. So it takes, it takes a lot to serve as a Selectman, it's not just what you see here in this meeting. But it is a job to do right. You have to spend some time doing it. So, I appreciate everything you've been able to do, everything you've brought to the Board and it's been a pleasure to serve with you these past few years.

Selectman Roy: Thank you.

Selectman Dumont: I would just like to echo that, it's definitely not a thankless job. Definitely appreciate the service with the Town of Hudson.

Selectman Roy: Thank you.

Chairman Guessferd: OK. So we'll move on to consent items. Does any Board member wish to remove any item for separate consideration? Do we have a motion to approve the consent items?

Selectman Dumont made a motion, seconded by Selectman Morin, to approve consent items A-F. Motion carried, 5-0.

## 6. CONSENT ITEMS

A. Assessing Items - None

B. Water/Sewer Items - None

B. Licenses & Permits & Policies - None

C. Donations - None

D. Acceptance of Minutes

1) February 25, 2025

F. Calendar

|      |       |                          |                        |
|------|-------|--------------------------|------------------------|
| 3/04 | 7:00  | Board of Selectmen       | BOS Meeting Room       |
| 3/05 | 8:30a | Highway Safety Committee | BOS Meeting Room       |
| 3/05 | 7:00  | Planning Board Workshop  | Buxton Meeting Room    |
| 3/05 | 7:00  | Budget Committee         | BOS Meeting Room       |
| 3/06 | 7:00  | Zoning Board             | Hills Memorial Library |
| 3/10 | 7:00  | Conservation Commission  | Buxton Meeting Room    |



**\*\* 3/11 7:00am – 8:00pm TOWN & SCHOOL ELECTION \*\***

|      |      |                             |                            |
|------|------|-----------------------------|----------------------------|
| 3/12 | 7:00 | Planning Board              | Buxton Meeting Room        |
| 3/18 | 7:00 | Municipal Utility Committee | BOS Meeting Room           |
| 3/19 | 6:00 | Library Trustees            | Hills Memorial Library     |
| 3/20 | 7:00 | Benson Park Committee       | Hudson Cable Access Center |
| 3/24 | 7:00 | Sustainable Committee       | Buxton Meeting Room        |
| 3/25 | 7:00 | Board of Selectmen          | BOS Meeting Room           |

**7. OLD BUSINESS****A. Votes taken after Nonpublic Session on February 25, 2025**

- 1) Selectman Morin made a motion, seconded by Selectman Jakoby, to hire Alexander Borghetti with a starting salary of \$28.82 (step 1), all in accordance with the Hudson Police Employee Association Contract, as recommended by the Police Chief. Motion carried, 5-0.
- 2) Selectman Dumont made a motion seconded by Selectman Morin, to appoint Public Works Supervisor, Jeremy Faulkner, as the Acting Public Works Director until such time current Public Works Director, Jay Twardosky, returns to work. Further, to increase his salary by 7.5% during this period including retroactive to January 6, 2025. Motion carried, 5-0.
- 3) Selectman Roy made a motion, seconded by Selectman Morin, to adjourn at 8:52 p.m. Motion carried, 5-0.

**B. Proposal for Legal Services – Administration/Decision**

Chairman Guessferd: We have another item of old business. A proposal for legal services which we discussed last week. We had asked our Town Administrator, Roy Sorenson, to do a little research to determine the, a little bit of support for the rehiring, the extension of the current legal services. I'll recognize Town Administrator, Roy Sorenson.

Roy Sorenson: Thank you once again. So, this item here you do have in your packet, you'll see the memo I prepared. One of the tasks or the directions I was given was to potentially reach out to communities. I did that, you see that in the table attached here. As I mentioned in the memo I'd like to keep those town in confidence. I gave a general idea to give you a dynamic of it's comparison to Hudson per se and you can see the fee average by per hour. When I say average per hour, some of these communities use firms and each lawyer at a different rate, so I took the average of that. Regarding Hudson, we have one exclusive lawyer that we use pretty much, with Tarbell and Brodich, that's David LeFevre and his rate has been established in the memo as well. The other thing I did just to kind of work this through a little bit, and you'll see the motions here attached, is I did reach out to him as well and see if he would extend that rate and services for three years, OK. So that could be a consideration for this Board as well. Alright, so you have three options here, there's three motions. And you have the backup for each one and it's the pleasure of this Board to take action at this time.

Chairman Guessferd: Do we have any questions or comments by the Board?

Selectman Roy: I think it's good to have the three year option, we don't have to revisit again for three years.

Chairman Guessferd: Especially since he's agreed to hold the rate for those three years as well. He has a good history. Does this information satisfy the Board? OK. So, what I'll do is we'll go through the motions here then. To enter into a contract, we have a motion to enter into a contract for legal services with the law firm of Tarbell & Brodich, PA for the period of July 1, 2025, through June 30, 2028, for the terms as specified in the Proposal for Legal Services 2025-2028 letter as prepared by Attorney David LeFevre.

Selectman Roy: So moved.

Selectman Morin: Second.

Chairman Guessferd: So moved, second. Selectman Roy, Selectman Morin. Any questions, concerns, comments?

Selectman Jakoby: I just have a couple questions. So for any action currently we use the same attorney as you stated. So at no point are we looking at, in certain circumstances, using additional or different attorney?

Chairman Guessferd: Not for these services. We have attorneys for different, we have a labor attorney...

Selectman Jakoby: I just wanted to let the, I wanted to let the public know. So we have attorneys for different services? This is our general attorney.

Chairman Guessferd: Yes.

Selectman Jakoby: And we have attorney's that specialize in certain areas that are separate from this?

Chairman Guessferd: That is correct.

Selectman Jakoby: So, I just wanted to point that out to the public. Because I know that was something that was always a little confused for me.

Chairman Guessferd: OK.

Selectman Jacoby: And then I, again will just reiterate, that I would like to go out to bid. I prefer not to have a three year contract. But, I understand what the will of the Board is. So, I just wanted to specify where I stand.

Chairman Guessferd: OK. Thank you, thank you for doing that. Do we have any other comments or questions?

Roy Sorenson: If I may Mr. Chair. So, one thing, and I will have, and I can do this after the fact, I think it's important if you read the backup letter for the three year, is to actually just add a clause that says we can exit that at any time, either party can. It's not part of the letter, I will have that added and forward that to the Board. Which would just be another sentence or two within that motion one that you see right there.

Chairman Guessferd: Does the current contract have an exit clause? Even though it's only for a year?

Roy Sorenson: It's because its professional services, it does. But this one specific now because we're going to three years. I think you just identify it within that, or memorialize it within that letter.

Chairman Guessferd: OK. I don't have an objection to it, I just want to make sure we're being consistent.

Selectman Jakoby: Can you just amend this motion to add that?

Selectman Dumont: I was going to say that would just be an amendment if the motion maker and the seconder.

Chairman Guessferd: Are we good with that? OK. Amending the motion to include an exit clause for either party.

Selectman Roy make a motion, seconded by Selectman Morin, to enter into a contract for legal services with the law firm of Tarbell & Brodich, PA for the period of July 1, 2025, through June 30, 2028, for the terms as specified in the Proposal for Legal Services 2025-2028 letter as prepared by Attorney David LeFevre as amended with an exit clause either party can exercise at any time. Motion carried, 4-1. Selectman Jacoby opposing.

Chairman Guessferd: So, motion number two is to enter into the contract for legal services with the law firm of Tarbell & Brodich, PA for the period of July 1, 2025, through June 30, 2026, for the terms as specified in the Proposal for Legal Services 2025-2026 letter as prepared by Attorney David LeFevre, as amended with the exit clause....

Selectman Dumont: We would only need one.

Selectman Jakoby: We only needed that first one that took care of everything.

Chairman Guessferd: OK. Wait a minute, are these the same?

Selectman Roy: Except ones for one year and one was three years.

Selectman Jakoby: So we just voted on the three year.

Chairman Guessferd: Sorry about that.

Selectman Jakoby: And then number three is not necessary either.

Chairman Guessferd: Alright, we're good to go. OK, thank you. So now we move onto the Policy Sub-Committee Second Read. And we did a first reading of these policies last week and so I'll recognize Town Administrator, Roy Sorenson.

Roy Sorenson: Alright, thank you. So, once again as discussed at last week's meeting, some of the changes which were minor. In fact if you look at the policies themselves we didn't red line any of the language, I think we're amendable to that. It was just the call up box at the top. And I believe we made those changes to the pleasure of

the Committee and/or the Board. So, these two policies, I guess at this point can be read into the record and accepted.

Chairman Guessferd: Absolutely.

Selectman Roy: Do we need to do a motion for that?

Chairman Guessferd: Yes, it looks like we do have a motion here.

Selectman Roy made a motion, seconded by Selectman Jakoby, to move that the Board of selectmen, through the Policy Sub-Committee, hereby accepts Policy IV J: Conduct – Discipline, and Policy IV K: Conduct – Grievances, to be placed on file as reviewed here, and to be brought forward again in five years, or shortly thereafter, for further review. Motion carried, 5-0.

## **8. NEW BUSINESS**

### **A. CPCNH Update – Public/Discussion**

Chairman Guessferd: Next I will recognize Craig Putnam. Member of the Sustainability Committee and of our CPCNH initiative to provide with an update to the Community Power of New Hampshire.

[A slide show of CPCNH is presented to the Selectmen]

Craig Putnam: Good evening, hi. Craig Putnam, 59 Rangers Drive. I appreciate the... [preparing slide] opportunity to come back in front of the Board of Selectmen, it's been awhile since I've done an update. There's been a lot going on of late, so I thought it was high time to make an update. The information that's in your packet is slightly different from the slide show. There is some late breaking news after I submitted the slides so there is an insert that I passed around and I'll address that as the second couple of items here. The others are the same. What I'm going to update tonight on is change to Hudson's Principle Executive Officer for CPCNH. A statement he's made to change to senior leadership, we'll discuss the recent rate increase and I also want to talk a bit about some important legislature. One of the roles that CPCNH has defined in the Joint Powers Agreement is that of a Principle Executive Officer. The PEO is the person named by the town's legislative body, by you folks. Who is empowered to make certain decisions regarding Hudson Community Power. Specifically the choice of the rate for the default can either be Granite Basic, which is the current default, or it can be Granite Plus. It's up to a given community to choose one of those as the default rate, the other ones then become optional rates that can be opted out or down as appropriate. The other thing that the PEO is empowered to make a decision around is whether to set a discretionary reserve adder and that's something that's defined in the Joint Powers Agreement, this is something that Hudson has not yet taken advantage of. So unless there's particular interest in having me describe that further, I'll move on. The Board of Selectmen had previously named the previous Town Administrator, Steve Malizia, as the PEO. And so I think it's appropriate for the Board to now decide who the new PEO should be. It's not something you have to act on tonight, you don't need to do it right this minute. But, when you do make your decision there's some people that need to be notified at CPCNH. I've already spoken with Mr. Sorenson about that and I can provide that information (inaudible). So are there any questions on this? Oh, I should add that these two decisions are a decision that the PEO would have the opportunity to make basically twice a year ahead of a new rate period taking effect. The way its set up is that if you make no changes from the state that your current rate period is going into the new rate period, they just propagate forward. So there's actually no active action that a PEO must take twice a year. These are opportunities that are available twice a year to make a change. Any questions on that? OK. This is the addition to the slides that I had in the packet. This statement from CPCNH happened after I'd submitted the packet Thursday, Wednesday evening, this came out on Friday. I hate reading slides, the text of slides, but I think it's probably appropriate at this point that I do that. I'm not sure that the audience will necessarily be able to see what's there on the screen. So, this is a statement from CPCNH: "As we approach our third year of services being delivered to our members, our CEO, Brian Callnan, has decided with the agreement of CPCNH to step aside on February 28, 2025 to allow CPCNH to begin its next chapter with new leadership at the helm. While at CPCNH, Brian helped grow the staff to eight talented employees and expanded contractor and service providers to meet our growing organizational needs. Brian will be focusing on recently discovered family health issues while looking forward to what new opportunities are uncovered in the future. CPCNH's staff and contractors will ensure member services and operations are performed effectively." At the bottom there's an additional box there with a link to a, into the CPCNH.org website and it's a link that I'm in the process of trying to get added to the Hudson Community Power website as well. And it basically expands on this and discusses that Henry

Hurndon who is one of the staff members at CPCNH, his previous role. Now is director of member services, he has now been promoted into acting General Manager. So, there's a plan in place for filling the gap and this is something that the Board of Directors and staff are all behind. Everyone's in alignment with this change in leadership at this time. So, I can discuss that further if there's more interest but, if not I'll move on. Alright, so I want to talk about the rate increase. So, as you know, the affinities and CPCNH and to some extent, some of the competitive electric power supply brokers have fixed rate periods. So the utilities and CPCNH have rate periods that run from February 1<sup>st</sup> through the end of July and then August 1<sup>st</sup> through the end of January. So we're just now into the beginnings of the, I'll call it, the winter/spring early summer rate period. CPCNH had set a rate of 8.9¢ per kilowatt hour for the spring rate period. It has become necessary for CPCNH to adjust that rate. CPCNH is required to cover its costs and it was through a number of things that have happened of late, some new data that's been uncovered. We found that the 8.9¢ rate was not going to cover CPCNH's costs through the entire six month rate period. So a new rate has been calculated. There's a number of different things that contributed to this, which I can discuss in more detail if there's interest. But, the bottom line is that there was an increase in the rate from 8.9 to 9.7¢ per kilowatt hour for the remainder of this rate period because we have to do a 30 day notice of the rate increase. So that new rate of 9.7¢ per kilowatt hour took effect yesterday, March 3<sup>rd</sup> and will extend through the end of July. That's a little bit higher than Eversource's rate which is at 8.9, 8.929, actually. So this is the first occurrence of CPCNH having a rate that is actually over the utility rate. And there's a number of factors for this. CPCNH is always working to provide the lowest rates possible while covering costs and maintaining financial stability. And the great adjustment was necessary to ensure that rates were covering costs. I think it's helpful if we look at some recent history on rates across the utilities. So the left part of this chart here is basically April of 2023, just prior to CPCNH launching. The two lines that you really want to pay attention to here are the light blue line, the third down from the top, if you will, at the left. And the red line underneath that. The light blue line is Eversource, which is the utility that covers Hudson, and the red line is the CPCNH rate. As so you see that the red line starting in, basically late April, early May of 2023 and that's when CPCNH launched with the (inaudible). And so at that time you can see that CPCNH was underneath all of the utilities except for the co-op, which is the green line there. The interesting thing to look at is how the rates have reduced and compressed over time. What you're seeing is the effect of Community Power. Not just CPCNH, but because there's other Community Power agencies around the state. But, certainly CPCNH is the largest of them and the competition that's arisen because of Community Power, has caused these rates to, in part, has caused the rates to be decreasing and compressed across the utility. So, the room for maneuvering has decreased very dramatically as you see as this graph moves on to the right.

Chairman Guessferd: It's amazing what competition does.

Craig Putnam: Ya, a little competition is great. So, this is all goodness and of course as I said, CPCNH's desire is always to be underneath the utilities. But, sometimes that's not going to be possible and it's not possible right now. And I'll come back to that in a moment. But, I wanted to kind of get to the bottom line on rates. As of from launch, which for Hudson Community Power in April of '24, through the end of December Hudson residents saved over \$475,000, the Hudson residents that were using Community Power, I should say. Saved over \$475,000 as compared to having stayed on Eversource. That's fantastic. The updated rate because we moved, CPCNH moved from 8.9¢ to 9.7¢, that updated rate will erode that savings a little bit for those who stayed with Community Power, this spring. The supply part of the bill, remember again, with Community Power we're only talking about the supply part of the bill. The supply part of the bill for residential customers that are on Granit Basic will be about \$5.00 a month higher as compared to what they're paying prior to this rate change. OK, so the 8.9¢ to the 9.7¢ for your average customer's 650 kilowatt hours a month is going to be about \$5 a month difference. This rate change is only taking place for the latter five months in the period so we're talking about \$25 total. Approximately. Through July 2025, in other words, through the end of this rate period those customers on Granit Basic, which is the vast majority of customers in Hudson, there're still going to see an 8.7% savings, approximately, relative to Eversource. So even despite the fact that we're going to erode the savings a little bit by being higher than Eversource for this five month period, you're still going to see about an 8.7% in savings since launch. And so out of just, and on the rate discussion, by saying that CPCNH expects in and works to provide rates that are lower than the utilities and we expect that it will more often than not. Especially if we can influence several bills going through the legislature. That's my Segway into the next section but I'll pause here if there's any questions on rates before I go on.

Selectman Roy: What are the chances that the rates are going to go down again after July?

Craig Putnam: Um, there are many factors that affect rates, competition being one of them. Weather is a big one. Part of what led to the rate increase for CPCNH, and oh by the way, I noticed today that the co-op raised their rates, or is going to raise their rates. They announced a rate change on Friday, so April 1<sup>st</sup> their rate are going up as well. So, it's been the coldest winter in 20+ years. That is a big influence on the cost of electricity. And what I'm going to be talking about next is one of the other major factors which has to do with new guidance from the PUC. It is going to be a major influence on rates. And maybe I can answer the question a little bit more fully once I've talked about what the PUC is doing. But there's a variety of things. Well, can I guarantee that the rates will be lower starting August 1<sup>st</sup>? No I cannot. Will they be likely lower? We could hope so. Possibly they will be. It's hard to say at this point.

Selectman Dumont: You said that the savings has slightly eroded and then you also elaborated on it's roughly about an 8%, 8.7% savings. What is that dollar amount that's left over after the rate change?

Craig Putnam: So the 8.7% is basically, so take a typical residential customer at 650 kilowatt hours per month. If they joined Community Power at the beginning of the launch, you know, in April, through the end of December, I'm sorry, through the end of July, I'm sorry, through the end of July, so there's what? Maybe about a 15, 14 month window there, they would have saved roughly 8.7% as opposed to what they would have paid if they'd stay with Eversource.

Selectman Dumont: And that's figuring in this rate?

Craig Putnam: That is figuring in this rate increase. That includes the rate increase.

Selectman Dumont: And do you have a rough dollar amount as to what that is for that average customer vs. a percentage?

Craig Putnam: Um, so if you look there you can see, most of our customers are on Granit Basic. This is the higher rate, the 9.7¢, this is the new rate. It's roughly \$63 a month. And so the rate that we went into at the beginning of February was about \$5 less than that. So \$57, \$58

Chairman Guessferd: So what I'm thinking here is, it was \$475,000 up until now. I think that's going to end up going down because now we're paying a little bit more. So that will go with like \$400... I don't know. You know whatever it is, it's going to be a little bit less than that overall.

Selectman Dumont: And I was just trying to put a dollar amount on it. I figured if we could put a dollar amount on the savings, we could know what that difference is going to be figured for this rate.

Craig Putnam: I can, ya. OK, I understand. I don't know what the new number would be, you know. It was \$475 up through the end of December. It will probably erode down a bit from there. I can try to calculate that new number and get it to the Board. I don't have it.

Selectman Dumont: I think that would be helpful, I'd appreciate that.

Chairman Guessferd: Good to have numbers.

Craig Putnam: There are, there are things, so, I don't know if the Board necessarily knows that I have a new hat that I'm wearing as well. So, in the past I was one of the member reps to CPCNH from Hudson. Myself and Kate Messner were named, in fact by you folks, to, your predecessors, to represent Hudson to CPCNH. I am also now a Director. I'm on the Board of Directors of CPCNH so I have that additional role.

Selectman Morin: I've got a question on that then. Does that fall under a conflict of interest where he is running our thing and he's a Board of Director?

Chairman Guessferd: I don't know. I mean you ...

Craig Putnam: It hasn't for anyone else. So, it's not come up as a potential conflict of interest.

Selectman Morin: I understand. But it just did.

Craig Putnam: No I understand. What I'm saying is none of the other Directors have said that it's been an issue for them in any of their towns or cities. So, ...

Selectman Morin: I just...

Craig Putnam: No I understand the question.

Chairman Guessferd: The optic.

Selectman Morin: You're working for us and you're also a Board of Director, that could be seen as a conflict of interest. And where we've got other people on the Committee that we could put into that position which would eliminate that. But that's my question, that's all.



Chairman Guessferd: Yes and that's a legitimate question.

Craig Putnam: It is. I mean if I felt that there was, you know, a question that was coming up where I was in a conflict of interest I would recuse myself from that, from participating, however it was appropriate. Whichever hat I had to drop. As I say, it hasn't come up so far. I mean if it's the pleasure of the Board to replace me with someone else as the member, as a member rep, so be it.

Selectman Morin: I think what we should do, my opinion, is you've done a good job. So if we can get an attorney and find out if that would be considered a conflict of interest because he's holding both positions. Especially he's also a Board member.

Chairman Guessferd: Alright, yes. We'll contact Dave and see what he has to say.

Selectman Jakoby: I think that's an excellent point. I think either way what the attorney says is important. But, I think it might be good for us to consider replacing with someone else. Because then it gets another voice into the process. So, I don't think that's a terrible thing if we have another candidate or someone else that would be able to do that.

Craig Putnam: So, Kate Messner is also a representative.

Chairman Guessferd: It would be like a third person, basically.

Craig Putnam: If you wanted to swap me for somebody else to work with Kate.

Chairman Guessferd: Yes, let's put it on the agenda for the 25<sup>th</sup>.

Selectman Jakoby: Yes because I think that's a really good point.

Chairman Guessferd: Just so at least discuss it. And in the meantime talk to the attorney and we'll see what he has to say.

Selectman Morin: And my question referenced the rates. When I watch the Sustainability Committee, I believe there was a mention they were \$7 million in the deficit, is that true?

Craig Putnam: Deficit is not the correct word. There is a joint reserve which is monies that come from the rates. It's baked into the rates that all Community Power customers pay. And that reserve, there's targets for building that reserve up over time. And the reserve has different functions. It's mainly there to act as a buffer for electricity price changes. Remember when you're purchasing electricity you're making forecasts of load. And the forecast may or may not be correct, there's a whole bunch of things that can influence the load. Customers come and go, weather can change the load. Weather can change the price of electricity and has done so this winter to a great extent. And so, the rates can vary a lot depending on quite a number of factors. Part of what led to that reduction that hit, the diminishing of the joint reserve, was some discoveries around load forecasts that were incorrect. And so in order to cover our costs, it was necessary to dip into the joint reserve. That's one of the reasons it's there. Turns out we couldn't cover enough costs by just dipping into the joint reserves, we didn't want to drain the joint reserves. That led to the rate increase.

Selectman Morin: So how much are they down?

Craig Putnam: That is a number that you can obtain by doing a Right-to-Know request. I'm at liberty...

Selectman Morin: You said that night \$18 million.

Craig Putnam: I did and I got over my ski tips.

Selectman Morin: So you sitting on the Board, won't tell the Board of Selectmen, who are part of this program, how much they're down?

Craig Putnam: You're welcome to, you're welcome to obtain that information through Right-to-Know.

Selectman Morin: Thank you.

Craig Putnam: I got out over my skis when I spoke earlier on that.

Selectman Morin: I have a concern with that also.

Chairman Guessferd: Well, there is a concern, yes.

Gary Gasdia: I never speak but I just feel like, I feel like there's something here. What are we going to do to inform all of the customers? Because I know the charts start back when they were, but I've been playing this game for many, many years going back and forth between Eversource, Direct Energy, all of these people. So, what happened in the past for savings is irrelevant, right? I mean the whole idea of this was we want to give you the lowest rate. And I can

tell you, I'm going hypothetically but I've been around this world long enough, if Eversource came out tomorrow and said, sorry, the rate we promised you for six months is going to go up, we would be telling everybody that the evil big company is doing this to us. And to me, we need to tell our people that you signed up for something that to get away from evil Eversource and now Eversource has a better deal. We should be telling everybody that you know, hey, for the next five months go back. And then you can come back to us when we have a lower rate. Or at least make it available because to me, I mean again, I do my research this isn't surprising news to me I saw about it. But, the whole purpose of this was for the people that aren't paying attention. Because anyone who's paying attention doesn't need Community Power, you could always get a better rate. For the people that aren't paying attention, they are under the belief that they're getting a better rate with this thing. And if we're not, and I understand there's reasons why we're not, they're perfectly valid. But we have to treat it the same way as if it were the other way around and I guarantee you if Eversource said sorry we're not doing 8.9¢ we're doing 9.7¢, there's be flyers going to every home as to why they should go to Community Power, we need to do the same thing on the way back. I'm just saying.

Selectman Morin: And I agree.

Craig Putnam: May I respond?

Selectman Morin: I've got an issues that they won't tell us how much they're in deficit. Our people are paying that. That's probably part of this rate increase that they won't tell us about. That concerns me greatly.

Chairman Guessferd: I think he said that's part of the rate increase.

Selectman Morin: No he told me I have to get a Right-to-Know to get that.

Chairman Guessferd: Right, but that is a specific number.

Selectman Morin: But I want that number so we can understand it better.

Craig Putnam: The specific number, I should not have bandied about the number that I, range of numbers actually, that I did. Part of what's going on there as well, is that as we have studied further over the last couple of months, what was going on, we've now come to better understand the causes of having to dip into the joint reserves. And the specific numbers as we've understood things better, ... OK. CPCNH is a relatively young organization, only three years old. So we're learning, have been all along. You design anew machine, sometimes the machine doesn't work quite as well as you had hoped and so you make some revisions to the machine and you generate a new release of the machine and you move on. And we're learning and making changes to some policies and procedures and so on. We found that there are some things that weren't being accounted for correctly in our forecasts that was part of what led to all of this. One of the complications around this, and part of the reason that I can't give you, and I'm reluctant to try and give you a number, is that it depends on revenues that we haven't collected yet. Alright? That are owed to us but the settlement costs and when settlements take place in the power industry, are often quite a bit out in time. Months in some cases. And so, this was all news to me, you don't know on the day exactly where you are with things. This is why you have a buffer.

Selectman Morin: But you know right now what you have for a number. Even without those, you do have a number at this point. So what is it?

Craig Putnam: We do have a number. I'm not at liberty to tell you. OK? Right-to-Know will get you that number.

Selectman Morin: I understand that I'm just very concerned. You know we hear all the time we want to let our residents know, we need to get our information to our residents. How many of our residents? 70% of the town's residents are paying?

Craig Putnam: 71%

Selectman Morin: 71% of our people don't know how much money and deficit that they may have to make up. That is my concern.

Craig Putnam: No, no, no, no, no. They don't have to make up anything.

Selectman Morin: Is it in their rates to fill this fund back up?

Craig Putnam: Yes.

Selectman Morin: OK, then they have to pay for it.

Craig Putnam: There's not, well...

Selectman Morin: Yes.

Craig Putnam: There's not an additional charge over what they're paying now.

Selectman Morin: But we just raised the rates. So, some of that money is going into this fund that has gone down, correct?

Craig Putnam: Yes.

Selectman Morin: OK, so they are paying for it.

Craig Putnam: That will help restore the fund.

Selectman Morin: They are paying for it then.

Craig Putnam: Let me point out, because this gets into the next set of topics that I want to talk about. That we have experienced something similar but, different from the utilities. The rate that you see from Eversource right now...

Selectman Morin: I'm not talking about Eversource because 71% of our people are on your thing. I want our thing.

Craig Putnam: I understand. But, my point is that the utilities are playing by different rules and one of the thing that really complicates this whole for any community program, not just CPCNH, is that the playing field is not level and we're trying to get the playing field leveled. Utilities when they have a rate, they don't have to live with that rate. We've experienced this in the past, we've seen this in the past before we ever launched. There were times when Eversource had over charged in a rate class and then would restore that money in a subsequent rate period. And the inverse happens as well, they didn't charge enough. OK, so then they come back later and they say we want more money, so we're putting an adder on in a subsequent grid class. CPCNH is not allowed to do that. We have to cover the cost in the period in question. And so, that's one of the major drivers of having this rate increase from 8.9¢ to 9.7¢. Is we're not going to be able to cover our costs and raise rates to do so.

Selectman Morin: So, we are paying for it. And what concerns me now, what you said when you were asked if how the rates were going to change in July, and what you're telling me now, I'm going to put words in your mouth, but I don't see it happening, what you're telling me. Because there is obviously considerable amount of money that has to be made up, is what it sounds like. You said \$18 million at you Sustainability Committee meeting.

Craig Putnam: No, I never did.

Selectman Morin: Yes, you did. Because I watched it again tonight to make sure before I came. And that's, that's where I got the information that they were in a deficit and you answered me earlier when I said \$18 million, yes I shouldn't have said that. That's what you said to me about five minutes ago.

Craig Putnam: I believe the words I used before was before \$8 and \$12.

Selectman Morin: I'd like that number, but I will be getting it.

Chairman Guessferd: We will, yes we will.

Selectman Morin: Yes, we definitely need to get it for our systems.

Chairman Guessferd: Before I know we got a couple, I want to say something here, too. The way this is being presented tonight it's almost like, not entirely, 100% factual. In other words, what I mean he's not lying or anything, but, you're trying to put a good spin on this. OK? And I get it. My concern is we should be saying that rather than the savings, the overall savings from X date until July this year, instead of saying it's going to be degraded a little bit, we should be saying that, because people don't care what happens. Quite frankly people have very short memories. People care about what they're paying right now. And just like what you're saying, and what they're going to be paying for the next five months. Personally, I'm paying way more, because I'm on Direct Energy and I gotta move off of that and I've spent way too much time on Direct Energy at this point, I was locked in for a while. But anyway, beyond that. People are going to be concerned about what they're paying now and that's what we have to present to them, open, right in front of them instead of trying to put a kind of a rosy picture on it.

Craig Putnam: Again I believe ...

Chairman Guessferd: Hold on, hold on, I want to finish what I'm saying, sir. OK? And what's going to be really, really important for CPCNH and for the Board and everybody else associated is, is to be, just to lay it out. OK, just to lay it out and say this is what's happening. Because what's going to happen, and here's my question for you and you don't know this, you don't know this yet. But over the next five months, how many people are going to opt out because of this. Even though it's a little tiny amount, how many people are going to opt out. And then, if you get a mass exodus, that's going to hurt you even more. That's going to hurt the company more because you're relying on the masses of



people to help put all this together. And so what I'm concerned about is that if we're not up front with people and we don't tell them exactly what the situation is now vs. well know, you're not as good as you were before, the rate is lower, I mean the rate is higher, our rate is higher than Eversource. How are they going to a) stop people from jumping? They're not going to stop people from jumping back to Eversource. And if you get a significant amount of people that are doing that, guess what? The CPCNH is going to be in trouble.

Craig Putnam: So it is certainly a concern. It is certainly something we are well aware of, OK? And we have to the extent that it's been possible, looked at other CPA's, Community Power Associations, around the country that have experienced something similar. And there are examples. And so, it's never exactly an apples to apples comparison but you can at least get a sense. The sense from those other examples is that it wasn't all that bad. OK, you didn't have mass exodus. Is it something CPCNH is going to be watching? Of course. We're going to be watching it like a hawk. I believe I've been very up front around what your average homeowner rate pair should expect over the next five months. It's roughly going to be about \$5 more a month on the supply side of the bill. I didn't hide anything there, that's ...

Chairman Guessferd: Yes, you did say that. No, I'm not saying you're hiding....

Craig Putnam: And, we've been trying, very much to get the word out about the rate increase. We're not trying to hide it. So it's posted on the Sustainability, the Hudson Community Power part of the Sustainability page on the Town website. It's posted on the CPCNH website. So, it's out there, nobody's trying to hide it.

Chairman Guessferd: No, I'm not saying you're hiding it but the bottom line for us is that this is a reflection, not only on CPCNH, a reflection on us and what we sold, I don't want to say sold, but what we told our citizens, that you were going to save money. And that was the way it was presented and now it's a little different. I get it. Hopefully it's just for this short period of time, hopefully.

Craig Putnam: I will reiterate. That you never ever heard me say that we guaranteed that you would save money.

Chairman Guessferd: No, I don't think we did. But, the message was it's going to be less. I think I recall hearing at one point that it's going to be at least what Eversource is charging or less. That's what I heard.

Craig Putnam: That was our launch criteria. That was the criteria at launch.

Chairman Guessferd: The launch.

Craig Putnam: We weren't going to launch unless we were underneath Eversource.

Chairman Guessferd: Right, right. But, that sends a message though, right? Yes. And now you know the message is a little different and you're going to have to somehow market that. So, either number one, people are aware and number two, they're going to immediately jump ship on you. Because if they do, and they have every right to, there's going to be, it's going to be a major financial impact to CPCNH. And it's going to look even worse than it looks now with the reserve going down. So, I'm concerned about that. Now, having said that, I know there's a couple others that wanted to, that had comments. I just needed to feel like I needed to talk about this.

Selectman Dumont: I won't beat a dead horse, I'm going to ask a very basic question. Is this update coming from you as a Board of Director? Or, you as a citizen representing the Hudson, NH?

Craig Putnam: The presentation is mostly me as the member rep. I'm not really speaking very much here with my Board of Director hat on.

Selectman Dumont: Because I'll be honest with you, with the way that this stuff is worded and the way it's being perceived, at least from me, is that we're highlighting all the positives and just skating over the negatives of it. And I understand that you are stating them, but we kind of seem to highlight the positives and what we gave you and what we did for you and what we can do for you, instead of being even across the board and say, yep, we had some good we had some bad. Because as a citizens representative I think that that's your duty. The program, good, bad or indifferent, it's your job to let us know if it's failing. It's your job to let us know if it's improving. I don't see that and I didn't get that feeling with this. So, I think transparency, which we hear about over and over again, is extremely important with this. So I would be very careful as how you balance those two hats.

Selectman Jakoby: I want to be clear on a couple of points. So the residents were given 30 days notice that the rate was going to increase?

Craig Putnam: Yes.

Selectman Jakoby: And that was done individually on their statement, or how was that done? Just to be clear because it started yesterday but they were given 30 days notice so let's be clear on how that happened.

Craig Putnam: So CPCNH has to, all utilities, and all of the Community Power, all the agencies that supply power, they have to list the rates the 30 days in advance on the DOE website.

Selectman Jakoby: On the website.

Craig Putnam: CPCNH has listed their rate increase on its own website. There has been...

Selectman Jakoby: But it wouldn't be a notification on a statement or on a bill?

Craig Putnam: That's correct. Because Eversource actually generates the actual bill.

Selectman Jakoby: And CPCNH can't put a note in saying that in 30 days it's going to increase?

Craig Putnam: That's correct. They cannot do that.

Selectman Jakoby: That's unfortunate because when we talk about ....

Craig Putnam: I say we cannot, I don't believe we can.

Selectman Jakoby: When we talk about 30 day notice, to me that's notifying everyone in CPCNH individually that the rate is going up in 30 days.

Selectman Dumont: You said you don't believe that you can, can you please do the research to see if that's a possibility?

Craig Putnam: I will find out.

Selectman Jakoby: Because that would make me feel better because that I got 30 days notice to decide whether I'm going to stay.

Selectman Dumont: And that's one that people are going to get.

Craig Putnam: I'm 99% sure it's not possible but, I will verify that.

Selectman Jakoby: So, then as the representative to the committee, I think it's really important whenever there's a rate change, let's talk about how we're going to notify this 70% of our population that their rates are going to go up in 30 days. I mean just to drill down a little bit.

Craig Putnam: I did post a notice in the Hudson Times. There has been an update to the Community Power pages on the Hudson town website. All that was done at the time.

Selectman Jakoby: Absolutely. You've done it as publically as you can but not individually and I don't know how we do that. But it's a good question.

Chairman Guessferd: Especially since many of us, like myself, get out bills electronically. How do you do that on an electronic bill?

Selectman Jakoby: Correct.

Chairman Guessferd: You know. How would you do that? I don't think you can. It's one thing to answer something in an envelope...

Selectman Morin: If you do it electronic you can do that. You can put a little red scroll that goes across when you receive your bill or something. That's probably easier than printing it on paper.

Chairman Guessferd: Eversource sends out the bill. I'm sure they'd be happy to say their....

Selectman Morin: Yeah, but they have to look at their bill. So if you had something, you all set Selectman Jakoby?

Selectman Jakoby: I have one other question but, if you want...

Selectman Morin: I was just going to ask that we defer this until we get further information.

Selectman Jakoby: Ok, then I just have one other point. This always drives me crazy about the Right-to-Know piece of this. If we can get it as a Right-to-Know, why can't we have it today? Because then that means it's public. Is it that you don't have that information at your fingertips today? Or, is it that in your role as Director we have to ask the Board of Directors and not in your role as member representative? I want to drill down on this because you know I'm a Right-to-Know girl.

Selectman Morin: And on your point, if you're the Hudson representative tonight, you can tell us. If you're the Board member tonight and you can't tell us, then we definitely have a conflict of interest.

Selectman Jakoby: Thank you. So, I'm fine with deferring it but whenever anybody says you can get it in a Right-to-Know that means its public information. Period. So, you should be able to look it up on the computer and its public. You don't need a Right-to-Know, it's just... sorry, I agree with you, Selectman Morin.

Craig Putnam: It is my understanding that the desires to have is the CPCNH actual staff respond to that kind of a question as opposed to me as a member.

Selectman Jakoby: The representative. And that's unfortunate.

Selectman Morin: So, as our representative tonight, as a member of the Sustainability Committee who worked on this, you're not going to tell us the rate?

Craig Putnam: I have told you the rate.

Selectman Morin: No, no, no, you definitely didn't.

Chairman Guessferd: Not the rate. The dollar amount.

Selectman Morin: How much money they're down.

Craig Putnam: I don't even know the number, OK? I know a range...

Selectman Morin: OK, give us the range. If you're here representing Hudson tonight, not the company, you should be able to give us that range. If you will not give it tonight, I can tell you I'm going to make a motion right now to pull you off as the representative.

Craig Putnam: My understanding is that the range is what I had spoken to earlier.

Selectman Morin: And what is that?

Craig Putnam: What I believe I said, what I intended to say, is that it was between \$8 and \$12 million dollars.

Selectman Morin: \$8 and \$12 million dollars. OK.

Selectman Jakoby: Currently in the reserve?

Craig Putnam: No that was...

Selectman Jakoby: How much it depleted the reserve. I just want it to be clear how much the reserve was tapped into.

Craig Putnam: The reason that it's a range is because as this process has evolved, played out, CPCNH is learning more about how to exactly calculate that number. As is said, it is not the case that CPCNH is about to go out of business. That's not what's happening, OK? We dipped into the reserve, it's somewhere in that range, OK? And exactly how it's calculated is often the finance people and I don't have that.

Selectman Jakoby: So, let's be clear with the public. That fund is not fully depleted, it is depleted exponentially more than what was intended. Is that a fair statement?

Craig Putnam: It was certainly much larger than ever hoped for, yes. But it is not ending. We are in the process of starting to build it back this spring. So that 9.7¢ rate is starting to, it's intending to add to that. I'll say intended because we're a forecasting load. We're forecasting how many customers might abandon Community Power. We're forecasting that cost of electricity. There's a whole bunch of things that are just unknowns, we don't what the weather is going to do for the rest of the spring and that effects the cost of the electricity.

Chairman Guessferd: And now you have an additional factor that seems to be popping up where the supply of the electricity may be effected by tariffs and things like that.

Craig Putnam: I have no idea what that's going to do.

Chairman Guessferd: I get it but it's going to happen soon, if it happens. I'm just saying there's a lot of factors.

Selectman Morin: I've got a question. If you hadn't taken any money out of the fund, what would the rate have been?

Craig Putnam: I have no idea.

Selectman Morin: Considerably more than it is. You can give me a guestimate because you know how much you took out of the fund.

Craig Putnam: I couldn't possibly calculate that number.

Selectman Morin: OK, so how much did they take out of the fund then?

Craig Putnam: I said it's between \$8 and \$12 million dollars is how much the fund is diminished.

Selectman Morin: OK, they used between \$8 and \$12. OK.

Selectman Jakoby: But, you won't have, you said earlier that the actual number won't be actualized for a couple months.

Craig Putnam: Oh, it will be many months before ...

Selectman Jakoby: Before you know exactly how much you had to ...

Selectman Dumont: Doesn't sound like it will ever be actualized because there's too much forecasting.

Selectman Jakoby: Oh, I see what you're saying.

Selectman Dumont: It's ever changing.

Craig Putnam: It's ever ...

Selectman Dumont: That's fine, that's why they have ranges. I have two simple questions, I apologize Mr. Chairman. How much is left in the fund? Today. Not with any forecasting, what is left in the fund after that depletion? You can give me the same \$4 million range if you'd like.

Craig Putnam: I don't know how much is in there today.

Selectman Dumont: How much was in there the last time you checked?

Craig Putnam: Last time I checked, I believe the number ... again, the number I'm going to give you is what I'll call the actual, what's in the fund. But there's really, that number did not account for ...

Chairman Guessferd: These collections you're talking about?

Craig Putnam: Collections, yeah. Collections in the future.

Selectman Dumont: I'm not looking for anything in the future. Last time you checked what was the number?

Craig Putnam: It was roughly \$4 million dollars.

Selectman Dumont: With the way that the rate structure today and how much you dipped in, how long is it going to take to replenish that? Based on the customers you have today, let's say they all stay, let's say the rate remains the same. Is it going to be, is that reserve going to be built back up in these next five months?

Craig Putnam: The intent with this new rate based on the forecasts, it would roughly add \$1.1 million dollars back in.

Selectman Dumont: If you're using on the small end you're only going to be able to cover about an 1/8 of what you guys dipped into with this rate change.

Craig Putnam: Please don't put all of that decrease in the joint reserve. Don't load all of that as rate change.

Selectman Dumont: I don't believe that and I wouldn't expect that. I understand there's other costs that you guys...

Craig Putnam: A bunch of other things were going on.

Selectman Dumont: But included in that is obviously this part of it ...

Craig Putnam: Some of that.

Selectman Dumont ... It just gives everybody an idea just like in any business when you're forecasting what your profit and loss is going to be, you have to understand where those are going and how you will recoup some of those losses. And that's why I was trying to figure out where that would go.

Craig Putnam: The intent is to build it back, start building back over this five month period. We might build back more if possible if electricity comes down. We might build back less if the cost stays high.

Chairman Guessferd: But suffice to say it won't be all built back up in the next five months.

Craig Putnam: Oh, we're not going to recover it all.

Selectman Dumont: And I understand that you're not going to have all those things ... OK, thank you. I'm good.

Chairman Guessferd: So, let me ask you a question. A question came up. So these people that are doing the forecasts for all these things, are they experienced people, have they been in the industry for ...

Craig Putnam: So, we have a partner called Ascend Analytics, their major role is to do statistic forecasting. One of the things that we have found as we've been analyzing what happened is that they weren't getting all of the information they should have been getting. And in some cases the forecasts that they were producing were not being used. And so there was consequences from that.

Chairman Guessferd: We're hitting you hard tonight, I know that. I know you probably didn't expect this level of pushback. We're going to have to revisit this. And I think maybe at this point it may not make a lot more sense to continue the presentation at this point. To do it at the next meeting and when you can also bring us back a little bit more information and on some of these questions that we've asked tonight. We're going to need a lot more, I'll say it in Selectman Dumont's terms, transparency on this. And very matter of fact, this is what's going on and this is where we are and this is where we're looking to be. I'm not getting that sense right now I don't think any of us are. I think all of us are concerned right now. We bought into this and you know we were, and again, a good concept, everything was great. And hopefully it will be again, but, here we are right now and the company is still young and there's a lot going on. I think we need to get more information to understand where we are. The bottom line is our citizens need to understand what the situation is. And like Mr. Gasdia said most of the people aren't paying attention. They just see their bill and they just pay it and everything's great. They don't see what's going on, they're not looking at those notices. And you can't necessarily make everybody do, just like you can't make everybody come out and vote. So, the idea it to try to educate as many people as we can on this and to be very straight forward about it. That's what we have to do.

Craig Putnam: I'm certainly open to other ways to do outreach in the town.

Chairman Guessferd: Right, and like I said, you're fighting just human nature there with regard to a lot of that. We're never going to be able to get to everybody, we know that. But beyond that, just the people that are listening, the people that are here, the people that are paying attention to those websites and looking at those things, they need to see, in the Hudson Times, they need to see that this is, there's no, everything's right in front of them. I just don't think right now so far we're thinking that it is. So what I'm guessing is, one thing I'd like to do tonight if we can, I think it's important that we have a Principle Executive Officer. I think that we, I'd like to see Administrator Sorenson as named as that, if we can possibly, if we can get a motion for that one.

Selectman Dumont: So moved.

Selectman Morin: Second.

Chairman Guessferd: A motion and a second. So, motion and a second to appoint Administrator Sorenson as the Principle Executive Officer for Hudson.

Roy Sorenson: If I may, too. What I would do, just my advice to the Board this time, if this concludes this item and whatever comes back should come back under new business, as such, and not old business. I think that's what you should do as well, I don't know when the next Sustainability Committee is, but ...

Chairman Guessferd: It's the 24<sup>th</sup> and our next meeting is the 25<sup>th</sup>. So, that's, it'll be the day after the Sustainability Committee meeting. So I think there's a little bit of work that we've got to do in the meantime to kind of pull things, pull a little bit more of this together. So, we have a more, I'll say a complete picture.

Craig Putnam: Can I ask the administrative assistant to provide me with a list of, my list of action items? I'm not going to remember everything that was asked of me. (inaudible)

Chairman Guessferd: Between Administrator Sorenson and Ms. Weissgarber, I think ...

Roy Sorenson: Can we call the motion that we accepted?

Chairman Guessferd: So, we've got to finish this off, right, with that. So, we have a motion and a second, do we have any further discussion on that? All in favor of that motion to make Mr. Sorenson the PEO.

Selectman Dumont made a motion, seconded by Selectman Morin, to appoint Town Administrator, Roy Sorenson, as the Principle Executive Officer for Hudson to CPCNH. Motion carried, 5-0.

Chairman Morin: I just have one question I'd like to get answered. With that \$8-\$12 million, there's got to be a way to figure out what the rate would be using that money. I'd just like to know what that rate would be if you wouldn't had been able to use that \$8-\$12 million. Because if you've got to make that up there's got to be a way to do it. You've got people to do it. That and you can take out all your other fees and everything, I understand that. But, there got to be a way to do that.

Craig Putnam: I think I'm still not understanding exactly what it is that you're trying to take it off ...

Selectman Morin: Sort of like when we take money off the general fund to drop our taxes every year. If we didn't take that money we'd know what the tax rate was. You can do the same with taking that \$8-\$12 million out of that to see what the rate would have been if you didn't have that to use.

Craig Putnam: OK.

Selectman Dumont: Out of the analysis what I believe Selectman Morin asking is, you have analysis breakdown of how you're cost is created, how that rate is derived. Just remove that surplus line item of that \$8-\$12 million that was utilized in that. All of your other costs remain the same. Had that \$8-\$12 million not brought that down, where would it be at?

Craig Putnam: OK, it would have been way higher.

Selectman Dumont: Correct. And I think that's all he's just trying to figure out is where that would be. Good, bad or indifferent, it just gives a perspective of hey, this, and you know maybe it's a positive CPCNH can speak to and say hey, we have this savings account that allows us to this. Had we not have this saving account ...

Craig Putnam: That's the purpose of it, one of the purposes.

Selectman Dumont: Exactly. This is what this rate would have been.

Craig Putnam: I'll work on getting an answer for you.

Chairman Guessferd: Alright, having said all that what we're going to do is the PEO is going to provide a list of actions. Actions for the next meeting, to be answered by the next meeting.

Craig Putnam: I know you wanted to move on. I will just that there was that there was one extra thing here that I had intended to speak to which is of a time, there's a time ...

Chairman Guessferd: The legislation?

Craig Putnam: Yes, it's the legislation. It's in the pack.

Selectman Jakoby: I think it's important for the public to know in case they want to take action.

Craig Putnam: I'll try to be as brief as I can. So one of the things CPCNH is very much involved with is monitoring and it's (inaudible) influence legislation. There's 20 plus dockets at the PUC and over 50,000 senate bills that are being monitored, at least. And they're actively involved with quite a number of these dockets and house bills. There's one in particular I wanted to highlight which is House Bill 760, preserving fair market competition and protecting competitive electricity choice from utility cost shift. What's going on here, and this is part of the whole thing around rates and why they're fuzzy for the utilities. House Bill 760 is intended to protect consumers and the competitive market from an emerging threat by regulators, meaning the PUC and the monopolies, the utilities themselves. And the problem is that there's the opportunity to shift costs from utility default supply service. In other words, from people who are taking supply from Eversource to nonbypassable wires charges which means shifting it over onto the other side of the bill, the distribution/transmission side, for all customers whether they're utility supply or not. Meaning you would end up with Community Power and the competitive electric power suppliers being in the position to have to subsidize the people who are taking supply from Eversource. I'll use Eversource as the example, it applies to the other utilities as well, but strictly an Eversource town. So there was a change in the advice from the PUC to the utilities on how to go out and buy power. So this slide indicates that before, what the old advice was, that these utilities had to be fully hedged. So they would go out and they would buy six months' worth of power. So they were not exposed to the stock market at all or very little exposure. Any exposure was basically due to some variations and demand that could happen. An over and under collections were either refunded or recovered in a future default supply rate for the class of customer's incurring the rates discrepancy. That's the way it used to work. OK, we've seen that happen in the past before Hudson was involved in Community Power. The new stance of the PUC is that the utilities are to be less than 100% hedged. Their actual advice is that the utilities should be at least 30% and as much as 100% unhedged. They should be 30%-100% in the spot market which is highly volatile. The new advice is that over collections would be refunded in a future rate of period, like before by the rate class. But, the key thing here is that under collections are proposed to be shifted to the delivery side of the bill and paid for by all Eversource customers. And by customers I mean people who are receiving electricity from Eversource, not the customers that are purchasing electricity from Eversource. So this cost shift would allow Eversource and the other utilities to basically underprice their default supply rates and recover any losses from all customers who are served by Eversource even if the customer is on Community Power or on one of the competitive services. This is just not fair. It's tilting the playing field and it's anticompetitive. And so House Bill 760 is intended to rectify this. It's basically saying no you cannot do this PUC. That's the bottom line on it. And so, what I want to encourage is that individuals can contact their legislators and speak on this. There's a couple of different ways that you can do that. You can use LegiScan or you can go directly to the general counsel of New Hampshire .gov site and do that. So individuals can make their voices heard. And, I



would like to encourage the town to have a voice here, too. I don't know that Hudson does that, or it has done that, but I would like to encourage the town to do that. To actually take a position on 760 in particular, but other bills. There's other related bills that are important. I included in the packet letters from the town of Rye to the House Science Technology and Energy Committee which is committed to hearing 760. And, they wrote the bill sponsors, as well it's a bipartisan bill. So that's the main thing that I wanted to encourage the town to do. The hearing has actually happened, it happened last week on the 18<sup>th</sup>. Or, a couple weeks ago now. But, it's not been voted on yet so there's still time to possibly influence how the vote goes.

Roy Sorenson: If I may, Mr. Chair. I would as acting in my capacity right now, just make a point or two, perhaps the Sustainability can draft a letter to our consideration this Board can take action and/or move accordingly based off of that. I think that's, that would be something Sustainability Committee should put together, though.

Selectman Dumont: Just a note, it is due out of Committee by March 20<sup>th</sup>. So public hearing has already happened, they have to take action prior to March 20<sup>th</sup>. So if Sustainability doesn't have a meeting until after that, you're not going to have the letter in time. They have to take (inaudible) either by March 20<sup>th</sup>. I just pulled it up on my General Court website. So, the information is available with these links that he gave you, you guys will be able to review it. But I would suggest whatever the Board decides or Sustainability, maybe, I think you can have a special meeting on it but, you're going to have to do something quickly.

Craig Putnam: I mean you could take what's in the packet, which is what the town of Rye did, as a template.

Roy Sorenson: Yes, I think the Committee should draft that, myself. I can review it.

Craig Putnam: OK, I can speak to the Chair 'cuz I know her, well, and see if we can hold a special meeting to do that.

Roy Sorenson: I would imagine they could do that and I could just act in my capacity to forward it up to (inaudible).

Selectman Dumont: The appropriate action would be send it up to the Chair using the link that he provided there that way it will come to testimony ...

Chairman Guessferd: Like in opposition to that bill.

Craig Putnam: No, we're supporting the bill.

Selectman Dumont: I read the list of sponsors there is a good bipartisan support on it so chances are it will be favorable but, any testimony in for it will be helpful.

Craig Putnam: The PUC and the utilities are, they're throwing their weight around trying to make sure 760 doesn't happen.

Selectman Jakoby: Let's just be clear. I mean the Chairman of the Sustainability could draft her letter, share it with the rest of the Committee and then just say, you know, and forward and forward, you don't necessarily need ...

Craig Putnam: That was my question, do we have to have a meeting to give you something?

Roy Sorenson: No, I would just copy it to me in my capacity right now so I can see that.

Chairman Guessferd: Let's get something.

Craig Putnam: On this point I did do a letter to the editor in the Hudson Times and also, anyway. It's important that...

Chairman Guessferd: That we get something up there before the 20<sup>th</sup>.

Selectman Dumont: Just a follow up, so that is for the House after, obviously, that decision is made it goes before the House floor and after that it goes back to Senate. They can do with it whatever they want so that will also be necessary that time around as well.

Craig Putnam: CPCNH will be following it and I can give you updates on where it's at.

Roy Sorenson: [Selectman Dumont] You could testify too, right?

Selectman Dumont: Yes, if need be.

Selectman Roy: I just have one question. It goes to the conflict of interest thing that kind of trying to wrap my head around. Do receive any compensation from CPCNH?

Craig Putnam: No, I do not. The only thing I get is mileage.

Selectman Roy: OK.

Chairman Guessferd: OK, thank you. Thanks for coming tonight and we'll see you again soon. So we will move on to our Annual Public Health Update.

**B. Annual Public Health Update – Fire/Discussion**

Chairman recognizes Fire Chief, Scott Tice. Thank you Mr. Chair, good evening everyone. So tonight I'm hear as the Public Health Officer to give an update on public health activities. I thought it would be a good opportunity to give an overview for the Board and for the public on how Public Health works in Hudson. So, each in New Hampshire under RSA is required to have a Public Health Officer. In Hudson, that duty is assigned to the Fire Chief. The Board of Selectmen in the absence of a Board of Public Health is the Board of Health along with the Public Health Officer. So all of us together, the Board of Public Health. Public Health Officers typically, some communities do have people who are, you know, have college degrees in Public Health or what not, but that's not necessarily what the Public Health Officer needs to be. I am not an expert in Public Health by any means, but that's not really the role of a local Public Health Officer. If somebody has a public health issue or concern, they contact us and we investigate, try to determine what the cause is. A lot of time if you just work with people you can resolve a lot of issues. Most of the things we do, Public Health nuisances and housing complaints. Not single family houses, but any rental property. There is an RSA, it's RSA 48 a, Minimum Housing Standards, that discusses the minimum requirements in rental property. And then RSA 147 is Public Health Nuisances and that talks about what is and isn't a public health nuisance. So if we find something that we can't rectify ourselves working with the people involved, we have the state that we can work closely with. Typically Department Health Human Services or the Department of Environmental Services. They have the experts there, we need that type of support, we can get that through them. And sometimes they come to us looking for information. If they have a report on something and they need, just need verification that's (inaudible) sometimes they'll call us and we'll go out and check into it and say, this is what we saw. Then they will determine whether they need to get involved or not. We also work with the Greater Nashua Regional Public Health Region in New Hampshire there's 13 public health regions that are supported by the state. Every community is a part of one of those public health regions and they also provide us some support and they do more of the outreach and those types of things. So that's why locally we're not, we don't do public health outreach or those types of things, the Regional Public Health Region's do that. I don't do this alone, honestly, physically I don't do most of it. Deputy Public Health Officer's do this. We use the Inspectional Services division to do a lot of this. We also have the Animal Control Officer who will handle any of the animal related health issues. And the Town Engineer will assist us with septic type issues. So types of activities that we handle in 2024 we had two multi-family properties that had severe hoarding and unsanitary living conditions and we worked with landlords and tenants and rectified those situations. We had two other rental properties with mold issues so we worked with those issues to get that cleaned up. We had one landlord who had mold, rodents and electrical issues that we worked with. This is where it really comes in helpful having Inspectional Services involved because we (inaudible) the public health aspect which was rodents and the mold and then we could deal with the electrical issues. And mold, also, in the state of New Hampshire, there's no regulations on mold, what we have to go after is the cause of the mold. So, if there's leaking pipes, if there's leaking windows, leaking roof, that type of stuff which really helps to have the building department involved with that type of stuff as well. We did have on retail property that had unsanitary bathroom conditions that was reported to us. We worked with them to have that cleaned up. There is a state law where childcare facilities and educational facilities are supposed to be testing for lead. Which the Department of Public Health needed some help contacting some of them. Sometimes the private schools when they change ownership they didn't have contact information so we help follow up with that to make sure that we're contacting the state to get those tests done. We work with the state to get the swimming water tested at Robinson Pond and facilitate the results and getting that out and posting the signs. We did the school inspections this year. All schools are required to have health inspections every three years, so we did that in 2024 and we conducted two foster care inspections. So, anytime somebody wants to become a foster parent, they have to go through an inspection of fire and public health, or health related ones, we do both of them. So that's what we do here at the local level for public health.

Chairman Guessferd: OK. Any questions, comments?

Selectman Jakoby: I just want to thank you for that overview and I think it's really helpful for the public to understand what is all involved. Because that's a wide variety of things that you do and there's great breadth and graph to that and you know, to keep our community safe. So thank you, that was very helpful.

Scott Tice: You're welcome.

Chairman Guessferd: OK. Thanks very much, appreciate you coming for that.



C. Winter Operations Update – Public Works/Discussion

Chairman Guessferd recognizes Public Works Director, Jay Twardosky. Thank you, good evening Board. As directed I, in this memo I came up with our update for the winter operations, what we've been through so far this year. We've had nine snow events totaling 45". Twenty four events total, and when I say twenty four events total that's when, sanding, salting, getting called out in the middle of the night, ice storm, snow storm, all together, twenty four events. We've spent \$181,139 in overtime. So, we're about 25% was that last big ice and snow storm together where the guys worked their butts off to get that taken care of. We've used 2,873 tons of salt totaling \$218,000, a little over that which is over 2/3 of our budget for the year. And 3,084 tons of sand totaling just about \$54,000 for a total of \$453,173 approximately. I also included a two year comparison where you see based on what we had last year for a total year vs. is what we had this year so far. Everything is pretty much in comparison so we haven't used any more than we normally would have it's just it works out per storm. But, it just goes to show you that we we're definitely behind the eight ball in where we need to be for budgets to keep the same level of service on our roads.

Chairman Guessferd: When you say that what do you mean behind the eight ball?

Jay Twardosky: We have rising, just like everything else, you have rising costs. Just like salt. When you're going out for a salt bid and we actually use the state salt bid, it doesn't, you don't even get to bid that until three months after you're into the new budget. So, you have no idea, you know you need a crystal ball on that one to try and figure out where you're going to be for a budget. So you go with what you've used for tons on average through the years. And based on what you've been paying there's really no idea to figure out how much they're going to go up until the bid actually comes out. We had one year where it went up over \$20 a ton, nothing we can do about it other than not use it. Which is not an option. There's other types of deicers, they are more expensive. Some of them arguably work better but they're more expensive, the equipment is more expensive to use them. They're not necessarily as efficient because of the way you have to put it out and most of it is a liquid. The liquid melts faster, it also dilutes faster so it runs off faster so you're out there putting it down again more often. So, even if you were to save money on materials you're spending more money on overtime.

Chairman Guessferd: So, are we going to make it this year with the budget we have?

Jay Twardosky: We're going to make it. We're over on some items unfortunately, like we keep telling everybody, there's only about one budget item we can pull any overages out of and that's out of town wide paving. So when we don't get it in this budget we have to maintain a certain level of safety on the roads and we don't have the money to do that. It has to come from some place. We can't just say we're not maintaining the roads for the rest of the winter.

Chairman Guessferd: How many events did we have last year, do you know? Like compared to this year.

Jay Twardosky: So the total last year was 50.

Chairman Guessferd: So far we've had 24.

Jay Twardosky: Correct. And we've been lucky the last couple weeks and now looks like the temperature is moderating, but, with moderating temperatures you don't get snow but you're going to get rain that washes all the residuals off and then at night it freezes over again and now we're out there again putting even more down. Trying to keep everybody safe.

Chairman Guessferd: Just keep us, if there's anything that happens, we need to take any action on, please let us know.

Jay Twardosky: Absolutely, I'll keep an update.

Selectman Jakoby: I really appreciate the timeliness of this report because I think it's very important for the public to know especially as they're going into Election Day in March, on March 11<sup>th</sup>. And the planning that you had to do for your budget and for the town budget. A large part of what we do is safety and this just shows that as much as you try and predict you can only do the best you can with the numbers you have.

Jay Twardosky: Correct. We'll never predict how many storms we're going to get. We always pick an average of 13, it used to be in the private sector contract is used to bid on like 13 plowable storms a year. And that's just plowable storms, not including everything else. We might be a little below average on plowable, but we actually use less material on a plowable storm. So the less snow we have, the more material we end up using because more people on the roads. There's less times during the storm where we can put out less material because there's so many people on the road we have to keep up with it. So we're getting to the point where we just don't have those overnight hours or heavy storm periods where we can back off on the material and just be plowing snow and everybody's off the road.

When you only have an inch or two and then it's raining and sleet and freezing rain people aren't staying off the road so you have to put more material out, keep the treated to keep everybody's safe and keep the rest of the emergency services moving.

Selectman Jakoby: Can I just clarify that for a minute for the public. So the more material you are putting out is essentially that the tons and tons of salts and sand?

Jay Twardosky: And liquid magnesium.

Selectman Jakoby: And liquid magnesium. So those items and those prices go up every year and the more iceish storms we have the more you're going to use and the more it's going to cost.

Jay Twardosky: That's correct.

Selectman Jakoby: Like if we had a really good snow storms it's easier because you just plow the snow.

Jay Twardosky: Correct.

Selectman Jakoby: And that's what I want to make sure the public knows. Like we're safe because you're continuously putting that stuff down especially on the ice storms that we've been having. So I appreciate that because I continuously get comments as people drive through other towns that Hudson's roads are very safe because of all the work you do. And the money that we're spending.

Jay Twardosky: And we do, because we still use sand, a lot of towns try and get away from sand, sand adds more abrasive. It helps cut through ice, it helps cut through packed snow, it gives you more traction. Salt does not give traction, salt melts. The minute you run in over it turns to dust. So, even though everybody, you know, hates all that sand in the springtime, in order to keep the roads in the condition we keep them in the winter and keep everybody moving, the lease amount of accidents. We have very few accidents on town maintained roads because of that even with higher traffic speeds.

Selectman Morin: I just want to say you said it was expensive but, if you take Nashua who puts the salt brine down before storms and looks at their roads even with that down, and that's supposed to make it not stick. And you look at their roads compared to our roads. So we actually do get a good bang for our buck.

Selectman Jakoby: I know. I totally agree. I've been driving in Nashua and I couldn't believe the different. Ours are so much better because of how you're maintaining them.

Selectman Dumont: You made it all the way through?

Selectman Jakoby: What?

Selectman Dumont: You made it all the way through?

Selectman Jakoby: My car is low so some of those were bad.

Chairman Guessferd: You know you're in Hudson when you cross the line. I go into Londonderry a lot and you know as soon as you cross that Londonderry line into Hudson, you know you're in Hudson.

Selectman Morin: As soon as you get onto a state road.

Selectman Jakoby: And you're doing this with a very old fleet that is in desperate need of replacement.

Jay Twardosky: It is a very aging fleet.

Selectman Jakoby: And I want to point that out because there are warrants coming up on Tuesday as well.

Jay Twardosky: And one other thing that I wanted to mention, I don't know if we're the only town but we're one of the very few towns that do not hire anything out. We have zero subcontractors. Everything we do for snow removal is in house.

Roy Sorenson: If I may, I think they may be, and that's unheard of to be honest with you and I have a lot of knowledge on this. I was quite surprised at how good of a job they do and to find out there's not contractors involved.

Chairman Guessferd: Had there been any truck breakdowns that you weren't expecting? I know things are, we need those new trucks.

Jay Twardosky: We do. Those four trucks that are in desperate need, not anymore breakdowns than we've been expecting. You always learn to expect the unexpected. We have an excellent maintenance staff, also. We're set up. We can fix almost truck during a storm. We have the tools and the specialized labor we need. We can cut two inch thick pieces of steel in the middle of the night. We can weld everything together, we make things work. As long as we

have the parts on the shelf, or something we can make happen, we make it happen. We keep everything running the best we can even if it's just band aids for the night.

Chairman Guessferd: OK, well we appreciate that. Very much. Alright everybody good? Thank you for coming in to do this. I think it was really important to hear this.

**D. Job Descriptions, Informational - Administration/Discussion**

Chairman Guessferd recognizes Town Administrator, Roy Sorenson. Thank you Mr. Chair. We talked about this a little bit as you can see in a memo from February 11<sup>th</sup>. This is just something I'm doing internally right now, I just want to bring to the Board's attention. There's no action required. I think it's just to keep you up to date on what's happening. So, going through, as you know we have multiple positions open, we're filling those positions, there's some movement there. When we do that I'm actually tasking those departments with updating their job descriptions. Number one, so what is in there for detail? Is the job description up to date? And then taking that job description and putting it into the format you see in your packet which is very similar to our policies and procedures now. It's got the call out box at the top, it tells you revisions, whatever it might be, that information is now there. It also has a review date of typically every three years just to get in there or as positions get changed. Just an informational item. Any comments you might have or questions, fell free.

Chairman Guessferd: Consistency is huge. I think this will be a big help.

Selectman Jakoby: I like the consistency of it and to have that review process. And even looking over the job description for IT and for the Production person, I think the level of detail and understanding is excellent. So thank you.

Selectman Roy: So, I also think it's excellent and it's consistent with the way that the Town policy looks like. I think that's important. The one comment I would make is that in one of the job descriptions it has you have to have a good driving record. I think that should be in all of the job descriptions if they're going to operate Town vehicles.

Roy Sorenson: Yes, I think if it's specific to the position, absolutely. We can do that.

Chairman Guessferd: If the position involves access to it.

Roy Sorenson: Town vehicle, yes.

Chairman Guessferd: OK, I think this is great, this is excellent. Looking forward to seeing a lot more things like this.

Roy Sorenson: Yes, keep the Board up to date on that.

Chairman Guessferd: Anybody with comments or anything? Alright so here's where we're going to go now.

**9. SELECTMEN LIAISON REPORTS/OTHER REMARKS**

Selectman Morin: I think we need to have a discussion on how people represent certain Boards. We saw internal conflict tonight and I see that as an issue. I actually see it due to another position being held that it holds a conflict for the whole Committee. I think we need to look at that and seriously look at that because we saw the conflict on both sides. Personal conflict and that's a problem.

Chairman Guessferd: And I think that's probably something that we need to take on as part of this next... anything else?

Selectman Morin: Just Selectman Roy, thank you very much for your service and I wish you the best.

Selectman Roy: this is my last meeting as a member of this Board. It's a bitter sweet time for me. I've had some ups and downs on the Board but overall my experience has been positive. However, I believe in term limits even if I have to self-impose them. New blood on the Board means new and fresh ideas that will move this community forward. And, I am internally grateful for this clerisy for the last six years. I am honored to have served as a representative to this town. One week from today we have Town elections. Normally we have a small turnout for Town elections even though local elections have the most impact on your lives. I hope this year will be different and I hope I see everybody at the polls on March 11<sup>th</sup>.

Selectman Jakoby: I just want to thank Selectman Roy for her years of service as well. I have appreciated serving with you for this one year. I also want to point out I've gotten a lot of good feedback about the different videos regarding the Warrant Articles. Just reminding everyone to take a look at HCTV there is a lot of information

out there from our staff about the different warrants and why they're there. March 11<sup>th</sup> on Tuesday, you have the opportunity to voice your opinion with your vote. So, come out and vote, I look forward to seeing you there and I do not have any other updates. Thank you.

Selectman Dumont: I just want to echo again, thank you Selectman Roy for your service to Town. Thank you Mr. Gasdia I know this is your last meeting. So, again, thankless job but you guys obviously put your neck out there every time and did a good job at it. So, I really appreciate that. One thing I'd like to throw out there, obviously, as well as the election is volunteers. So March 11<sup>th</sup> for elections I hope everybody come out, does their due diligence. We're also looking for plenty of volunteers on Boards and all across. The more people out the better we are as a town. So, I just want to say again, thank you and that's my spiel.

Chairman Guessferd: Ya, I probably couldn't have said that any better in terms of the election. It's so important and that's probably the number one thing before the next week. As we round the final turn or coming to the home stretch with the election in front of us. I do want to thank Selectman Jakoby for the videos. Some really good things that people got a chance to see that they might not have seen otherwise. And we definitely have to try to make a point of coming out. Whether it's before work, after work, lunch time, whatever it is, please come out and it won't take too much of your time. It's once a year and it impacts your pocket book, OK big time. In terms of other things, I'm doing, let's see, the Rec update, there's two things. Always like talking about these things, right? The Bunny Bash Brunch is coming up on April 12<sup>th</sup> from 11:00 a.m. to 1:30 p.m. They're going to have waffles with a waffle topping bar, arts and crafts and pictures with the Easter Bunny himself. They've been doing this every year and it's a really nice event. And then finally, adult softball. Believe it or not, adults women's and men's softball league registration is March. But, it's now open online and will close at the end of the month, the season begins in May. So it's just around the corner. And both of those leagues are highly competitive, very well attended. We have a lot of folks in town who really enjoy getting out in the evenings and playing softball. Both female and male. And in the fall there's actually a co-ed league that goes on. Tomorrow night there is a Planning Board Work Shop. Things including driveways and sidewalks we'll be discussing. There is that Sustainability meeting, we talked a lot about Sustainability a lot. I'm just going to say the next meeting is on the 24<sup>th</sup> of May. I just want to say this. Not in the same way that Selectman Roy did, but, there's a possibility I might not be on the Board after this meeting. And if that's the case, I want to thank everybody for your support, it's been an honor to serve the citizens of Hudson these last three years, three and a half, really. And so, if I'm back great, if I'm not, then I just want to thank everybody for making this time (inaudible). And this particular last year as Chair, I think we've had a good year and we'll see where things go after this. So, that's all I have.

10. Remarks by Town Administrator: On that note, good luck Mr. Chair to you and any other candidates that are running for office. Thank you again, to Selectman Roy for her service to the Town of Hudson. And, the ability to serve with you in the short period of time, so I appreciate that, thank you. Just some items to cover, I'll stick on that time of year where we're voting. Jay and Jeremy, by the way, have told me that the weather will be perfect for next Tuesday. So that's number one. We did receive, and they spoke last week at the Selectman's meeting, a protest petition for Article #32. We have since validated that petition, so it is valid. We will follow [Board corrects Article number] I'm sorry, I'm sorry, thank you. Article 33. I'll take that back, so it's Article 33. What that means now that the protest petition is valid, you will need 2/3 for that to pass. OK? And that's all by State guidance. So the Town Moderator, the Town Clerk are all well aware of that and we'll handle that accordingly by State law as well.

Selectman Roy: So can I just clarify that. You need 2/3 to pass the original petition Warrant Article?

Roy Sorenson: To pass it, correct.

Selectman Roy: I just want to be clear on that.

Roy Sorenson: We talked a little bit about last week as well. The staffing, we assembled the Finance sub-committee, we're moving forward with that. We had a good meeting earlier this week. Just on staffing alone, because we have had a series of vacancies and we're filling those. So, that process is starting, I just want thank the staff for just filling in, right? And, being able to pick up those gaps in this period of time which hasn't been easy because I'm also hearing I'm new And, the support I've gotten from folks of all things Hudson, that I don't know much about right now, has been fantastic. So, I can't say enough about their support reaching out and helping me as I ask questions. So, thanks to them on that. That's all I have.

Chairman Guessferd: And last but definitely not least. I just want to also say thank you for your service to the Town, to the school district and to the students of Hudson, Mr. Gasdia. So, I will give you your ....

11. School Board Liaison Gary Gasdia: Yes, so, I don't have much of a School Board update, it was vacation last week. But I did want to thank this Board and the folks that served even previously, when we ran, when I ran six years ago, and Kara was there, the two Boards weren't exactly friendly to each other. The Board of Selectmen and the School Board. And I think we've done a lot of things to make that bridge come together and I've always felt very welcomed here and very respected by every single one. And that goes for everyone around this table but also everybody that's sitting in that seat. All Town employees and the cooperation has been fantastic and so I just want to thank everybody for that, it's been great, it's been an honor. And so, Chairman Guessferd if this is your last night, thank you for everything you've done. I think you go back as far as anyone because my first foray into public service ended up with a dinner with you at Kendall Pond Pizza. In some ways you may be the reason I'm here. So thank you for that.

Chairman Guessferd: Most people don't about that, but yeah.

Gary Gasdia: And to Kara, thank you for everything, we've been sort of locked at the hip since day one and it's been a great ride.

Selectman Roy: Yes it has, thank you.

Gary Gasdia: Best of luck with whatever you do next.

Selectman Roy: Thank you, same to you.

Chairman Guessferd: Well as you run off into the sunset, enjoy. So, before I close the meeting, just wanted to also say because you made a very good point. And I didn't way that a little bit earlier but these employees that work for our town. Department heads, folks here, and every single person that works for this Town, it's also been an honor to work for them and we have great employees here. And, we just heard about the DPW and the great work that they do. This is a great town. Great town to live in and a great town to work with. So, just thought I'd make that comment. OK, so here we go ...

Selectman Morin made a motion, seconded by Selectman Roy, to enter into non-public.

12. NONPUBLIC SESSION

Selectman Morin made a motion, seconded by Selectman Roy to enter into nonpublic session under:

RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. (b) The hiring of any person as a public employee.

Nonpublic Session was entered at 8:50 p.m. thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public was asked to leave the room.

The Board entered into public session at 10:01 p.m.

Motions made after nonpublic session:

- 1) Selectman Morin made a motion, seconded by Selectman Jakoby, to authorize the Director of Community Media to promote Cameron Macdonald to a full-time Production Coordinator at \$25.21, (step 1), effective March 23, 2025. Motion carried, 5-0.
- 2) Selectman Dumont made a motion, seconded by Selectman Morin, to accept the Director of Community Media, Mike Johnson's, proposed staff restructure of the current organizational chart. Motion carried, 5-0.
- 3) Selectman Morin made a motion, seconded by Selectman Jakoby, to authorize the Director of Community Media to promote Mike Pilon to a full-time Production Coordinator at \$25.21, (step 1), effective March 23, 2025. Motion carried, 5-0.

- 4) Selectman Morin made a motion, seconded by Selectman Dumont, to terminate the employment of Probationary Firefighter/AEMT Corey McLaughlin effective 0800 on March 25, 2025 if he has not successfully fulfilled the requirements of his probation, as recommended by the Fire Chief. Motion carried, 5-0.
- 5) Selectman Dumont made a motion, seconded by Selectman Morin, to terminate the employment of Probationary Firefighter/AEMT Peter Sykes-Clark effective 0800 on March 25, 2025 if he has not successfully fulfilled the requirements of his probation, as recommended by the Fire Chief. Motion carried, 5-0.
- 6) Selectman Roy made a motion, seconded by Selectman Dumont, to terminate the employment of Probationary Firefighter/EMT Christopher Penny effective March 8, 2025 with the understanding that he can reapply at a later time, as recommended by the Fire Chief. Motion carried, 5-0.
- 7) Selectman Morin made a motion, seconded by Selectman Roy, to authorize the Public Works Director to hire Christopher Koziol as a full-time Truck Driver/Laborer at \$24.25 per hour (grade 8, step 1) in accordance with Teamsters Local #633, effective March 16, 2025. Motion carried, 5-0.
- 8) Selectman Dumont made a motion, seconded by Selectman Jakoby, to seal the March 4, 2025 minutes. Motion carried, 5-0.
- 9) Selectman Roy made a motion, seconded by Selectman Dumont, to adjourn at 10:05 p.m. Motion carried, 5-0.

13. ADJOURNMENT

Motion to adjourn at 10:05p.m. by Selectman Roy, seconded by Selectman Dumont. Carried, 5-0.

Recorded by HCTV and transcribed by Lorrie Weissgarber, Executive Assistant.

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Bob Guessferd, Chairman

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Dillon Dumont, Vice-Chairman

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Kara Roy, Selectman

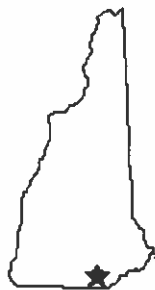
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Heidi Jakoby, Selectman

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Dave Morin, Selectman





# TOWN OF HUDSON

## Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Board of Selectmen  
Roy E. Sorenson, Town Administrator

FROM: Elvis Dhima, P.E., Town Engineer  
Chrissy Peterson, Recreational Director

DATE: March 13, 2025

RE: 9 Industrial Drive Property – Status Update



The Board of Selectmen recently discussed the potential for improving the property listed above for future recreational use. Staff has updated plans for a Master Recreation Use Area, which will include parking area, four (4) pickleball courts, two (2) tennis courts, one (1) basketball court, community garden, splash pad, playground, cornhole courts.

To finance this project, we have reached out to local businesses for potential donations of materials, equipment, and labor. As of March 12, 2025, we have received preliminary commitments totaling \$101,000. Additionally, we have approximately \$13,000 available in the town's recreational account, which could be used for this project.

To minimize costs, the project will leverage town staff and the Public Works Department as their schedules allow. The goal is to begin work this year. The project will be completed in phases. Phase 1 will focus on parking spaces, site preparation and construction of four (4) pickle ball courts. Our current cost estimate for phase 1 is approximately 104,000.

### Motion

**To authorize staff to coordinate donations with Board of Selectmen and to initiate construction schedule for Phase 1 of his project.**











AGOWA 3/25/25



# TOWN OF HUDSON

## Office of the Town Administrator

12 School Street  
Hudson, New Hampshire 03051



Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

To: Board of Selectmen

From: Roy E. Sorenson, Town Administrator

Date: March 19, 2025

Re: Nomination and Appointment – Board of Selectmen Chairman and Vice-Chairman

The Board of Selectmen need to nominate and appoint a Chairman and Vice-Chairman for the upcoming year. The following motions are appropriate:

***Motion: To nominate Selectman \_\_\_\_\_ as Chairman of the Board of Selectmen.***

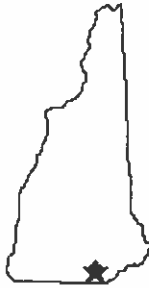
***Motion: To close the nominations and appoint \_\_\_\_\_ as Chairman of the Board of Selectmen.***

Further:

***Motion: To nominate Selectman \_\_\_\_\_ as Vice-Chairman of the Board of Selectmen.***

***Motion: To close the nominations and appoint \_\_\_\_\_ as Vice-Chairman of the Board of Selectmen.***

Should you have any questions or need additional information, please feel free to contact me. Thank you.



# TOWN OF HUDSON

## Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

TO: Board of Selectmen  
Roy E. Sorenson, Town Administrator

FROM: Elvis Dhima, P.E., Town Engineer

DATE: March 13, 2024

RE: Clean Water State Revolving Fund (CWSRF) Program Grant Opportunity

**RECEIVED**  
MAR 13 2025  
TOWN OF HUDSON  
SELECTMENS OFFICE

The Town of Hudson has an opportunity to apply for up to \$100,000 in principal forgiveness through the Clean Water State Revolving Fund (CWSRF) grant program. This funding can be used to support drainage infrastructure projects, including final design, permitting, construction, or meeting federal permit requirements.

Eligible projects, pending approval from the New Hampshire Department of Environmental Services, may include:

- Stormwater Capital Improvement Plans
- Long-term control plans
- Stormwater management plans
- Source Water Protection Plans
- Nitrogen or Phosphorus Load Reduction Plans
- Winter Maintenance Plans
- Planning activities supporting the New Hampshire Cyanobacteria Program Plan
- Total Maximum Daily Load (TMDL) implementation plans
- Equipment purchases

Engineering services for grant-funded projects must follow the standard CWSRF Qualifications-Based Selection (QBS) process. This grant provides 100% principal forgiveness. If awarded, the grant acceptance process will require a public hearing and approval by the Board of Selectmen.

### **Motion:**

To pursue this grant opportunity and authorize the Town Engineer to act as the principal for the grant.



## ***CWSRF Stormwater Planning Guidance Document February 2025***

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### **Stormwater Planning Principal Forgiveness**

The NHDES Clean Water State Revolving Fund (CWSRF) loan program is offering up to \$100,000 in principal forgiveness for stormwater planning evaluations or assessments.

Eligible planning efforts will have a vision of implementing a future project with a tangible water quality benefit, for instance; final design, permitting and /or construction, or a federal permit requirement.

This document does not encompass all potential aspects of every project type. This document is meant to be a broad overview of project types and baseline requirements. Please discuss specific project requirements with your NHDES project manager.

CWSRF is a federal-state partnership that provides communities with low-cost financing (loans) for a wide range of water quality projects. Once all eligible project expenses are incurred, and subsequently disbursed, the loan is closed, and principal forgiveness is then applied to the principal balance.

Communities **must receive authority to borrow for the entire loan amount** through a town warrant article or city equivalent process, even if the full principal amount is forgiven. The CWSRF loan amount may be greater than \$100,000, depending upon the estimated cost for the project but only up to \$100,000 per project will be forgiven.

To maintain eligibility for CWSRF principal forgiveness, NHDES must approve the work scope. Prior to review of the full loan application, applicants will submit work scope proposals related to planning evaluations for approval by a project manager from the NHDES Watershed Assistance Section. The NHDES Grants Management Section will assist with loan processing and disbursements.

### **Eligible Projects**

There are many eligible activities that fall within the scope of planning. Planning activities that have a reasonable prospect of resulting in a capital project are eligible. Principal forgiveness is offered only to municipalities.

The following activities are eligible, pending NHDES approval:

- Cost and Effectiveness analyses.
- Stormwater Capital Improvement Plans.
- Integrated planning.
- Long-term control plans.
- Stormwater management plans.
- Improving the data-driven decision support/business-case development ability of an existing asset management program (AMP) to incorporate additional data sets into the AMP such as, but not limited to:
  - Criticality/risk data from a facility plan or vulnerability assessment.
  - Asset level condition assessment.
  - Implementing recommendations in an AMP.
- Planning activities that assess vulnerability to extreme weather and climate change:
  - Risk/vulnerability assessments.
  - Emergency preparedness, response, and recovery plans, security plans/safety plans.
  - Water conservation/drought management plans.
  - Climate resilience/adaptation plans.
- Environmental management systems.
- Watershed management plans, consistent with EPA Watershed Plan Elements a-i or alternative plan.
- Source Water Protection Plans.
- Nutrient Management Plan for Agriculture.
- Nitrogen or Phosphorus Load Reduction Plans.
- Winter Maintenance Plans.
- Planning activities to implement a priority in the New Hampshire Cyanobacteria Program Plan.
- Total Maximum Daily Load (TMDL) implementation plans.
- Assessment of project effectiveness:
  - Equipment (e.g., sensors, meters, gauges, hardware, and software used to store and interpret data).
  - Activities (e.g., sampling, lab work, data analysis).
- Other activities as approved by NHDES.

## Minimum Requirements

To maintain principal forgiveness eligibility, all eligible planning projects must meet the following requirements.

### ***General Requirements***

The scope of work must include water quality elements addressed in one or more of the following documents:

- Watershed Management ("a-i") plan: Handbook for Developing Watershed Plans to Restore and Protect Our Waters | US EPA.
- 2025-2029 New Hampshire Nonpoint Source Management Program Plan.
- Resilient Tidal Crossings an Assessment and Prioritization to Address New Hampshire's Tidal Crossing Infrastructure for Coastal Resilience.
- NH MS4 compliance.
- 2010 Piscataqua Region Comprehensive Conservation and Management Plan.
- NH Aquatic Restoration Mapper.
- New Hampshire's Cyanobacteria Plan: A Statewide Strategy.
- Asset Management Program.
- Total Maximum Daily Load (TMDL).
- Nutrient Management Plan for Agriculture.

In addition, the scope of work must include all the following elements:

- **Scope of Work Tasks:** Breakdown of tasks with clearly defined roles.
- **Required Meetings:** Three meetings that include NHDES attendance: kick-off, mid-level and wrap-up.
- **Progress Reports:** At a minimum, quarterly project progress updates or meetings.
- **Basis of Design Reports**, as appropriate.
- **Federal Flood Risk Management Standard**, as appropriate.
- **Draft reports and documents** will be provided to NHDES for review and comment.
- **Final documents** will be provided to NHDES in electronic form.
- **Americans with Disabilities Act (ADA):** All publications must be ADA compliant. All final work products must meet the applicable Americans with Disabilities Act (ADA) Title II Regulations to the extent practicable and shall be guided by best practices outlined in the Revised Section 508 Standards of the Rehabilitation Act and the Web Content Accessibility Guidelines (WCAG). At a minimum, final work products shall include sans-serif fonts,

underlined and descriptive text links, color best practices, captions for audio and video content, headers in tables, images with alt text, gender-neutral text, and consideration of the Plain Writing Act. Examples of final work products and outreach materials include, but are not limited to, project reports, press releases, newsletter articles, websites, videos, and signage.

### ***Eligibility of Costs***

Expenses directly related to planning are eligible for CWSRF funding, subject to prior approval by NHDES. Typical expenses that may be incurred include, but are not limited to:

- Preliminary design, up to 30% design.
- Equipment purchases/rental such as GPS and tablets.
- Software purchases.
- Laboratory fees.
- Consulting fees\*.

\*If you wish to hire a consultant/engineer they must be chosen using Qualifications Based Selection (QBS) procedures and use the standard state engineering contract available on the NHDES website.

### ***NHDES Review and Approval***

Work scopes must be approved by NHDES, and contracts executed **prior to** initiating work.

### ***Deliverables and NHDES Oversight***

To maintain eligibility for CWSRF principal forgiveness, NHDES must attend the kick-off, mid-level and wrap-up meetings and be notified in advance of other meetings and trainings relative to the project. At a minimum, quarterly project progress updates or meetings must be sent to NHDES as outlined in the scope of work. NHDES also requires a report to be developed as a deliverable for a planning loan.

### **Questions/Contact Information**

For stormwater projects/questions/approvals, contact Deborah Loiselle at [deborah.s.loiselle@des.nh.gov](mailto:deborah.s.loiselle@des.nh.gov).





# TOWN OF HUDSON

Office of the Assessor

Jim Michaud  
Chief Assessor, CAE  
email: [jmichaud@hudsonnh.gov](mailto:jmichaud@hudsonnh.gov)

[www.hudsonnh.gov](http://www.hudsonnh.gov)



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-596-8481

## MEMORANDUM

TO: Board of Selectmen  
Roy Sorenson, Town Administrator

DATE: March 13, 2025

FROM: Jim Michaud, Chief Assessor

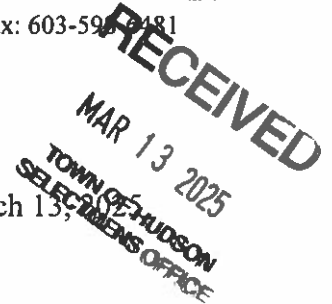
RE: Elderly/Disabled/Blind/Solar Exemptions & Veteran's Credits  
Requalification and reverification

The Assessing Department is responsible for ensuring that those whom are receiving property tax exemptions, and property tax credits, are qualified to receive them. State law, RSA 72:33 VI, allows municipalities to requalify those receiving these property tax exemptions tax credits periodically, but no more frequently than annually. We are in the process of requalifying those owners who receive the exemptions and credits listed below, over the course of a multi-year time period. The statutory authority for the municipality to request this data is contained, at minimum, within RSA's 72:23-m, 72:33, 72:34 as well as 72:33 VI. In addition, this is being conducted in order to meet NH DRA's Assessment Review process requirements, which requires a periodic review once per Assessment Review period for a review of;

- Veteran's Tax Credit RSA 72:28
- All Veterans' Tax Credit RSA 72:28-b
- Tax Credit for Service-Connected Total
- Disability RSA 72:35
- Certain Disabled Veterans Exemption RSA 72:36-a
- Blind Exemption RSA 72:37
- Disabled Exemption RSA 72:37-b
- Elderly Exemption RSA 72:39-a, b , et al

The requalification process is a very labor/time intensive process for both the recipients as well as the department, requesting their applicable financial data, residency data etc. There are some municipalities that requalify their recipients every year, the department believes that, to maintain the credibility of the exemptions and credits allowed, it is reasonable and expected to go through the requalification process in this manner, as is done by all other NH municipalities.

Thank you for your attention to this matter, please advise if you have any concerns.





## TOWN OF HUDSON MODERATOR



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

**RECEIVED**

**MAR 18 2025**

**TOWN OF HUDSON  
SELECTMENS OFFICE**

March 18, 2025

To: Board of Selectmen

RE: March 11<sup>th</sup> Town and School Elections

Members of the Board,

Attached are the Voter Participation and Statistics from the March 2025 Town and School District Elections. The 18.8% voter turnout was disappointing but in line with past local elections.

Voting day went smoothly. We did not see any delays or backups at either voting location. There weren't any issues with the new ID laws at registration. Only a few voters had to retrieve the necessary papers in order to register to vote.

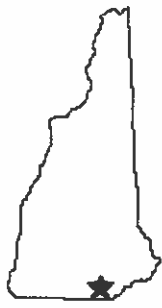
There was some confusion by voters marking the ballot that resulted in 258 spoiled ballots. I believe that the large number of pages to be voted resulted in voter error in marking their choices and having to request replacement pages. Since the number of votes for the different offices varied, voters mistakenly over-voted and had to request a new ballot.

I want to thank all those who made the election go smoothly: the DPW workers for the set up and take down of the voting locations, our Election Workers, who performed their duties so well, Town Clerk, Michelle Brewster, who has shown herself as an asset to the Town, other members of the Town staff, in particular custodian Wayne Medeiros, the GFWC Hudson Women's Club for the pre-election counting and post-election tabulation of the write-in votes. The election could not happen without everyone's dedication and integrity.

I also appreciate the support of the Board of Selectmen during the election. I look forward to participating in future elections and assisting the new Moderator.

I am available if the Board has any additional questions.

Paul Inderbitzen  
Moderator



# TOWN OF HUDSON MODERATOR



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

## TOWN OF HUDSON VOTER PARTICIPATION AT TOWN/SCHOOL ELECTIONS

| Date        | Ballots Cast | Absentee | New Registrations | Total Checklist | %    | Issues Effecting Turnout                                                                                                                |
|-------------|--------------|----------|-------------------|-----------------|------|-----------------------------------------------------------------------------------------------------------------------------------------|
| March 2025  | 3451         | 116      | 28                | 18,399          | 18.8 | Police and Teacher Contracts<br>Zoning Amendments                                                                                       |
| March 2024  | 3207         | 143      | 36                | 16,548          | 19.4 | Large # of Zoning Amendments, DPW and<br>School Contracts, Petitioned Articles                                                          |
| March 2023  | 3095         | 277      | 36                | 16,146          | 19.2 | High School Renovation Bond, Teacher<br>Contract, Town Supervisors Contract                                                             |
| March 2022  | 4259         | 121      | 93                | 15,713          | 27.1 | Police Facility Bond, Zoning Petitions,<br>School Petitions                                                                             |
| March 2021  | 3031         | 234      | 18                | 20,325          | 14.9 | High School Renovation Bond, Police<br>Renovation Bond, Teacher Contract.                                                               |
| March 2020  | 4156         | 101      | 98                | 18,974          | 21.9 | High School Renovation Bond, Police<br>Renovation Bond, 4 Union Contracts.                                                              |
| March 2019  | 4539         | 144      | 134               | 18,597          | 24.4 | High School Renovation Bond; Full day<br>Kindergarten; 4 Union Contracts                                                                |
| March 2018  | 3167         | 137      | 109               | 18,056          | 17.5 | 2 High School Construction Bonds                                                                                                        |
| March, 2017 | 2534         | 69       | 23                | 16,763          | 15.1 | Fire Station build; Police & Highway<br>Employee contracts; School Leadership<br>contract                                               |
| March 2016  | 3754         | 78       | 72                | 16,691          | 22.5 | Fire Station Bond; Firefighters contract;<br>Teachers & Administrators contract; HS<br>Track                                            |
| March 2015  | 2748         | 46       | 65                | 16,061          | 17.1 | Fire Station Bond & renovation; Police, Fire,<br>& Town Supervisors contract; HS Track<br>Bond; School Leadership contract.             |
| March 2014  | 3620         | 53       | 162               | 15,763          | 23.0 | Police, Fire & Highway Employee contracts;<br>Police, Fire, & Town Supervisors contract;<br>Teachers & Principals/Dept. Heads contracts |
| March. 2013 | 3238         | 49       | 76                | 15,565          | 20.8 | Police, Fire, & Highway contracts; Town<br>Supervisors contract; Senior Center<br>Construction; Teacher contract                        |



# TOWN OF HUDSON MODERATOR



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

## MARCH 11, 2025 TOWN AND SCHOOL ELECTION STATISTICS

### Number of Voters per Hour

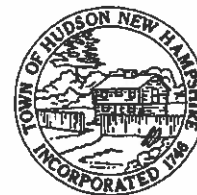
| TIME    | POLL PADS CHECK-INS |        |       |  |
|---------|---------------------|--------|-------|--|
|         | Ward 1              | Ward 2 | TOTAL |  |
| 7-8     | 96                  | 78     | 174   |  |
| 8-9     | 104                 | 72     | 176   |  |
| 9-10    | 183                 | 156    | 339   |  |
| 10-11   | 182                 | 169    | 351   |  |
| 11-12   | 144                 | 159    | 303   |  |
| 12-1    | 147                 | 131    | 278   |  |
| 1-2     | 139                 | 130    | 269   |  |
| 2-3     | 131                 | 111    | 242   |  |
| 3-4     | 130                 | 136    | 266   |  |
| 4-5     | 125                 | 135    | 260   |  |
| 5-6     | 174                 | 169    | 343   |  |
| 6-7     | 188                 | 145    | 333   |  |
| 7-8     | 49                  | 68     | 117   |  |
| Total   | 1792                | 1659   | 3451  |  |
|         |                     |        |       |  |
| Ave/Hr. | 138                 | 128    | 265   |  |
|         |                     |        |       |  |
|         |                     |        |       |  |



# TOWN OF HUDSON

## FIRE DEPARTMENT

39 FERRY STREET, HUDSON, NEW HAMPSHIRE 03051



Emergency 911  
Business 603-886-6021  
Fax 603-594-1164

Scott J. Tice  
Chief of Department

# RECEIVED

TO: Bob Guessferd  
Chairman, Board of Selectmen

FR: Scott Tice  
Fire Chief

MAK 18 2025

TOWN OF HUDSON  
SELECTMENS OFFICE

DT: March 17, 2025

RE: March 25, 2025 BOS Public Agenda: Cancer Screenings

Please place the following item on the above-indicated agenda from the Fire Department:

As a part of our \$429,527.27 AFG grant, at the January 14, 2025 Board of Selectmen's meeting, the Board authorized the following: "To add the DNA blood test cancer screening option for an additional cost of \$17,184 to the LifeScan Wellness Centers contract for Occupational Physicals and Screenings" as recommended by the Fire Chief."

Upon further discussions with LifeScan, they suggested that we work directly with GRAIL, the provider of the Galleri® test which is the DNA blood test referred to in the motion above. GRAIL is the only company that provides this specific test. Initially, LifeScan was going to facilitate this process between GRAIL and Hudson Fire as our intent was to work with one vendor to complete the Occupational Physicals and Cancer Screenings. After discussing the logistics, we determined it was in our best interest to conduct this test directly with GRAIL. This will also provide us with a savings of \$76.00 per member as the price for this test went from \$725.00 per person with LifeScan to \$649.00 per person with GRAIL.

The award to LifeScan for Occupational Physicals and Cancer Screenings which included the Galleri® test totaled \$112,080.00. After finalizing the components of the contract with LifeScan, and removing the Galleri® test, the contract we signed with LifeScan for two years totals \$75,360.00 (\$785 per person, per year) based on 48 members participating in the program each year. LifeScan is honoring their 2024 pricing through the two years of the program in 2025 and 2026. The addition of the Galleri® test with GRAIL will cost \$31,152.00 bringing the total of our Occupational Physicals and Cancer Screening program over the two years to \$106,512.00, providing a savings of \$5,568.00. Note, the Galleri® test will only be performed during year one of the two year grant funded program.

LifeScan will provide the annual Occupation Physicals and Cancer Screenings included in their program, while GRAIL will provide another layer of cancer screening with the Galleri® test. We are currently scheduled to begin the first round of physicals and screenings in May with the second round occurring in May of 2026.

Should the Board agree with my recommendation, then the following motions would be appropriate;

**Motion #1:**

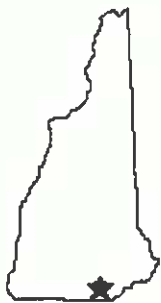
"To amend the motion made at the Board of Selectmen's meeting of January 14, 2025 – motion by Selectmen Morin, seconded by Selectmen Dumont, carried 4-0 to add the DNA blood test cancer screening option for an additional cost of \$17,184 to the LifeScan Wellness Centers contract for Occupational Physicals and Screenings as recommended by the Fire Chief. Adding that, upon further discussions with LifeScan Wellness Centers, the DNA blood test cancer screening will be completed directly by GRAIL, the provider of the Galleri® test."

**Motion #2:**

"To waive Chapter 98-7 Bidding Procedure of the Hudson Town Code for the purpose of purchasing and providing the Galleri® test by GRAIL as part of our cancer screening program"

**Motion #3:**

"To purchase the Galleri® test from GRAIL for \$649.00 per member, not to exceed more than \$31,152.00 in total" as recommended by the Fire Chief.



**TOWN OF HUDSON**  
 Office of the Town Administrator  
 12 School Street  
 Hudson, New Hampshire 03051




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Roy E. Sorenson, Town Administrator · [rsorenson@hudsonnh.gov](mailto:rsorenson@hudsonnh.gov) · Tel: 603-886-6024 · Fax: 603-598-6481

**RECEIVED**

To: Board of Selectmen  
 From: Roy E. Sorenson, Town Administrator  
 Date: March 18, 2025  
 Re: Hudson Speedway 2025 Permit

MAR 18 2025

TOWN OF HUDSON  
 SELECTMENS OFFICE

Attached please find a License to Operate a Motor Vehicle Race Track for the Hudson Speedway. The premises have been inspected and the Inspectional Services Division and the Police Chief have provided a list of conditions that must be met by the applicant. In addition, a second license for the Hudson Driving School has been prepared separate from the regular Speedway license. Should the Board of Selectmen vote to approve the licenses, the following motion is appropriate:

***Motion: To approve the Hudson Speedway License to Operate a Motor Vehicle Race Track for the 2025 racing season and for the Hudson Driving School with the conditions required by the Police Chief and the Inspectional Services Division.***

Should you have any questions or need additional information, please feel free to contact me. Thank you.



Chairman, Hudson Board of Selectmen





# TOWN OF HUDSON

## Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

### **LICENSE TO OPERATE A MOTOR VEHICLE RACE TRACK**

A license to conduct Heroes Driving School at the Hudson Speedway during the months of May, June, July and August 2025 is hereby granted **SUBJECT TO ALL PROVISIONS OF ORDINANCE NO. 115, MOTOR VEHICLE RACE TRACK ORDINANCE**, adopted on March 26, 1983 by the 1983 Annual Town Meeting and Article 24 as adopted at the March 1985 Town Meeting and **SUBJECT** to any revisions or amendments to ordinances as hereinafter enacted.

Dates and hours of operation (and no others) have been approved as follows:

|                                    |                   |
|------------------------------------|-------------------|
| May 15, 29                         | 3:00 PM – 7:30 PM |
| May 22 ( <i>Rain Date</i> )        | 3:00 PM – 7:30 PM |
| June 12, 26, 27                    | 3:00 PM – 7:30 PM |
| June 5, 19 ( <i>Rain Dates</i> )   | 3:00 PM – 7:30 PM |
| July 17, 31                        | 3:00 PM – 7:30 PM |
| June 10, 24 ( <i>Rain Dates</i> )  | 3:00 PM – 7:30 PM |
| August 14                          | 3:00 PM – 7:30 PM |
| August 7, 28 ( <i>Rain Dates</i> ) | 3:00 PM – 7:30 PM |

Approved at meeting of Board of Selectmen on March 25, 2025.

March 25, 2025

Date

Chairman, Hudson Board of Selectmen



# TOWN OF HUDSON

## Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

### 2025 HUDSON SPEEDWAY LICENSE

Date: March 25, 2025

This is to acknowledge that I have received the license issued by the Town of Hudson, which was approved by the Board of Selectmen on March 25, 2025, along with Town of Hudson Ordinance No. 115 as enacted April 8, 1983 and Town Meeting Article No. 24 as adopted March 18, 1985, and that Hudson Speedway will abide by the provisions outlined therein and in accordance with attached staff comments.

Hudson Speedway's mailing address is:

40 Temple Street  
Nashua, NH 03060

And the name(s) and phone number at which an official or representative of Hudson Speedway can be contacted are:

Ben Bosowski: Work: 882-2702  
Cell: 233-1328  
Email: bosowskiracing@gmail.com

HUDSON SPEEDWAY

March 25, 2025

Date

Chairman, Hudson Board of Selectmen



40 Temple Street  
Nashua, NH 03060  
(603)882-2702  
[bosowskiracing@gmail.com](mailto:bosowskiracing@gmail.com)

RECEIVED

NOV 14 2023

TOWN OF HUDSON  
SELECTMENS OFFICE

December 20, 2024

To: Town of Hudson – Board of Selectmen

RE: 2025 Motor Vehicle Race Track License

To Whom it May Concern,

I hereby submit this application for my 2025 license to conduct races at Hudson Speedway. All races will be conducted in accordance with all applicable laws and ordinances. The following race schedule of dates and times are requested;

|                                                     |                      |
|-----------------------------------------------------|----------------------|
| April 6, 13, 20 & 27                                | 12:00 Noon – 5:45PM  |
| May 4, 11, 18, 25 & 26                              | 12:00 Noon – 5:45PM  |
| June 1, 8, 15 & 19                                  | 12:00 Noon – 5:45PM  |
| June 22 & 29                                        | 4:00PM – 10:00PM     |
| July 6, 13, 20 & 27                                 | 4:00PM – 10:00PM     |
| August 3, 10, 17, <del>24</del> & 31                | 4:00PM - 10:00PM     |
| <del>August 24</del><br>September 1, 7, 14, 21 & 28 | 12:00 Noon – 5:45 PM |
| October 5, 12, 13, 19 & 26                          | 12:00 Noon – 5:45PM  |

If you have any questions, please contact me at your earliest convenience at (603)882-2702 or e-mail me at [bosowskiracing@gmail.com](mailto:bosowskiracing@gmail.com).

Respectfully Submitted,

Benjamin Bosowski  
Owner – Bosowski Racing, LLC

**Hudson Hero's Driving School  
40 Temple Street  
Nashua, NH 03060  
(603)882-2702  
bosowskiracing@gmail.com**

**RECEIVED**

January 13, 2025

To: Town of Hudson – Board of Selectmen

RE: 2025 Driving School Dates

JAN 14 2023

TOWN OF HUDSON  
SELECTMENS OFFICE

To Whom it May Concern,

I hereby submit this application for my 2025 schedule to verify driving school days for the Hudson Hero's Driving School at Hudson Speedway. All days will be conducted in accordance with all applicable laws and ordinances. The following schedule of dates and times are requested;

|           |           |
|-----------|-----------|
| May 15    | School    |
| May 22    | Rain Date |
| May 29    | School    |
| June 5    | Rain Date |
| June 12   | School    |
| June 19   | Rain Date |
| June 26   | School    |
| July 10   | Rain Date |
| July 17   | School    |
| July 24   | Rain Date |
| July 31   | School    |
| August 7  | Rain Date |
| August 14 | School    |
| August 28 | Rain Date |

If you have any questions, please contact me at your earliest convenience at (603)882-2702 or e-mail me at [bosowskiracing@gmail.com](mailto:bosowskiracing@gmail.com).

Respectfully Submitted,

Benjamin Bosowski  
Owner – Hudson Hero's Driving School



*Tad K. Dionne*  
Chief of Police

# TOWN OF HUDSON

## Police Department

*Partners with the Community*

1 Constitution Drive, Hudson, New Hampshire 03051  
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 594-1162



*Captain David A. Cayot*  
Special Investigations Bureau

*Captain Steven McElhinney*  
Administrative Bureau

*Captain Patrick McStravick*  
Operations Bureau

**RECEIVED**  
MAR 13 2025  
TOWN OF HUDSON  
SELECTMENS OFFICE

To: The Board of Selectmen,  
Roy Sorenson, Town Administrator

From: Tad Dionne, Chief of Police

Date: March 13, 2025 *TD*

Re: *Hudson Speedway/License*

The Police Department is requesting the following conditions be met in accordance to Hudson Town Code, Chapter 264 regarding the Hudson Speedway filing for a Motor Vehicle Race Track License to operate in 2025:

1. All race vehicles will be equipped with mufflers or noise reduction devices.
2. No night time racing while Hudson Public Schools are open and strict adherence to concluding afternoon races at 5:45 PM and evening races at 10:00 PM.
3. Owners of the racetrack will ensure that patrons are advised, via signs and announcements, of no parking on Old Derry Road, Robinson Road and Cutler Road. They should urge patrons and race teams to depart the Hudson Speedway via Robinson Road to Route 102 at the conclusion of races.
4. A minimum of two (2) police officers will be assigned to the racetrack and paid by the owners of the Hudson Speedway. The officers will be required to work one half-hour prior to beginning the race, to insure safety and inspect parking issues. If Hudson Police Officers are unable to fill the detail, the Hudson Police will offer the detail to Mutual Aid outside agencies.
5. All laws and ordinances regarding the proper and safe service of alcohol to patrons be followed to the letter.

Should you have any questions or concerns, please contact me.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



Town of Hudson, NH  
**Place of Assembly Permit**  
Hudson Fire - Inspectional Services Division  
12 School Street  
Hudson, NH 03051  
603-886-6005

**Permit Number**  
2025-00170  
**Date of Issue**  
3/13/2025  
**Expiration Date**  
9/09/2025

**Owner:** 566 HARVEY ROAD SPE, LLC

**Applicant:** Hudson Speedway

**Location of Work:** 120 OLD DERRY RD Speedway  
(No. and Street) (Unit or Building)

**Description of Work:** PLACE OF ASSEMBLY - FIRE INSPECTION

**ZONING DATA:** District: G-1 Map/Lot: 110-035-000

**REMARKS:**

**ESTABLISHMENT: OUTSIDE SEATING**

**NUMBER OF PEOPLE NOT TO EXCEED: 1765 - ALL PERSONS SEATED ON THE HILLSIDE GRANDSTANDS, IN THE PITS OR AROUND THE GRANDSTAND AREA.**

**485 - INSIDE BEER GARDEN, PRIVATE FUNCTION AREA**

**This permit is accepted on condition that all local ordinance provisions and State of New Hampshire RSA's now adopted, or that hereafter may be adopted, shall be complied with. This permit does not take the place of any license required by law and is not transferable. Any change in the use, occupancy or ownership of these premises shall require a new permit.**

**THIS PERMIT SHALL BE POSTED NEAR THE MAIN ENTRANCE AT ALL TIMES.**

**Permit Holder:** Hudson Speedway  
(Taking Responsibility for the Work)  
**Company/Affiliation:** **Job Site Phone Number:**

**Constr Cost:** \$0 **Permit Fee:** \$30.00 **Check No.:** **Cash:** \$0.00

**The Permit Card Shall be Posted and Visible From the Street During Construction**

**THIS BUILDING PERMIT AUTHORIZES ALL CODE OFFICIALS, BUILDING INSPECTOR AND ASSESSOR OR THEIR AGENTS TO CONDUCT INSPECTIONS FROM TIME TO TIME DURING AND UPON COMPLETION OF THE WORK FOR WHICH THIS PERMIT IS ISSUED.**

  
**Code Official**

**Permit Holder**

3/13/2025  
**Date**



**Hudson Fire Department  
Inspection Report**

**Page: 1  
03/13/2025**

**Inspection #: 25-43-IS  
Inspection Type: Place of Assembly Safety Inspection Report**

Entered: 03/13/2025  
By: Inspector MARK J CATALDO

Status: Completed

Completed: 03/13/2025 Start: 1400 End: 1430  
By: Inspector MARK J CATALDO

Disposition: Complete

No Images on File

**Location**

HUDSON SPEEDWAY  
120 OLD DERRY RD  
HUDSON NH 03051  
Contact: BEN BOSOWSKI

**Schedule**

Type: Date  
Scheduled Group: Fire Prevention  
Date: 03/13/2025 @ 1400

**Remarks**

On March 13th, 2025 at 1400 Inspector Cataldo performed a POA inspection of 120 Old Derry Rd (Hudson Speedway) Ben the owner was present as well as Captain McStravick from HPD. All fire extinguishers were inspected February 2025 and will be in their locations before the first event. Emergency lights in the tower were checked and operate. The bathroom emergency lights could not be checked due to storage of outdoor equipment in the buildings currently. power has remained on to these units and Ben was asked to check them before the first race to make sure they are working and change batteries if needed. The VIP trailer has been removed and will not be back on the property. The Bier garden remains the same this year. Inspection passes.



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/12/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

|          |                                                                                         |                                                                                                                            |
|----------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| PRODUCER | Sports Insurance Specialists, LLC<br>14033 Illinois Rd., Suite A<br>Fort Wayne IN 46814 | CONTACT NAME:<br>PHONE (A/C No. Ext): 260-969-0305<br>FAX (A/C No.): 260-459-1630<br>E-MAIL ADDRESS: info@kicksomerisk.com |
|          |                                                                                         | INSURER(S) AFFORDING COVERAGE                                                                                              |
|          |                                                                                         | INSURER A: Interstate Fire & Casualty Company                                                                              |
|          |                                                                                         | INSURER B: Fireman's Fund Insurance Company                                                                                |
|          |                                                                                         | INSURER C: US Fire Insurance Company                                                                                       |
|          |                                                                                         | INSURER D:                                                                                                                 |
|          |                                                                                         | INSURER E:                                                                                                                 |
|          |                                                                                         | INSURER F:                                                                                                                 |

**COVERAGES****CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE                                                                             | ADDL SUBR INSD WVD                            | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS                                                               |
|----------|-----------------------------------------------------------------------------------------------|-----------------------------------------------|---------------|-------------------------|-------------------------|----------------------------------------------------------------------|
| A        | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY                              | <input type="checkbox"/>                      | UST026774260  | 4/5/2025                | 4/5/2026                | EACH OCCURRENCE                                                      |
|          | <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR                | <input type="checkbox"/>                      |               |                         |                         | DAMAGE TO RENTED PREMISES (Ea occurrence)                            |
|          |                                                                                               | <input type="checkbox"/>                      |               |                         |                         | MED EXP (Any one person)                                             |
|          |                                                                                               | <input type="checkbox"/>                      |               |                         |                         | PERSONAL & ADV INJURY                                                |
|          | GEN'L AGGREGATE LIMIT APPLIES PER:                                                            |                                               |               |                         |                         | GENERAL AGGREGATE                                                    |
|          | <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC |                                               |               |                         |                         | PRODUCTS - COM/PROP AGG                                              |
|          | <input checked="" type="checkbox"/> OTHER: Event                                              |                                               |               |                         |                         | Participant Legal Li                                                 |
|          | AUTOMOBILE LIABILITY                                                                          | <input type="checkbox"/>                      |               |                         |                         | COMBINED SINGLE LIMIT (Ea accident)                                  |
|          | <input type="checkbox"/> ANY AUTO                                                             | <input type="checkbox"/>                      |               |                         |                         | BODILY INJURY (Per person)                                           |
|          | <input type="checkbox"/> OWNED AUTOS ONLY                                                     | <input type="checkbox"/> SCHEDULED AUTOS      |               |                         |                         | BODILY INJURY (Per accident)                                         |
|          | <input type="checkbox"/> HIRED AUTOS ONLY                                                     | <input type="checkbox"/> NON-OWNED AUTOS ONLY |               |                         |                         | PROPERTY DAMAGE (Per accident)                                       |
|          | <input type="checkbox"/> AUTOS ONLY                                                           | <input type="checkbox"/>                      |               |                         |                         |                                                                      |
| B        | <input type="checkbox"/> UMBRELLA LIAB                                                        | <input type="checkbox"/>                      | UST024304261  | 4/5/2025                | 4/5/2026                | EACH OCCURRENCE                                                      |
|          | <input checked="" type="checkbox"/> EXCESS LIAB                                               | <input type="checkbox"/>                      |               |                         |                         | AGGREGATE                                                            |
|          | <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$                            | <input type="checkbox"/>                      |               |                         |                         |                                                                      |
|          | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY                                                 | <input type="checkbox"/>                      |               |                         |                         | PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> |
|          | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)                   | <input type="checkbox"/>                      |               |                         |                         | E.L. EACH ACCIDENT                                                   |
|          | If yes, describe under DESCRIPTION OF OPERATIONS below                                        | N/A                                           |               |                         |                         | E.L. DISEASE - EA EMPLOYEE                                           |
|          |                                                                                               |                                               |               |                         |                         | E.L. DISEASE - POLICY LIMIT                                          |
| C        | Participant Accident                                                                          | <input type="checkbox"/>                      | US2172715     | 4/5/2025                | 4/5/2026                | \$10,000 AD&D                                                        |
|          |                                                                                               | <input type="checkbox"/>                      |               |                         |                         | \$10,000 Excess Medical                                              |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

**RECEIVED****Proof of Coverage**

Liquor Liability provided under policy number UST026774260; \$1,000,000 limit; Effective 4/5/2025 - 4/5/2026

re: 120 Old Deery Road, Hudson, NH 03060

MAR 19 2025

TOWN OF HUDSON  
SELECTMENS OFFICE**CERTIFICATE HOLDER****CANCELLATION**

Bosowski Racing, LLC dba Hudson Speedway

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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**TOWN OF HUDSON**  
**Office of the Town Administrator**

12 School Street  
Hudson, New Hampshire 03051



Agenda 3/25/25 8G

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Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

To: Board of Selectmen

From: Roy E. Sorenson, Town Administrator

Date: March 18, 2025

Re: Finance Director Search Update

As you know, I have assembled a first round interview committee to help guide the search and selection of the next Finance Director. This process is being conducted internally as I have been working with staff in my office setting up procedures that will help guide with future hiring and/or human resource related processes. We have scheduled and/or interviewed several candidates with the intent of bringing the selected finalists to the second round before the Finance Director Interview Committee which was established at the February 25, 2025, Board of Selectmen Meeting. I have prepared a visual attached hereto which provides more information on the process and which will be discussed further.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

## FINANCE DIRECTOR SEARCH PROCESS

- Advertisements placed in relative municipal sites including:
  - New Hampshire Municipal Association
  - Massachusetts Municipal Association
- Posted on New Hampshire Government Finance Officers Association (NHGFOA):

An association of over 400 state and local government finance officers and others interested in public finance.
- Posted in Union Leader, Lowell Sun, and Lawrence Eagle Tribune.
- Created a designated Hudson email: [HudsonCareers@hudsonnh.gov](mailto:HudsonCareers@hudsonnh.gov):

Utilize the email to send direct advertisement and job description to local officials that fit the current profile based on research.
- Reviewed and updated job description.
- Develop relative questions based on job description including practical tests for second round.
- Conduct interviews understanding both vacancies: Finance Director and Town Accountant.
- Develop First Round Interview Committee:

Selected four staff members: Roy E. Sorenson, Ted Dionne, Jim Michaud, and Lori Weissgarber, to conduct first round interviews based on candidate pool.
- Second Round Committee: Selectman Morin, Selectman Jakoby, and Roy E. Sorenson.



**TOWN OF HUDSON**  
**Office of the Town Administrator**

12 School Street  
Hudson, New Hampshire 03051



Agenda 3/24/25 8H

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Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

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To: Board of Selectmen

From: Roy E. Sorenson, Town Administrator

Date: March 19, 2025

Re: Town Planner Vacancy

The search for the Town Planner started in November of 2023 with resumes accepted including subsequent interviews. The process continued through 2024 however has been delayed due to the transition of myself as the new Town Administrator. At this time it is appropriate to reopen the process including following the same approach we are currently engaged in for the Finance Director. First round review of applications and interviews will be conducted with myself as the facilitator and an internal staffing team. Second round will consist of myself, two (2) Selectmen, a Planning Board representative, and current contracted Town Planner, Jay Minkarah. Upon conclusion of this process a final interview before the full Board could be convened for selection and hiring of the best candidate.

The following motion (s) would be appropriate:

***Motion: To charge the Town Administrator, Roy E. Sorenson, with beginning the search and selection process of first round candidates for the next Planning Director similarly as that which is currently being applied as part of the Finance Director search.***

Further:

***Motion: To appoint Selectmen \_\_\_\_\_ and Selectmen \_\_\_\_\_ to the Planning Director Interview Committee along with the Town Administrator for second round interviews including final selection for recommendation.***

Should you have any questions or need additional information, please feel free to contact me.  
Thank you.

Agenda 3/25/25  
Bis / [Signature]

# Town of Hudson

**RECEIVED**

MAR 11 2025

TOWN OF HUDSON  
SELECTMENS OFFICE

## Revenues and Expenditures

Through February 28, 2025

| Town of Hudson, NH                   |              |                                  |                |                       |                           |                         |                  |            |                   |            |
|--------------------------------------|--------------|----------------------------------|----------------|-----------------------|---------------------------|-------------------------|------------------|------------|-------------------|------------|
| Appropriations and Revenue Summary   |              |                                  |                |                       |                           |                         |                  |            |                   |            |
| Month Ending As of February 28, 2025 |              |                                  |                |                       |                           |                         |                  |            |                   |            |
| State #                              | Dept #       | Department                       | Budget FY 2025 | Prior Year Encumbered | Budget and PY Adjustments | Available Appropriation | Expended To Date | Encumbered | Balance Available | % Expended |
| 01                                   | General Fund |                                  |                |                       |                           |                         |                  |            |                   |            |
| 4199                                 | 5020         | Trustees of Trust Funds          | 3,057          | 0                     | 0                         | 3,057                   | 1,552            | 0          | 1,505             | 51%        |
| 4195                                 | 5025         | Cemetery Trustees                | 5,049          | 0                     | 0                         | 5,050                   | 1                | 0          | 5,049             | 0%         |
| 4140                                 | 5030         | Town Clerk/Tax Collector         | 464,716        | 0                     | 0                         | 464,716                 | 369,423          | 2,222      | 93,071            | 80%        |
| 4140                                 | 5031         | Town Clerk                       | 136,406        | 0                     | 0                         | 136,406                 | 8,830            | 0          | 127,576           | 6%         |
| 4140                                 | 5041         | Moderator                        | 104,670        | 0                     | 0                         | 104,670                 | 28,608           | 0          | 76,062            | 27%        |
| 4140                                 | 5042         | Supervisors of The Checklist     | 6,286          | 0                     | 0                         | 6,286                   | 2,648            | 0          | 3,638             | 42%        |
| 4199                                 | 5050         | Town Treasurer                   | 8,074          | 0                     | 0                         | 8,074                   | 5,382            | 0          | 2,692             | 67%        |
| 4199                                 | 5055         | Sustainability Committee         | 1,300          | 0                     | 0                         | 1,300                   | 564              | 0          | 737               | 43%        |
| 4520                                 | 5063         | Benson Park Committee            | 1,100          | 0                     | 0                         | 1,100                   | 316              | 0          | 784               | 29%        |
| 4199                                 | 5070         | Municipal Budget Committee       | 800            | 0                     | 0                         | 800                     | 372              | 0          | 428               | 46%        |
| 4140                                 | 5077         | IT - Town Officers               | 4,250          | 0                     | 0                         | 4,250                   | 1,669            | 0          | 2,581             | 39%        |
| 4199                                 | 5080         | Ethics Committee                 | 100            | 0                     | 0                         | 100                     | 0                | 0          | 100               | 0%         |
|                                      |              | Town Officers                    | 735,809        | 0                     | 0                         | 735,809                 | 419,365          | 2,222      | 314,223           | 57%        |
| 4130                                 | 5110         | Board of Selectmen/Administrator | 608,551        | 47,948                | 43,918                    | 700,419                 | 277,414          | 17,893     | 405,112           | 42%        |
| 4194                                 | 5115         | Oakwood                          | 2,275          | 0                     | 37                        | 2,312                   | 2,381            | 0          | (69)              | 103%       |
| 4194                                 | 5120         | Town Hall Operations             | 108,823        | 0                     | 500                       | 109,323                 | 77,424           | 341        | 31,558            | 71%        |
| 4442                                 | 5151         | Town Poor                        | 65,000         | 0                     | 0                         | 65,000                  | 29,164           | 0          | 35,836            | 45%        |
| 4130                                 | 5177         | IT - Town Administration         | 800            | 0                     | 0                         | 800                     | 2,101            | 0          | (1,301)           | 263%       |
|                                      |              | Administration                   | 785,451        | 47,948                | 44,455                    | 877,853                 | 388,484          | 18,235     | 471,135           | 46%        |
| 4153                                 | 5200         | Legal                            | 120,000        | 0                     | 0                         | 120,000                 | 66,170           | 24,584     | 29,246            | 76%        |
| 4150                                 | 5310         | Finance Administration           | 211,603        | 0                     | 0                         | 211,603                 | 154,926          | 8,984      | 47,694            | 77%        |
| 4150                                 | 5320         | Accounting                       | 356,230        | 0                     | (43,918)                  | 312,312                 | 217,770          | 334        | 94,207            | 70%        |
| 4150                                 | 5377         | IT - Finance                     | 2,945          | 0                     | 0                         | 2,945                   | 445              | 90         | 2,410             | 18%        |
|                                      |              | Finance                          | 570,778        | 0                     | (43,918)                  | 526,860                 | 373,142          | 9,408      | 144,311           | 73%        |
| 4150                                 | 5330         | Information Technology           | 863,097        | 0                     | 0                         | 863,097                 | 519,350          | 26,505     | 317,242           | 63%        |
|                                      |              | Information Technology           | 863,097        | 0                     | 0                         | 863,097                 | 519,350          | 26,505     | 317,242           | 63%        |
| 4152                                 | 5410         | Assessing Department             | 486,926        | 37,059                | 0                         | 523,985                 | 263,786          | 33,969     | 226,231           | 57%        |
| 4152                                 | 5477         | IT - Assessing                   | 12,612         | 0                     | 0                         | 12,612                  | 13,387           | 0          | (775)             | 106%       |
|                                      |              | Assessing                        | 499,538        | 37,059                | 0                         | 536,597                 | 277,173          | 33,969     | 225,455           | 58%        |
| 4312                                 | 5515         | Public Works Facility            | 61,728         | 0                     | 0                         | 61,728                  | 72,101           | 7,409      | (17,781)          | 129%       |
| 4312                                 | 5551         | Public Works Administration      | 335,036        | 0                     | 3,903                     | 338,939                 | 218,307          | 414        | 120,218           | 65%        |
| 4312                                 | 5552         | Streets                          | 3,713,909      | 203,729               | (75,885)                  | 3,841,753               | 2,910,844        | 447,343    | 483,566           | 87%        |
| 4312                                 | 5553         | Equipment Maintenance            | 490,436        | 0                     | 7,924                     | 498,360                 | 331,162          | 11,487     | 155,711           | 69%        |
| 4312                                 | 5554         | Drainage                         | 768,541        | 0                     | 16,666                    | 785,207                 | 508,600          | 4,345      | 272,262           | 65%        |
| 4522                                 | 5556         | Parks Division                   | 249,893        | 0                     | 3,610                     | 253,503                 | 138,906          | 16,742     | 97,856            | 61%        |
| 4312                                 | 5577         | IT - Public Works                | 5,040          | 0                     | 0                         | 5,040                   | 4,409            | 0          | 631               | 87%        |
|                                      |              | Public Works                     | 5,624,583      | 203,729               | (43,782)                  | 5,784,530               | 4,184,328        | 487,740    | 1,112,463         | 81%        |

| Town of Hudson, NH                    |        |                              |                   |                          |                            |                            |                     |            |                      |               |
|---------------------------------------|--------|------------------------------|-------------------|--------------------------|----------------------------|----------------------------|---------------------|------------|----------------------|---------------|
| Appropriations and Revenue Summary    |        |                              |                   |                          |                            |                            |                     |            |                      |               |
| Month Ending: As of February 28, 2025 |        |                              |                   |                          |                            |                            |                     |            |                      |               |
| State #                               | Dept # | Department                   | Budget<br>FY 2025 | Prior Year<br>Encumbered | Budget and<br>PY Adjustmts | Available<br>Appropriation | Expended<br>To Date | Encumbered | Balance<br>Available | %<br>Expended |
| 4191                                  | 5277   | IT - LUD                     | 6,580             | 0                        | 0                          | 6,580                      | 4,852               | 0          | 1,728                | 74%           |
| 4191                                  | 5571   | LUD - Planning               | 383,443           | 0                        | 0                          | 383,443                    | 193,898             | 241        | 189,504              | 51%           |
| 4191                                  | 5572   | LUD - Planning Board         | 6,350             | 0                        | 0                          | 6,350                      | 3,024               | 0          | 3,326                | 48%           |
| 4191                                  | 5581   | LUD - Zoning                 | 237,249           | 0                        | 270                        | 237,519                    | 160,294             | 1,225      | 75,999               | 68%           |
| 4191                                  | 5583   | LUD - Zoning Board of Adj    | 16,500            | 0                        | 0                          | 16,500                     | 7,843               | 6,855      | 1,802                | 89%           |
| 4311                                  | 5585   | LUD - Engineering            | 478,577           | 2,915                    | 569                        | 482,061                    | 350,929             | 1,196,043  | (1,064,912)          | 321%          |
|                                       |        | Land Use                     | 1,128,699         | 2,915                    | 839                        | 1,132,453                  | 720,840             | 1,204,365  | (792,752)            | 170%          |
| 4210                                  | 5610   | Police Administration        | 400,959           | 0                        | 12,497                     | 413,456                    | 256,145             | 10,882     | 146,429              | 65%           |
| 4210                                  | 5615   | Police Facility Operations   | 336,128           | 0                        | 45,803                     | 381,931                    | 241,143             | 1,532      | 139,256              | 64%           |
| 4210                                  | 5620   | Police Communications        | 878,331           | 0                        | 0                          | 878,331                    | 621,813             | 488        | 256,030              | 71%           |
| 4210                                  | 5630   | Police Patrol                | 7,909,169         | 7,699                    | 147,082                    | 8,063,950                  | 5,056,650           | 199,039    | 2,808,260            | 65%           |
| 4210                                  | 5640   | Investigations               | 15,226            | 0                        | 0                          | 15,226                     | 7,054               | 2,244      | 5,928                | 61%           |
| 4414                                  | 5650   | Animal Control               | 160,627           | 0                        | 16                         | 160,643                    | 103,449             | 502        | 56,692               | 65%           |
| 4210                                  | 5660   | Information Services         | 202,009           | 0                        | 202,009                    | 136,820                    | 0                   | 0          | 65,189               | 68%           |
| 4210                                  | 5671   | Support Services             | 100,023           | 14,556                   | 13,989                     | 128,568                    | 87,091              | 12,879     | 28,598               | 8%            |
| 4210                                  | 5672   | Crossing Guards              | 70,703            | 0                        | 0                          | 70,703                     | 38,234              | 224        | 32,245               | 54%           |
| 4210                                  | 5673   | Prosecutor                   | 397,783           | 0                        | 0                          | 397,783                    | 267,260             | 955        | 129,568              | 67%           |
| 4210                                  | 5674   | Debt Service                 | 504,930           | 0                        | 0                          | 504,930                    | 504,930             | 0          | (0)                  | 100%          |
| 4210                                  | 5677   | IT - Police                  | 96,431            | 0                        | 0                          | 96,431                     | 92,441              | 16,437     | (12,447)             | 113%          |
|                                       |        | Police                       | 11,072,319        | 22,255                   | 219,387                    | 11,313,961                 | 7,413,030           | 245,182    | 3,655,749            | 68%           |
| 4220                                  | 5710   | Fire Administration          | 858,585           | 1,974                    | 25,008                     | 885,567                    | 553,466             | 90,466     | 241,636              | 73%           |
| 4220                                  | 5715   | Fire Facilities              | 154,562           | 14,312                   | 2,606                      | 171,480                    | 120,186             | 6,815      | 44,479               | 4%            |
| 4220                                  | 5720   | Fire Communications          | 388,528           | 21,600                   | 11,509                     | 421,637                    | 323,243             | 4,072      | 94,321               | 8%            |
| 4220                                  | 5730   | Fire Suppression             | 6,497,820         | 81,184                   | 408,411                    | 6,987,415                  | 5,130,312           | 84,809     | 1,772,295            | 5%            |
| 4220                                  | 5740   | Fire Inspectional Services   | 549,255           | 0                        | 0                          | 549,255                    | 370,736             | 1,781      | 176,738              | 68%           |
| 4220                                  | 5765   | Fire Alarm                   | 3,000             | 0                        | 0                          | 3,000                      | 0                   | 100        | 2,900                | 3%            |
| 4220                                  | 5770   | Emergency Management         | 87,196            | 0                        | 0                          | 87,196                     | 94,820              | 4,667      | (12,291)             | 114%          |
| 4220                                  | 5777   | IT - Fire                    | 48,339            | 0                        | 0                          | 48,339                     | 39,370              | 6,245      | 2,724                | 94%           |
|                                       |        | Fire                         | 8,587,285         | 119,070                  | 447,534                    | 9,153,890                  | 6,632,132           | 198,955    | 2,322,803            | 75%           |
| 4520                                  | 5810   | Recreation Administration    | 205,888           | 0                        | 0                          | 205,888                    | 141,295             | 0          | 64,593               | 69%           |
| 4520                                  | 5814   | Recreation Facilities        | 69,879            | 0                        | 326                        | 70,205                     | 45,875              | 316        | 24,014               | 66%           |
| 4520                                  | 5821   | Supervised Play              | 153,386           | 0                        | 994                        | 154,380                    | 115,242             | 5,850      | 33,288               | 78%           |
| 4520                                  | 5824   | Ballfields                   | 11,742            | 0                        | 0                          | 11,742                     | 3,290               | 0          | 8,452                | 28%           |
| 4520                                  | 5825   | Tennis                       | 1,500             | 0                        | 0                          | 1,500                      | 0                   | 0          | 1,500                | 0%            |
| 4520                                  | 5826   | Lacrosse                     | 7,746             | 0                        | 0                          | 7,746                      | 0                   | 0          | 7,746                | 0%            |
| 4520                                  | 5831   | Basketball                   | 50,659            | 0                        | 0                          | 50,659                     | 30,358              | 166        | 20,136               | 60%           |
| 4520                                  | 5834   | Soccer                       | 13,986            | 0                        | 0                          | 13,986                     | 11,793              | 0          | 2,193                | 84%           |
| 4520                                  | 5835   | Senior Activities Operations | 65,453            | 0                        | 0                          | 65,453                     | 47,774              | 1,504      | 16,175               | 75%           |
| 4520                                  | 5836   | Teen Dances                  | 1,200             | 0                        | 0                          | 1,200                      | 300                 | 0          | 900                  | 25%           |
| 4520                                  | 5839   | Community Activities         | 8,600             | 0                        | 0                          | 8,600                      | 4,225               | 124        | 4,251                | 51%           |
| 4520                                  | 5877   | IT - Recreation              | 8,000             | 0                        | 0                          | 8,000                      | 5,011               | 0          | 2,989                | 63%           |
|                                       |        | Recreation                   | 598,039           | 0                        | 1,320                      | 599,359                    | 405,163             | 7,959      | 186,236              | 69%           |

| Town of Hudson, NH                   |          |                                            |                   |                       |                         |                         |                   |                  |                   |              |
|--------------------------------------|----------|--------------------------------------------|-------------------|-----------------------|-------------------------|-------------------------|-------------------|------------------|-------------------|--------------|
| Appropriations and Revenue Summary   |          |                                            |                   |                       |                         |                         |                   |                  |                   |              |
| Month Ending As of February 28, 2025 |          |                                            |                   |                       |                         |                         |                   |                  |                   |              |
| State #                              | Dept #   | Department                                 | Budget FY 2025    | Prior Year Encumbered | Budget and PY Adjustmts | Available Appropriation | Expended To Date  | Encumbered       | Balance Available | % Expended   |
| 4196                                 | 5910     | Insurance                                  | 644,198           | 0                     | 0                       | 644,198                 | 640,113           | 0                | 4,085             | 99%          |
| 4199                                 | 5920     | Community Grants                           | 108,491           | 0                     | 0                       | 108,491                 | 99,656            | 0                | 8,835             | 92%          |
| 4583                                 | 5930     | Patriotic Purposes                         | 7,100             | 0                     | 0                       | 7,100                   | 0                 | 0                | 7,100             | 0%           |
| 4199                                 | 5940     | Other Expenses                             | 149,169           | 0                     | (14,850)                | 134,319                 | 18,267            | 0                | 116,052           | 14%          |
| 4220                                 | 5960     | Hydrant Rental                             | 276,971           | 0                     | 0                       | 276,971                 | 161,566           | 0                | 115,405           | 58%          |
| 4321                                 | 5970     | Solid Waste Contract                       | 2,398,989         | 0                     | 0                       | 2,398,989               | 1,432,603         | 971,510          | (5,124)           | 100%         |
|                                      |          | <b>Non-Departmental</b>                    | <b>3,584,918</b>  | <b>0</b>              | <b>(14,850)</b>         | <b>3,570,068</b>        | <b>2,352,206</b>  | <b>971,510</b>   | <b>246,352</b>    | <b>93%</b>   |
|                                      |          | <b>General Fund Appropriation Subtotal</b> | <b>34,170,516</b> | <b>432,975</b>        | <b>610,985</b>          | <b>35,214,477</b>       | <b>23,751,382</b> | <b>3,230,634</b> | <b>8,232,461</b>  | <b>76.6%</b> |
|                                      |          | <b>Warrant Articles</b>                    |                   |                       |                         |                         |                   |                  |                   |              |
| 4194                                 | 6013     | Generator Replace/Repair                   | 10,000            | 0                     | 0                       | 10,000                  | 10,000            | 0                | 0                 | 100%         |
| 4901                                 | 6015     | Widening Lowell Rd from Wason              | 0                 | 53,536                | 4,808                   | 58,344                  | 26,064            | 26,126           | 6,154             | 89%          |
| 4901                                 | 6032     | Development of Benson Property             | 10,000            | 0                     | 0                       | 10,000                  | 10,000            | 0                | 0                 | 100%         |
| 4152                                 | 6040     | Future Prop. Revaluation CRF               | 25,000            | 0                     | 0                       | 25,000                  | 25,000            | 0                | 0                 | 100%         |
| 4220                                 | 6053     | Fire Captain Training Officer              | 164,891           | 0                     | (164,891)               | 0                       | 0                 | 0                | 0                 | 0%           |
| 4220                                 | 6055     | Fire Apparatus CRF                         | 50,000            | 0                     | 0                       | 50,000                  | 50,000            | 0                | 0                 | 100%         |
| 4220                                 | 6057     | Fire Apparatus Refub & Repr CRF            | 100,000           | 0                     | 0                       | 100,000                 | 100,000           | 0                | 0                 | 100%         |
| 4220                                 | 6059     | Fire Fighters Union Contract               | 230,106           | 0                     | (230,106)               | 0                       | 0                 | 0                | 0                 | 0%           |
| 4130                                 | 6062     | Public Works Union Contract                | 54,160            | 0                     | (54,160)                | 0                       | 0                 | 0                | 0                 | 0%           |
| 4220                                 | 6072     | Fire Equipment CRF                         | 25,000            | 0                     | 0                       | 25,000                  | 25,000            | 0                | 0                 | 100%         |
| 4210                                 | 6073     | Estab. Police Safety Equipment Cf          | 105,000           | 0                     | 0                       | 105,000                 | 105,000           | 0                | 0                 | 100%         |
| 4326                                 | 6095     | Vaccon Truck Cap Rsrsv Fund                | 15,000            | 0                     | 0                       | 15,000                  | 15,000            | 0                | 0                 | 100%         |
| 4909                                 | 6099     | Town Wide Paving                           | 100,000           | 0                     | (100,000)               | 0                       | 0                 | 0                | 0                 | 0%           |
| 4909                                 | 6211     | Bridge Repair State                        | 0                 | 157,900               | 0                       | 157,900                 | 190,324           | 140,812          | (173,236)         | 210%         |
| 4909                                 | 6212     | Taylor Falls & Veteran Bridge Rel          | 0                 | 0                     | 0                       | 0                       | 0                 | 0                | 0                 | 0%           |
| 4909                                 | 6212-500 | Taylor Falls/Veteran Brgd (State)          | 0                 | 0                     | 0                       | 0                       | 32,238            | 0                | (32,238)          | 0%           |
| 4909                                 | 6214     | Melendy Rd Bridge Rehab.                   | 100,000           | 0                     | 0                       | 100,000                 | 0                 | 100,000          | 0                 | 0%           |
| 0000                                 | 6434     | Operating Transfer to Library              | 0                 | 0                     | 0                       | 0                       | 773,689           | 0                | (773,689)         | 0%           |
| 0000                                 | 6436     | Operating Transfer to Cons Co.             | 0                 | 0                     | 0                       | 0                       | 0                 | 0                | 0                 | 0%           |
|                                      |          | <b>General Fund Warrant Articles</b>       | <b>989,157</b>    | <b>211,436</b>        | <b>(544,349)</b>        | <b>655,244</b>          | <b>1,362,315</b>  | <b>266,938</b>   | <b>(973,008)</b>  | <b>248%</b>  |
|                                      |          | <b>General Fund Total Budget</b>           | <b>35,159,673</b> | <b>644,411</b>        | <b>66,636</b>           | <b>35,870,721</b>       | <b>25,113,697</b> | <b>3,497,571</b> | <b>7,259,453</b>  | <b>80%</b>   |
|                                      |          | <b>Sewer Fund</b>                          |                   |                       |                         |                         |                   |                  |                   |              |
| 4326                                 | 5561     | Sewer Billing & Collection                 | 184,184           | 0                     | 0                       | 184,184                 | 145,409           | 5,605            | 33,170            | 82%          |
| 4326                                 | 5562     | Sewer Operation & Maintenance              | 1,332,522         | 186,637               | 10,570                  | 1,529,730               | 727,436           | 501,331          | 300,963           | 80%          |
| 4326                                 | 5564     | Sewer Capital Projects                     | 910,000           | 126,848               | 334,772                 | 1,371,620               | 516,523           | 0                | 855,097           | 38%          |
| 4326                                 | 6013     | Generator Replace/Repair CRF               | 10,000            | 0                     | 0                       | 10,000                  | 10,000            | 0                | 0                 | 0%           |
| 4312                                 | 6062     | Public Works Union Contract                | 36,107            | 0                     | (36,107)                | 0                       | 0                 | 0                | 0                 | 0%           |
| 4326                                 | 6085     | Drainage CRF                               | 100,000           | 0                     | 0                       | 100,000                 | 100,000           | 0                | 0                 | 0%           |
| 4326                                 | 6095     | Vaccon Truck Cap Rsrsv Fund                | 15,000            | 0                     | 0                       | 15,000                  | 15,000            | 0                | 0                 | 0%           |
|                                      |          | <b>Sewer Fund</b>                          | <b>2,587,813</b>  | <b>313,485</b>        | <b>309,235</b>          | <b>3,210,534</b>        | <b>1,514,368</b>  | <b>506,936</b>   | <b>1,189,230</b>  | <b>63%</b>   |





Revenue Report  
Month End Revenue  
Town of Hudson, NH  
As Of: February 2025, GL Year 2025

| Account Number       | General Fund                       | Est Rev       | MTD Rev    | YTD Rev       | Balance      | %Coll   |
|----------------------|------------------------------------|---------------|------------|---------------|--------------|---------|
| 01-0000-4913-000-000 | Transfer from Land Use Change Fund | 0.00          | 0.00       | 0.00          | 0.00         | 0.000   |
| 01-0000-4914-000-000 | Library Revenue                    | 2,261.00      | 0.00       | 0.00          | 2,261.00     | 0.000   |
| 01-3110-4100-000-000 | General Property Taxes             | 23,225,811.00 | 0.00       | 24,183,196.53 | -957,385.53  | 104.122 |
| 01-3110-4101-000-000 | Overlay                            | -331,654.00   | 0.00       | -6,665.31     | -324,988.69  | 2.010   |
| 01-3185-4120-000-000 | Yield Taxes and Interest           | 8,000.00      | 0.00       | 5.50          | 7,994.50     | 0.069   |
| 01-3186-4115-000-000 | In Lieu of Taxes                   | 12,816.00     | 0.00       | 0.00          | 12,816.00    | 0.000   |
| 01-3189-4121-000-000 | Excavation Activity Tax            | 5,000.00      | 0.00       | 0.00          | 5,000.00     | 0.000   |
| 01-3189-4127-000-000 | Boat Tax                           | 8,000.00      | 774.56     | 3,026.72      | 4,973.28     | 37.834  |
| 01-3190-4203-000-000 | Charges on Property Taxes          | 5,000.00      | 116.66     | 6,355.18      | -1,355.18    | 127.104 |
| 01-3190-4204-000-000 | Interest on Property Taxes         | 160,000.00    | 10,155.12  | 53,575.67     | 106,424.33   | 33.485  |
| 01-3220-4201-000-000 | Motor Vehicle Permits              | 6,000,000.00  | 460,774.00 | 4,354,896.18  | 1,645,103.82 | 72.582  |
| 01-3230-4216-000-000 | Certificate of Occupancy Permit    | 15,000.00     | 600.00     | 7,700.00      | 7,300.00     | 51.333  |
| 01-3230-4218-000-000 | Building Permits                   | 400,000.00    | 11,185.40  | 743,765.10    | -343,765.10  | 185.941 |
| 01-3230-4381-000-000 | Septic Inspection Fees             | 6,000.00      | 0.00       | 4,000.00      | 2,000.00     | 66.667  |
| 01-3290-4209-000-000 | Excavation Permits                 | 5,000.00      | 0.00       | 3,375.00      | 1,625.00     | 67.500  |
| 01-3290-4214-000-000 | Driveway Permits                   | 2,000.00      | 0.00       | 1,150.00      | 850.00       | 57.500  |
| 01-3290-4217-000-000 | Health Permits                     | 0.00          | 0.00       | 200.00        | -200.00      | 0.000   |
| 01-3290-4221-000-000 | Pistol Permits                     | 2,500.00      | 62.00      | 672.00        | 1,828.00     | 26.880  |
| 01-3290-4233-000-000 | Oil Burner/Kerosene Permits        | 0.00          | 0.00       | 0.00          | 0.00         | 0.000   |
| 01-3290-4238-000-000 | Police Alarm Permit                | 2,800.00      | 0.00       | 465.00        | 2,335.00     | 16.607  |
| 01-3290-4239-000-000 | Fire - Place of Assembly           | 2,000.00      | 260.00     | 1,520.00      | 480.00       | 76.000  |
| 01-3290-4254-000-000 | Fire Alarm Permits                 | 1,500.00      | 343.00     | 1,867.00      | -367.00      | 124.467 |
| 01-3290-4312-000-000 | Zoning Application Fees            | 3,000.00      | 222.86     | 5,095.95      | -2,095.95    | 169.865 |
| 01-3290-4313-000-000 | Planning Board Fees                | 120,000.00    | 1,682.97   | 5,786.49      | 114,213.51   | 4.822   |
| 01-3290-4315-000-000 | Sewer Service Permit               | 3,000.00      | 0.00       | 250.00        | 2,750.00     | 8.333   |
| 01-3290-4321-000-000 | UCC Filings                        | 7,000.00      | 0.00       | 2,955.00      | 4,045.00     | 42.214  |
| 01-3290-4322-000-000 | Vital Statistics                   | 10,000.00     | 721.00     | 9,893.00      | 107.00       | 98.930  |
| 01-3290-4323-000-000 | Police Fines, Court                | 0.00          | 0.00       | 0.00          | 0.00         | 0.000   |
| 01-3290-4325-000-000 | Animal Control Fines/Fees          | 10,000.00     | 0.00       | 8,110.50      | 1,889.50     | 81.105  |
| 01-3290-4326-000-000 | Notary Fees                        | 100.00        | 0.00       | 0.00          | 100.00       | 0.000   |

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# Revenue Report Month End Revenue

Town of Hudson, NH

As Of: February 2025, GL Year 2025

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Report Sorted By Revenue

All

| Account Number       | Est Rev      | MTD Rev  | YTD Rev      | Balance     | % Coll  |
|----------------------|--------------|----------|--------------|-------------|---------|
| 01-3290-4327-000-000 | 1,000.00     | 540.00   | 660.00       | 340.00      | 66.000  |
| 01-3290-4328-000-000 | 0.00         | 0.00     | 350.00       | -350.00     | 0.000   |
| 01-3290-4334-000-000 | 20,000.00    | 3,290.00 | 32,135.00    | -12,135.00  | 160.675 |
| 01-3290-4335-000-000 | 1,100.00     | 0.00     | 70.00        | 1,030.00    | 6.364   |
| 01-3290-4343-000-000 | 1,500.00     | 3.00     | 190.25       | 1,309.75    | 12.683  |
| 01-3290-4347-000-000 | 2,500.00     | 119.28   | 1,025.22     | 1,474.78    | 41.009  |
| 01-3290-4356-000-000 | 10,000.00    | 550.00   | 3,200.00     | 6,800.00    | 32.000  |
| 01-3290-4421-000-000 | 2,000.00     | 163.00   | 1,249.00     | 751.00      | 62.450  |
| 01-3290-4422-000-000 | 1,000.00     | 0.00     | 430.00       | 570.00      | 43.000  |
| 01-3290-4427-000-000 | 0.00         | 0.00     | 0.00         | 0.00        | 0.000   |
| 01-3290-4428-000-000 | 0.00         | 0.00     | 30.00        | -30.00      | 0.000   |
| 01-3290-4430-000-000 | 0.00         | 0.00     | 0.00         | 0.00        | 0.000   |
| 01-3290-4450-000-000 | 18,000.00    | 5,523.00 | 12,821.50    | 5,178.50    | 71.231  |
| 01-3290-4451-000-000 | 1,000.00     | 250.00   | 5,000.00     | -4,000.00   | 500.000 |
| 01-3351-4840-000-000 | 0.00         | 0.00     | 0.00         | 0.00        | 0.000   |
| 01-3352-4841-000-000 | 1,793,865.00 | 0.00     | 2,529,871.56 | -736,006.56 | 141.029 |
| 01-3353-4610-000-000 | 549,000.00   | 0.00     | 450,892.23   | 98,107.77   | 82.130  |
| 01-3359-4656-000-000 | 67,810.14    | 7,285.10 | 49,560.99    | 18,249.15   | 73.088  |
| 01-3359-4657-000-000 | 33,976.45    | 0.00     | 43,161.10    | -9,184.65   | 127.032 |
| 01-3359-4659-000-000 | 33,152.75    | 550.00   | 29,006.84    | 4,145.91    | 87.495  |
| 01-3359-4660-000-000 | 0.00         | 0.00     | 0.00         | 0.00        | 0.000   |
| 01-3379-4300-000-000 | 44,000.00    | 0.00     | 44,000.00    | 0.00        | 100.000 |
| 01-3379-4301-000-000 | 66,000.00    | 0.00     | 66,000.00    | 0.00        | 100.000 |
| 01-3401-4324-000-000 | 7,000.00     | 415.00   | 5,278.18     | 1,721.82    | 75.403  |
| 01-3401-4342-000-000 | 500.00       | 0.00     | 514.50       | -14.50      | 102.900 |
| 01-3401-4708-000-000 | 1,000.00     | 0.00     | 0.00         | 1,000.00    | 0.000   |
| 01-3401-4716-000-000 | 0.00         | 0.00     | 0.00         | 0.00        | 0.000   |
| 01-3401-4720-000-000 | 200,000.00   | 3,854.90 | 61,913.17    | 138,086.83  | 30.957  |
| 01-3401-4721-000-000 | 0.00         | 960.00   | 14,045.00    | -14,045.00  | 0.000   |
| 01-3401-4729-000-000 | 30,000.00    | 0.00     | 34,740.00    | -4,740.00   | 115.800 |
| 01-3401-4730-000-000 | 400,000.00   | 0.00     | 86,701.25    | 313,298.75  | 21.675  |

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# Revenue Report Month End Revenue

Town of Hudson, NH

As Of: February 2025, GL Year 2025

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Report Sorted By Revenue

All

| Account Number                      | Est Rev      | MTD Rev   | YTD Rev    | Balance      | % Coll  |
|-------------------------------------|--------------|-----------|------------|--------------|---------|
| 01-3401-4731-000-000                |              |           |            |              |         |
| Charges on Ambulance Receivables    | 0.00         | 0.00      | -5,638.97  | 5,638.97     | 0.000   |
| 01-3401-4732-000-000                |              |           |            |              |         |
| Fire Incident Reports               | 500.00       | 0.82      | 340.01     | 159.99       | 68.002  |
| 01-3401-4745-000-000                |              |           |            |              |         |
| Cable Franchise Fees                | 77,000.00    | 21,005.42 | 64,415.45  | 12,584.55    | 83.656  |
| 01-3401-4746-000-000                |              |           |            |              |         |
| Police Testing and Application Fees | 0.00         | 0.00      | 0.00       | 0.00         | 0.000   |
| 01-3401-4748-000-000                |              |           |            |              |         |
| Insurance Reimbursement             | 110,660.33   | 6,754.80  | 49,552.20  | 61,108.13    | 44.779  |
| 01-3401-4756-000-000                |              |           |            |              |         |
| Misc Rev - Police                   | 4,425.00     | 530.00    | 4,669.62   | -244.62      | 105.528 |
| 01-3401-4757-000-000                |              |           |            |              |         |
| Misc Rev - Fire                     | 500.00       | 0.00      | 89.00      | 411.00       | 17.800  |
| 01-3401-4758-000-000                |              |           |            |              |         |
| Misc Rev - Recreation               | 0.00         | 0.00      | 0.00       | 0.00         | 0.000   |
| 01-3401-4759-000-000                |              |           |            |              |         |
| Misc Rev - Other                    | 12,817.74    | 0.00      | 78,456.14  | -65,638.40   | 612.090 |
| 01-3401-4761-000-000                |              |           |            |              |         |
| Rec Rev - Basketball                | 45,000.00    | 0.00      | 45,178.00  | -178.00      | 100.396 |
| 01-3401-4762-000-000                |              |           |            |              |         |
| Rec Rev - Supervised Play           | 165,000.00   | 0.00      | 55,337.70  | 109,662.30   | 33.538  |
| 01-3401-4763-000-000                |              |           |            |              |         |
| Rec Rev - Flag Football             | 3,000.00     | 0.00      | 0.00       | 3,000.00     | 0.000   |
| 01-3401-4764-000-000                |              |           |            |              |         |
| Rec Rev - Soccer                    | 36,500.00    | 0.00      | 7,269.90   | 29,230.10    | 19.918  |
| 01-3401-4765-000-000                |              |           |            |              |         |
| Rec Rev - Tennis                    | 1,500.00     | 0.00      | 130.00     | 1,370.00     | 8.667   |
| 01-3401-4766-000-000                |              |           |            |              |         |
| Rec Rev - Teen Dances               | 4,400.00     | 595.00    | 595.00     | 3,805.00     | 13.523  |
| 01-3401-4767-000-000                |              |           |            |              |         |
| Rec Rev - Adult Softball            | 15,490.00    | 0.00      | 3,150.00   | 12,340.00    | 20.336  |
| 01-3401-4768-000-000                |              |           |            |              |         |
| Rec Rev - Lacrosse                  | 6,000.00     | 0.00      | 0.00       | 6,000.00     | 0.000   |
| 01-3401-4769-000-000                |              |           |            |              |         |
| Rec Rev - Community Activities      | 12,000.00    | 4,670.00  | 14,899.00  | -2,899.00    | 124.158 |
| 01-3501-4704-000-000                |              |           |            |              |         |
| Sale of Town Property               | 55,000.00    | 47.77     | 5,521.65   | 49,478.35    | 10.039  |
| 01-3502-4702-000-000                |              |           |            |              |         |
| Bank Charges                        | -10,000.00   | -465.00   | -4,494.74  | -5,505.26    | 44.947  |
| 01-3502-4703-000-000                |              |           |            |              |         |
| Interest on Investments             | 300,000.00   | 52,447.13 | 264,209.51 | 35,790.49    | 88.070  |
| 01-3503-4373-000-000                |              |           |            |              |         |
| Rents of Town Property              | 3,000.00     | 0.00      | 0.00       | 3,000.00     | 0.000   |
| 01-3508-4556-000-000                |              |           |            |              |         |
| Donations - Police                  | 10,555.46    | 80.00     | 2,680.00   | 7,875.46     | 25.390  |
| 01-3508-4557-000-000                |              |           |            |              |         |
| Donations - Fire                    | 0.00         | 0.00      | 1,425.00   | -1,425.00    | 0.000   |
| 01-3508-4558-000-000                |              |           |            |              |         |
| Donations - Recreation              | 993.95       | 0.00      | 0.00       | 993.95       | 0.000   |
| 01-3508-4559-000-000                |              |           |            |              |         |
| Donations - Other                   | 838.97       | 0.00      | 5,351.38   | -4,512.41    | 637.851 |
| 01-3914-4996-000-000                |              |           |            |              |         |
| Voted from Surplus                  | 205,000.00   | 0.00      | 0.00       | 205,000.00   | 0.000   |
| 01-3915-4922-000-000                |              |           |            |              |         |
| From Capital Reserve Fund           | 150,096.75   | 0.00      | 150,096.75 | 0.00         | 100.000 |
| 01-3916-4925-000-000                |              |           |            |              |         |
| From Agency/Corridor Fund           | 0.00         | 0.00      | 0.00       | 0.00         | 0.000   |
| 01-3934-4998-000-000                |              |           |            |              |         |
| Proceeds from Bonds                 | 0.00         | 0.00      | 0.00       | 0.00         | 0.000   |
| 01-3939-4999-000-000                |              |           |            |              |         |
| Use of Fund Balance                 | 1,100,000.00 | 0.00      | 0.00       | 1,100,000.00 | 0.000   |

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Revenue Report  
Month End Revenue  
Town of Hudson, NH  
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All

| Account Number       | Est Rev       | MTD Rev    | YTD Rev       | Balance      | %Coll  |
|----------------------|---------------|------------|---------------|--------------|--------|
| 01-4324-4330-000-000 | 0.00          | 0.00       | 1,020.00      | -1,020.00    | 0.000  |
| 01-4324-4331-000-000 | 0.00          | 420.00     | 630.00        | -630.00      | 0.000  |
| Totals               | 35,279,816.54 | 596,486.79 | 33,608,923.90 | 1,670,892.64 | 95.264 |

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# Revenue Report Month End Revenue

Town of Hudson, NH

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Report Sorted Revenue

All

| Account Number       | Est Rev      | MTD Rev  | YTD Rev      | Balance      | % Coll  |
|----------------------|--------------|----------|--------------|--------------|---------|
| <b>Sewer Fund</b>    |              |          |              |              |         |
| 02-3190-4180-000-000 | 14,000.00    | 23.85    | 11,323.29    | 2,676.71     | 80.881  |
| 02-3190-4181-000-000 | 728.00       | 0.00     | 5,144.47     | -4,416.47    | 706.658 |
| 02-3401-4716-000-000 | 0.00         | 0.00     | 0.00         | 0.00         | 0.000   |
| 02-3401-4759-000-000 | 375.43       | 0.00     | 238.86       | 136.57       | 63.623  |
| 02-3403-4780-000-000 | 577,000.00   | 0.00     | 443,092.86   | 133,907.14   | 76.793  |
| 02-3403-4781-000-000 | 573,717.00   | 0.00     | 463,526.03   | 110,190.97   | 80.793  |
| 02-3409-4783-000-000 | 50.00        | 0.00     | 0.00         | 50.00        | 0.000   |
| 02-3500-4773-000-000 | 24,911.00    | 0.00     | 0.00         | 24,911.00    | 0.000   |
| 02-3500-4782-000-000 | 75,000.00    | 2,325.00 | 34,805.70    | 40,194.30    | 46.408  |
| 02-3502-4702-000-000 | -3,700.00    | 0.00     | -1,055.46    | -2,644.54    | 28.526  |
| 02-3508-4561-000-000 | 0.00         | 0.00     | 0.00         | 0.00         | 0.000   |
| 02-3509-4786-000-000 | 0.00         | 0.00     | 0.00         | 0.00         | 0.000   |
| 02-3915-4922-000-000 | 1,252,068.95 | 0.00     | 342,068.95   | 910,000.00   | 27.320  |
| 02-3939-4999-000-000 | 255,000.00   | 0.00     | 0.00         | 255,000.00   | 0.000   |
| 02-4915-4915-000-000 | 25,000.00    | 0.00     | 0.00         | 25,000.00    | 0.000   |
| Totals               | 2,794,150.38 | 2,348.85 | 1,299,144.70 | 1,495,005.68 | 46.495  |
| <b>Sewer Fund</b>    |              |          |              |              |         |

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Revenue Report  
Month End Revenue  
Town of Hudson, NH  
As Of: February 2025, GL Year 2025

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Report Sorted Revenue  
All

| Account Number       | Est Rev      | MTD Rev    | YTD Rev      | Balance      | % Coll  |
|----------------------|--------------|------------|--------------|--------------|---------|
| <b>Water Fund</b>    |              |            |              |              |         |
| 03-3190-4794-000-000 | 10,000.00    | 0.00       | 2,601.52     | 7,398.48     | 26.015  |
| 03-3290-4394-000-000 | 36,000.00    | 10,545.00  | 36,765.00    | -765.00      | 102.125 |
| 03-3290-4395-000-000 | 234,000.00   | 485.00     | 26,917.79    | 207,082.21   | 11.503  |
| 03-3290-4396-000-000 | 12,000.00    | 1,244.40   | 13,103.64    | -1,103.64    | 109.197 |
| 03-3290-4397-000-000 | 3,500.00     | 0.00       | 1,500.00     | 2,000.00     | 42.857  |
| 03-3359-4659-000-000 | 203,100.62   | 0.00       | 219,126.86   | -16,026.24   | 107.891 |
| 03-3401-4716-000-000 | 0.00         | 0.00       | 0.00         | 0.00         | 0.000   |
| 03-3401-4748-000-000 | 0.00         | 0.00       | 0.00         | 0.00         | 0.000   |
| 03-3401-4759-000-000 | 3,427.05     | 0.00       | 2,206.69     | 1,220.36     | 64.390  |
| 03-3402-4390-000-000 | 65,500.00    | 5,666.99   | 54,263.37    | 11,236.63    | 82.845  |
| 03-3402-4391-000-000 | 78,000.00    | 6,496.20   | 51,969.60    | 26,030.40    | 66.628  |
| 03-3402-4392-000-000 | 224,000.00   | 17,915.50  | 170,735.14   | 53,264.86    | 76.221  |
| 03-3402-4790-000-000 | 970,200.00   | 62,723.90  | 650,140.78   | 320,059.22   | 67.011  |
| 03-3402-4791-000-000 | 2,165,965.00 | 102,653.10 | 1,458,102.38 | 707,862.62   | 67.319  |
| 03-3402-4792-000-000 | 215,000.00   | 16,584.67  | 132,677.36   | 82,322.64    | 61.710  |
| 03-3402-4799-000-000 | 25,000.00    | 0.00       | 3,937.05     | 21,062.95    | 15.748  |
| 03-3502-4702-000-000 | -2,500.00    | 0.00       | -2,203.56    | -296.44      | 88.142  |
| 03-3502-4703-000-000 | 0.00         | 0.00       | 49,565.52    | -49,565.52   | 0.000   |
| 03-3503-4798-000-000 | 0.00         | 0.00       | 0.00         | 0.00         | 0.000   |
| 03-3509-4793-000-000 | 10,000.00    | 150.00     | 2,225.00     | 7,775.00     | 22.250  |
| 03-3915-4922-000-000 | 60,000.00    | 0.00       | 0.00         | 60,000.00    | 0.000   |
| 03-3939-4999-000-000 | 265,000.00   | 0.00       | 0.00         | 265,000.00   | 0.000   |
| 03-4915-4915-000-000 | 10,000.00    | 0.00       | 0.00         | 10,000.00    | 0.000   |
| Totals               | 4,588,192.67 | 224,464.76 | 2,873,634.14 | 1,714,558.53 | 62.631  |
| <b>Water Fund</b>    |              |            |              |              |         |

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Revenue Report  
Month End Revenue  
Town of Hudson, NH  
As Of: February 2025, GL Year 2025

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bmckee  
ReportSortedRevenue  
All

| Account Number                                    | Est Rev     | MTD Rev          | YTD Rev           | Balance            | %Coll        |
|---------------------------------------------------|-------------|------------------|-------------------|--------------------|--------------|
| <b>Sr Activities Revolving Fund</b>               |             |                  |                   |                    |              |
| 35-3401-4735-000-000 Misc Rev - Senior Activities | 0.00        | 2,771.00         | 20,049.00         | -20,049.00         | 0.000        |
| 35-3401-4736-000-000 Membership Fees              | 0.00        | 610.00           | 9,300.00          | -9,300.00          | 0.000        |
| 35-3401-4737-000-000 Senior Rev - Field Trips     | 0.00        | 40,079.00        | 92,713.30         | -92,713.30         | 0.000        |
| <b>Totals</b>                                     | <b>0.00</b> | <b>43,460.00</b> | <b>122,062.30</b> | <b>-122,062.30</b> | <b>0.000</b> |

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Revenue Report  
Month End Revenue  
Town of Hudson, NH  
As Of: February 2025, GL Year 2025

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Report Sorted Revenue  
All

| Account Number              | Est Rev | MTD Rev   | YTD Rev    | Balance     | % Coll  |
|-----------------------------|---------|-----------|------------|-------------|---------|
| Community TV Revolving Fund |         |           |            |             |         |
| 45-3401-4745-000-000        | 0.00    | 84,021.71 | 257,661.81 | -257,661.81 | 0.000   |
| 45-4199-4759-000-000        | 170.60  | 0.00      | 86.39      | 84.21       | 50.639  |
| Totals                      | 170.60  | 84,021.71 | 257,748.20 | -257,577.60 | ###.### |
| Community TV Revolving Fund |         |           |            |             |         |



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Revenue Report  
Month End Revenue  
Town of Hudson, NH  
As Of: February 2025, GL Year 2025

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All

| Account Number       | Est Rev | MTD Rev | YTD Rev    | Balance     | %Coll |
|----------------------|---------|---------|------------|-------------|-------|
| EMS Revolving Fund   |         |         |            |             |       |
| 50-0000-4729-000-000 | 0.00    | 0.00    | 27,825.00  | -27,825.00  | 0.000 |
| 50-0000-4730-000-000 | 0.00    | 0.00    | 86,701.26  | -86,701.26  | 0.000 |
| 50-0000-4731-000-000 | 0.00    | 0.00    | -5,623.97  | 5,623.97    | 0.000 |
| Totals               | 0.00    | 0.00    | 108,902.29 | -108,902.29 | 0.000 |

Revenue Report  
Month End Revenue  
Town of Hudson, NH  
As Of: February 2025, GL Year 2025

| Account Number | Est Rev       | MTD Rev    | YTD Rev       | Balance      | %Coll  |
|----------------|---------------|------------|---------------|--------------|--------|
| Grand Total    | 42,662,330.19 | 950,782.11 | 38,270,415.53 | 4,391,914.66 | 89.705 |

**TOWN OF HUDSON**  
**AUTOMOBILE REGISTRATION BY MONTH**  
**FISCAL YEARS 2020, 2021, 2022, 2023, 2024, 2025**

|            | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>1st half</u>    |                    | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>2nd half</u> | <u>Actual</u>      | <u>Budget</u>      |
|------------|-------------|---------------|------------------|----------------|-----------------|-----------------|--------------------|--------------------|----------------|-----------------|--------------|--------------|------------|-------------|-----------------|--------------------|--------------------|
|            |             |               |                  |                |                 |                 | <u>Fiscal Year</u> | <u>Fiscal Year</u> |                |                 |              |              |            |             |                 | <u>Fiscal Year</u> | <u>Fiscal Year</u> |
| FY2020     | \$437,974   | \$485,183     | \$410,994        | \$530,162      | \$446,610       | \$470,237       | \$2,781,159        | \$2,781,159        | \$638,551      | \$515,784       | \$416,309    | \$331,136    | \$452,398  | \$745,339   | \$3,099,517     | \$5,880,676        | \$5,420,000        |
| vs. Budget | 8.1%        | 17.0%         | 24.6%            | 34.4%          | 42.6%           | 51.3%           | 51.3%              | 51.3%              | 63.1%          | 72.6%           | 80.3%        | 86.4%        | 94.7%      | 108.5%      | 57.2%           | vs. Budget         | 108.5%             |
| FY2021     | \$516,858   | \$430,094     | \$461,725        | \$494,524      | \$440,822       | \$489,084       | \$2,833,107        | \$2,833,107        | \$542,186      | \$502,930       | \$627,048    | \$523,883    | \$518,796  | \$571,111   | \$3,285,954     | \$6,119,061        | \$5,420,000        |
| vs. Budget | 9.5%        | 17.5%         | 26.0%            | 35.1%          | 43.2%           | 52.3%           | 52.3%              | 52.3%              | 62.3%          | 71.6%           | 83.1%        | 92.8%        | 92.4%      | 93.6%       | 60.6%           | vs. Budget         | 112.9%             |
| FY2022     | \$433,575   | \$488,988     | \$450,479        | \$504,693      | \$429,947       | \$435,191       | \$2,742,872        | \$2,742,872        | \$536,311      | \$513,594       | \$552,932    | \$539,268    | \$528,792  | \$551,548   | \$3,222,445     | \$5,965,316        | \$5,420,000        |
| vs. Budget | 8.0%        | 17.0%         | 25.3%            | 34.6%          | 42.6%           | 50.6%           | 50.6%              | 50.6%              | 60.5%          | 70.0%           | 80.2%        | 91.8%        | 91.7%      | 92.4%       | 59.5%           | vs. Budget         | 110.1%             |
| FY2023     | \$462,768   | \$505,396     | \$453,460        | \$563,076      | \$441,048       | \$474,930       | \$2,900,677        | \$2,900,677        | \$538,783      | \$474,370       | \$555,183    | \$582,626    | \$543,124  | \$586,057   | \$3,280,142     | \$6,180,819        | \$5,500,000        |
| vs. Budget | 8.4%        | 17.9%         | 26.2%            | 36.6%          | 44.8%           | 53.5%           | 52.7%              | 52.7%              | 63.5%          | 72.2%           | 82.5%        | 92.0%        | 92.0%      | 94.1%       | 59.6%           | vs. Budget         | 112.4%             |
| FY2024     | \$415,289   | \$608,209     | \$485,953        | \$620,595      | \$453,948       | \$436,072       | \$3,020,064        | \$3,020,064        | \$565,455      | \$478,453       | \$553,050    | \$677,480    | \$561,085  | \$563,258   | \$3,398,781     | \$6,418,845        | \$5,600,000        |
| vs. Budget | 7.4%        | 18.9%         | 27.8%            | 39.3%          | 47.7%           | 55.7%           | 53.9%              | 53.9%              | 66.2%          | 75.0%           | 85.2%        | 94.2%        | 94.2%      | 95.7%       | 60.7%           | vs. Budget         | 114.6%             |
| FY2025     | \$565,542   | \$512,399     | \$538,588        | \$704,053      | \$419,801       | \$500,676       | \$3,241,058        | \$3,241,058        | \$653,064      | \$460,774       |              |              |            |             | \$1,113,838     | \$4,354,896        | \$6,000,000        |
| vs. Budget | 9.4%        | 19.9%         | 29.8%            | 42.8%          | 50.6%           | 59.8%           | 54.0%              | 54.0%              | 71.8%          | 80.3%           | 80.3%        | 72.8%        | 60.8%      | 52.3%       | 18.6%           | vs. Budget         | 72.6%              |

**TOWN OF HUDSON**  
**GENERAL FUND INTEREST BY MONTH**  
**FISCAL YEARS 2020, 2021, 2022, 2023, 2024, 2025**

|                   | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>1st half</u>    |                    | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>2nd half</u><br><u>Fiscal Year</u> | <u>Actual</u>                      |                                    |           |
|-------------------|-------------|---------------|------------------|----------------|-----------------|-----------------|--------------------|--------------------|----------------|-----------------|--------------|--------------|------------|-------------|---------------------------------------|------------------------------------|------------------------------------|-----------|
|                   |             |               |                  |                |                 |                 | <u>Fiscal Year</u> | <u>Fiscal Year</u> |                |                 |              |              |            |             |                                       | <u>Fiscal Year</u><br><u>Total</u> | <u>Fiscal Year</u><br><u>Total</u> |           |
| FY2020            | \$0         | \$42,580      | \$39,013         | \$33,695       | \$24,052        | \$13,649        | \$152,989          | \$152,989          | \$6,066        | \$35,128        | \$32,541     | \$8,141      | \$5,937    | \$4,893     | \$92,705                              | \$245,694                          | \$245,694                          | \$361,000 |
| <b>vs. Budget</b> | 0.0%        | 11.8%         | 22.6%            | 31.9%          | 38.6%           | 42.4%           | 42.4%              | 42.4%              | 44.1%          | 53.8%           | 62.8%        | 65.1%        | 66.7%      | 68.1%       | 25.7%                                 | vs. Budget                         | vs. Budget                         | 68.1%     |
| FY2021            | \$0         | \$0           | \$12,143         | \$0            | \$0             | \$3,909         | \$16,052           | \$16,052           | \$0            | \$611           | \$210        | \$204        | \$198      | \$142       | \$1,365                               | \$17,417                           | \$17,417                           | \$261,000 |
| <b>vs. Budget</b> | 0.0%        | 0.0%          | 3.4%             | 3.4%           | 3.4%            | 4.4%            | 6.2%               | 6.2%               | 4.4%           | 4.6%            | 4.7%         | 4.7%         | 4.8%       | 4.8%        | 0.5%                                  | vs. Budget                         | vs. Budget                         | 6.7%      |
| FY2022            | \$147       | \$147         | \$195            | \$350          | \$175           | \$102           | \$1,115            | \$1,115            | \$96           | \$86            | \$388        | \$1,460      | \$2,602    | \$3,060     | \$7,691                               | \$8,806                            | \$8,806                            | \$20,000  |
| <b>vs. Budget</b> | 0.1%        | 0.1%          | 0.1%             | 0.2%           | 0.3%            | 0.3%            | 5.6%               | 5.6%               | 0.3%           | 0.4%            | 0.5%         | 0.9%         | 1.6%       | 2.4%        | 38.5%                                 | vs. Budget                         | vs. Budget                         | 44.0%     |
| FY2023            | \$3,546     | \$4,916       | \$4,878          | \$7,048        | \$8,684         | \$4,055         | \$33,127           | \$33,127           | \$3,578        | \$3,302         | \$27,860     | \$36,767     | \$39,973   | \$41,799    | \$153,279                             | \$186,406                          | \$186,406                          | \$25,000  |
| <b>vs. Budget</b> | 3.0%        | 2.3%          | 3.7%             | 5.6%           | 8.1%            | 9.2%            | 132.5%             | 132.5%             | 10.2%          | 11.1%           | 18.8%        | 29.0%        | 40.1%      | 51.6%       | 613.1%                                | vs. Budget                         | vs. Budget                         | 745.6%    |
| FY2024            | \$69,731    | \$67,900      | \$54,979         | \$53,812       | \$22,245        | \$17,611        | \$286,278          | \$286,278          | \$40,270       | \$67,127        | \$70,648     | \$56,737     | \$33,496   | \$32,162    | \$300,440                             | \$586,718                          | \$586,718                          | \$25,000  |
| <b>vs. Budget</b> | 58.1%       | 38.1%         | 53.4%            | 68.3%          | 74.4%           | 79.3%           | 1145.1%            | 1145.1%            | 90.5%          | 109.1%          | 128.6%       | 144.3%       | 153.6%     | 162.5%      | 1201.8%                               | vs. Budget                         | vs. Budget                         | 2346.9%   |
| FY2025            | \$31,060    | \$47,142      | \$44,326         | \$42,947       | \$16,724        | \$11,291        | \$193,489          | \$193,489          | \$18,254       | \$52,447        | \$0          | \$0          | \$0        | \$0         | \$70,701                              | \$264,190                          | \$264,190                          | \$300,000 |
| <b>vs. Budget</b> | 25.9%       | 21.7%         | 33.9%            | 45.8%          | 50.5%           | 53.6%           | 64.5%              | 64.5%              | 58.7%          | 73.2%           | 73.2%        | 73.2%        | 73.2%      | 73.2%       | 23.6%                                 | vs. Budget                         | vs. Budget                         | 88.1%     |



**TOWN OF HUDSON**  
**Office of the Town Administrator**

12 School Street  
Hudson, New Hampshire 03051



Account 3/20/25 8J

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Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

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To: Board of Selectmen

From: Roy E. Sorenson, Town Administrator

Date: March 20, 2025

Re: House Bill 456 – Lobbying Activities

At the January 9, 2024, Board of Selectmen meeting, action was approved, 5-0, to send a letter to the Legislative Administrative Committee in opposition to House Bill 1479. The bill as proposed would have caused the Town and all of the other member communities in New Hampshire to lose NHMA's legislative advocacy services. In addition to that, many other advocacy services such as the NH Police Chief's Association, the NH Fire Chief's Association, and the Town Clerk's Association would also lose their legislative voice. The bill failed.

Now comes HB 456, amended in form (attached), telling municipalities governing bodies what the State thinks municipalities can spend taxpayer dollars on. Further there is no limit in the future to what the State will tell municipalities elected governing bodies what they can spend their money on resulting in less local government input in the legislative process thus limiting organizations that track and speak on legislation thereof. Also attached is a sample opposition letter to be sent with appropriate Town credentials.

Should the Board of Selectmen vote to send a letter of opposition to House Bill 456, the following motion would be appropriate:

***Motion: To send a letter to the Legislative Administrative Committee in opposition to House Bill 456, as amended, which would prohibit the use of federal, state, or local funds for lobbying activities moreover establishing certain additional enforcement mechanisms.***

Should you have any questions or need additional information, please feel free to contact me. Thank you.

March XX, 2023

State House-House Member Mail  
107 North Main Street  
Concord, NH 03301

*Re: HB 456, as amended, and efforts to restrict free speech and limit towns' ability to engage legislative advocacy*

Dear \_\_\_\_\_:

To preserve local voice, bring the best resources to our staff, and access valuable training and education services, the **BOARD OR ENTITY** writes to strongly oppose any legislation intended to make it harder for towns and cities to engage collective legislative advocacy, like 2025 HB 456, as amended.

We are members of the New Hampshire Municipal Association, a voluntary, nonprofit organization whose membership includes all 234 of New Hampshire's 234 cities and towns. For us and all its members, NHMA is a source of information, assistance, legal counsel, and legislative advocacy on local government issues. Any legislation that creates an obstacle to using our discretion as a **BOARD OR ENTITY** to maintain our membership threatens not only our access to NHMA and similar entities, but also their very existence as a member founded, member-funded organization.

***Here are a few things to consider about the impact of HB 456:***

First, HB 456 restricts free speech and equal access to the legislative process. NHMA is far from the only organization that would be threatened by this sort of law. Many officials and employees in our town and others are members of professional organizations that provide advocacy services, including but not limited to building officials, assessing officials, town and city clerks, planners, police officers, firefighters, public works employees, and school district officials. HB 456 imposes broader restrictions on associations using public funds, likely leading to an all-out ban on local government lobbying.

Second, it would result in less local government input in the legislative process by limiting organizations that track and speak on legislation on behalf of municipalities, reducing fiscal efficiency. Without these organizations, the municipal perspective and expertise at the legislature would diminish or become non-existent. Instead, HB 456 would require local officials to divert their focus from their duties in their locality and force them to spend time in Concord dealing with legislation without organizational support that includes information on possible repercussions of legislation on localities across the state.

Third, as the only organization that provides us with legislative advocacy services, NHMA is a voluntary and member-driven organization that relies on local funds. Those funds are appropriated through the legal, transparent, local budget process led by elected officials who sit on the many boards and committees across New Hampshire. Taxpayers know where their money is going, and they are free to advocate against our membership if they would like. These groups deliver valuable services outside their legislative advocacy. They provide training and educational opportunities,

often with state partners, to ensure their members understand the law and best practices. Undermining their ability to exist would mean local officials will not receive explanations of the effects of legislation on themselves and their constituents and must try to make public policy without all the information they need. NHMA was founded for local officials by local officials in 1941, with a recognition that a shared voice to state leaders was more efficient and more effective than local officials from 234 cities and towns attempting to follow all legislation affecting local government.

HB 456, as amended, threatens not only free speech and equal access to the legislative process but also the core concept of local control: local voters making decisions about how local funds are spent. **We therefore urge you to vote against the motion of Ought to Pass and vote in favor of a motion of Inexpedient to Legislate or to Indefinitely Postpone when this bill comes to the floor.**

Sincerely,

**SIGN WITH TITLE BELOW**