



TOWN OF HUDSON

Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

BOARD OF SELECTMEN MEETING

May 13, 2025

7:00 PM

Board of Selectmen Meeting Room, Town Hall

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ATTENDANCE**
4. **PUBLIC INPUT**
5. **RECOGNITIONS, NOMINATIONS & APPOINTMENT**
 - A. **Recognitions** - None
 - B. **Nomination** - None
 - C. **Appointments**
 - 1) **Brendon Sullivan – Zoning Board of Adjustment**
 - Two (2) alternate vacancies to expire December 2025
 - One (1) alternate vacancy to expire December 2026
 - One (1) alternate vacancy to expire December 2027
6. **CONSENT ITEMS**
 - A. **Assessing Items**
 - 1) **Gravel Tax Warrant**: 53 Old Derry Rd. – map 122/lot 2.
 - 2) **Solar Exemptions**: 3 Shoreline Dr. – map 147/lot 001/sublot 001.
 - 3) **Current Use Lien Releases**: map 151/lot 059/sublot 004 – 31 A & B Windsor La.; map 151/lot 059/sublot 006 – 39 A & B Windsor La.
 - 4) **2024 Property Tax Abatement Application**: map 243/lot 033 – Richman Dr.

- 5) Certification of Yield Taxes Assessed/Timber Warrants: 30 Richman Dr. map 237/lot 57; 75 Barretts Hill Rd./Windsor La. Map 151/lot 059; 89 Greeley St. map 141/lot 001.
- 6) Elderly Exemption Requalification: 33 Chagnon Ln. – map 111/lot 056; 33 Beechwood Rd. – map 124/lot 069; 22 Oliver Dr. – map 142/lot 007/sub 021; 60 Lawrence Rd. – map 144/lot 018; 49 Lexington Ct. – map 147/lot 017/sub 001; 47 Lexington Ct. – map 147/lot 017/sub 002; 48 Lexington Ct. – map 147/lot 017/sub 033; 50 Lexington Ct. – map 147/lot 017/sub 034; 18 Westchester Ct. – map 147/lot 022/sub 013; 28 Westchester Ct. – map 147/lot 022/sub 018; 11 Berkeley Dr. – map 147/lot 022/sub 039; 56 Glasgow Cir. – map 149/lot 001/sub 067; 9A Taunton Ln. – map 156/lot 006/sub 051; 6A Doveton Ln. – map 156/lot 006/sub 034; 8 Madeleine Ct. – map 156/lot 008/sub 017; 16 Phillips Dr. – map 156/lot 039; 31 Bonnie Heights Dr. – map 158/lot 001/sub 009; 11 Clement Rd. – map 161/lot 052; 12 Federal St. – map 165/lot 063; 1 Summer Ave. – map 165/lot 131; 105 Highland St. – map 167/lot 062; 33 Krystal Dr. – map 168/lot 002/sub 021; 40 Greeley St. – map 168/lot 057; 214 Pheasant Run – map 168/lot 068/sub 014; 8 Newton St. – map 174/lot 071; 8 Nottingham St. – map 174/lot 147; 88 Ferry St. – map 174/lot 185; 58 School St. – map 174/lot 223; 10 Pond View Dr. – map 175/lot 034/sub 016; 7 Pond View Dr. – map 175/lot 034/sub 028; 16 Mobile Dr. – map 178/lot 013/sub 011; 79 Speare Rd. – map 178/lot 021; 33 Library St. – map 12/lot 126; 14 Karas Crossing – map 187/lot 024; 20 B St. – map 191/lot 040; 39 B St. – map 191/lot 081; 3 Nevens St. – map 191/lot 170; 16 Nevens St. – map 191/lot 180; 11 Spruce St. – map 197/lot 170; 13B A St. – map 198/lot 030/sub 002; 7 Wayne St. – map 198/lot 101; 7 Lorraine St. – map 198/lot 119; 56 Pelham Rd. – map 199/lot 007; 89 B Pelham Rd. – map 200/lot 003/sub 002; 327 Fox Hollow Rd. – map 204/lot 006/sub 327; 925 Fox Hollow Dr. – map 204/lot 006.sub 925; 6 Woodridge Dr. – map 205/lot 034; 17A Holly Ln. – map 216/lot 018/sub 010; 19B Holly Ln. – map 216/lot 018/sub 027; 23A Holly Ln. – map 216/lot 018/sub 050; 69 Wason Rd. – map 217/lot 019; 11 Rena Ave. – map 228/lot 046; 12 Ridgecrest Dr. – map 229/016; 21 Ridgecrest Dr. – map 229/lot 023; 102 Musquash Rd. – map 242/lot 054; 53 River Rd. – map 246/lot 002; 20 Williams Dr. – map 253/lot 053; 120 Dracut Rd. – map 254/lot 019.
- 7) Disabled Exemption Requalification: 7 Mobile Dr. – map 178/lot 013/sub 014; 38 B Barretts Hill Rd. – map 151/lot 005/sub 002; 11 Belknap Terrace – map 198/lot 128; 259 Webster St. – map 138/lot 027; 20 Kimball Hill Rd. – map 117/lot 004; 34 Mobile Dr. – map 178/lot 013/sub 067; 7 Cottonwood Dr. – map 203/lot 131; 58 Wason Rd. – map 217/lot 014; 60 Highland St. – map 174/lot 113.

- 8) Tax Deferral Application: 38 B Barretts Hill Rd. – map 151/lot 005/sub 002.
- 9) Disabled Exemption Application: 431 Fox Hollow Dr. – map 204/lot 006/sub 431.
- 10) Veteran Tax Credit: 23 Beechwood Rd. – map 133/lot 051.
- 11) 2024 Elderly Exemption Application – Denial: Tax Map 147/lot 026 – 8 Derry La.

B. Water/Sewer Items - None

C. Licenses & Permits & Policies

- 1) Pole License – Ledge Road
- 2) Pole License – Derry Road
- 3) Outdoor Gathering Permit – Walking Eucharistic Pilgrimage
- 4) Dance Hall/Places of Assembly Permit – The White Birch Catering
- 5) Dance Hall/Places of Assembly Permit – Backstreet Bar & Grill

D. Donations

- 1) Police – The Bar, \$250

E. Acceptance of Minutes

- 1) April 22, 2025

F. Calendar

5/13	7:00	Board of Selectmen	BOS Meeting Room
5/14	7:00	Planning Board	Buxton Meeting Room
5/15	7:00	Benson Park Committee	Hudson Cable Access Center
5//19	7:00	Sustainability Committee	Buxton Meeting Room
5/20	7:00	Municipal Utility Committee	BOS Meeting Room
5/21	6:00	Library Trustees	Hills Memorial Library
5/22	7:00	Zoning Board of Adjustment	Buxton Meeting Room
5/26	7:00	** Memorial Day - Town Hall Closed **	
5/27	7:00	Board of Selectmen	BOS Meeting Room

7. OLD BUSINESS

A. Votes taken after Nonpublic Session on April 22, 2025

- 1) Selectman Jakoby made a motion, seconded by Selectman Vurgaropulos, to authorize the Director of Community Media to hire Christopher Robarge as part-time videographer with a starting salary of \$16.00 per hour for no more than 19 hours per week. Motion carried, 5-0.
- 2) Selectman Guessferd made a motion, seconded by Selectman Vurgaropulos, to accept the resignation of Joshua Kippenhan with the Board's thanks and appreciation. Motion carried, 5-0.

- 3) Selectman Morin made a motion, seconded by Selectman Guessferd, to adjourn at 11:20 p.m. Motion carried, 5-0.

8. NEW BUSINESS

- A. Public Hearing: Mansfield Drive Street Acceptance – *Engineering/Public Works/Decision*
- B. Purchase of New Voting Machines – *Moderator/Decision*
- C. Police Department Update – *Police/Informational*
- D. Hudson Logistics Center Public Safety Account Withdrawal – *Police/Decision*
- E. Policy Sub-Committee – *Administration/Discussion*
- F. Consumer Advocate – *Administration/Decision*
- G. Town Accountant Position – *Administration/Decision*
- H. Revenues and Expenditures – *Administration/Informational*

9. SELECTMEN LIAISON REPORTS/OTHER REMARKS

10. REMARKS BY TOWN ADMINISTRATOR

11. REMARKS BY SCHOOL BOARD

12. NONPUBLIC SESSION

RSA 91-A:3 II (b) The hiring of any person as a public employee.

THE SELECTMEN MAY ALSO GO INTO NON-PUBLIC SESSION FOR ANY OTHER SUBJECT MATTER PERMITTED PURSUANT TO RSA 91-A:3 (II).

13. ADJOURNMENT

Reminder ...

Items for the next agenda, with complete backup, must be in the Selectmen's Office no later than **12:00 noon on Thursday, May 22, 2025.**

5C1

Bos Agenda 5/10/25



TOWN OF HUDSON

Board & Committees Vacancy Application

(Hudson, NH Residents Only)

RECEIVED

APR 21 2025

TOWN OF HUDSON
SELECTMEN'S OFFICE

BRENDON SULLIVAN 5 BRUCE STREET

Name

Street Address

781 820 7512

781 674 2000

Home Phone Number

Work Phone Number

MAINTENANCE WORKER BRENDON - SULLIVAN@YAHOO.COM

Occupation (or former occupation if retired)

Email Address

BACHELOR OF SCIENCE CRIMINAL JUSTICE/MSW PROGRAM SOCIAL WORK

Education/Special Interests

BIG BROTHERS BIG SISTERS

Professional/Community Activities

TO BECOME MORE ACTIVE IN COMMUNITY

Reason for Applying

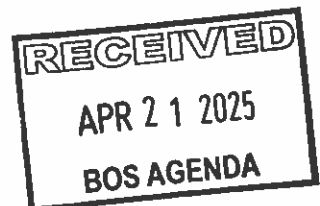
Reference(s)

Please check the area in which you are interested in serving, then return this form to:

Selectmen's Office, 12 School Street, Hudson, NH 03051

☐ Member
 ☒ Alternate
 ☐ Reappointment
APPOINTED☐ Benson Park Committee☐ Building Board of Appeals☐ Cable Utility Committee☐ Conservation Commission☐ Municipal Utility Committee☐ Nashua Regional Planning Commission☒ Zoning Board of Adjustment☐ Recreation Committee☐ Sustainability Committee

Area(s) of Expertise:

☐ Architecture/Construction☐ Environmental Planning☐ Information Technology☐ Communications☐ Finance☐ Other: _____

Information contained on this form is available to the public and will be given to the press. The Town of Hudson exercises affirmative action in its employment/appointment practices. Applicants must be Hudson, NH residents. Appointments are required to complete a Financial Interest Disclosure Form (FDIF) in accordance with the Town Code.

Signature of Applicant: _____

Date: 4 / 18 / 2025

Benson Park Committee's mission is to protect and maintain the rich history of the park. This committee, which consists of 8 members and 2 alternates, continues to build upon the efforts of the prior Benson's Committee and is a permanent standing committee of the Board of Selectmen. It operates with various subcommittees to accomplish its mission. Meets the third Thursday of the month at 7:00 p.m. in the HCTV meeting room located at 19 Kimball Hill Road.

Building Board of Appeals derives its authority from Section 112 of the International Building Code. The Board hears and decides appeals of orders, decisions or determinations made by the building official relative to the application and interpretation of this code. Members must be qualified by experience and training to pass on matters pertaining to building construction and are not employees of the Town. Board consists of 5 members and meets on an as-needed basis.

Cable Utility Committee was established September 28, 2004. Its members are appointed for three-year terms. There are nine voting members: seven citizen cable-user members, one selectman and one school board appointee. The number of members was increased by two on December 13, 2005.

Conservation Commission is established under RSA 36-A to provide for "the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town." The Commission spends much time reviewing and investigating proposed wetlands alterations of new construction within the town.

Commission consists of 7 members and 3 alternates and meets on the 3rd Monday of the month.

Municipal Utility Committee is charged with overseeing the Water and Sewer Utilities, preparing bylaws. Policies and procedures concerning the utilities; making recommendations regarding a utility budget, providing an overview of income and expenditures, and providing overview and recommendation for the ongoing administration and operations of the utilities. The committee was formed effective May 8, 2013 pursuant to BOS vote on 3/28/13 and a motion to adopt Hudson Town Code Chapters 142 and 270 to combine Sewer and Water Utility Committees into a seven-member committee of which three (3) members do not have to be served by either Town Water or Sewer.

The MUC meets the 3rd Tuesday of the month at 7:00pm at Town Hall.

Nashua Regional Planning Commission (NRPC), as authorized under RSA 36:45-53, the state has delineated 9 planning regions for NH "so that each municipality of the state shall have the opportunity of forming or joining the regional planning commission for that planning region." Candidates should be a sitting member of a local board, or have experience as a former Selectman, Town Councilor, Planning Board member, etc., or have a direct link to the decision making process of the Town. Per RSA 46, the Town of Hudson is entitled to 3 representatives and 2 alternates on said committee. The full Commission meets to conduct official business approximately six times a year on the 3rd Wednesday of January, February, March, May, June, October and November at 7:30 p.m. at NRPC, 115 Main Street, Nashua.

Recreation Committee is charged with overseeing and coordination of all recreational activities at various recreational facilities, including but not limited to the Recreation Center, Robinson Pond, ball fields, etc. The committee consists of 7 members and 1 alternate and meets on the first Thursday of each month at 6:30 p.m. at the Town Hall.

Sustainability Committee (formerly Recycling/Energy Committee) is a seven-member committee with three alternates which aims to increase energy efficiency, recycling, and proper waste disposal throughout the town of Hudson, New Hampshire. We promote sustainability best practices in our community through community outreach and public events. We advocate for the implementation of green policies, practices, and technologies to ensure a more sustainable town. The Sustainability Committee meets on the fourth Monday of the month at 7:00 PM in the Community Development (Buxton) Meeting Room in the Hudson Town Hall.

Zoning Board of Adjustment is a quasi-judicial board authorized under RSA 673:1 to hear three kinds of cases: 1) requests for variances, 2) requests for special exceptions, and 3) appeals of decisions by Town zoning officials or other boards. The ZBA consists of 5 members and 5 alternates and meets on the 4th Thursday of each month at 7:30pm. Depending on case load, the board may also meet on the 2nd Thursday of the month, same time.

Zoning Board of Adjustment

Establishment

The Zoning Board of Adjustment was established December 14, 1978. It consists of five (5) regular members appointed by the Selectboard who attend all meetings and sit as voting members. There are five (5) alternate members appointed by the Selectboard and attend all meetings to familiarize themselves with the workings of the Board and stand ready to serve whenever a regular member of the Board is unable to fulfill their responsibilities.

A Selectboard Liaison may be appointed by the Selectboard to act as a liaison between the two Boards and should attend all meetings but shall have no voting powers nor the ability to sit in place of any regular member not in attendance.

Regular meetings (for appeals and hearings) shall be held at Hudson Town Hall, at 7:00 p.m. on the fourth Thursday of each month in accordance with RSA 676:5 through 676:7 and RSA 91-A:2. The Chairperson may schedule additional overflow meetings, or reschedule meetings after consultation with the Zoning Administrator (or designee).

Members

Gary Daddario	Chairman	December 2024	December 2027
Normand Martin	Vice-Chairman	November 2023	December 2026
Dean Sakati	Member	November 2023	December 2025
Tim Lanphear	Member	December 2023	December 2026
Triston Dion	Member	July 2024	December 2027
Zachary McDonough	Alternate	July 2024	December 2026
Vacant	Alternate		December 2027
Vacant	Alternate		December 2026
Vacant	Alternate		December 2025
Vacant	Alternate		December 2025
Dillon Dumont	Selectman Liaison	April 2024	

Board Responsibilities

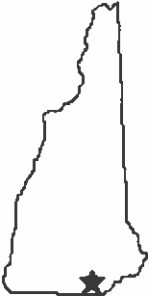
The Zoning Board of Adjustment is a quasi-judicial board authorized under state law [RSA 673:1](#), to hear four kinds of cases:

- 1) requests for variances
- 2) requests for special exceptions
- 3) request for equitable waivers of dimensional requirements
- 4) appeals of zoning administrative decisions by Town zoning officials or other boards.

The ZBA consists of five members and five alternates, appointed to three-year terms.

6A1

POS AGENDA 5/13/25



TOWN OF HUDSON
Office of the Assessor



Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

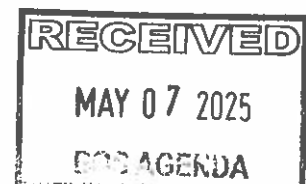
DATE: May 13, 2025

FROM: Jim Michaud, Chief Assessor *[Signature]*

RE: Gravel Tax Warrant:
Tax Map 122 Lot 2 - 53 Old Derry Road

I recommend the Board sign the attached Gravel Tax Warrant:

Nash Family Investment Properties
Q Peter Nash
91 Amherst Street
Nashua, NH 03064



ORIGINAL WARRANT

GRAVEL TAX LEVY

TAX YEAR: APRIL 1, 2024 - MARCH 31, 2025

THE STATE OF NEW HAMPSHIRE

HILLSBOROUGH COUNTY, NH

TO:CHRISTINE STROUT-LIZOTTE, Collector of Taxes for TOWN OF HUDSON, NH , in said county:

In the name of said State you are hereby directed to collect on or before thirty (30) days from date of bill from the person(s) named herewith committed to you, the Gravel Taxes set against their name(s), amounting in all to the sum of : **\$33.92** , with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day.

Given under our hands and seal at TOWN OF HUDSON, NH

Dillon Dumont, Chairman

Robert Guessferd, Vice-Chairman

David S. Morin

Heidi Jakoby

Xen Vurgaropulos

DATE: May 13, 2025

NAME & ADDRESS	MAP & LOT	OPERATION #	GRAVEL TAX DUE
Q PETER NASH NASH FAMILY INVESTMENT PROPERTIES 91 AMHERST ST NASHUA NH 03064-2514	122-002-000	24-229-04-E	\$33.92

DATE DUE: June 12, 2025

TOTAL DUE: \$33.92

**TOWN OF HUDSON**

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: May 13, 2025

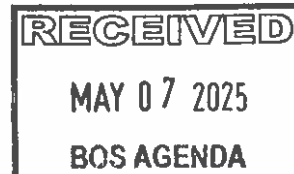
FROM: Jim Michaud, Chief Assessor

RE: Solar Exemption:

Justin and Jennifer Turner – 3 Shoreline Dr – map 147/ lot 001/ sub 001

I recommend the Board of Selectmen sign the PA-29 form granting a Solar Exemption to the property owners listed above. The Assessing Department has verified that this property has installed solar panels.

MOTION: Motion to grant a Solar Exemption to the property owners referenced in the above request.



Box Assessor 5/13/25

TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

MEMORANDUM

TO: Board of Selectmen
Roy E. Sorenson, Town Administrator

May 13, 2025

FROM: Jim Michaud, Chief Assessor

RE: Current Use Lien Releases
Map 151 Lot 059 Sublot 004 – 31 A & B Windsor Lane
Map 151 Lot 059 Sublot 006 – 39 A & B Windsor Lane

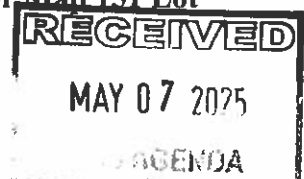
The attached Current Use Lien Releases are for the above referenced sites and are for the BOS's review and consideration to approve. The parcels coming out of current use, part of the Windsor Lane subdivision, have had foundation footings installed/foundation holes dug, activities incompatible for the impacted sites to remain in the current use (RSA 79-A) program.

The Subject properties are made up of 1.272 and 1.066 AC's respectively, all in current use prior, located in an area of well/septic utilities. The sites were each approved for 2 living units per site and, with no condo docs currently recorded they are legally, duplex sites. We have reviewed the subdivision documents that created the parcels; reviewed vacant residential building lot land sales from 2022 forward, including; a vacant residential building lot sale (.33 AC) on Gillis Street that sold for \$170,000; 2 vacant residential lot sales on Speare Road for \$170,000 a piece; a land sale with demo cost burdens on Washington Street for \$192,000, as well as using the latest assessed values from the 2022 revaluation, as ratio adjusted.

The subject sites, and those going forward in the subdivision, as well as two prior sites released prior from current use in the same subdivision, had extraordinary amounts of required site development costs associated with them, some \$35,000- \$40,000 + of structural fill, compacting materials costs, and general fill, in addition to expected costs of septic/well install, driveway prep etc, to make the sites able to accept a building envelope, septic system etc. The estimated values for land use change tax purposes, taking into account those extraordinary on-site site improvements, are in the \$163,000- \$173,000 value per site, times 10% land use change tax percentage for each site.

DRAFT MOTION

Motion to approve the attached Current Use Penalty Lien Releases for Map 151 Lot 059 Sublot's 004 & 006, as recommended by the Chief Assessor.





TOWN OF HUDSON

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

To: Board of Selectmen
Roy E. Sorenson, Town Administrator

May 13, 2025

From: Jim Michaud, Chief Assessor

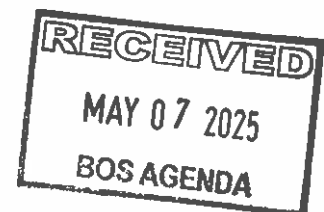
Re: 2024 Property Tax Abatement Application
Map 243 Lot 033-- Richman Drive

The Assessing Department recommends that the BOS approve and sign the attached abatement form for the above referenced property. The Town assessed the property for the 2024 property tax year at \$30,600, the Town's assessment ratio for 2024 is 81.1% and the ratio'd market value from the assessment above is \$37,732.

The property owners had submitted a plan that shows Map 243 Lot 033 is actually not a separate lot, that its acreage is embedded and already assessed and taxed to Tax Map 243 Lot 032, the owners of Lot 032 are the same owners as we had assessed Lot 033 to. As the Town continues to develop, and more areas become surveyed by property owners/developers, some of the legacy and historical records areas for which we did not have surveys nor plans for in the past, end up getting corrected. This abatement is one such correction, its not the first, and it won't be the last.

The final bill for the 2024 property tax year was not paid due to confusion over the lot issue, so a lien was recorded, the intent of this abatement memo shall be to clear any and all principal, interest, lien costs etc associated with the 2024 property tax year tax bill.

Draft Motion: To adjust the assessment on Map 243 Lot 033, Richman Drive, from \$30,600 down to \$0, as the lot is being deleted in our mass appraisal system, as recommended by the Chief Assessor





TOWN OF HUDSON

Office of the Assessor

Jim Michaud

Chief Assessor, CAE

email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax: 603-598-6481



TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: May 13, 2025

FROM: Jim Michaud, Chief Assessor

RE: Certification of Yield Taxes Assessed/Timber Warrants:

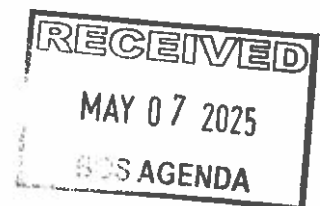
30 Richman Drive map 237/ lot 057 &
75 Barretts Hill Rd/Windsor Lane map 151/lot 059 &
89 Greeley Street map 141/lot 001

I recommend the Board of Selectmen sign the following attached Certifications of Yield Taxes Assessed and Timber Tax Warrants for:

Barrett Hill LLC
John Gargasz
21 Continental Blvd
Merrimack, NH 03054

New England Forestry Foundation
Michael Redante
Po Box 1346
Littleton, MA 01460

Brox Industries, Inc
Stephen M Brox
1 Tech Dr Ste 310
Andover, MA 01810-2457



**ORIGINAL WARRANT
YIELD TAX LEVY
May 13, 2025
THE STATE OF NEW HAMPSHIRE**

COUNTY OF: HILLSBOROUGH

CHRISTINE STROUT-LIZOTTE, Collector of Taxes for Town of: HUDSON, in said County.

In the name of said State, you are hereby directed to collect on or before thirty (30) days from the date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the yield tax due, below, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00, or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at **HUDSON**,

DILLON DUMONT, CHA 5/13/2025

BOB GUESSFERD, VICE 5/13/2025

DAVID S. MORIN 5/13/2025

HEIDI JAKOBY 5/13/2025

XEN VURGAROPULOS 5/13/2025

DATE OF BILLING: May 13, 2025

NAME & ADDRESS	TAX MAP & LOT	OPERATION #	YIELD TAX DUE
JOHN GARGASZ BARRETT HILL LLC 21 CONTINENTAL BLVD FL 4 MERRIMACK, NH 03054	151-059-000	24-229-01-T	\$1,259.43
DATE YIELD TAX DUE:			June 12, 2025

CERTIFICATION OF YIELD TAXES ASSESSED
INTENT FILED DURING TAX YEAR: April 1, 2024 to March 31, 2025

TOWN / CITY OF:

HUDSON

COUNTY OF:

HILLSBOROUGH

DATE OF BILLING:

May 13, 2025

SEND SIGNED COPY TO:

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL AND PROPERTY DIVISION

PO BOX 487

CONCORD, NH 03302-0487

or E-mail to timber@dra.nh.gov

DILLON DUMONT, CHAIRMAN

5/13/2025

BOB GUESSFERD, VICE-CHAIRMAN

5/13/2025

DAVID S. MORIN

5/13/2025

HEIDI JAKOBY

5/13/2025

XEN VURGAROPULOS

5/13/2025

# 1	# 4	# 5	# 6	# 6	# 6	# 7	# 8	# 9	# 10
NAME OF OWNER	SPECIES	NUMBER OF BOARD FEET (In Thousands)	NUMBER OF TONS	NUMBER OF CORDS	STUMPAGE VALUE	TOTAL ASSESSED VALUE	TAX AT 10 %		
JOHN GARGASZ BARRETT HILL LLC 21 CONTINENTAL BLVD FL 4 MERRIMACK, NH 03054	WHITE PINE	82.200			\$150.00	\$12,330.00	\$1,233.00		Subtotal of TAXES Due (Col. #9)
	HEMLOCK								
	RED PINE								
	SPRUCE & FIR								
	HARD MAPLE								
# 2									
DESIGNATED ON NOTICE OF INTENT TO CUT	WHITE BIRCH								Less bond or amount previously paid, if applicable
	YELLOW BIRCH								
	OAK								
	ASH								
	SOFT MAPLE								
151-059-000	BEECH/PALLET/TIE LOGS								Total Amount Due
	PINE BOX / PALLET								
	OTHER:								
	OTHER:								
	OTHER:								
# 3									
OPERATION NUMBER 24-229-01-T					TONS	CORDS			
	SPRUCE & FIR				\$ -				
	HARDWOOD & ASPEN				\$ -				
	PINE		37.88		\$ 0.25		\$9.47	\$0.95	
	HEMLOCK				\$ -				
ACCOUNT OR SERIAL #: 1303	BIOMASS CHIPS		1,019.14		\$ 0.25		\$254.79	\$25.48	\$1,259.43
	HIGH GRADE SPRUCE				\$ -				
	CORDWOOD					\$ -			
							\$12,594.26	\$1,259.43	

**ORIGINAL WARRANT
YIELD TAX LEVY
May 13, 2025
THE STATE OF NEW HAMPSHIRE**

COUNTY OF: HILLSBOROUGH

CHRISTINE STROUT-LIZOTTE, Collector of Taxes for Town of: HUDSON, in said County.

In the name of said State, you are hereby directed to collect on or before thirty (30) days from the date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the yield tax due, below, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00, or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at **HUDSON**,

DILLON DUMONT, CHA 5/13/2025

BOB GUESSFERD, VICE 5/13/2025

DAVID S. MORIN 5/13/2025

HEIDI JAKOBY 5/13/2025

XEN VURGAROPULOS 5/13/2025

DATE OF BILLING: May 13, 2025

NAME & ADDRESS	TAX MAP & LOT	OPERATION #	YIELD TAX DUE
STEPHEN M BROX BROX INDUSTRIES, INC 1 TECH DR SUITE 310 ANDOVER, MA 01810-2457	141-001-000	24-229-08-T	\$598.96
DATE YIELD TAX DUE:			June 12, 2025

May 13, 2025

or E-mail to timber@dra.nh.gov

XEN VURGAROPULOS 5/13/2025

# 1	# 4	# 5	# 6	# 6	# 7	# 8	# 9	# 10
NAME OF OWNER	SPECIES	NUMBER OF BOARD FEET (In Thousands)	NUMBER OF TONS	NUMBER OF CORDS	STUMPAGE VALUE	TOTAL ASSESSED VALUE	TAX AT 10 %	
STEPHEN M BROX BROX INDUSTRIES, INC 1 TECH DR SUITE 310 ANDOVER, MA 01810-2457	WHITE PINE	31.980			\$183.00	\$5,852.34	\$585.23	
	HEMLOCK							
	RED PINE							
	SPRUCE & FIR							
	HARD MAPLE							
# 2 DESIGNATED ON NOTICE OF INTENT TO CUT	WHITE BIRCH							Subtotal of TAXES Due (Col. #9)
	YELLOW BIRCH							\$598.96
	OAK							
<u>MAP & LOT NUMBER</u> 141-001-000	ASH							Less bond or amount previously paid, if applicable
	SOFT MAPLE							
	BEECH/PALLET/TIE LOGS							
	PINE BOX / PALLET							
	OTHER:							
# 3 <u>OPERATION NUMBER</u> 24-229-08-T	OTHER:							
	OTHER:							
ACCOUNT OR SERIAL #:	SPRUCE & FIR				TONS	CORDS		Total Amount Due \$598.96
	HARDWOOD & ASPEN				\$ -			
	PINE				\$ -			
	HEMLOCK				\$ -			
	BIOMASS CHIPS				\$ -			
3075	HIGH GRADE SPRUCE				\$ 0.42	\$137.26	\$13.73	
	CORDWOOD				\$ -			
					\$ -			\$5,989.60

**ORIGINAL WARRANT
YIELD TAX LEVY
May 13, 2025
THE STATE OF NEW HAMPSHIRE**

COUNTY OF: HILLSBOROUGH

CHRISTINE STROUT-LIZOTTE, Collector of Taxes for Town of: HUDSON, in said County.

In the name of said State, you are hereby directed to collect on or before thirty (30) days from the date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the yield tax due, below, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00, or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at **HUDSON**,

DILLON DUMONT, CHA 5/13/2025

BOB GUESSFERD, VICE 5/13/2025

DAVID S. MORIN 5/13/2025

HEIDI JAKOBY 5/13/2025

XEN VURGAROPULOS 5/13/2025

DATE OF BILLING: May 13, 2025

NAME & ADDRESS	TAX MAP & LOT	OPERATION #	YIELD TAX DUE
NEW ENGLAND FORESTRY FOUNDA MICHAEL REDANTE PO BOX 1346 LITTLETON, MA 01460	237-057-000	24-229-06-T	\$208.17
DATE YIELD TAX DUE:			June 12, 2025

CERTIFICATION OF YIELD TAXES ASSESSED
INTENT FILED DURING TAX YEAR: April 1, 2024 to March 31, 2025

TOWN / CITY OF:

HUDSON

COUNTY OF:

HILLSBOROUGH

DATE OF BILLING:

May 13, 2025

SEND SIGNED COPY TO:

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL AND PROPERTY DIVISION

PO BOX 487

CONCORD, NH 03302-0487

or E-mail to timber@dra.nh.gov

DILLON DUMONT, CHAIRMAN

5/13/2025

BOB GUESSFERD, VICE-CHAIRMAN

5/13/2025

DAVID S. MORIN

5/13/2025

HEIDI JAKOBY

5/13/2025

XEN VURGAROPULOS

5/13/2025

# 1	# 4	# 5	# 6	# 6	# 6	# 7	# 8	# 9	# 10
NAME OF OWNER	SPECIES	NUMBER OF BOARD FEET (In Thousands)	NUMBER OF TONS	NUMBER OF CORDS	STUMPAGE VALUE	TOTAL ASSESSED VALUE	TAX AT 10 %		
NEW ENGLAND FORESTRY FOUNDATION MICHAEL REDANTE PO BOX 1346 LITTLETON, MA 01460	WHITE PINE	12.195			\$160.55	\$1,957.91	\$195.79		Subtotal of TAXES Due (Col. #9)
	HEMLOCK								
	RED PINE								
	SPRUCE & FIR								
	HARD MAPLE								
# 2									
DESIGNATED ON NOTICE OF INTENT TO CUT	WHITE BIRCH								\$208.17
	YELLOW BIRCH								
	OAK								
	ASH								Less bond or amount previously paid, if applicable
MAP & LOT NUMBER 237-057-000	SOFT MAPLE								
	BEECH/PALLET/TIE LOGS								
	PINE BOX / PALLET								
	OTHER:								
	OTHER:								
# 3									
OPERATION NUMBER 24-229-06-T	SPRUCE & FIR				TONS	CORDS			Total Amount Due
	HARDWOOD & ASPEN				\$ -				
	PINE		17.63		\$ -		\$7.32	\$0.73	\$208.17
	HEMLOCK				\$ -				
	BIOMASS CHIPS				\$ -				
ACCOUNT OR SERIAL #: 4226	HIGH GRADE SPRUCE								
	CORDWOOD			7	\$ -	\$ 16.64	\$116.48	\$11.65	\$208.17
							\$2,081.71	\$208.17	



TOWN OF HUDSON

Office of the Assessor



Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: May 13, 2025

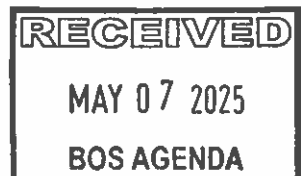
FROM: Jim Michaud, Chief Assessor *[Signature]*

RE: Elderly Exemption Requalification:

I recommend the Board of Selectmen sign this memo requalifying Elderly Exemptions for the property owners listed below. The residents have provided the proper documentation to show they continue to qualify for this exemption.

This requalification is in accordance with NHDRA's 5-year Assessment Review process. Although this is a necessary requirement, we understand this process can be laborious and we very much appreciate the understanding and cooperation of our elderly residents. This is the first of three subgroups of elderly applicants.

33 Chagnon Ln – map 111/ lot 056
33 Beechwood Rd - Map 124/ lot 069
22 Oliver Dr – map 142/ lot 007/ sub 021
60 Lawrence Rd- -map 144/ lot 018
49 Lexington Ct – map 147/ lot 017/ sub 001
47 Lexington Ct – map 147/ lot 017/ sub 002
48 Lexington Ct – map 147/ lot 017/ sub 033
50 Lexington Ct – map 147/ lot 017/ sub 034
18 Westchester Ct – map 147/ lot 022/ sub 013
28 Westchester Ct – map 147/ lot 022/ sub 018
11 Berkeley Dr – map 147/ lot 022/ sub 039
56 Glasgow Cir – map 149/ lot 001/ sub 067
9A Taunton Ln – map 156/ lot 006/ sub 051
6A Doveton Ln – map 156/ lot 006/ sub 034
8 Madeleine Ct – map 156/ lot 008/ sub 017
16 Phillips Dr – map 156/ lot 039
31 Bonnie Heights Dr – map 158/ lot 001/ sub 009
11 Clement Rd – map 161/ lot 052



12 Federal St – map 165/ lot 063
1 Summer Ave – map 165/ lot 131
105 Highland St – map 167/ lot 062
33 Krystal Dr – map 168/ lot 002/ sub 021
40 Greeley St – map 168/ lot 057
214 Pheasant Run – map 168/ lot 068/ sub 014
8 Newton St – map 174/ lot 071
8 Nottingham St – map 174/ lot 147
88 Ferry St – map 174/ lot 185
58 School St – map 174/ lot 223
10 Pond View Dr – map 175/ lot 034/ sub 016
7 Pond View Dr – map 175/ lot 034/ sub 028
16 Mobile Dr – map 178/ lot 013/ sub 011
79 Speare Rd – map 178/ lot 021
33 Library St – map 182/ lot 126
14 Karas Crossing – map 187/ lot 024
20 B St – map 191/ lot 040
39 B St – map 191/ lot 081
3 Nevens St – map 191/ lot 170
16 Nevens St – map 191/ lot 180
11 Spruce St – map 197/ lot 170
13B A St – map 198/ lot 030/ sub 002
7 Wayne St – map 198/ lot 101
7 Lorraine St 0 map 198/ lot 119
56 Pelham Rd – map 199/ lot 007
89 B Pelham Rd – map 200/ lot 003/ sub 002
327 Fox Hollow Rd – map 204/ lot 006/ sub 327
925 Fox Hollow Dr – map 204/ lot 006/ sub 925
6 Woodridge Dr – map 205/ lot 034
17A Holly Ln – map 216/ lot 018/ sub010
19B Holly Ln – map 216/ lot 018/ sub 027
23A Holly Ln - map 216 lot 018/ sub 050
69 Wason Rd – map 217/ lot 019
11 Rena Ave – map 228/ lot 046
12 Ridgecrest Dr – map 229/ 016
21 Ridgecrest Dr – map 229/ lot 023
102 Musquash Rd – map 242/ lot 054
53 River Rd – map 246/ lot 002
20 Williams Dr – map 253/ lot 053
120 Dracut Rd – map 254/ lot 019

DRAFT MOTION: Motion to requalify Elderly Exemptions for the property owners referenced in the above request.

Dillon Dumont, Chairman

Bob Guessferd, Vice Chairman

David S. Morin

Heidi Jakoby

Xen Vurgaropulos



TOWN OF HUDSON

Office of the Assessor




Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

FROM: Jim Michaud, Chief Assessor 

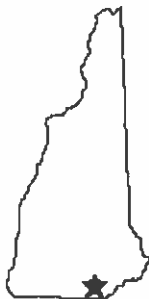
DATE: May 13, 2025

RE: Disabled Exemption Requalification:

I recommend the Board of Selectmen sign this memo requalifying Disabled Exemptions for the property owners listed below. The residents have provided the proper documentation to show they continue to qualify for this exemption.

This requalification is in accordance with NHDRA's 5-year Assessment Review process. Although this is a necessary requirement, we understand this process can be laborious and we very much appreciate the understanding and cooperation of our applicants.

7 Mobile Dr – map 178/ lot 013/ sub 014
38B Barretts Hill Rd – map 151/ lot 005/ sub 002
11 Belknap Terrace – map 198/ lot 128
259 Webster St – map 138/ lot 027
20 Kimball Hill Rd – map 177/ lot 004
34 Mobile Dr – map 178/ lot 013/ sub 067
7 Cottonwood Dr – map 203/ lot 131
58 Wason Rd – map 217/ lot 014
60 Highland St – map 174/ lot 113

**TOWN OF HUDSON**

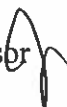
Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

FROM: Jim Michaud, Chief Assessor 

DATE: May 13, 2025

RE: Tax Deferral Application:
38B Barretts Hill Rd. - map 151/ lot 005/ sub 002

Please grant and sign the attached Tax Deferral Application for the property owner listed below:

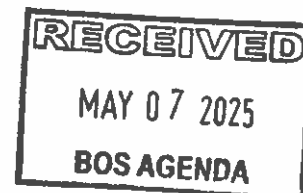
Adrienne Monestere – 38B Barretts Hill Rd. - map 151/ lot 005/ sub 002

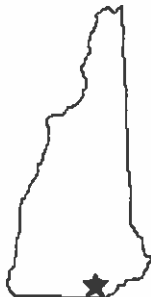
The applicant has provided all required documentation to adequately demonstrate her financial hardship. The total of the respective tax liens on this property does not exceed 85% of the assessed value (per RSA 72:38a). There is no mortgage on this property so no further approval is required.

MOTION:

Motion to grant a Tax Deferral for the property owner referenced in the above Request.

PLEASE SIGN IN BLACK INK



**TOWN OF HUDSON**

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: May 13, 2025

FROM: Jim Michaud, Chief Assessor

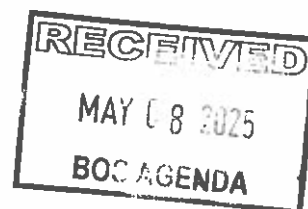
RE: Disabled Exemption Application

431 Fox Hollow Dr. – map 204/ lot 006/ sub 431

I recommend the Board of Selectmen sign the PA-29 form granting a Disabled Exemption to the property owner listed below. The resident has provided the proper documentation to show they qualify for this exemption.

Michael Stone - 431 Fox Hollow Dr. – map 204/ lot 006/ sub 431

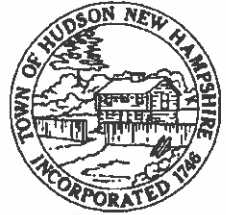
MOTION: Motion to grant a Disabled Exemption to the property owner referenced in the above request.





TOWN OF HUDSON

Office of the Assessor




Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax: 603-598-6481

TO: Board of Selectmen
Roy Sorenson, Town Administrator

DATE: May 13, 2025

FROM: Jim Michaud, Chief Assessor 

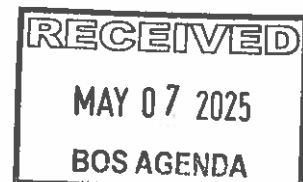
RE: Veteran Tax Credit:

23 Beechwood Rd. – map 133/ lot 051

I recommend the Board of Selectmen sign the PA-29 form granting a Veteran Tax Credit to the property owner listed below. The resident has provided a copy of their DD-214 verifying that they qualify for the credit.

Michael Goldman - 23 Beechwood Rd. – map 133/ lot 051

MOTION: Motion to grant a Veteran Tax Credit to the property owner referenced in the above request.



**TOWN OF HUDSON**

Office of the Assessor

Jim Michaud
Chief Assessor, CAE
email: jmichaud@hudsonnh.gov

www.hudsonnh.gov

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6009 · Fax: 603-598-6481

MEMORANDUM

TO: Board of Selectmen
Roy E. Sorenson, Town Administrator

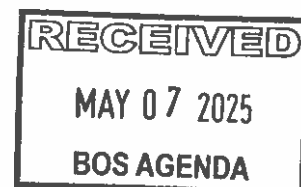
DATE: May 13, 2025

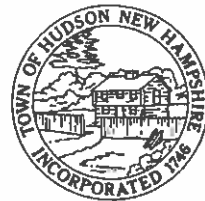
FROM: Jim Michaud, Chief Assessor 

RE: 2024 Elderly Exemption Application - Denial
Tax Map 147 Lot 026 – 8 Derry Lane

The Assessing Department is recommending that the Board of Selectmen deny the elderly exemption application for the owners of the referenced property. The voter-adopted income limit for elderly exemptions, for single property owners, is \$50,000, the applicant exceeds that limit for the 2024 calendar year, in accordance with RSA 72:39-a.

Draft Motion: Motion to deny the elderly exemption application for Tax Map 147 Lot 026, 8 Derry Lane, as recommended by the Chief Assessor.




**TOWN OF HUDSON****Engineering Department**

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

DATE: May 1, 2025

TO: Roy Sorenson, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer 

RE: Petition and Pole Licenses for one (1) new Pole, 195/8Y on **Ledge Road**
in the Town of Hudson, as per attached for PSNH, dba Eversource Energy

Attached please find one new Pole License Petition from PSNH, dba Eversource Energy, for a new pole on **Ledge Road** in Hudson.

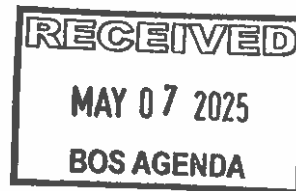
The Public Works and Engineering Departments have both reviewed it and are recommending that this Pole License be approved.

Thank you.

Motion:

To approve the Petition and Pole License from PSNH, dba Eversource Energy, for one new pole located on Ledge Road.

Enclosures





TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

DATE: May 1, 2025

TO: Elvis Dhima, P.E., Town Engineer
Jay Twardosky, DPW Director

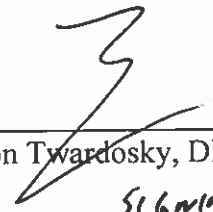
FROM: Doreena Stickney, Administrative Aide

RE: Petition and Pole Licenses for one (1) new Pole, 195/8Y on **Ledge Road** in the Town of Hudson, as per attached for PSNH, dba Eversource Energy

Attached please find one new Pole License Petition from PSNH, dba Eversource Energy, for a new pole on Ledge Road in Hudson.

Please sign below to verify that you have reviewed and approve this license.

Thank you.



Jason Twardosky, DPW Director

Attachments

*516mm6 FOR JASON
(on VACA)*



Elvis Dhima, Town Engineer

**PETITION AND POLE LICENSE
PETITION**

Manchester, New Hampshire

May 1, 2025

To the Town of Hudson, New Hampshire.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY requests a license to install and maintain underground conduits, cable and wires, and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary along, and under the following public ways:

License one (1) pole(s), 195/8Y on LEDGE RD in the Town of Hudson.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY

BY: *Caroline Craig*
Caroline Craig, Licensing Specialist

LICENSE

Upon the foregoing petition and it appearing that the public good so requires, it is hereby

ORDERED

This 1st day of May, 2025, that, PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY be granted a license to erect and maintain poles and structures, with wires, cables, conduits and devices thereon, together with sustaining, strengthening and protecting fixtures, in the public ways covered by said petition. All of said wires, except such as are vertically attached to poles and structures, shall be placed in accordance with the National Electrical Safety Code in effect at the time of petition and/or license is granted.

In accordance with the requirements of RSA 72:23, I (b), this license is granted to the licensee(s) subject to the condition that the licensee(s) and any other entity using or occupying property of the Town of Hudson pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the lessee to pay the duly assessed personal and real estate taxes when due shall be cause to terminate said lease or agreement by the lessor. Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the Town of Hudson pursuant to this license shall be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the licensor pursuant to this license.

The approximate location of the poles and structures shall be shown on plan marked EVERSOURCE No. 23-0724, dated 4/29/2025, attached to and made a part hereof.

Town of Hudson, New Hampshire

Town of Hudson, New Hampshire

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

Received and entered in the records of the Town of Hudson, New Hampshire, Book _____, Page _____

Date: _____

ATTEST: _____

Town Clerk

**PETITION AND POLE LICENSE
PETITION**

Manchester, New Hampshire

May 1, 2025

To the Town of Hudson, New Hampshire.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY requests a license to install and maintain underground conduits, cable and wires, and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary along, and under the following public ways:

License one (1) pole(s), 195/8Y on LEDGE RD in the Town of Hudson.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY

BY: *Caroline Craig*
Caroline Craig, Licensing Specialist

LICENSE

Upon the foregoing petition and it appearing that the public good so requires, it is hereby

ORDERED

This 1st day of May, 2025, that, PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY be granted a license to erect and maintain poles and structures, with wires, cables, conduits and devices thereon, together with sustaining, strengthening and protecting fixtures, in the public ways covered by said petition. All of said wires, except such as are vertically attached to poles and structures, shall be placed in accordance with the National Electrical Safety Code in effect at the time of petition and/or license is granted.

In accordance with the requirements of RSA 72:23, I (b), this license is granted to the licensee(s) subject to the condition that the licensee(s) and any other entity using or occupying property of the Town of Hudson pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the lessee to pay the duly assessed personal and real estate taxes when due shall be cause to terminate said lease or agreement by the lessor. Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the Town of Hudson pursuant to this license shall be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the licensor pursuant to this license.

The approximate location of the poles and structures shall be shown on plan marked EVERSOURCE No. 23-0724, dated 4/29/2025, attached to and made a part hereof.

Town of Hudson, New Hampshire

Town of Hudson, New Hampshire

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

Received and entered in the records of the Town of Hudson, New Hampshire, Book _____, Page _____

Date: _____

ATTEST: _____
Town Clerk

EVERSOURCE

LICENSE NO. 23-0724

STATE HWY. DIV. NO. 5

STATE LICENSE NO.

WORK REQUEST# 20743505

WORK FINANCIAL # 80310893

TELCO ENGINEER: _____ TELCO PROJECT # _____

Pole Numbers		Pole Sz-CI	Eq BH	INSTALL POLE PB	REMOVE 	REF 	100% LTS 	J/O 	100 % TEL 	Span	DIST. FROM EOP	Remarks	DOC REQ
195/8		40'-1									REF.		
195/8Y		40'-2									5'	INSTALL 40'-2 POLE	M
<u>195/9</u>		35'									REF		

In accordance with the requirements of RSA 72:23, I (b) this licensee(s) and any other entity now or hereafter using or occupying municipal property pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the licensee(s) to pay duly assessed personal and real property taxes when due shall be cause to terminate this license.

Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the municipality within the Town of Hudson pursuant to this license shall (unless otherwise exempt under RSA 72) be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the municipality within the Town of Hudson pursuant to this license.

The license granted herein, and the duty to pay properly assessed real and personal property taxes, shall apply to any other entity, now or hereafter, using or occupying municipal property pursuant to this license. The duty to pay properly assessed real and personal property taxes shall apply both to the owner and joint owner of any such pole or conduit, or an attacher to or user of said pole or conduit, pursuant to permission or by agreement of the owner of said pole or conduit. Within 90 days of the adoption of this amendment, the licensee(s) and any other users, occupying or using municipal property pursuant to this license, shall be responsible for notifying the Clerk of the Town of Hudson as to the use of the poles and conduits hereby licensed. Such notification shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits.

As a condition of this license, the licensee shall, on an annual basis, beginning on February 1, 2015, provide the Clerk of the Town of Hudson with a complete list of each entity attaching to, or using any pole or conduit licensed hereunder. Said list shall be updated annually and shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits. In the event that attachments and/or equipment is removed during the course of the year, written notification, containing the specifics thereof, shall be provided to the Town Clerk.

The changes to the within license set forth in the preceding paragraphs shall take effect April 1, 2014 and shall remain in effect until changed in accordance with the requirements of RSA 231:161163.



TOWN OF HUDSON

Engineering Department




12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

DATE: April 30, 2025

TO: Roy Sorenson, Town Administrator
Board of Selectmen

FROM: Elvis Dhima, P.E., Town Engineer 

RE: Petition and Pole Licenses for one (1) new Pole, 325/33Y on **Derry Road**
in the Town of Hudson, as per attached for PSNH, dba Eversource Energy

Attached please find one new Pole License Petition from PSNH, dba Eversource Energy, for a new pole on **Derry Road** in Hudson.

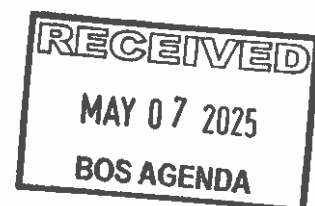
The Public Works and Engineering Departments have both reviewed it and are recommending that this Pole License be approved.

Thank you.

Motion:

To approve the Petition and Pole License from PSNH, dba Eversource Energy, for one new pole located on Derry Road.

Enclosures





TOWN OF HUDSON

Engineering Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

DATE: April 30, 2025

TO: Elvis Dhima, P.E., Town Engineer
Jay Twardosky, DPW Director

FROM: Doreena Stickney, Administrative Aide

RE: Petition and Pole Licenses for one (1) new Pole, 325/33Y on **Derry Road** in the Town of Hudson, as per attached for PSNH, dba Eversource Energy

Attached please find one new Pole License Petition from PSNH, dba Eversource Energy, for a new pole on Derry Road in Hudson.

Please sign below to verify that you have reviewed and approve this license.

Thank you.



Jason Twardosky, DPW Director



Elvis Dhima, Town Engineer

FOR JASON LOW VACA.

Attachments

**PETITION AND POLE LICENSE
PETITION**

Manchester, New Hampshire

April 30, 2025

To the Town of Hudson, New Hampshire.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY requests a license to install and maintain underground conduits, cable and wires, and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary along, and under the following public ways:

License one (1) pole(s), 325/33Y on Derry Road in the Town of Hudson.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY

BY: *Lilith Cadorette*
Lilith Cadorette, Licensing Specialist

LICENSE

Upon the foregoing petition and it appearing that the public good so requires, it is hereby

ORDERED

This 30th day of April, 2025, that, PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY be granted a license to erect and maintain poles and structures, with wires, cables, conduits and devices thereon, together with sustaining, strengthening and protecting fixtures, in the public ways covered by said petition. All of said wires, except such as are vertically attached to poles and structures, shall be placed in accordance with the National Electrical Safety Code in effect at the time of petition and/or license is granted.

In accordance with the requirements of RSA 72:23, I (b), this license is granted to the licensee(s) subject to the condition that the licensee(s) and any other entity using or occupying property of the Town of Hudson pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the lessee to pay the duly assessed personal and real estate taxes when due shall be cause to terminate said lease or agreement by the lessor. Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the Town of Hudson pursuant to this license shall be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the licensor pursuant to this license.

The approximate location of the poles and structures shall be shown on plan marked EVERSOURCE No. 23-0723, dated 3/26/2025, attached to and made a part hereof.

Town of Hudson, New Hampshire

Town of Hudson, New Hampshire

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

Received and entered in the records of the Town of Hudson, New Hampshire, Book _____, Page _____

Date: _____

ATTEST: _____

Town Clerk

**PETITION AND POLE LICENSE
PETITION**

Manchester, New Hampshire

April 30, 2025

To the Town of Hudson, New Hampshire.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY requests a license to install and maintain underground conduits, cable and wires, and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary along, and under the following public ways:

License one (1) pole(s), 325/33Y on Derry Road in the Town of Hudson.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY

BY: *Lilith Cadorette*
Lilith Cadorette, Licensing Specialist

LICENSE

Upon the foregoing petition and it appearing that the public good so requires, it is hereby

ORDERED

This 30th day of April, 2025, that, PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE, dba EVERSOURCE ENERGY be granted a license to erect and maintain poles and structures, with wires, cables, conduits and devices thereon, together with sustaining, strengthening and protecting fixtures, in the public ways covered by said petition. All of said wires, except such as are vertically attached to poles and structures, shall be placed in accordance with the National Electrical Safety Code in effect at the time of petition and/or license is granted.

In accordance with the requirements of RSA 72:23, I (b), this license is granted to the licensee(s) subject to the condition that the licensee(s) and any other entity using or occupying property of the Town of Hudson pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the lessee to pay the duly assessed personal and real estate taxes when due shall be cause to terminate said lease or agreement by the lessor. Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the Town of Hudson pursuant to this license shall be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the licensor pursuant to this license.

The approximate location of the poles and structures shall be shown on plan marked EVERSOURCE No. 23-0723, dated 3/26/2025, attached to and made a part hereof.

Town of Hudson, New Hampshire

Town of Hudson, New Hampshire

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

BY: _____

Received and entered in the records of the Town of Hudson, New Hampshire, Book _____, Page _____

Date: _____

ATTEST: _____

Town Clerk

EVERSOURCE

03/26/2025

23-0723

Hudson

5

Derry Road

WORK REQUEST#

20490686

Derry

Evan Kehoe

80287259

TELCO PROJECT #

[illegible]

PSNH#:

In accordance with the requirements of RSA 72:23, I (b) this licensee(s) and any other entity now or hereafter using or occupying municipal property pursuant to this license shall be responsible for the payment of, and shall pay, all properly assessed real and personal property taxes no later than the due date. Failure of the licensee(s) to pay duly assessed personal and real property taxes when due shall be cause to terminate this license.

Furthermore, in accordance with the requirements of RSA 72:23, I (b), the licensee(s) and any other entity using and/or occupying property of the municipality within the Town of Hudson pursuant to this license shall (unless otherwise exempt under RSA 72) be obligated to pay real and personal property taxes on structures or improvements added by the licensee(s) or any other entity using or occupying property of the municipality within the Town of Hudson pursuant to this license.

The license granted herein, and the duty to pay properly assessed real and personal property taxes, shall apply to any other entity, now or hereafter, using or occupying municipal property pursuant to this license. The duty to pay properly assessed real and personal property taxes shall apply both to the owner and joint owner of any such pole or conduit, or an attacher to or user of said pole or conduit, pursuant to permission or by agreement of the owner of said pole or conduit. Within 90 days of the adoption of this amendment, the licensee(s) and any other users, occupying or using municipal property pursuant to this license, shall be responsible for notifying the Clerk of the Town of Hudson as to the use of the poles and conduits hereby licensed. Such notification shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits.

As a condition of this license, the licensee shall, on an annual basis, beginning on February 1, 2015, provide the Clerk of the Town of Hudson with a complete list of each entity attaching to, or using any pole or conduit licensed hereunder. Said list shall be updated annually and shall include the following information: the identification number and location of all poles and conduits being used or occupied by any additional parties other than the named licensee; the property and equipment attached; and, the name and address of each such party using, attaching to, or occupying said poles or conduits. In the event that attachments and/or equipment is removed during the course of the year, written notification, containing the specifics thereof, shall be provided to the Town Clerk.

The changes to the within license set forth in the preceding paragraphs shall take effect April 1, 2014 and shall remain in effect until changed in accordance with the requirements of RSA 231:161163.

**OUTDOOR GATHERING PERMIT**

(Chapter 253 of the Hudson, NH Town Code)

Type of Activity Walking Eucharistic PilgrimageDate & Time of Activity 5/30/25 1200 to 1700 and 6/1/25 1400 to 1900 *Times are estimatedSite (address) of Activity Presentation of Mary Academy and St. Kathryn ParishName & Address of Company conducting Activity Diocese of Manchester 153 Ash St Manchester NH 03102

I certify that all state regulations regarding this request have been met:

[Signature] 5/1/2025
 Signature of Officer of Company conducting Activity Date

Name, Address & Phone No. of President/Manager Tara Bishop 603-682-4628

State of Incorporation (if incorporated) _____

Name & Address of Registered Agent (if corporation) _____

Name of Local Organization sponsoring Activity Diocese of Manchester

[Signature] 153 Ash St Manchester NH 03102
 Signature of Officer of Local Organization sponsoring Activity Address

401-575-7967 Kvtavares21@gmail.com
 Phone Number e-mail Address

♦Signed letter of authorization from establishment where the event will be held must be provided with application. (BOS consensus 7/22/08)

♦Proof of Insurance—Certificate must be provided w/application, setting forth policy limits, activity & location of activity.

!! Please note that the application, with attachments, must be submitted at least 30 days prior to the event !!

e-mail completed form to lweissgarber@hudsonnh.gov or FAX to 603-598-6481

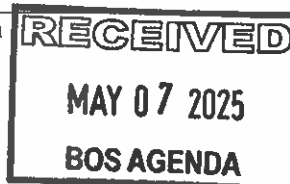
For Office Use Only

Attachments to permit application: 1) Report of town Building Inspector/Health Officer, ensuring site of proposed activity is suitable, with minimum sanitary and safety requirements having been met, with signoff/clearance from the Fire Chief and Police Chief; 2) Signed letter of authorization; 3) Proof of insurance certificate.

Proof of public notice.

Date approved by Board of Selectmen _____

Chairman, Board of Selectmen _____



OFFICE USE ONLY

Applicant PMA 9 St Kellyns Date of Event 5/30 + 6/1
Map _____ Lot _____ Building Permit Req'd N/A Street _____

SANITARY APPROVALS

Stipulations _____

Health Officer/Date

David R. Helbert 5/1/25

FIRE SAFETY

Stipulations _____

Fire Dept./Date

David R. Helbert 5/1/25

ZONING

Stipulations _____

Zoning Administrator/Date

U-SN 5/1/25

BUILDING

Stipulations _____

Building Inspector/Date

HL 5/1/25

POLICE DEPARTMENT

Stipulations _____

Police Chief/Date

Laurel 5-5-25



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/24/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Porter & Curtis a division of Heffernan Insurance Brokers
225 STATE RD
MEDIA, PA 19063-1537

CONTACT NAME:
PHONE (A/C, No, Ext): (610) 891-9855 **FAX (A/C, No):** (484) 445-7114
E-MAIL ADDRESS: mhurst@portercurtis.com

INSURER(S) AFFORDING COVERAGE **NAIC #**
INSURER A: Great American Insurance Company 16691

INSURED SPORTS AND RECREATION PROVIDERS ASSOCIATION (PURCHASING GROUP) AND ITS PARTICIPATING MEMBERS:
Roman Catholic Bishop of Manchester, a corporation sole (Diocese of Manchester)
153 ASH ST
MANCHESTER, NH 03104-4396

INSURER B:
INSURER C:
INSURER D:
INSURER E:
INSURER F:

COVERAGES

CERTIFICATE NUMBER: GAP140414

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY			PAC 4725038	05/18/2025 12:00 AM	06/20/2025 12:01 AM	EACH OCCURRENCE \$1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$300,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$10,000
	<input checked="" type="checkbox"/> HOST LIQUOR LIABILITY INCLUDED						PERSONAL & ADV INJURY \$1,000,000
	<input checked="" type="checkbox"/> INCLUDES ATHLETIC PARTICIPANTS						GENERAL AGGREGATE \$3,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COM/POP AGG \$3,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person)
	<input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS						BODILY INJURY (Per accident)
	<input type="checkbox"/> HIRED AUTO <input type="checkbox"/> NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)
	UMBRELLA LIAB <input type="checkbox"/> OCCUR						EACH OCCURRENCE
	EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE						AGGREGATE
	DED <input type="checkbox"/> RETENTION \$ <input type="checkbox"/>						
A	Professional Liability			PAC 4725038	05/18/2025 12:00 AM	06/20/2025 12:01 AM	EACH OCCURRENCE \$1,000,000 AGGREGATE LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Covered Activities: Diocesan Eucharistic Pilgrimage

Scheduled Activities Exclusion Applies-Please Refer to Named Insured Member Certificate of Coverage

CERTIFICATE HOLDER

Proof of Insurance

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Porter & Curtis, LLC



ADDITIONAL INTEREST SCHEDULE

DATE (MM/DD/YYYY)
03/24/2025

AGENCY		CARRIER Great American Insurance Company	NAIC CODE 16691
POLICY NUMBER GAP140414/PAC 4725038	EFFECTIVE DATE 05/18/2025 12:00 AM	NAMED INSURED(S) Roman Catholic Bishop of Manchester, a corporation sole (Diocese of Manchester)	

ADDITIONAL INTEREST (Not all fields apply to all scenarios - provide only the necessary data)

INTEREST		NAME AND ADDRESS	RANK	EVIDENCE	CERTIFICATE	POLICY	SEND BILL	INTEREST IN ITEM NUMBER	
<input checked="" type="checkbox"/> ADDITIONAL INSURED	<input type="checkbox"/> LOSS PAYEE	Daughter of Mary, Mother of Healing Love 279 Cartier St Manchester, NH 03102						LOCATION:	BUILDING:
<input type="checkbox"/> BEACH OF WARRANTY	<input type="checkbox"/> MORTGAGEE							VEHICLE:	BOAT:
<input type="checkbox"/> CO-OWNER	<input type="checkbox"/> OWNER							AIRPORT:	AIRCRAFT:
<input type="checkbox"/> EMPLOYEE AS LESSOR	<input type="checkbox"/> REGISTRANT							ITEM CLASS:	ITEM:
<input type="checkbox"/> LEASEBACK OWNER	<input type="checkbox"/> TRUSTEE							ITEM DESCRIPTION	
<input type="checkbox"/> LIENHOLDER		REFERENCE / LOAN #:		INTEREST END DATE:					
		LIEN AMOUNT:		PHONE (A/C, No, Ex):		FAX (A/C, No):			
REASON FOR INTEREST				E-MAIL ADDRESS:					

The above are added as additional insured but only with respect to liability arising out of operations of the named insured during the policy period.

19:59 Tue Apr 15

google.com

Sign in to your account

Barn Plan: 680 Square Feet, 1 Bedroom, 1 Bathroom

Bishop Guertin High School to Presentation of Mary Ac...

Search along the route

Restaurants Coffee

Turn left onto Independence Dr
0.2 mi

Continue onto Beausite Dr
0.1 mi

Turn right onto Appleside Dr
0.6 m

Turn right onto Sagamore Park Rd
0.3 m

Turn left
0.1 mi

Turn right onto Flagstone Dr
354 ft

Turn left
249 ft

Turn right toward NH-3A S/Lowell Rd
43 ft

Turn left toward NH-3A S/Lowell Rd
230 ft

Turn left toward NH-3A S/Lowell Rd
82 ft

Turn right toward NH-3A S/Lowell Rd

20:02 Tue Apr 15

google.com

Sign in to your account

Barn Plan: 680 Square Feet, 1 Bedroom, 1 Bathroom

Bishop Guertin High School to Presentation of Mary Ac...

30 May 0945-1130hrs

Star ces Bishop Guertin High School

Nashua Country Club

Amnat Beauty

Midas

Lowe's Home Improvement

Tulley BMW of Nashua

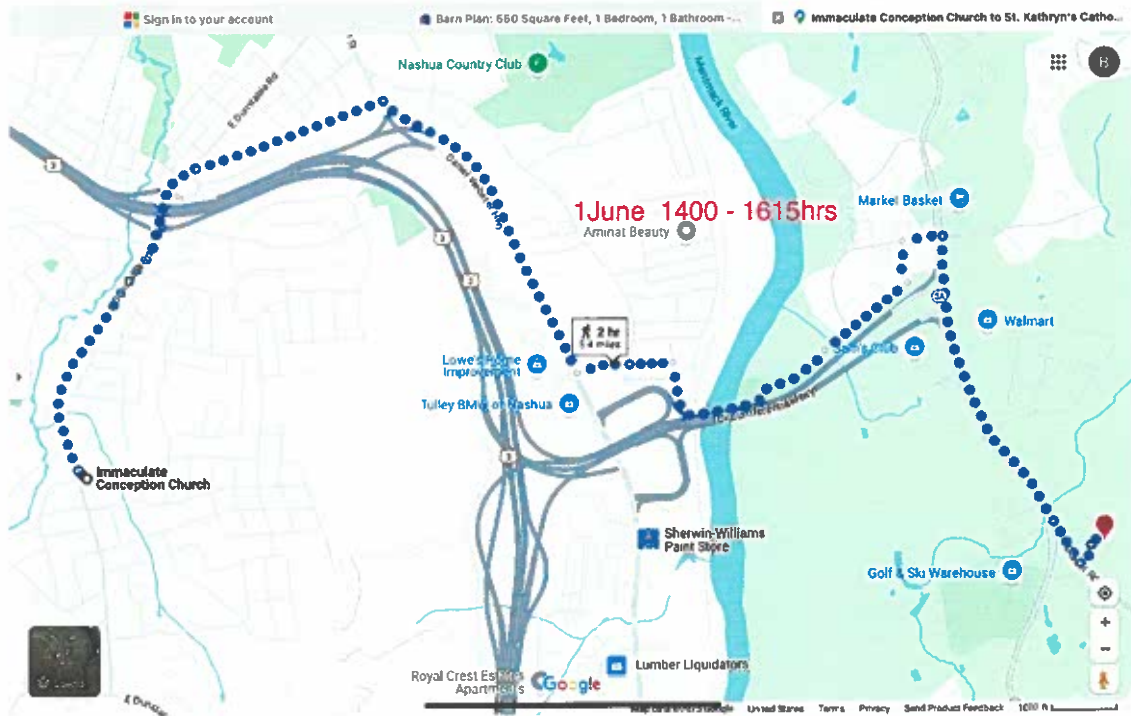
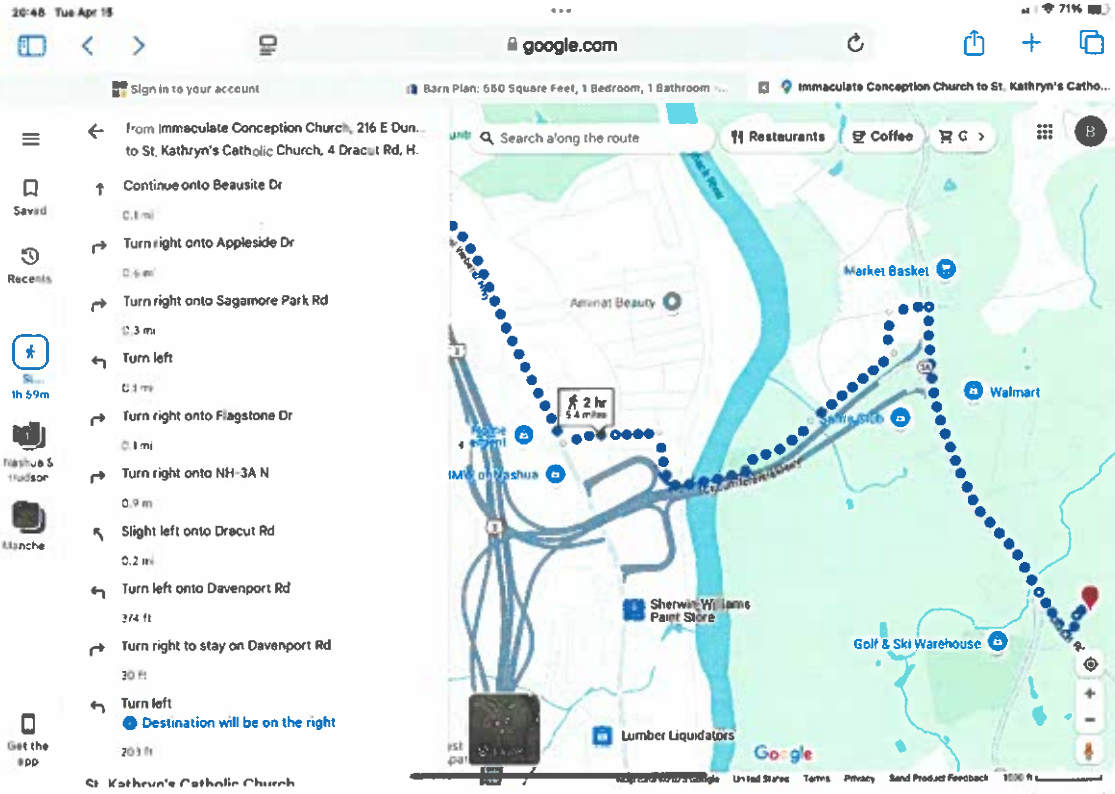
FWM Docks & TX Dock Northeast

Market Basket

Sam's Club

Walmart

1 hr 39 min
4.4 miles



6C4

BIS AGENDA 5/13/25

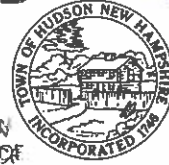
AK



RECEIVED

APR 10 2025

TOWN OF HUDSON

TOWN OF HUDSON
SELECTMEN'S OFFICE

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

Dance Hall & Entertainment Places of Assembly Renewal Application

(Pursuant to chapter 185 of the Hudson Town Code)

Name: Joshua Barley Date: 4/4/25Home Address: 205 Elmwood Ave.Phone: 603-566-4888 Email: Josh.white.birch@gmail.comEstablishment Name: The White Birch Catering and Banquet HallEstablishment Address: 222 Central StEstablishment Phone: 603-579-3636

A description of the activity(s) which will be engaged in at the dance hall or entertainment place of

assembly: Private parties, weddings, fundraisers, community events.Date(s) of Activity: Year round.

A description of the physical layout of the dance hall or entertainment place of assembly (please draw on

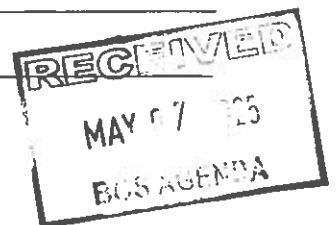
back): Bar to the left of main entrance, Kitchen to right, dance floor and dining area in middle

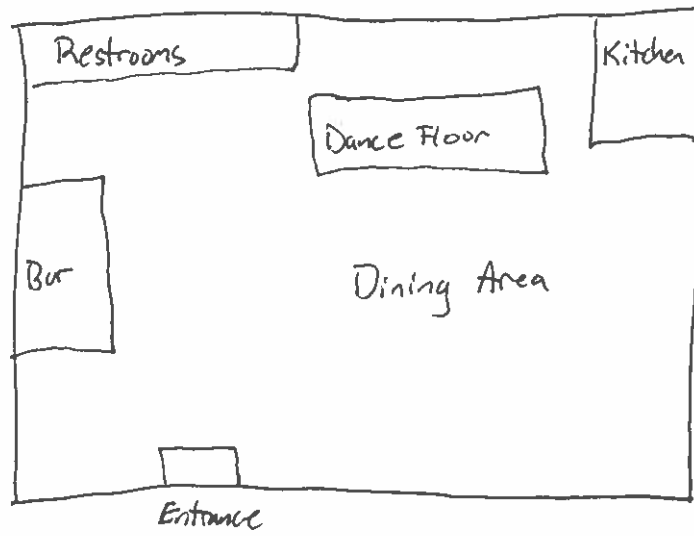
The Chief of Police has caused an investigation of the dance hall or entertainment place of assembly in order to ascertain any traffic related problems, public disturbances, or public nuisances, or other risks to the health, safety, and welfare of the general public. Proof of compliance with all applicable ordinances, rules and regulations, including, but not limited to, all health, building, zoning, fire, police or other rules and regulations. An annual fee based on the gross square feet of the area occupied by the dance hall or entertainment place of assembly as follows: \$50 for the first 1,500 square feet or fraction thereof, plus an additional \$2 for each 100 square feet or fraction thereof over 1,500 square feet, except that the maximum fee for any license shall be \$1,000; or a daily fee of \$15 per day. Amount of fee: \$ 138-

Chief of Police: [Signature]Approved X Denied _____ Date 4/17/25

Reason for Denial: _____

01/25





Town of Hudson
Dance Hall and Entertainment Place of Assembly Fee Calculation
22 Central Street – White birch Catering
May 14, 2025 – April 30, 2026

Square footage = 5,892

\$50 per 1st 1,500 sq. ft., plus an additional \$2 for
each 100 sq. ft., or, fraction thereof over 1, 500 sq. ft.

Fee Calculation

1, 500 sq. ft.	=	\$50
700 sq. ft.	=	<u>\$88.00</u>
Total fee	=	\$138.00

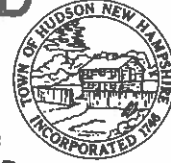
Total Fee Due **\$138.00**

6C5



RECEIVED

APR 10 2025

TOWN OF HUDSON
TOWN OF HUDSON
SELECTMENS OFFICE

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

Dance Hall & Entertainment Places of Assembly Renewal Application

(Pursuant to chapter 185 of the Hudson Town Code)

Name: Randy S Dugary Date: 4-3-25

Home Address: 13 Meadow Drive Condominium N.H. 03053

Phone: 603-438-7631 Email: backstreet bar and grill
Hotmail.com

Establishment Name: Backstreet Bar & Grill LLC

Establishment Address: 76 Deary Rd Hudson, N.H. 03051

Establishment Phone: 603/578-1811

A description of the activity(s) which will be engaged in at the dance hall or entertainment place of

assembly: Live Music - D.J. Pool TournamentsDate(s) of Activity: Varies

A description of the physical layout of the dance hall or entertainment place of assembly (please draw on

back): Rectangular Shape 1/2 Bar 1/2 Pool Tables

The Chief of Police has caused an investigation of the dance hall or entertainment place of assembly in order to ascertain any traffic related problems, public disturbances, or public nuisances, or other risks to the health, safety, and welfare of the general public. Proof of compliance with all applicable ordinances, rules and regulations, including, but not limited to, all health, building, zoning, fire, police or other rules and regulations. An annual fee based on the gross square feet of the area occupied by the dance hall or entertainment place of assembly as follows: \$50 for the first 1,500 square feet or fraction thereof, plus an additional \$2 for each 100 square feet or fraction thereof over 1,500 square feet, except that the maximum fee for any license shall be \$1,000; or a daily fee of \$15 per day. Amount of fee: \$ 46.40

Chief of Police: [Signature]Approved X

Denied _____

Date 4-23-25

Reason for Denial: _____

01/25

RECEIVED

APR 23 2025

BOS AGENDA

main entrance

B
A
R

12x8 ft stage

TABLES

TABLES

TABLE

TABLES

TABLE

TABLE

TABLE

Town of Hudson
Dance Hall and Entertainment Place of Assembly Fee Calculation
76 Derry Street – Backstreet Bar and Grill
May 14, 2025 – April 30, 2026

Square footage = 2,320

\$50 per 1st 1,500 sq. ft., plus an additional \$2 for
each 100 sq. ft., or, fraction thereof over 1, 500 sq. ft.

Fee Calculation

1, 500 sq. ft.	=	\$50
700 sq. ft.	=	<u>\$16.40</u>
Total fee	=	\$66.40

Total Fee Due \$66.40



Tad K. Dionne
Chief of Police

TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 594-1162



Captain David A. Cayot
Special Investigations Bureau

Captain Steven C. McElhinney
Administrative Bureau

Captain Patrick M. McStravick
Operations Bureau

To: The Board of Selectmen
Roy Sorenson, Town Administrator

From: Tad Dionne, Chief of Police 

Date: 07 May 2025

Re: Agenda Item – 13 May 2025

Scope:

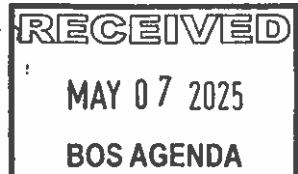
The Police Department received a donation from Judy Laferriere-Mank, owner of The Bar in the amount of \$250.00 check (#1266) for deposit in our Donation Account.

Motion:

To accept the donation of \$250.00 from Judy Laferriere-Mank, owner of The Bar.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



HUDSON, NEW HAMPSHIRE BOARD OF SELECTMEN

Minutes of the April 22, 2025 Meeting

1. CALL TO ORDER – by Chairman Dumont the meeting of April 22, 2025 at 7:00 p.m. in the Selectmen Meeting Room at Town Hall.
2. PLEDGE OF ALLEGIANCE – Police Chief, Tad Dionne.
3. ATTENDANCE

Board of Selectmen: Dillon Dumont, Bob Guessferd, Dave Morin, Xen Vurgaropulos and Heidi Jakoby.

Staff/Others: Town Administrator, Roy Sorenson; Town Engineer, Elvis Dhima; Police Chief, Tad Dionne; Police Captain, Steve McElhinney; Police Captain, Dave Cayot; Fire Chief, Scott Tice; Director of Community Media, Mike Johnson, Mike Campbell; School Board Liaison; Police Tele-Communicator, Sabrina Madi; Executive Assistant, Lorrie Weissgarber.

Selectman Morin: I'd like to make a motion to change the order of business. What we have tonight is all the on-duty officers and all the on-duty firefighters that we're going to recognize so they can get back onto the street just in case they get a run.

Selectman Morin made a motion, seconded by Selectman Vurgaropulos, to change the order of business and begin with Recognitions, Nominations & Appointments. Motion carried, 5-0.

5. RECOGNITIONS, NOMINATIONS & APPOINTMENTS

A. Recognition

1) Sabrina Madi – Hudson Police Department

- NH Emergency Dispatchers Association Tele-Communicator of the Year.

Chief Dionne: Thank you Mr. Chairman. I appreciate give the opportunity to recognize Sabrina Madi. This certificate is proudly awarded to Sabrina Madi in recognition of her outstanding achievements and demonstrated expertise in the field of telecommunications for the Hudson Police Department honoring her dedication and professional excellence. We would also like to honor receipt of the 2025 New Hampshire Emergency Dispatchers Association's Telecommunicator of the Year. Signed by Dillon Dumont, Chairman of the Board, and Roy E. Sorenson, Town Administrator. [Police Chief presents certificate to Sabrina Madi.]

2) Firefighters of the Hudson Fire Department

- Acknowledging the firefighters' efforts at a local fire in Hudson.

Chief Tice: On the evening of April 6, 2025 Engine-2, Engine-4, Ladder-2, and the Shift Commander were dispatched to 27 Cross Street, Hudson Garden Apartments, for master box 413. While companies were en route, the Fire Alarm Dispatcher received a phone call notifying him that there was a fire in the building at 6 Cross Street, one of the buildings at the Hudson Garden Apartments. Engine-1 and Nashua Engine-4 were then added to the dispatch. When the Shift Commander, Engine-2 and Ladder-2, arrived on the scene they were confronted with a fast moving fire extending out two windows of a second floor apartment spreading up the outside of the building to the third floor and attic. The incident was quickly escalated to a second alarm bringing mutual aid to the scene for support. There was a report from a bystander that the occupant of the original fire apartment was still inside. Personnel from Engine-2, Ladder-2, and Engine 4 quickly placed a hoseline into operation to stop the spread of fire on the outside of the building then entered the second floor apartment and searched that apartment while knocking the fire down. With fire suppression and searches underway in the original fire apartment an additional report of a person trapped in a third floor apartment was received. The pump operator of Engine - 2 and the Shift Commander positioned a ground ladder and assisted the third floor occupant out of the window. Engine-1 arrived and they assisted the Shift Commander and then started a primary search of the building. During the search, the crew from Engine-1 was confronted by an occupant with a handgun who resisted their instructions to evacuate. The occupant of the original

fire apartment was able to evacuate and was later found outside. The quick and appropriate action of the first arriving crews prevented more significant damage to the building and allowed all of the occupants still in the building to evacuate safely.

Nashua Engine-4 and Ladder-3, Deputy Chief Paquette, Deputy Chief Enos, along with crews from Londonderry, Derry, Windham, Pelham, and AMR Ambulance assisted on the scene. Crews from Manchester, Dracut, Salem, and Litchfield provided station coverage.

[The Board of Selectmen and the Fire Chief honored each Fire Department personnel with a Certificate of Recognition who responded to the fire. Those acknowledged: Captain Sean Mamone; Deputy Chief Jim Paquette; Deputy Chief Fran Enos; Lieutenant Ben Crane, Lieutenant Corey Girard; Firefighters: Mitchel Rufiange, Ken Ballou, Pat Chamberlain, Tom Henley, Sarah Delos Reyes, Adam Lebor, Brendan Carey, Mike Armand and Dispatcher Will Schofield.]

Chairman Dumont: As we get back into things I think it's important that we all acknowledge the service these people offer the Town of Hudson. I think it's a great thing that we have these group of guy, men and women, willing to jump in the first line like that. Again, I'd like to say thank you and we'll go back to Selectman Morin.

Selectman Morin made a motion, seconded by Selectman Guessferd, to go back to the regular order of business. Motion carried, 5-0.

4. PUBLIC INPUT

Cody Wojcik – non-resident

I am a resident of Salem and I am the president of the Hudson-based organization the Southern New Hampshire Radio Control Club. In the last election a warrant article was passed stating that the voters were in favor of us operating at the West Road landfill. On your agenda tonight is another warrant article that was passed ratification of a lease agreement between Kearsarge Energy and the Town of Hudson for turning that area into a solar farm. I just wanted to say I appreciate the heads-up that you, that Mr. Sorenson gave us on this issue tonight and we are here to answer any questions.

James Crowley – 4 Fairway Drive

Recently, the liaison assignments were made in accordance with the Town of Hudson, NH Board of Selectmen By-Laws specifically section G, Appointment of Boards and Commissions, item number one states the Chair shall request from members their choices of committees, boards and commissions they wish to serve on as Selectmen's representative. The Chair shall distribute all choices to the Board and set a meeting date as to when the Chair will make appointments. The key point of section G-1, Board of Selectmen Laws is the Chair shall make appointments. They are listed on tonight's agenda, New Business item 8H. However, per RSA it is different for official representatives to the Planning Board since all Board of Selectmen members vote on what member shall hold these positions. This rule governs the selection of the Selectmen's official representative to the Planning Board chosen by majority vote of the Selectmen members. In Hudson, a backup alternate is also assigned to the Planning Board. Logically the alternate liaison position to the Planning Board would also be chosen by a majority vote of the Selectmen members. Voting for these two Planning Board representative positions appears to be to be tonight. Or, soon anyway. Before the BOS does any vote, I would like to discuss the utilization of BOS members and their liaison assignments. Hudson has five elected BOS members and it is important that each hold a liaison position on a Board of Commission that significantly influences finances and policy. These would roles would have the greatest impact on property taxes and land use policy. Based on this I ranked the importance of the liaison assignments as possible. First would be the Budget Committee, 2025 liaison is Vurgaropulos and alternate Morin. Second would be the School Board, the 2025 liaison is Morin because school is actually a larger part of the Town expenditures. And third is Planning Board, the 2025 official and alternate to be decided yet per RSA rules with BOS members' vote. Number four I rank is the Zoning Board of Adjustment, 2025 liaison is Dumont. And the fifth would be Conservation Committee, 2025 liaison Morin. Efficient organizations whether private or governmental thrive when all team members talents are maximized. Currently, it is evident that prior to voting on the Planning Board representative positions, two Board of Selectmen members, Guessferd and Jakoby, are not assigned to any of these five most important liaison rolls. Meanwhile, one BOS member has been appointed to two important liaison positions plus as an alternate on another important one. When reviewing the 2025 Board of Selectmen assignments for departments, Guessferd is listed as the Land Use Department BOS oversight member. The Planning staff which directly assists the Planning Board falls under this

department. Logically it seems likely that Guessferd would be voted into one of the BOS official representative or alternate to the Planning Board positions. Possibly tonight, we will see. This leaves one glaring issue, Jakoby, a talented and hard-working Board of Selectmen member, who was also currently underutilized, has no assignments to any of the top five financial or land use policy boards or committees. I urge the Board of Selectmen to recognize that the public is closely observing whether the Board will take action to address this imbalance. I unapologetically advocate for the Board of Selectmen to use its voting authority to correct this underutilization by voting for Jakoby and Guessferd to fulfill the Selectmen's official representative and alternate positions to the Planning Board. I hope Board of Selectmen members will agree with my view and work to support all five elected members equally in important rolls representing the public. Thank you for the work that you all do and the opportunity to share my opinions.

John Dubuc – 11 Eagle Drive

Good evening. I wanted to speak tonight about concerns that were brought to light from public comments made by Mr. Ulery who's a member of the Planning Board and a State Representative. These concerns were quite disturbing to me and hope that the Board and the Town of Hudson will look into this with a fact-finding mission and take any action that's necessary. The comments were made on a Facebook post. Mr. Ulery stated the former golf course was polluting the water table due to high fertilizers levels. He responded to a question about knowing about the pollution and voting on the approval he answered on what was learned on hours of public testimony and doing a bit of research. He also wrote about the development approval stating in addition, had it been denied the Town would have been sued. Mr. Chair, you're well aware that I attended probably every meeting during the approval process and do not recall anyone ever discussing pollution of the water table. If there is evidence that this did take place it should be found and shared with the residents of Hudson and state officials. I'm having a difficult time understanding why this was not revealed during the countless hours that this project was deliberated over. The amount of dust that all of the residents around the project, on both sides, not just where I live, have been exposed to is also problematic. If this site had been polluted as Mr. Ulery stated, folks travelling through town are also at risk if this is true. As you know, the dust blows across the highway as you're travelling down Route 3A and there are people from all over that travel that road. I know that neighbors of mine have requested on numerous occasions, soil testing, and have not been able to acquire this from the Town. Any testing now will be on soil that has been brought to the site and not soil that was, that we and the Board members have been exposed to during the early parts of this project. Mr. Ulery's remarks implying there may have been litigation if the project was not approved was troubling also to me. Board members should be making decisions based on laws and regulations. Reading this makes me question decisions that were made. We can't be afraid of being sued and voting to not have litigation happen. Please take this information seriously and do your due diligence to look into these matters and take any action necessary. I would also ask that the residents that requested soil samples are fulfilled to ensure our safety and also the transparency within the town. Thank you very much.

Victor Oates – 77 Sousa Boulevard

Good evening. I'm here tonight because Hudson is at a tipping point. And it's time we talk honestly about how we got here. In 2024, the voters of Hudson approved a comprehensive infrastructure study. Why? Because every resident sees what's happening. Rapid development, heavier traffic, crowded schools, growing demands on Police, Fire, Public Works, water and sewer. The study wasn't just a nice to have. It was a critical tool to plan for the future and avoid bigger problems down the road. But after that clear vote, this Board chose not to fund it. In 2025, residents didn't give up, they pushed to get the funding back on the ballot. And what did they see? Not recommended by the Board of Selectmen led by Morin, Dumont and Guessferd. How can you expect voters to support something when their own leaders are telling them not to. The article failed. Not because it wasn't needed, but because it lacked the support of the very people elected to lead. Fast forward to today and here we are reading a scathing audit calling out Hudson for negligence and failure to plan. Exactly what this study designed to prevent. And let's not forget that same audit told this town to start with your Capital Asset Policy. Well, how do you start that without understanding the state of your roads? Your utilities? Your public safety facilities and your schools? That comprehensive study would have been the foundation for that. Providing the data, assessments and forecasting needed to actually manage Hudson's infrastructure like the valuable assets they are. Ignoring the study meant ignoring the first step in responsible financial management. Instead of owning that, I hear excuses. I hear, they're pushing this on us. Let's be clear about who they are. They are your fellow residents, professionals with decades of experience in corporate leadership. Infrastructures to design, project management and strategic planning. People

who have led multi-million dollar projects, built systems and solved problems far more complex than what's being ignored here. Maybe, just maybe if you had listened to the people offering real solutions, people trying to help this town, not hurt it. We wouldn't be sitting here getting called out in an audit for poor leadership and lack of foresight. This isn't about politics, this isn't about agendas, this is about responsibility. Hudson deserves better than reactionary decisions and finger pointing. We can't keep kicking the can down the road while our services and taxpayers bear the cost of inaction. So tonight, I'm giving this Board a clear challenge. Stop delaying, stop deflecting, put funding for the comprehensive study back on the agenda immediately. Not months from now, not after another crisis, now. Because doing nothing isn't leadership, it's failure. And the residents of Hudson are paying attention. Thank you.

Chairman Dumont: Anybody else in the audience like to come up and speak? Not seeing anybody I will move on and close Public Input at 7:23. As Chairman I am going to move, I'm sorry, we have no nominations, no appointments, that will close out Item 5 out after that. I'm going to move the order of business and take up item 8A which is Public Hearing on 9 Industrial Drive Donations. Feel it would be an opportune time to give those folks an opportunity to speak. The Board would like to acknowledge the following local businesses for their generous donations and support of the development of the Hudson Recreation Area Project located at 9 Industrial Drive. And I will recognize Mr. Sorenson.

5. B. Nominations - None
- C. Appointments – None

Selectman Morin made a motion, seconded by selectman Guessferd, to address agenda item 8A, Public Hearing: 9 Industrial Drive Donations. Motion carried, 5-0.

8. NEW BUSINESS

A. Public Hearing: 9 Industrial Drive Donations – Engineering/Decision

Roy Sorenson: Thank you Mr. Chair. Item 8A of the April 22, 2025 Board of Selectmen meeting. The Board of Selectmen gratefully accepts the following donations toward the construction of the new Hudson Recreation Area at 9 Industrial Drive. We are pleased to recognize the generosity of the following donors: Continental Paving Company, \$50,000; SL Chasse Steel, \$15,000; Sousa Realty and Development Company, \$12,500; Great NH Restaurants, Inc., \$10,000; MDP Development, \$10,000; Brox Industries, Inc., \$10,000; NorthPoint Construction Management, \$10,000; DW White Construction, \$10,000; M.R. Lacasse Homes, LLC, \$10,000; Tate Bros. Paving Co., \$10,000; Reeds Ferry Small Buildings, a donation of a shed valued at \$8,191; Etchstone Properties, Inc., \$5,000 plus gravel. At this point Mr. Chair, if I may, I'd ask the Town Engineer to come up who's the project manager for this special project and speak a little bit to this and perhaps bring some of the folks up.

Elvis Dhima: Thank you Mr. Chairman, Mr. Sorenson. I can't say thank you enough to everyone that's participating on this and making this project come true. We have some folks from T-Bones and Reed's Ferry would like to come in and present their donations and then we can go from there.

Nicole Bererra: Thank you Mr. Chairman and all. Good evening, my name is Nicole Bererra, I am the Director of Marketing and New Development and part owner of Great New Hampshire Restaurants and this is one of my partners, Denis Brunelle. He is the main man here in Hudson's T-Bones. We're really, really pleased to be able to provide this donation. I was a long time resident of Hudson and when I was looking at the project it was really exciting to see just lots of fun for current and future generations. And, we would just also like to say thank you for the support the town has given our local Hudson T-Bones for our new development plan in process and we really truly look forward to being able to contribute to the community. This wonderful community of Hudson for many, many more years to come. Thank you.

Lori Blanchett: I'm the Chief Operating Officer of Reed's Ferry Sheds. Also, a long time former resident of Hudson, almost 30 years, all my kids went through Alvirne High School. Very happy to contribute an eight by twelve vinyl historic colonial shed to this project. I was also very excited to hear about this project as well, I think it's a great thing for the town and we're very happy to contribute that as well. The area has to be flat and level for the shed and if you need a permit you're going to have to get that prior to the shed being delivered. So, just make sure you get that taken

care of before. So, we just need to coordinate the delivery with us, but I have a packet for you with all the information for that and we're happy to donate the shed. Thank you.

Elvis Dhima: We had a couple of other folks lined up to be here tonight but unfortunately plans changed at the last minute. But, everyone is looking forward to this I think it'll be a good start. We get a couple thing right once in a while, this is one of them. Kudos to you for getting this going. The plan of attack is we'll set up an account so we can start getting the money coming in and we receive them and then we put them in an account. And also the next step will be to get Public Works mobilized to start getting this site cleared. After that, we're going to start staking it out to have an understanding to where the parking area will be and the area for the pickle ball court. Once that gets established then we're going to utilize some of the funds to get the gravel that we need and the stone. Public Works again, will be utilized to do the rough grading for that particular phase. Soon after that we're going to have a purchase order for Gate City Fence, they're going to do the fencing. And also we're going to lock in the contract that we have with the tennis court/pickleball court mender that's going to be doing the painting and net installation as well. We've got the quotes for that as well. And hopefully, in a perfect world, everything is synched in and we'll have something to have an opening ceremony, hopefully by September. We're going to get some people together, you guys going to do the, obviously the dedication. The Rec Director will be coming in in front of you at some between now and the grand opening. To schedule that grand opening she'll be the one leading that particular phase. And also she'll be talking about the process we have in place when people start getting into who's going to go there at what time they're allowed, the scheduling, everything else. I think she's working on putting something together so everyone is aware to how it works and what the process is in place is to try to get in. As you can imagine there's more demand that pickleball courts that we have out there. So, it's going to be a, it's going to see a lot of foot traffic, let's just put it that way. And with that said that's kind of where we're at so hopefully in a couple months we have some good news and we go out there and we start utilizing it this year. We are looking at the other phases as well to see if we can get donations for that. So, we have a couple things in the works, we'll see where it goes. If not, maybe a warrant article next year, we'll see. That's all I have. It is a great start and everyone has been great to work with. I am, as I said, very appreciative of everyone jumping up and out. It's been good to be able to count on people in this town to help out when we need it. It's really important and I truly appreciate it.

Selectman Guessferd: Well it looks like the donations, the total of all the donations were much more than, than what we had expected.

Elvis Dhima: That's correct. So, it seems like we are going to have a project after all. So, the stars are aligning, unless something happens, we should be good to go. And we shouldn't be effected by the tariffs so we've got that going for us. For this particular phase at least.

Selectman Jakoby: I just wanted to say that I know many years ago there was a member of the public who talked about partnerships between businesses and our township and our community and I think that was a seed that was sewn by our public input and I'm really thankful to see how well it has come to fruition. And the number of companies that have been willing to come together on a project that affects all of us and is a joyful thing and is something to be celebrated. So, I celebrate all the public who helped make this happen. All of the business, all of the staff the Selectmen for moving this forward and just congratulations to everyone because it's going to be a very exciting thing. And I hope it is a model for future projects. That's my hope is that this is one.

Elvis Dhima: It would be a nice pilot, right?

Selectman Jakoby: Not one and done.

Elvis Dhima: It would be like the one good things we got done right this year and that's it. As long as we get one thing done right this year.

Selectman Jakoby: So if the public has other ideas let us know.

Chairman Dumont: I'll echo that. I said it before, I think Hudson is great for many reasons. We heard tonight about first responders, we have businesses, we have residents who all stepped up every time that a call is made. I don't think there's a better place to live. Staff obviously does a fantastic job, you know I think the five of us, maybe not so much, everybody else at least gets it right every once in a while. Without the staff without, without the residents and first responders we nothing. I will go ahead though at this time, this is a public hearing. I will open up to public input at 7:33p.m. Is there anybody present in the audience that would like to come and speak on this matter? I don't see anyone jumping for joy. I will close it at 7:33p.m. and I will be looking for a motion.

Selectman Morin made a motion, seconded by Selectman Guessferd, in accordance with the RSA 31:95-b and Article 36 of the March 12, 1994 Town Meeting, the Board of Selectmen gratefully accepts the donations read into record for the Hudson Recreation Area Project at 9 Industrial Drive. Motion carried 5-0.

Chairman Dumont: Thank you very much Mr. Dhima. I will say I'm going to mess you one more time and we're going to go back to normal business.

Selectman Morin made motion, seconded by Selectman Vurgaropulos, to return to the regular order of agenda and move to item 6. Motion carried, 5-0.

Selectman Guessferd made a motion, seconded by Selectman Morin, to approve Consent Items A-F. Motion carried, 5-0.

Chairman Dumont: I would just like to add one item. I received an informational piece from Jim Michaud, the Chief Assessor, just stating that item 13 in our Consent Items is actually not an assessing item it's a Tax Collector item. Just a clerical thing, won't really change anything but just wanted to make sure everybody was aware of it.

6. CONSENT ITEMS

A. Assessing Items

- 1) Gravel Tax Warrant: 129 Greeley St. – map 140/lot 001/sub 000; 89 Greeley St. – map 141/lot 001/sub 000; 85-87 Greeley St. – map 150/lot 013/sub 000
- 2) Solar Exemptions: 133 Dracut Rd. – map 254/lot 005; 7 Haverhill St. – map 174/lot 077/sub 004; 6 Hemlock St. – map 197/lot 148; 30B Speare Rd. – map 194/lot 001/sub 1-2; 27 Sheffield St. – map 170/lot 016; 70 Sullivan Rd. – map 162/lot 074; 3 Lily Ct. – map 204/lot 038; 13 Cheney Dr. – map 153/lot 018; 56 Griffin Rd. – map 118/lot 048; 126 Bush Hill Rd. – map 207/lot 011; 28 Riverside Ave. – map 190/lot 035; 49 Barretts Hill Rd. – map 151/lot 020; 209 Standish Ln. – map 195/lot 001/sub 006; 3 Ridge Ave. – map 175/lot 141.
- 3) Elderly Exemptions: 8 Clark St. – map 190/lot 146; 31 Mobile Dr. – map 178/lot 013/sub 110; 31 Oliver Dr. – map 142/lot 010; 259B Webster St. – map 138/lot 027; 5 Hemlock St. – map 197/lot 145; 3 Village Ln. – map 175/lot 034/sub 021.
- 4) Disabled Veteran and Regular Veteran Tax Credits: 427 Elk Run Rd. – map 168/lot 068/sub 082.
- 5) Disabled Veteran Tax Credit: 19A Clearview Cir. – map 177/lot 005/sub 327.
- 6) Veteran Tax Credits: 5 Wayne St. – map 198/lot 102; 7 Dumont Rd. – map 231/lot 027; 6 Alpha St. – map 191/lot 066; 33 Bonnie Heights Dr. – map 158/lot 001/sub 011.
- 7) Institutional Property Tax Exemptions: Kiwanis Club of Hudson, Inc. – map 190/lot 015; Area Agency Properties, Inc. – map 106/lot 006 and map 190/lot 085; Goodwill of Northern New England – map 222/lot 041-001; Southern New Hampshire Medical Center – map 109/lot 10; Alvirne School Trustees – map 147/lot 27; Hudson Grange #11 – map 168/lot 122; VFW Hudson Post 5741 – map 136/lot 36 – map 182/lot 100; American Legion Post #48 – map 182/lot 30 and lot 22; Community Church of Hudson – map 182/lot 49; New Life Christian Church – map 228/lot 54.
- 8) Residence in Industrial or Commercial Zones: map 198/lot 17-89 Lowell Rd.; map 198/lot 148 – 104 Lowell Rd.; map 234/lot 31 – 281 Lowell Rd.; map 234/lot 42 – 2 Davenport Rd.; map 234/lot 43 – 4 Davenport Rd.; map 251/lot 7 – 81 River Rd.
- 9) 2024 Elderly Exemption Regualification – Denial: tax map 167/lot 012 – 96 Highland St.
- 10) 2025 Veterans Tax Credit Application: tax map 147/lot 25 – 7 Derry La.
- 11) Charitable Exemption Application: 30 Richman Dr. – map 237/lot 57.
- 12) Charitable Exemption Application: 32 Greeley St. – map 168/lot 53.
- 13) 2025 Land Use Change Tax Abatement: map 115/lot 002/sublot 003 – 6 A&B Acadia Drive.

B. Water/Sewer Items - None

C. Licenses & Permits & Policies

- 1) Nighttime Trucking – Brox Industries

D. Donations

- 1) Fire – The Bar, \$400

E. Acceptance of Minutes

- 1) April 8, 2025

F. Calendar

4/22	7:00	Board of Selectmen	BOS Meeting Room
4/23	7:00	Planning Board	Buxton Meeting Room
4/23	7:00	Zoning Board of Adjustment	Buxton Meeting Room
4//25	9:00a	Cemetery Trustees	Sunnyside Cemetery
4/28	7:00	Sustainability Committee	Buxton Meeting Room
5/07	7:00	Budget Committee	Buxton Meeting Room
5/12	7:00	Conservation Commission	Buxton Meeting Room
5/13	7:00	Board of Selectmen	BOS Meeting Room

7. OLD BUSINESS

A. Votes taken after Nonpublic Session on April 8, 2025

- 1) Selectman Jakoby made a motion, seconded by Selectman Vurgaropulos, to approve the hiring of Evan DeCarteret at the rate of \$36.66 per hour (step 1), IT Technician II, of the Town of Hudson HPFSA (Hudson Police, Fire town Supervisors Association) union contract as recommended by IT Director, Douglas Bosteels, and action thereof upon successful background check. Motion carried, 4-0.
- 2) Selectman Morin made a motion, seconded by Selectman Jakoby, to hire Lexus Rackliff with a starting salary of \$23.09 (step 1) per hour, all in accordance with the Hudson Police Employee Association Contract, as recommended by the Police Chief. Motion carried, 4-0.
- 3) Selectman Jakoby made a motion, seconded by Selectman Vurgaropulos, to promote Kyle Cloutier to the position of Traffic Technician effective April 9, 2025, grade 14 (step 2) at \$30.47 per Teamsters Local 633. Motion carried, 4-0.
- 4) Selectman Vurgaropulos made a motion, seconded by Selectman Morin, to retain the services of former Town Accountant, Beth McKee, for up to three (3) months beginning April 9, 2025 at the rate of \$65 per hour without benefits. Motion carried, 4-0.
- 5) Selectman Morin made a motion, seconded by Selectman Jakoby, to appoint Laurie C. May to the position of Finance Director, with effective date and terms of salary to be negotiated by Town Administrator Roy E. Sorenson as outlined in this memorandum albeit the terms and conditions as identified in the Conditional Offer of Employment. Motion carried, 4-0.
- 6) Selectman Morin made a motion, seconded by Selectman Jakoby, to appoint Julianne Pelletier to the position of Finance Director, with effective date and terms of salary to be negotiated by Town Administrator Roy E. Sorenson as outlined in this memorandum. Further, such action thereof only as necessary if the first candidate, Laurie C. May, does not accept and/or satisfy the terms and conditions of the position as identified in the Conditional Offer of Employment. Motion carried, 4-0.
- 7) Selectman Morin made a motion, seconded by Selectman Jakoby, to adjourn at 11:28 p.m. Motion carried, 4-0.

B. CPCNH Rate Adjustment Notice – Administration/Informational

Chairman Guessferd recognizes Town Administrator, Roy Sorenson.

Roy Sorenson: So this is the item continued from our previous meeting. Let me just get caught up on my stuff here. So, attached to your memo this is Old Business item 7B, the April 8, 2025 Selectman's meeting. As you may recall Henry Herndon was here, he's the acting General Manager for CPCNH. One of the questions that was posed to him was the development of a post card or notification to the public. There were two questions on this. Number one would they create, was it their responsibility to create and/or would they mail these out under their own circumstances? We have since received a template back, which is in your packet, which is one of the items we asked him to put together that explains the change in rate and how that affects CPCNH customers. Whether to opt in or opt out. CPCNH will not provide for the physical mailer to go to the folks that are currently enrolled. They do not endorse that or that type of activity per the agreement in their capacity, currently. They would help us navigate that via a third party who handles the mailing addresses and would set up for the postage and all that. So, labels and things to that nature. But, they would not pay for such a service. They will certainly notify the customers they have emails to. They will directly sent this to them via email so they are made aware.

Chairman Dumont: Discussion, comments, questions?

Selectman Morin: My concern is they've got our residents and they know it and that's half of the problem. Because you can't, you have to opt out of this, you don't have a choice. And, a lot of people as we heard one gentleman say last meeting that he didn't know anything about it. And they know so why do they care about our residents because they're going to have to be in anyway. And if our residents don't know about it, oh well. Since the last meeting I've been doing some research and we talked about the Consumer Advocate from the state wanting a right to know. Well there's been a couple other things that have taken place with this same issue and if you don't mind, Mr. Chairman, I'm going to use my phone here, OK?

Chairman Dumont: I'm fine.

Selectman Morin: Back on February 13, 2024, Consumer Advocate went to the Department of Energy and Public Utilities on February 13th to pause the implementation of Community Power programs in Milford, Jaffrey and New Boston. The reason for that was that the rates were going to be more than they had guaranteed and it was in his view that it was a breach of contract because they had guaranteed that to happen. This year on April 3, 2025, Laconia, Belknap County, they were going to go into Community Power and once that they saw the rates they decided to hold off on implementing these rates because again, what they Community Power had said they were going to do they have not done because their rates are more than public service. There was one other interesting thing here too, that I saw that Eversource is going to the Public Utilities Commission to ask for a rate increase because their 600 and some odd thousand dollars in the rears or for something. And, if this is approved by the Utilities Commission, not only are their rate for their customers going up, but the rates for Community Power customers are going up. So, you're going to get tagged twice so they're certainly not going to be cheaper than Eversource. I think that we need to contact the Consumer Advocate ourselves and get some more information because now we're starting to get both sides of the story. He did a great sales pitch, absolutely. Between all of this information and where we're seeing the rates going, we saw the conflict of our representative, he didn't know what to do. And we had the Chairman of our Sustainability Committee come right out in a public meeting and say, I know things that I can't talk about because I'm married to the representative. We've got some serious issues here that we need to, before we make any further decisions I think we need to get ahold of the advocate and we need to have a discussion on our representatives from that Board on this town because things are not adding up anymore. We've got six towns I just listed that have decided to hold off or opt out. When the advocate for the state says that we should suspend this because they haven't met up to a contract, that's the state now. That's not our level, that's not our citizens, that's the state of New Hampshire looking out for everybody. So, I think we need to look into this more before we do any further and we need to look into the Sustainability Committee.

Chairman Dumont: I would agree. Before I make my comments, anybody else?

Selectman Jakob: I just want to make a couple comments. One, thank you for that information. My understanding when we did CPCNH, just to clarify, because I'm curious what we'll find out as we go forward. My understanding is that the contract we signed was to guarantee the first year would be under Eversource and then it may or may not be. So, I'm just putting that out there, that was my understanding and I think the reason that these towns didn't go into it was because that first year was not going to comply with the contract. So, just asking. So, we may not, they may not be in breach for us. I don't know. I think it's a fair question.

Chairman Dumont: I think it is a fair question. We'll say the way the warrant article read, because I reviewed it a few times, was during the initial rate period we went in, I want to say sometime in the summer months is when we actually went live with it. So, whether it's a year or the rate period, we're not there yet. In my opinion, I would agree I think no matter what, that's the answer we're looking for. Is whether or not, are they in breach? I would say if that's the move of the Board is that we're looking to have that answered, I think it would be a fair question to just to make a motion to have the Town Administrator or instruct the Town Administrator to reach out to the Consumer Advocate on our behalf and look for that information, I think that that would be a great first place. Without getting too far ahead, does anybody else have anything else that they'd like to speak on, on that topic?

Selectman Jakoby: The Consumer Advocate?

Chairman Dumont: Or the rate adjustment or the notification.

Selectman Jakoby: Yes. So, then the other item was for the mailer. The rate has already gone up, so we are past that occurrence. I'm not sure that a mailer is the best use of funds at this point. I'm just saying I think it's a good idea possibly prior to a rate increase, or the rate change later. There's also other methodologies that I was thinking of for communication that might be more cost effective for us as a town. Which might be, I know the school does the robo calls, a notification that you leave a message to notify you of that rate change and possibly a place where they can get the information on the postcard. I know it's a little more cumbersome but you know, \$10,000 and a mailing or however much it'll be, maybe there's an interim way of doing this. I believe that we do need to know who they have the emails for and who they don't. Like who do they have direct communication with? And are they doing text or SMS messaging? That would be my other question. And how many of our residents have all of that in place? Because the thing is if we know we can email them, SMS them, then can we delineate who hasn't received the information and go from there? I know it's a little more cumbersome but sometimes it's more cost effective. Just trying to figure out a cost effective way of keeping our residents informed. So those were some of my thoughts.

Chairman Dumont: And I would echo that. No matter what, you have to have to make sure you're spending the money wisely. Personally I think that the burden is on CPCNH, I don't think that the Town of Hudson or the taxpayer should front any of that. But I think that no matter what we have to do what's best for them. And if they're not going to notify them, at least what's the other option and the Board could take a vote on that. If anybody has any other ideas I'm sure we can take a further look into this.

Selectman Morin: I just want to say to Selectman Jakoby's point, I didn't think they were going to do the mailers anyway. I threw that out there just to see where it would go. I knew he wasn't going with that. But, here's my next thing now that you just said that and what was said. The rates have already gone up, they haven't sent out emails yet so they never notified our residents so they just did it. So there's another issue. They raised the rates, didn't tell anybody and just hoping it would just go under, like I said, everybody is forced into this, they don't have a choice. And if they don't know, they don't know. My wife asked me if we were under that, well yes we are.

Selectman Jakoby: Well I believe there was, I think he did say there were public notices. I'm not defending it, I'm just. I'm not defending it.

Selectman Morin: I understand.

Selectman Jakoby: To make sure the public knows...

Selectman Morin: But let's look at our own experience with public notices. So, that's right out the door, too.

Selectman Jakoby: I just want to point ...

Selectman Guessferd: A very small percentage.

Chairman Dumont: Selectman Morin, if anybody else can speak to it. I'll say that honestly I was fortunate enough, I opted out. I didn't have a good feelings about it, I opted out. Selectman Morin, you're in the program, did you receive a notice that you're aware of?

Selectman Morin: Nope.

Selectman Vurgaropoulos: I have not.

Selectman Jakoby: I saw the public notice.

Chairman Dumont: Can you elaborate on where that was?

Selectman Jakoby: They said it was in the newspaper, it was online, on their website.

Chairman Dumont: Where did you see it?

Selectman Jakoby: Um, I've saw, see that's the thing is I saw it both of those places.

Chairman Dumont: OK.

Selectman Jakoby: I went looking.

Selectman Guessferd: But a lot of people aren't.

Selectman Jakoby: I agree.

Selectman Vurgaropulos: I was about to say that. To speak to that is you might have seen both locations but, part of it was you were looking for it.

Selectman Jakoby: And part of it that I'm on the Selectboard. I'm looking for stuff.

Selectman Vurgaropulos: For me, if you were a consumer, you know. I knew it was coming but, before I was on the Board, I trusted that we would get the best rate which at the time seemed right. But, never got notice of change or that it had changed. Not in my email, not in my mailbox, so I haven't seen anything personally.

Chairman Dumont: And you didn't get anything in your email.

Selectman Jakoby: No.

Chairman Dumont: You just seen it in the newspaper or the website.

Selectman Jakoby: Yes or on the, yes.

Chairman Dumont: Well, I think what we do at this time, I think no matter what, the Consumer Advocate is probably going to be the best way to go is to follow up and see if we fall into the same categories as those other towns. I do think, I'll leave it up to the Board, a discussion needs to be had on the issues about the Sustainability Committee and their representation to CPCNH. Whether it be tonight or at a further meeting, I'm open to either one of them. What's the will of the Board?

Selectman Morin: Just do it next meeting. We've got enough to go with tonight.

Chairman Dumont: So we'll create an agenda item to have a discussion on the Sustainability representation on CPCNH at the next meeting.

Selectman Jakoby: Did we make the motion to, we didn't make the motion to...

Chairman Dumont: I think we just need a consensus but if the Board would like to make a motion to instruct ...

Selectman Jakoby: You originally said a motion, so ...

Chairman Dumont: I apologize. Would you like to make a motion and instruct the Town Administrator to reach out to the Consumer Advocate?

Selectman Jakoby: Sure.

Selectman Jakoby made a motion, seconded by Selectman Morin, to have Town Administrator, Roy Sorenson, contact the Office of Consumer Advocate in regards to notifications from CPCNH and their rate adjustments. Motions carried, 5-0.

8. NEW BUSINESS

B. Solar Farm Project on West Road Landfill – Engineering/Decision

Chairman Dumont recognizes Town Engineer, Elvis Dhima.

Elvis Dhima: Thank you Mr. Chairman, good evening everyone. Before we dive into the item, again I'd like to kind of do an overall picture to kind of what we went through bringing you Selectmen on board to kind of go through the journey/nightmare, whatever you want to call it and then we'll go from there. So the idea is to kind of give everyone an idea, executive summary, and then we're going to dive into the item. So with that said, let's see if this thing is working. **[Preparing slide show]**

Chairman Dumont: I was actually going to point out the terrific job that our Director of Community Television and Mr. Sorenson did with getting this new TV in here at no cost.

Mr. Sorenson: Operator error at this point.

Chairman Dumont: I would say so.

Elvis Dhima: Here we go. Thank you, Mike. This is nice. Someone was messing with me today, I was setting this up, they're like it's the same TV, I'm like I don't think so and they said it is. It took me about a minute, it's just wrong. But anyway, here we go. **[Begins slide show, Slide 1]** August of 2023 Board of Selectmen authorizes the Town Engineer to advertise for a Request for Qualifications, not quotes, related to a solar farm project at the West Road Landfill. The main reasons for this were basically, generate revenue through a lease agreement. Create an opportunity for us to purchase electricity at lower costs that would be produced in Hudson and be used by Hudson assets such as the one, the buildings for the town, the buildings for the school. This would obviously be a significant savings for the Hudson taxpayer on all electrical bills that the Town owns. **[Slide 2]** September 2023, the Town receives 11 proposals which is a great turnout. A Review Committee was established and it consisted of the Public Works Director, Town Administrator, a Selectman and myself, the Town Engineer. Five vendors were interviewed by the committee and Kearsarge was recommended to the board of Selectmen. Selection was based on similar and successful work with other NH municipalities, project approach, vendor's financial stability, which is very important in this kind of line of business. A long-term lease for 25 (years) with the option of extending it to 40 years, and a realistic and sustainable revenue and cost savings. **[Slide 3]** October 2023, the Board of Selectmen took action on two items. Kearsarge Energy is selected for the landfill solar farm project, as recommended by the Review Committee. The Town Administrator and Town Engineer work, start working with Kearsarge on a tentative agreement pending a March 2024 approval by the taxpayers. November 2023, the Board of Selectmen authorizes the Town Administrator to prepare a warrant article for the 25/40 year lease agreement with Kearsarge. **[Slide 4]** March 2024, a warrant article related to the Solar Farm lease between the Town and Kearsarge gets approved by the voters. In April of 2024, the Solar Farm project was put on hold, just about a year ago. At the same time the Town started advertising for Engineering & Environmental Services related to a landfill investigation and noncompliance related to work that was not done by us. June 2024, the Town hires CMA Engineers for the landfill cap investigation resulting in a \$37,000 unplanned budget expense related to that service. In June 2024, the Board of Selectmen also adopted a landfill procedure to secure the capped landfill to make sure that what happened in the past does not happen again. That got approved by the Board of Selectmen through a 5-0 vote. **[Slide 5]** In December 2024, the CMA Engineer submitted the final report to NHDES. Findings confirmed significant modification which took place, the conditions of the membrane and the need for a permit modification to the landfill due to the significant changes that took place out there. The Town at the time, that was me in this case, requested NHDES to put the permit modification requirement on hold so the town can pass the cost of the permit to Kearsarge so we wouldn't have to pay for that. That is still a case itself today. **[Slide 6]** In January 2025, NHDES sends a letter to the party who conducted unauthorized work and unpermitted work. The letter stated that the only current post closure approval uses by NHDES on landfills are sheep grazing and solar arrays. The current permit in place did not, and still does not, permit the use that occurred in the past which was the RC Club. The Town is required to submit a permit modification for approval of design changes that were made at the landfill by the third party. We're still required to do that, we are on the hook for that still. The Town is currently out of compliance due to unauthorized and unpermitted activities up there. **[Slide 7]** In April 2025, that's tonight, current status. We need to file a permit modification but we currently lack the funds for this unplanned expenditure. Kearsarge can include all the necessary efforts for the solar array project in their permit application because that will be subject to their permit. Kearsarge and the Town need to approve the lease agreement so the permit, design and the request to Eversource can be set in motion. Without this commitment from the Town they will not be able to do anything so they need a commitment from us. **[Slide 8]** Just to give you an update if you remember this, this is one of the case studies, this is the city of Manchester landfill. I had the pleasure to talk with the gentleman there that was running the project. I'm pleased to tell you that he's very happy with savings and the revenue their generating. He had nothing but great things to say, he was very conservative on the comments because like me they don't like to talk about a vendor one way or another. But, he felt comfortable basically saying he was very happy with their performance and it's been, actually performing a little better than the projections. So, as you know, there's certain projections there with these particular projects, but they've done better than they expected. **[Slide 9]** Hudson site design kind of looks like this, it's pretty much covered. Every square inch that can generate revenue and savings it will be covered. If you think you are Michael Angelo and your painting, you're going to be painting everything black up there that's flat or close to 10%. That's going to generate, basically, and create one of the biggest solar farms in New Hampshire, slightly bigger than the one in Manchester. So, this will probably be in the top ten if not top five solar areas in New Hampshire if completed. So, what does that mean for us? For the ones that are counting pennies here and you as well. Well you're looking at an annual lease of about 14,000/MW DC with an increase of about 2.25% every year.

That means \$1.9 million over 25 years and \$3.7 million over 40 years. That's fixed. That's fixed income. Basically if you have a solar farm that's a certain size that's going to generate a fixed income for you. What does that mean? It's equivalent to the income you're getting right now from the South Tank, from the water tank with Verizon and the same thing that you're getting from the lease at 9 Industrial Drive. You're getting a check for that every month. That's what you'll be getting out of that piece. The other savings you'll be getting, I mean the other revenue you'll be getting is that you'll be getting paid while the construction is ongoing at \$7,000/MW. In addition to that you're going to have another second income that's coming in through an annual tax. You're going to be taxing this particular use and this particular project there even though it's your property, you'll be taxing that. That's equivalent to about \$200,000 over 25 years and about \$0.3 million over 40 years. Those two are fixed and they're based on the size of the facility. So, the bigger the facility the bigger your lease and your taxes are. Then the piece that's also providing a significant savings to you is the 15% discount that you're going to be getting, it's basically the net metering. There's been a lot of questions about this, we'll we already have some net metering's, some other deals out there with Eversource. This is on top of everything else we're already benefitting from. It runs parallel with those programs, it does not compete with those other programs. So this an additional 15% you're going to be getting on top of what you already have right now committed. So, what does that mean? It means that for the schools and the town it's about \$2.2 million dollars over 25 years and about \$4.3 million over 40 years. The facility is big enough to handle the needs that we have for the town facilities, but also for the schools as well. So there's a benefit there between the town and the schools and while we consider the town separate than the schools this is really like one at the end of the day because the taxpayer is paying their bill also. And with that said that is it pretty much in a nutshell and brings us to the actual Solar Farm Project on West Road that's in front of you tonight. So, the memo was about one page, I tried to keep it as light as possible but, in a nutshell you're not putting any of your money into this at all. It's 100% paid by them and they're basically utilizing the flat area to basically build a multi-million dollar solar farm that's going to generate electricity. And, in return you're getting a lease revenue because you're giving them the land to utilize for this project and getting a tax revenue. And because they're producing electricity in town, you're going to get now a significant reduction that you're going to notice it through years. What does that mean for the first year? You're talking about \$140,000 the first year and that just keeps increasing. That's the equivalent to 3¢ per thousand to Selectman Dumont because like that a lot. If it's one penny or two pennies, imagine the possibilities of what we can do with that. But that's it in a nutshell and we need the permit for that obviously, there's a lot of work here we're looking at about 12 months to get the ball rolling. There's a lot of these projects now in the works. We missed an opportunity to kind of get in line, but we have very good strong connections with Eversource, we can make this a priority project. For Kearsarge this is a priority project because it's going to be one of the biggest ones they have in the queue. The solar panels have already been purchased, they're already sitting in a warehouse so, tariff-wise won't impact us whatsoever, it won't impact them. And this is it. Once they get the green light they will be submitting the cost related to Eversource to basically start the process of the permit in May and hopefully we have a project in the next 12-18 months. I will take any questions you might have.

Chairman Dumont: Questions, comments?

Selectman Guessferd: I have one initial question. It says \$14,000 per MW.

Elvis Dhima: That is correct.

Selectman Guessferd: How many megawatts?

Elvis Dhima: We're talking, I think they do DC but we're talking about 4-5. So we're talking about \$50,000-\$60,000 a year that alone.

Selectman Guessferd: OK.

Elvis Dhima: And then \$2,000 per MW so that's about \$8,000 - \$10,000 depending what we get for size a year. In addition to that you're talking about another \$60,000 per year in savings between the school and the town. Correct. So it's about half fixed income, the other half on the savings depending on the rate of the electrical bill. And the only way we lose if the electricity is for free all of a sudden. I'm not holding my breath on that. That's kind of how it plays out.

Selectman Jakoby: I just want to clarify two points. The Department of Environmental Services, I have the letter here. Just to clarify that the post closure uses that NHDES has approved at other landfills include sheep grazing and placement of solar farm. Use for remote controlled airplane flying could be approved under a Type-2 permit modification if specifics of the use met the criteria and the 807.06. Depending upon the specifics of use it may be

necessary to alter design of landfill cap to meet these criteria. But it also is possible that design changes would not be needed. Permit modification approvals are required before conducting any work changes, the design post-closure use and post-closure care of the closed landfill. I just wanted to clarify that. I just wanted to say it's possible, it wasn't completely. And the reason, let me finish my statement, the reason I'm stating that is not only was the warrant article for the solar farm passed, the warrant article to allow the Radio Control Club to use that was also passed. I had, there were a couple of items that I was hoping was, would come before this Board as we had promised at previous meetings. Both the permit and the policy that we put in place still has a place for the Board of Selectmen to make sure that they discuss the denial of the landfill use. So, RCC was denied and I understand that, but, that form we said would come before the Board and our policy states that we would still make a decision on that. That hasn't come forward but, I know that it has been denied, which is fine. I spoke to the Chairman, I'm good. I just want to put my points out.

Chairman Dumont: And that's appreciated. Mr. Dhima I will address a couple of those....

Selectman Jakoby: Can I just finish?

Chairman Dumont: Yes, go ahead.

Selectman Jakoby: So, I just wanted the public to know that. That that was denied and that there is rationale for that from both DPW and Engineering. So that is available as well. So those were my major two clarifying points that I wanted to put out there. Because, we did at one point say that we would have a further discussion about both warrant articles and the possibility of both of them using that space. And I know that Kearsarge did present at one point a plan where it could be used by both. And, I understand that's not where we are. The Chairman indicated that he wanted to move forward today and I respect that. Hence, I did not make my motion. So, I appreciated the communication. But, I just wanted the public to know those few pieces from my perspective. So, thank you very much.

Chairman Dumont: And I appreciate that and like everybody on the Board, everybody's entitled to their opinion. I would never stop anybody from speaking about that. To speak to a couple of those items to keep in mind, is that the letter was written to an individual who was making a request that would have to be done on the Town's behalf. There was an opportunity, in my opinion there, for that individual to have offered to make some of those permit modifications or supply some of that information which didn't occur. There was also some email chains that I follow back and forth as well as the rest of the Board members here that asked for additional information that was not given as well. And like...

Selectman Jakoby: And that's on the form.

Chairman Dumont: Exactly. And like anything if you want something you have to move forward on it. Nobody's going to come chasing and try to pull that information out of you. What we have here before us tonight is a plan that did pass. Keep in mind that the lease was approved by the warrant article is the exact same process that we would have had to do by the other warrant article that Selectman Jakoby had brought up. So just because that that was advisory it wasn't as in-depth as the other warrant article that had passed and that was put forward. There would have had to have been a mutual agreement come together between the Town and that company. That agreement then would have had to go back to the voters and that would have had been approved by the voter. I would have suspected that this past March election since that would have been the appropriate time. We're over a year past all this information, nothing has done. At some point you've gotta just move forward. That's where we're at.

Selectman Morin: I would just like to talk on the petition warrant article. This Board is very, very adamant that the public is notified of all the facts. Well we voted on this and the petition warrant article was in March. The public didn't have all the information, they had very, very little information and we're going on hearsay. Once we got the reports from the state, said all the stuff that shouldn't have took place, the alterations that took place up there, no permits were issued. If the public had known that we'd probably have a different thing and if they knew we had to spend \$37,000 to figure out all this mess, they would have definitely probably not go with it because that was their wasted tax money because it wasn't in the budget. So, petition warrant article, I get it. But, you know what? The public didn't have all the information they needed and they were going by what they were hearing.

Chairman Dumont: Selectman Jakoby I will give you an opportunity to respond but I'm going to have to say that I'm, after this I'm going to roll it back into the topic at hand.

Selectman Jakoby: I appreciate that. I just want to make a point that the \$37,000 that was spent could be attributed to, and I always, I always go with the expectation of best intentions. There was a road agent, there were other Town Administrators previously. If we go back to 1999 and take all the employees that we had up until that point, everybody had a hand in this permit not being correct. So, I don't want to put all the blame on just that group, it's partly us as the Town so I want to take that as well. Because I am assuming good intentions on the Town's part and good intentions on Clubs part. And I just want to put that out there.

Selectman Morin: And I just want to say, if the public had known.

Selectman Jakoby: Either way.

Selectman Morin: I agree with you. I'm not disagreeing with you. I'm just saying if the public had known.

Chairman Dumont: The final point on that that I'm going to make and this is it, is just the fact that we as the, and I was on Board at this time but, the Selectboard and the Town Administrator, the former, put a contract across the table. That company never returned the contract. I don't know what else the Town could have done at that point. And with that...

Selectman Jakoby: In 2019.

Chairman Dumont: In 2019...

Selectman Jakoby: In 2019 there was a permit.

Chairman Dumont: ... there was a contract drafted with us to facilitate or work with that company and that company did not act on that contract and it got left hanging in the wind.

Selectman Guessferd: I don't want to belabor the point much more here but, I do want to make an additional statement here about the modifications. I understand good intentions, right? Everybody had the right, good intentions. But, in my mind as I go through this process in my head. You know, of going through the last 20 years, or whatever, and the things that were done. Regardless of whether or not, and they were assisted by a road agent, the modifications that were made to the landfill were significant. It's not as if we just stuck something on top of, you know, of the cap and it was something that was relatively light. I mean there were significant modifications made with earth moving equipment and alterations made to terrain. In my mind, nobody could have looked at that and said this is just minor. Those alterations were major alterations that somebody at some point should have said wait a minute. Regardless of what anybody thought anybody else was doing, there were, I would have questioned that. If I was them, I would have questioned that. Instead, should we be doing this? Maybe we should, you know, check further than just the person that we were connecting with there. And again, the road agent...

Selectman Jakoby: Hind sight is...

Selectman Guessferd: No, I know. But, I mean when you look at it...

Selectman Jakoby: I did.

Selectman Guessferd: When you look into modification, we've all seen what's going on up there. I don't want to belabor that too long. I just, when this whole thing first started, when we first started, I was the Selectmen and I'll just state it because you mentioned a Selectman, I was a Selectman on the Selection Committee. At the time that I was on the Selection Committee, I had no knowledge of the Club, of that person, that Club up there. I found out later and I was very supportive of trying to see if there was a way that we could work with them. But, the more information that came out as time went on about the things that had occurred, what had happened, to me we're down this road and we can't really go back. It's unfortunate what's happened because like I said, it's near and dear to my heart, I mean airplanes have been a part of my life, you know, ever since I was a teenager. But, it's a hard, hard thing and I, to see this and to go through it, but, anyway. I just wanted to make that point. This wasn't just kind of, OK we're going to slap an Easy-Up and just kind of go out there periodically. This was a significant project that was undertaken. So that's my take.

Chairman Dumont: Selectman Vurgaropoulos, would you like a bite at the apple?

Elvis Dhima: Don't get into it, save yourself the pain.

Selectman Vurgaropoulos: Thank you. I spent the better part of a whole day reviewing all the documents trying to get up to speed on this and is stumbled across most of the data that was put out here and had a couple conversations to get the bits and pieces. I did speak to RC Club at one point they gave me their side of the story and from what I have reviewed at that point, I said it's kind of hard because you don't have a contract. After I had that conversation

with them I had other conversations with other individuals and I found out that there was a proposed contract that never got returned. That would have gave them something. But, unfortunately this is where we're at. So, I'm going to wrap up my statement with I'd love a win, win, but my question is to Mr. Dhima. What's the degradation cycle on these panels?

Elvis Dhima: We don't own them. So, it appears that they're good for 40-50 years and the only thing that goes bad with these panels is the microchip that converts the energy from solar to energy and they seem to be replacing them. The old generation, the old models here to replace the panel, nothing used anymore. They have high-tech now so all they have to do is replace, it's like basically...

Selectman Vurgaropulos: It's like a ballast.

Elvis Dhima: That's right. The remote never goes bad, you just have to replace the battery once in a while. That's kind of how they operate. And the other thing too is, you'll never be stuck with getting rid of these because they're going to put a bond up to get rid of this if we ever get sick of them. So, that's in place as well. Well let's just say we change our mind or the next Board. All of a sudden I have a bad day and like I want them out. Which is fine, it happens. They are going to have, or let's just say they go belly-up. They're going to have a bond in place that says they're going to cover that expense so we're covered on the end.

Selectman Vurgaropulos: OK, that's good. I was just worried about the ...

Selectman Jakoby: Can I pick, that was one of my other questions on the 25 year lease. So it's a 25 year lease.

Elvis Dhima: With the option of extending to 40 years if you need to, correct.

Selectman Jakoby: But, at any point we can, we can opt for a different option? I mean, I mean just to clarify.

Selectman Vurgaropulos: Well you'd have to get both the parties.

Elvis Dhima: You would either have to buy them out, you have to get someone else to buy them out if you need to. But, yeah, you're not, you know what I mean? There's certain limitations within the contract. I mean if they're not performing, there's things in there, but, yes. You're looking at the...

Selectman Jakoby: So there's performance requirements?

Elvis Dhima: No, there's no performance requirements as long as there's a bond requirement. So basically, if we're losing money there is a performance requirement, let's just put it that way.

Selectman Jakoby: Yes. I just wanted to clarify because things happen.

Elvis Dhima: Things do happen and I was going to say when you were talking about a chance, I said I could have a chance to get a lottery tomorrow and don't have to put up with this anymore but ...

Selectman Jakoby: I know, I know.

Elvis Dhima: Yes, the reality is that this what they do. This is one of the biggest developers when it comes to solar, and there's a lot of them out there.

Selectman Jakoby: Yes there are.

Elvis Dhima: Manchester is very close to us. It's the same nature, it's the same size. It took a while to get a hold of this gentleman but, I was very pleased to hear what he had to say. He kind of stood in line to what I would say and the biggest thing was the expectations have been very realistic. Because you can hear some great stories about we're going to come in and going to make you billionaires within a couple weeks, you just sit tight and enjoy. These are very reasonable projections and I think we're going to do very well. I think we're going to do very well.

Roy Sorenson: Yes, this favorable term is in there 16.4 on the Town's ability to terminate.

Chairman Dumont: To speak on that real quick, Mr. Dhima, that was kind of going to be my question. So the bottom is in place so after the 25 year lease if they choose not to renew or if we choose not to extend, that bond is utilized or obviously they're paying to have all of that equipment removed.

Elvis Dhima: That is correct, if they refuse to do that.

Chairman Dumont: And the excavation I'm sure that will need to be done for that, they're going to put the landfill back to the way it was when they took ownership or took the lease over.

Elvis Dhima: That is correct. So there's no excavation, everything is being built up above the existing one. But, to your point, everything they bring in is going to be taken out, that is correct. That includes...

Chairman Dumont: I imagine there's going to be some disturbances.

Elvis Dhima: Yes. And, they're going to need an AOT permit, Alteration Grant permit, and they're also going to need a Permit Modification for the landfill related to that. So, there will be two permits.

Chairman Dumont: that was my follow-up. So all of that rolls into that Permit Modification that has to be filed with NHDES. Both on when they start and when they remove.

Elvis Dhima: That is correct and that's 100%, to Selectman Guessferd's credit, by them. And that's in the contract. So there's absolutely zero cost to us whatsoever related to all this.

Chairman Dumont: And my final thing, I'll get to you Selectman Jakoby, so that happens whether it be 25 or 40 years.

Elvis Dhima: That is correct.

Chairman Dumont: Is there any wording in there to extend beyond the 40?

Elvis Dhima: Not at this time. But, let's just say that something changes, I think in the warrant article you as the agent have the authority to go beyond that if you need to. Or, if not, go back to the voters and ask them to extend the existing contract.

Chairman Dumont: So no matter what we'd have to extend it to the voters because that's what the warrant article was written for?

Elvis Dhima: Beyond 40 years yes. You can act as the agent to go from 25 to 40 if that comes in. Let's just say that the rules or the laws change in 40 years and they allow you as the governing body to go beyond that, you don't have to go back. But, yes. I think it's fair to say that probably you'll be the only one involved with that extension of the contract at that point. I think the rest of us hopefully be retired by then, but I'm just saying.

Chairman Dumont: We'll keep you around a little.

Selectman Jakoby: So, the new permit and the corrections that need to be happen to the landfill. Let me just call them corrections. There's corrections that have to be made whether we go solar or anything else. The Town has to make corrections to the cap landfill according to NHDES. In order to create a new permit.

Roy Sorenson: If I may, it's just the use of the property. That's the permit modification.

Selectman Guessferd: It's not the permit, it's not modifications to the land, it's the permit.

Selectman Jakoby: That's what I'm asking because the report said that the membrane was ...

Elvis Dhima: The membrane was not breached. But, we will have to do modifications related to getting access...

Selectman Jakoby: With solar.

Elvis Dhima: The solar but also we have to probably do a little bit of work on the road because there's been erosion because of the

Selectman Jakoby: To get the trucks up there. Right.

Elvis Dhima: But also because of the traveling up there. There's been a little bit of erosion...

Selectman Jakoby: Right. I just want the public to understand.

Elvis Dhima: But there's nothing ...

Selectman Jakoby: There's nothing that needs to be physically done to the site. We could just say we're not going to use it for anything, close the door and submit a permit for using it for nothing.

Chairman Dumont: Yes, we would still have to submit the permit.

Selectman Jakoby: We would have to pay for the permit.

Chairman Dumont: The only thing that I would add to that that was excluded because of the information wasn't available is what, if anything, happened with the sonic tubes that were put in place for the structure that was up there? They did specifically exclude that one item because there wasn't any information about that. What they did inspect, you are correct, the Modification Permit would just be filed as to say is this acceptable? I mean I guess like anything DES could say no. Or, they may say yes.

Elvis Dhima: We don't know until we submit the Permit Modification.

Selectman Jakoby: I just want the public to be aware of that so that there's no additional, right now as we sit, there's nothing that has to be done with that.

Elvis Dhima: In the field.

Selectman Jakoby: In the field accept to do a New Use Pit permit saying nothing.

Selectman Guessferd: And the permit would reflect what it looks like now.

Elvis Dhima: Yes, because we have different...

Selectman Guessferd: Verses.

Elvis Dhima: That's right. What's there versus what they have on record...

Selectman Jakoby: So this would be the new recording date as of today.

Chairman Dumont: I kind of look at it as almost like what they would do with a site plan to capture the image of today. Existing conditions of planners is what it would be called, something along those lines.

Selectman Jakoby: And that extends me to if in 25 years Kearsarge goes away, it would go back to the way it is now.

Elvis Dhima: Correct. And they will have to submit an As-Build to prove that that's the case...

Selectman Jakoby: To let the public know, that's what happens, so. I think it's important for all the, for everything that we spoke about. I think it's just really important for the public to understand that.

Chairman Dumont: And I would agree and the only thing that I would add to that in working with DES a couple times in the past, they may ask for that roadway to be put back to the way the original plan was.

Selectman Jakoby: Exactly. That would be correct.

Chairman Dumont: That is a possibility. I would say it's probably a 50/50.

Selectman Jakoby: Correct.

Chairman Dumont: And then obviously there's an additional cost that would be beared on the lessee at that point. Let's hopefully we have them agreeing that they're going to be the ones that take that action off.

Elvis Dhima: They are.

Chairman Dumont: Because that's the one that makes me nervous is because roadways are built differently. There's a different material underneath that...

Selectman Jakoby: Sub-street.

Elvis Dhima: That's right.

Roy Sorenson: You can correct me if I'm wrong, Elvis. But, that would be on Kearsarge because that's going to be part of their permit application. DES will set those.

Chairman Dumont: They'll give them the list of guidelines that they have to follow. I'm just saying so we're not sure what the total cost would be. At the very least it's some engineering, a plan and the permit cost.

Elvis Dhima: There will be some topography, someone has to go out there. We're going to be sharing our findings obviously but, there'll be some duplication because they probably want to do their own due diligence and there's some additional cost there but, none to us as far as I'm concerned. So, they will make whatever's necessary out there to get us in compliance and then make sure that whatever use we have moving forward is permitted. Absolutely.

Chairman Dumont: And just also another thing to put out in the public, if the Town beared that cost, that would be above and beyond the \$37,800 that we already spent. You'd be hiring another engineer, twenty, maybe a little bit more.

Elvis Dhima: Depends on the day with them. You know them better than I do. But, we are, from a technical standpoint, we're way beyond \$50,000 between the staff and Public Works and everything that's, everyone that's been involved there. So, you have a hard number which is \$36,800, but, I don't want anyone to forget that there's a soft cost there, all the indirect costs really that the taxpayer has to pay for staff, you know, myself, the civil engineer, Public Works staff. Their equipment that was utilized to keep the cost of the \$36,000. Because we were getting cost in the \$50,000 - \$55,000 range for this. So, we picked, basically, the most cost effective consultant by utilizing our staff to do as much work as possible to keep that cost low. So, we're way beyond \$50,000, I just want to

put that out there. Trying to get this thing to where it needs to be. It could be much higher if we continue to do this on our own.

Chairman Dumont: I would agree. And after everybody (inaudible) I'll be the first one to tell you that, you know I'm sympathetic to everything that's gone on over there. The unfortunate part of it is the five of us are put into a position where we have to make a difficult decision. And I truly do believe that it's our duty as elected officials to make the best choices for Hudson. And personally, with the way that Hudson seems to operate they want those to be fiscally responsible. So, for me you try to cover the cost and you try to generate some revenues and you try to make the best situation out of something that isn't working currently. So, with that is there any other questions about this item in front of us currently?

Selectman Jakoby: I will be voting against this motion. I do believe it's time to go out and seek some additional understanding of solar farms, of different opportunities that are there. A lot has changed since this contract was done and I would much rather go out for another RFQ. So, I will just be voting in the negative which won't change anything.

Selectman Morin: I'm sure the company that we voted on and the Committee put together is going to keep up with the technology because they would lose out on what they're doing. And I agree with the Chairman, again, this is for the whole community, the whole community, our schools our town buildings. This is a no-brainer.

Selectman Jakoby: Can I just ...

Chairman Dumont: I really don't want to get into it ...

Selectman Jakoby: I just need to...

Chairman Dumont: I've heard both opinions, I think it probably best if we move on at this point.

Selectman Jakoby: I really would appreciate just a quick statement and I won't ...

Chairman Dumont: Very quick. Small.

Selectman Jakoby: Very small. Our voters voted, it's always about the voters. I think there's a fiscal responsibility and I think there's a community responsibility, both/and. And I'm not saying that this company is not the perfect company, I'm saying that there other methodologies around solar farms. Not just this methodology. I was not criticizing the company.

Chairman Dumont: Point taken. With that, I will be looking for all those in favor.

Selectman Morin made a motion, seconded by Selectman Vurgaropoulos, to approve and authorize the Chairman to execute the Solar Energy Facility Site Lease Agreement between the Town and Kearsarge Hudson, LLC, enabling the commencement of the design and permitting phase for this renewable energy project. Motion carried, 4-1. Selectman Jakoby opposing.

C. Bullet Proof Vest Capital Reserve Account Withdrawal – Police/Decision

Chairman Dumont recognizes Police Captain, Steven McElhinney.

Steven McElhinney: Good evening. I'm here before you tonight seeking permission to withdraw money from the Bullet Proof Vest Capital Reserve Account in the amount of \$22,492.20. That's fiscal year 2025 for the purchase of 15 replacement bullet proof vests for our officers. Do you have any questions?

Selectman Jacoby: Well I think just for the public, what's the longevity of a vest? And, if they are, I hate to say it, if they are used and stop a bullet, are they then, I assume they are then not useful.

Steven McElhinney: Correct, yes.

Selectman Jacoby: So, if you could just explain that to the public.

Steven McElhinney: Sure. It's about a five year, or it is a five year replacement program, they're guaranteed for five years. If the vest is compromised then it has to be replaced.

Selectman Jacoby: OK, thank you.

Chairman Dumont: Selectman Guessferd, your hand was up?

Selectman Guessferd: No, I was actually going to make the motion if nobody else has any comments.

Chairman Dumont: Does anybody have any other comments? Questions?

Roy Sorenson: So this will be a CRF request, you're going to approve it tonight, we still have to do the paper work and submit it to the Trustees.

Selectman Guessferd made a motion, seconded by Selectman Jakoby, to accept the Police Departments recommendation for permission to purchase Bullet Proof Vests in the amount of \$22,492.20 from the Bullet Proof Capital Reserve Account.

Chairman Dumont: Motion made by Selectman Guessferd.

Selectman Jakoby: Second.

Chairman Dumont: The only other thing I will ask is that we add in there is to be, I'd say be a little more specific about the purchase of fifteen (15) bullet proof vests. I don't know how the Board feels about that.

Selectman Vurgaropulos: I guess if you wanted to make an amendment to put the type of vest, the level rating. Are you guys using...

Steven McElhinney: These are Level 2.

Chairman Dumont: I would ask if we can real quick, would that be something that you'd be amendable to, is that fine? I don't want to mess you guys up on the back end of things.

Steven McElhinney: Yes.

Selectman Vurgaropulos: (inaudible) it's not a big deal. I think that's what you're looking for.

Selectman Guessferd: I'll add that to the motion.

Chairman Dumont: Lorrie were you able to keep up with those? Alright, so friendly amendment to the motion maker, friendly to the seconder, any more discussion?

Selectman Guessferd made a motion seconded by Selectman Jakoby, to accept the Police Departments recommendation for permission to purchase fifteen (15) Level 2 Bullet Proof Vests in the amount of \$22,492.20 from the Bullet Proof Capital Reserve Account. Motion carried, 5-0.

D. Nashua Region Electricity Supply Aggregation – Administration/Decision

Chairman Dumont recognizes Town Administrator, Roy Sorenson.

Roy Sorenson: Thank you Mr. Chair. This is a, this is before you tonight to see if the Selectmen are interested in joining the Nashua Regional Electricity Supply Aggregation. The Town of Hudson has done this since 2012. You see some backup within the memo I attached here. And typically what this memo, or you does, it authorizes us to say that we will enter into an agreement with other towns, schools and associated districts to get a better bulk rate on electricity. So, we're talking about numerous things electricity here, solar farms and things to that nature. It's similar what CPCNH is however, this is for town properties, this is for schools and/or municipal buildings. However, seeing that the school is here tonight, it does not include our school system. I did reach out to the schools, they're in the process of kind of negotiating their contract as well. They haven't been part of this aggregation in the past.

Chairman Dumont: And I'll just ask the question to you and Mr. Campbell as well. Is there any greater benefit of us working together and purchasing or does it not make a difference if we go in with them together?

Roy Sorenson: There could be. So, it's typical of what you heard from CPCNH. They'll go out to bid and they'll try to get the best rate they can. The one thing with this aggregation is if they go out to bid and they can't beat the Eversource rate, then they won't take that contract. It would be fixed depending on how they handle the bid in one or two years. Typically, if you look at the history of this, we've had two year contracts and we had one year '18 to 2021 was a three year.

Chairman Dumont: And that brings up my next question. With us moving forward on the solar array, when that comes into play, does that affect this in our contract with them?

Roy Sorenson: I am going to say no, we would certainly get the benefit of both. The other benefit of this is similar to what we're getting at the land fill, the net metering. We will get that benefit as part of this aggregate as well and it'll all get worked in. We talked to Kearsarge about that and it would not be an issue. We would still get our savings, we actually get additional savings if we were saving on this aggregate as well.

Chairman Dumont: And that's what I was saying, I just wanted to make sure we weren't going to be in default of a different agreement.

Selectman Guessferd: You stole my thunder.

Selectman Jakoby: So the contract expires November of 2023, no?

Roy Sorenson: No. Thank you for bringing that up, that's my mistake. It's 25.

Selectman Jakoby: November of 2025?

Roy Sorenson: Yes.

Selectman Jakoby: And, so this has a guaranteed rate every year that it will always be lower not just the first year?

Roy Sorenson: What they would do is the first year, is fixed. It's going to be fixed for one or two years based off of the market...

Selectman Jakoby: And then it could go up.

Roy Sorenson: Well no, it can't as long as you're signed in. What they'll do is they'll go out if the market is volatile which it is right now, you're probably looking at a max two-year and they would look at a stable rate. It's fixed over those two years...

Selectman Jakoby: Over those two years. And then we have to renew the contract.

Roy Sorenson: ... Eversource's rate could go up or down. We would either enter back into it or we'd just go with Eversource.

Chairman Dumont: Let me clarify further on that point to make sure I heard you correctly. And however, if when that fixed rate comes in, they are higher than Eversource it's no longer (inaudible).

Roy Sorenson: Correct. Hudson is the largest user in this area too, so. We're the buying power behind this, the group.

Chairman Dumont: Well I guess just because, I mean in know it's called an actual read, but Nashua doesn't participate?

Roy Sorenson: They're separate. They're in a different one. This is, which is unique, but they're in a separate one with their schools.

Chairman Dumont: Alright, any other questions, comments, motions?

Selectman Jakoby made a motion, seconded by Selectman Guessferd, to authorize the Town Administrator to sign the Memorandum of Understanding between the Town of Hudson and NRPC in order to participate in the Nashua Region Electricity Supply Aggregation Program. Motion carried, 5-0.

E. Organizational Development – Administration/Informational

Chairman Dumont recognizes Town Administrator, Roy Sorenson.

Roy Sorenson: All right, thank you. So, one of the things I've kind of been working on since I've been here and meeting with the Department Heads in the various departments is taking a look at who we are, what we are, what we do. I think is, as Board may recall and/or with the exception of Selectman Vurgaropoulos is I kind of presented this, too, before I came into this position. And this is one thing I stress deeply because I think it's important and I think it's about transparency about who the departments are, what we do on a day to day basis. And not only that, it sets the stage, I think, for moving forward as we get into the budget season. So, this Board and the Budget Committee and whoever else for that matter is watching, understands where we are at a point in time and where we want to go moving forward. Now there's strategies to that of course and all of it hinges on budgets as well. So, I'll kind of guide you through the beginner's stages of this. **[Preparing slide show]** Actually, I have the wrong one here so I apologize. I brought up the Budget one first. **[Begins slide show, Slide 1]** So here's some of the things I've tasked them with. So number one, the Descriptions. Develop a Mission Statement. Some folks have, some of the departments already had mission statements in place. What I'm asking them to do is to look at those mission statements. When were they written? Do you need to redevelop them? Do you need to make them true to where you are right now? Do we have goals that we set within the department itself and how are those goals managed? Are they written down? Are they tasked each year? Are they brought back for year's concurrent after that? Taking a good look at a SWOT Analysis, which is your strengths, weaknesses, opportunities, and threats. Now this is just about, there's nothing wrong with this. You could have weaknesses and threats, we all know about that. This is our ability to move forward and how do we get over those hurdles. And then planning. Master and strategic planning

and I'll kind of walk through how I would plan that with them as well. **[Slide 2]** First of all your structures. You'll see some simple structures as that one right there on the right, that's an organizational chart. Not a lot of positions, what does that department do? How does the flow work? Whether it's vertically horizontally, within the departments themselves and then town-wide. You're going to see other departments. As an example, Police will come in here first. You're going to see a much more extensive organizational chart, right? Versus some of the smaller departments and how those positions tie together. The big thing with this is even whether it's internally and/or town-wide is, what are the relationships within, not only the organization itself or the department, rather? But, town-wide and how that plays into the big picture. Because I think it's important when we come in we come in as one organization understanding what everyone's task might be. And this again, hinges on as we build up towards the budget season. **[Slide 3]** Mission statements are important and this is why I think it's typically of what we're doing with our policies and procedures and things of that. Is to take a look at your mission statement every three to four years. Maybe somethings changed within the organization or the department and you make that adjustment. It should be about where you are at that moment in time and in your near picture within the next three to five years. But, you still want to be looking to the future. Now one of the things I will also task them with is just that, a vision statement that's working towards the future, alright? Where can you be in five to ten years with your department and/or the makeup of your department and anything that may affect, not just yourself, but again, the full picture of the town and the other departments. **[Slide 4]** Smart goals, this is interesting. And you can see the acronyms. Specific, measurable, achievable, relevant, and time-bound. I break these out and I'll talk with my department heads about this. Independently, so if you look within your department you can set these things up independently, internally where you have control. Whether its level of service, how much you're functioning, how well you're operating, what you're giving back to the town. That's internally, that's within your self-control. As you move forward, you're looking to branch out and get goals that become town-wide, now you're dependent, again, upon the big picture. Kind of break out that piece of the department. Budgets are tight every year so you have to be able to go in there and understand where you are within that relationship and how you can move forward with your SMART goals and in a timely manner. You're not always going to have them every year. It's good to set them if you carry them through to two to three years, that's fine you can do that. I think sometimes people get discouraged because they say hey I should be able to get this done in three to four years. And you can't because of other reasons that are not dependent upon you, it's upon the other organizations, or other departments as well. And that's OK, because that's the balance, that's the relationship that I talked about in the previous slide. **[Slide 5]** Back to the SWOT Analysis and just the SMART goals, that's where this is important. So, you're trying to understand the environment the context of the moment where you are. The challenges that lie ahead. When I say opposing views that could be anything. That could be other departments, that could be myself, could be the Board of Selectmen, could be Budget Committee, could be whoever. You accept those opposing views and you try and work through them and that's what I come up with the interpret that. What does that mean and how do you push through that? And then ultimately the decisions are made and you learn from those decisions and then you catapult that and you pick that up and you move on to the next stage whatever it might be. It could be the next budget season, the next budget year. **[Slide 6]** Planning, I'm a big proponent of planning in master and strategic. So again, if you look at a master plan that's internal, it's within your departments, it's within your organization and how you can set those standards. It's static meaning you own it and you can produce it, it's long range, it's various shareholders, we've talked about. You're projecting impact and what is the best path forward? As soon as you leave that master box and you go over to the strategic, again, you're outside your realm and you are town-wide now at this point. So now you've got to be more careful with how you move forward. But, if everybody could work together with these two concurrently at the same time, you know you're looking at combining those and then you're coming up with your Capital Improvement Plan. Alright, so you look at those two outputs, those two outlets. When I say Capital Improvement, it could anything from an item that's \$5,000 up to something that's \$50,000, maybe it's \$150,000. Whatever it might be depending on your departmental needs. But that's the thinking behind it and I'm trying to get everyone to think independently but, then also think from a teamwork perspective as well, town-wide. Alright, so obviously all this is done within the public interest and this is what we're hired for, right? All of us to go look over what are the best needs of the town and how do we move forward and do it most efficiently. So, that's important, again. Because you can't be you can't be just a sole source pushing forward to try to do what you think is best, you have to look at the big picture. So that's some of the things I'm trying to instill in the staff. And, I'm not saying this isn't instilled in them, this is just kind of my approach moving forward and working through it. So, with that I'm going to say to the Board is I think over the next consecutive meetings we'll have the departments come in and walk

through their department updates based off this kind of strategy. I'm going to start with PD at the next meeting, they'll go first, and they've kind of put their presentation again and then we'll work the other departments in throughout the summer months and the lead-up into the budget season. Alright? Any questions on that?

Chairman Dumont: I just want to say I think that that's amazing. To get a presentation like that and to be able to bring all the departments on board, I think that makes for a clear expectation. It also gives a better focus from the Board of Selectman. So I just want to say, thank you very much for putting that together.

Roy Sorenson: Absolutely.

Chairman Dumont: Comments from the Board? Questions?

Selectman Guessferd: I would echo that. The sort of organization, planning for the things that we need to do moving forward. There's a lot more to it and we've got to incorporate other things in it. But, yes, it's a good beginning to kind of have some consistency across departments, across the town and be looking to the future. Excellent.

Selectman Vurgaropulos: Yes, I actually, I love this idea. This is something that I've dealt with in my career, habitually. So these kinds of charts and organizations and like everything pretty much are putting every day in the same book. So I love it. And one question I had for Mr. Sorenson was with the leadership category, I'm having a brain cramp. You don't need to show it. So we're going to show each department head and obviously it'll cascade down. Are we going to show them cascade up and will this be available on the website? So, like if somebody wants to know who your boss is or your boss so they can like cascade up and down?

Roy Sorenson: Yes. Again, so one of the things, and I think it's been kind of what the Board's been telling me. Again, obviously we're both new, right? The two of us. But think what the Board has asked me to do is kind of take a look at some things maybe need some dusting off and some reorganizing and some polishing and that's what I'm trying to do. What I call it, it's general, it's just general organizational stuff, right? So one of the things I did task them with, pull out your organizational chart, what is it? When was it last done? When did you last look at it? Does it make sense? Is there something better you can do? And there can be ideas in there and one thing I just didn't want to happen was a department head comes in here and says hey, I need fifteen more people. OK, talk about your needs realistically. What are they? And then demonstrate why you might need that and how you may get there. So I think that's important. Just look at the flow. We talk about, I think a lot about what we do is based on how we're handling things. What type of software we're using or if we're even using them. Is there a better way? Those are some of the things I think in the immediacy I'll look. And if there is cost to that, that's fine. We can bring that forward and we just have that discussion. Does it fit at this moment in time or does it not? But you have the discussions and you take that forward.

Selectman Vurgaropulos: Oh no, this is great, this is foundational Six Sigma. So it's really good stuff.

Selectman Jakoby: I want to thank you for bringing this forward. It is, you know, the core of many organizations and teams. And I hope that as we move this forward that then the, our Board will look at our strategic planning, our goals as a Board and how we can work together to achieve those. Because I know strategic planning is a key point in our Bylaws and what we hope to be doing. So by having the reports come before us, that will better inform us as a Board as to the direction we need to go.

Roy Sorenson: I think that's a great point, absolutely. So, you'll hear the departments, they'll come in and that give the Board a chance to do exactly what Selectman Jakoby just said, is OK, where is that placement and how does it work?

Chairman Dumont: And I agree with Selectman Jacoby and I think that's something that we've all been asking for, for quite some time. So, by getting these reports we'll be able to review it as a group and see, I know some of us have talked about some restructuring. Some of us have talked about making some minor changes like Mr. Sorenson said. So, this is a great starting point and I look forward to it. Anything else?

F. Policy Sub-Committee – Administration/Decision

Chairman Dumont recognizes Town Administrator, Roy Sorenson.

Roy Sorenson: All right, thank you Mr. Chair. So, this is just a follow up, Policy Sub-Committee. As the Board's well aware this was kind of one of the things I was tasked with when I started. And actually the committees were set up before I got here so, I kind of misspoke there. It was Selectman Jakoby and Selectman Roy were on that at the time.

At this point in time we have a lot of work to do here so this Policy Sub-Committee is pretty important and I'd like to, obviously, figure who the next two Selectmen might be. Whether Selectman Jakoby stays and there's another one, another Selectman appointed which is fine. But, either way kind of kick this off and get moving so we can kind of run these policies through here throughout the year.

Chairman Dumont: I would agree. Me and Mr. Sorenson spoke about this. Obviously with the departure of Selectman Roy it was something that needed to be handled, in my opinion, right away. Personally I would like to see Selectman Jakoby stay on if she's willing to do that, it is a lot of work. I was happy to see the stuff that her and Selectman Roy got accomplished last time. But, we'd be looking for somebody else to sit on there as well. If there's any interest from the Board members.

Selectman Vurgaropulos: I can help with that.

Chairman Dumont: Selectman Vurgaropulos. That would be a fine addition to me. Any discussion by any of the Board?

Selectman Morin made a motion, seconded by Selectman Guessferd, to appoint Selectman Jakoby and Selectman Vurgaropulos to the Policy Sub-Committee along with the town Administrator to review all policies on file and make revisions as necessary for Board approval. Motion carried, 5-0.

Selectman Jakoby: Thank you.

Chairman Dumont: Thank you very much like I said you guys did well last time I'm sure you and Selectman Vurgaropulos will bring us some much needed updates.

G. Revenues and Expenditures – Administration/Informational

Chairman Dumont recognizes Town Administrator, Roy Sorenson.

Roy Sorenson: Thank you. So I presented at the last meeting or two meetings ago, this is kind of how I'm going to present I think moving forward. I just didn't have time to put this together for the first time. But this is how I will bring you these updates. Typically I just handle it through presentations so I think it's important the public can see it as well. **[Prepares slide show]** You have your backup, you have the printouts we give, I have not changed any of that. That stays the same which is fine, that's a good report to look at. **[Slide 1]** You can see in the top left, you see some red boxes and black boxes. So, what I do at this time of the year is dig into the details, look at the percentages and base it off of where you are in the current year. So, where are we in the current year? This reports through March, we're 75% of the way through. So, if we knew nothing about our budget and just looked at the lines and said are we 75%, hey we're under we're good. If we're at 85%, why? You dig into the details, alright? So let's just kind of just walk through where we are at a moment in time at the end of March. This is general fund, now remember our sewer and water are separate funds, this is general fund only. This does not include the warrant articles, I left the warrant articles out for a reason because those are large numbers and they can really offset that. Typically the warrant articles always balance out. We're at 84%, \$29,567,434 at this point plus expended. So, obviously tracking above the 75% and we'll get into that. The sewer fund is doing very well, 65%. That number hadn't moved that much, if you remember last month's report it was around 62%. We adjusted the rates, this came up in the audit, right? You'll see the big offset of this is why this fund is doing extremely well so that's certainly going to help with the fund balance of the sewer moving forward as well. The water fund is at 92%. Why are we so high there? Is that scary? It's because of encumbrances and I'm going to kind of get into that and how that affects you. **[Slide 2]** If we look at the boxes up there that I just blew up your encumbrances are the small boxes on the right. What is an encumbrance? That's money that's set aside, doesn't mean it's spent yet, it just means that it's set aside for future expenditures. Expenditure that are expected to happen before the end of the year. Given that it is set aside, it does reflect on the bottom line so that's how it cranks up your percentages somewhat. Now if we take those out, you could see what the true expended 75% should be up on the right hand side. So, let's set the encumbrances aside for now and you offset and you see we're close. We're right where should be, we're tracking pretty good. That's overall, that's all the funds overall. If you go into the details we're in a bottom line budget obviously, right? There's going to be details within that report where you're 87% here and you might be 61% there. A lot of that is obviously driven by certain areas. But let's get back into where we are overall, we'll dive into the certain departments and you'll see the breakdown. This is what I handed out at the last meeting and we added these in after the fact. The red bar is your benchmark, that's 75%. The dark green boxes are your encumbrances. So our Engineer left, which is

unfortunate, because he is 178% over budget at this point and we really have to find out what's going on with that. That's the Melendy Road Bridge, that's all that is. It's encumbered, it's in there, that will be obviously fixed by years end. But you can kind of see how the other one, like as an example, non-departmental. **[Slide 3]** Actually I'm going to go to the next slide just so you can see it. You can see on the right, there's your large encumbrances. So, Melendy Road Bridge, you see some of the large items in DPW. Fuel, Town Wide Paving, sand, salt, a lot of that's winding down. You see the PD, Fire, Non-Departmental is the solid waste contract. That looks like it's coming in pretty good, it looks like it's pretty balanced so that's good to know. And then water and sewer. Water is so high because you can see that we have our encumbrances in place. Whitewater is the third party contractor and we also have the pump stations, Marsh Road and the supply which is the funds we use to pay Pennichuck to receive water. So that's why water at 92%, you might see water go to 93-94%, it'll come in at 100% probably by years end. **[Slide 4]** This time a year just from my professional experience, because I did run large departments in my previous profession. I always looked at, OK, where are we because when you get to March you have three months left at this point. We're already, I'm already looking at April, by the way, I think the Board understands that. Fire Department, Public Works, and PD, those are your three large departments. You can see the breakout of those three departments you really only have 26% of the general fund remaining. So they make up the bulk portion of our general fund budget, obviously, right? So why is that important? It's important because as this Board knows we've had series of vacancies over the past five or six years. Public safety cannot be altered or anything else so we, in theory, we fill our positions if there's vacancies and incurs overtime. We understand that. You can see that the Fire Department up here I'm showing that in that the full-time is down a little and the overtime is up, that could balance out. In the end probably Fire is going to be higher just because they had to fill some of those vacancies particularly in the suppression and you'll see that. Why does that matter? Because of those three large departments that bulk percentage that's left now, of that there, 50% of that is your salaries. So, that's what's driving your big numbers particularly this time of year as we're winding down and that's something we're obviously paying attention to as we close in on the remaining months. So what are we looking at moving forward? Obviously we want to take a look at our revenue as well. Revenue is exceeding where we think it should be, which is great. Typically I think with Mr. Malizia he's told you always go conservative with your revenue, that makes sense. You look at the historical and then you balance it from there. I would say that that would be how I would approach it as well as we move into the upcoming budget preparation. But you can see motor vehicle permits are training well, 83%. Building permits are way up, general property taxes you've already exceeded. And if you look at the bottom chart you'll see the revenues through March for the past two years. Typically, right in really good shape. So the revenue work that's been done over the past three years, whether it's this Board or the Budget Committee, they're falling in line so they're all trending where they should be. **[Slide 5]** Alright, so looking ahead one thing I will, I'm going to speak to Barbara Bouley who's our Treasurer, because I think this is important. If you look at some of the interest we've earned versus what's been earned in the past, and it's in the report, it's astonishing. She's doing a fantastic job. I think she'll be in to talk a little bit more on that and some of the things she's doing. We did adopt the two policies at the last meeting and we'll talk some more about that. Next three months watching large expenditures. You went to the Capital Reserve Fund tonight for the bullet proof vests, do we need to do that anywhere else? We'll keep an eye on that. Balancing the books with your grant reimbursements, Melendy Road Bridge is a perfect example. We'll look at the warrant article. Are the warrant articles in place? Has that money been encumbered? And is it going to be spent? Does it need to be carried forward? Closing out purchase orders again, large department salary lines, retirements obviously affect everything. And the bottom two which are big, again we could come back, we're looking at accrued time payouts which would be in June and/or retirements. And then if we need to go the Capital Reserve Fund to make up some of that money. If we can make it up in the budget and the budget as a whole is fine, I think that's where we stay. I think we only go to those funds if we need to. I said this in my interview when I came here I thought that was one really good thing that Hudson did was the various Capital Reserve Funds you have and the ability to get those at the end of the year if you need them. With that I'll take questions.

Chairman Dumont: I'll just start with saying that that's probably the best budget presentation I've seen here. Nothing against Mr. Malizia, you know, he was very good just a completely different style. Mr. Malizia can rattle off number and that all sticks very well in his head. For me seeing it on there is a totally different feel and I just want to say I really appreciate that because that looked like a lot of work.

Roy Sorenson: He's been great, too. He's been, obviously as this Board knows, doing a lot of Finance Director stuff, fantastic.

Chairman Dumont: I see up there still punching numbers.

Roy Sorenson: You're right, I go in to ask him a question, he's got the answer.

Chairman Dumont: Just like that off the top of his head and he was fantastic with that. Like I said I just appreciate that for myself to be able to see it.

Selectman Guessferd: Yes. Most of us are visual learners so it's good to see that.

Roy Sorenson: Yes, kind of how I present it just so the Board understands it. I'll continue to do that in the capacity that works best.

Chairman Dumont: Anything from the other members?

Selectman Jakoby: Thank you. It was great.

H. Board of Selectmen Liaison Assignments – Administration/Decision

Chairman Dumont speaks to this.

Chairman Dumont: The only assignment, obviously, that we will be taking up is the Planning Board. So with that what I will do is I will open up motions for nominations. We will hear nominations, we will then close nominations and this Board will take a vote on those nominations that are brought forward. So, with that I will be looking to members to see what these nominations are.

Selectman Morin made a motion to nominate Selectman Guessferd as liaison to the Planning Board.

Selectman Guessferd seconded.

Chairman Dumont: So we have one nomination for Selectman Guessferd. Are there any other nominations?

Selectman Vurgaropoulos made a motion to nominate Selectman Jakoby as liaison to the Planning Board.

Selectman Jakoby seconded.

Chairman Dumont: So we have two nominations are there any further nominations anybody would like to throw out at this time? With none I will be looking for a motion to close the nomination period.

Selectman Morin made a motion, seconded by Selectman Vurgaropoulos, to close nominations for liaison to the Planning Board. Motion carried, 5-0.

Chairman Dumont: So with that this Board has two nominations in front of them, Selectman Jakoby, Selectman Guessferd. With that I will be looking for a motion to assign a Selectman to the Planning Board as the member for the year of 2024 into 2025. 2025 into 2026, I apologize.

Selectman Morin: Just have a little discussion if we could before that? That's up to you. I just want to say, you know, we heard from public input and we've heard other things. And Selectman Jakoby, this is from you, this is why I'm going to say what I'm going to say. What we've seen over the last year, and Selectman Jakoby said it numerous times, I'm learning. I'm learning. And, where both the Selectmen on that side of the room have not served on any Board or had experience in Town, they're both learning. OK? I think you put, I'm going to say Xen because I'll kill your name. I think putting Xen as the Budget Committee is perfect because that's our main concern. The other have Chairman's, they're elected officials, things to that nature. You need to learn how the budget works and how that process goes and fun in that meeting. They're still in the learning mode, you served on Boards, you served on Boards, I was here for 35 years, we get it. So I just want to say that and I took that your learning thing, I understand where you're coming from. That's all I got to say.

Selectman Jakoby: I would just like to say that was true for the first six months of my tenure here. Planning Board, I'm very familiar with. I've been involved with public input, I've been involved in a variety of ways and have also looked at it. And, the best way to learn is to be a part of it. I don't think that, I don't think I'm learning, I think you're all learning. I think Selectman Guessferd was learning when he was on Planning Board. I think even at 35 years you're learning. I think we're all life-long learners. I just want to put out there I think I would be an excellent person for the Planning Board. Either to sit on it or be an alternate and I would be honored to do that. I realize it's the will of this Board and that's fine. But, I think it's important as we heard from the public as well, we heard both sides. That we should keep people in place and we heard that we should move people around. We've heard both. It's up to this Board and I just thank you for the opportunity to be nominated.

Selectman Morin: I want to make a suggestion to Selectman Jakoby, if you don't mind.

Chairman Dumont: Last think, OK.

Selectman Morin: I understand you got to learn, Planning Board there's a lot to do, I'm the alternate. I willing to give that up, if she wants alternate I understand that you're appointed that position but if she wants the alternate I'll give that up. Then she can learn.

Chairman Dumont: With that, motions.

Selectman Morin made a motion to nominate Selectman Guessferd as the liaison to the Planning Board.

Selectman Guessferd seconded.

Selectman Jakoby: I just want to say I think you've served on the Planning Board very well. I think it is time consuming and a good calling. So I just want you to know there's nothing, no ill.

Selectman Guessferd: I fully understand that. When I first joined the Planning Board, and I had done a lot of research and I've done a lot, I don't care how much you read or how much you go through it, it is a process. And I've gotten a lot of positive feedback from the staff, from Board members, so I feel like I have got a lot under my feet now. I understand it pretty well. I appreciate your comments I really do. There's no, none of this here should be personal anywhere. So, it's really what I'm saying.

Selectman Vurgaropulos: I just want to say I support both of them. Obviously we're not talking about that, but I appreciate your fact that you're willing to give up your position because I think that affords a great opportunity two (inaudible) for the learning environment if Heidi's selected as the alternate. Or, the primary, however where we're at in the voting process. That does, I think that goes a long way. I think that fits two bills, right, because we're trying to rotate and maintain the solid structure we've already built. So, I like that.

Chairman Dumont: There is a motion but obviously we're in the discussion I just want to speak. I think the whole thing needs to be looked at in totality. As Chair I think what I'm tasked with is trying to find where people best sit. I'm not a fan of rotation for that exact reason. And is nothing against anybody and will speak specifically to Selectman Jakoby. I think you have a lot of skills when it comes to looking at detail, when it comes to looking at communication, and when it comes to dealing. Quite frankly, and I'll just say it, one of the reasons why I selected you for Sustainability is because where, in my opinion, in a very deep, we have a problem with that and CPCNH and with your knowledge behind Right-to-Know I thought that you'd be the best person to facilitate some of those changes. Now I understand that a conflict has arose but I just want to say that these things weren't just thrown out there for no reason. There was an actual though process that I put behind these and to the Budget, same thing for Selectman Vurgaropulos. I think that that will help him immensely in moving forward and understanding these finances. He's going to get fresh eyes on that and hopefully be able to convince a couple of those members over there as well. And again, nothing that Selectman Jakoby over there did was wrong but, I just think that that's extremely important to understand how that works and everything else in here. So, I just want to say none of these should anybody be looked at as they were slighted. Quite frankly I look at you all in very high regard. You volunteer for a thankless job that most people just want to tell you you're doing bad at. So, I want to say thank you. With that we have a motion on the floor, it has been seconded, discussion is closed.

Selectman Morin made a motion, seconded by Selectman Guessferd, to nominate Selectman Guessferd as the liaison to the Planning Board. Motion carried, 4-1. Selectman Jakoby opposing.

Chairman Dumont: Now I will have a discussion with this Board and the aspect of being transparent. Since I've been on here the alternate has not been voted on.

Selectman Morin: Correct.

Selectman Jakoby: Correct.

Chairman Dumont: The RSA is for the member. What is the will of the Board? I would like to maybe just get a consensus as to whether or not they would like to see the alternate voted upon or appointed. I think that it is completely within our authority to basically set that standard. To back up even further, prior to I think my first year on here, the member was never even voted on. It was just always appointed by the Chair.

Selectman Jakoby: That's what I thought.

Chairman Dumont: The state RSA gives the authority to the Board of Selectmen as to how they want to do it, whether it be a one year term, whether it be a three year term. It just kind of was more of an enabling RSA than

really anything. But, I'm willing to respect the Board on this one. I know that obviously this is generated quite a bit of conversation. So, I'd like to hear from everybody else.

Selectman Morin: The Planning Board position used to be you were there for three years. Once you were appointed you were there for three years and you stayed there, nobody else took it. And then the alternates were always just appointed. For as many times as the alternate serves, but they need to keep up with it. You get the packets every week so you stay consistent in everything, I don't think we need to vote on it. My personal opinion.

Selectman Guessferd: I'll echo that because I mean I know I can name on one hand the number of time Selectman Morin has had to come in. A few more times when he showed up when I was already there. So, which I appreciate very much because he's very dedicated. So, I would agree that appointing the alternate would be my preference.

Selectman Vurgaropulos: I have no preference either way. I believe that we're going to make the best decision. I do hope she is afforded the opportunity to take that spot to get that under her belt to gain some knowledge. But, it doesn't, her schedule is really going to be depicted upon when he's off and/or she chooses to go to the meetings.

Selectman Jakoby: I don't have any feeling one way or the other. You know what we discussed here so you appointing is just fine. I don't think there's a better way.

Chairman Dumont: What I would do with this one, quite frankly, that the conversation I've scheduled has got brought up and I would actually like to see this happen across all the committees. That if any member isn't able to attend they reach to me immediately that they know that they're not going to attend and I will find a substitute for that meeting. And I will be, quite frankly, will share the load I think that now what the School Board is doing over here with alternating out is not a bad idea for them all to participate in our meetings over here. So, I think that as far as alternate positions go I would be more than happy to find a sub for those meetings that can't be attended by the primary member.

Selectman Jakoby: That would be excellent.

Chairman Dumont: So that will be the way that it goes. I just want to speak to one thing on here because we did remove Library off of departments. Because it's not actually a department.

Selectman Jakoby: Yeah, I didn't think so.

Selectman Vurgaropulos: We found out last week.

Chairman Dumont: It just kind of slipped by mind until obviously I seen both of you guys there. And I'm looking at it and I understand the confusion on your end, obviously the departments. They're not like the committee meetings or anything like that. You're kind of the point person for those individual ones. But, really there's no obligation for the department to come to us because they have their own budget and they have their own elected officials.

Selectman Guessferd: You can see the arm wrestling match afterward. Always in nonpublic.

Chairman Guessferd: It doesn't look too good on your end, so.

Selectman Jakoby: Can I ask you a question about the library briefly. So are you a voting member?

Selectman Guessferd: No.

Selectman Jakoby: Because it's the Trustees.

Selectman Guessferd: It's a non-voting position...

Selectman Jakoby: Yeah, that's what I thought.

Selectman Guessferd: ... you're just there.

Chairman Dumont: The only thing that I'll tell you in my experience that when I was over there, there was a couple of questions as to who to talk to and I put them in contact with the Town Administrator. Or when it came to they had a flood over there and we needed some information about drainage that affected the basement, I put them in contact with Elvis. That's kind of it. I look at it more about being a point person. Kind of similar to when it comes to the School Board, if there's information you can offer, great. If not, then that's that.

Selectman Morin: Selectman Jakoby brings up a good point. We need to stress, especially with a new member, there's only two Boards that you vote on. Planning and Zoning.

Chairman Dumont: No, Zoning's not. Planning and Conservation.

Selectman Morin: No, Conservation doesn't vote.

Chairman Dumont: I thought you guys did. Zoning does not vote.

Selectman Morin: Oh, you guys don't?

Selectman Jakoby: Budget and Planning. My understanding the only two. Which begs the whole conflict question. Right? You know, again my conflict was that a person that my husband works for is on the Sustainability Committee. Which was not something I was aware of until Selectman Vurgaropulos brought it up. But, being as a nonvoting member, I'm not sure where the conflict.

Selectman Morin: There won't be. If you don't vote there won't be.

Selectman Jacoby: But, when he pulled out that's prompted me. I just want to be honest.

Chairman Dumont: I appreciate that, I'm glad you brought that up. So, conflict works two ways when you read into it...

Selectman Jacoby: Well that's what I did.

Chairman Dumont: ... One is it has to do with monetary, the other one is whether or not the individual believes that their own judgement would be effected by sitting on that Board. And when you two sent me the email I figured you were just doing that on your own and which is more than acceptable. I mean there was times, I'll use Zoning Board for instance, that there was a case that came in front of us I wasn't an abutter, I wasn't a direct abutter but, I was close enough down the road where I could see the property. Where I removed myself and recused because I wanted to remove any thought that there could be. So it's really kind of up on the individual member. If there's a monetary thing I would say hands down, yes you should recuse. But, as elected officials it's up to you to make that determination.

Selectman Jakoby: Like I said it was just overhearing that that kind of threw me into.

Chairman Dumont: And I would say as far as Sustainability, if your feelings have changed on that I think what we need to do is see how our conversation goes on with them on the next agenda. And then just the week or two to think about it and if your feelings are you can sit on there without any conflict...

Selectman Jakoby: Let me discuss it with the individual that I'm concerned about. Because I haven't done that and I can do that. As I know that Selectman Guessferd, your wife is on the Board of Trustees as well and you know that works out. Like I said it was, I didn't think of it and that's how it came out.

Chairman Dumont: Yeah, for me it's just monetary connections is what you want to look at then some old self-digging. I guess and see how you feel about it. And if you feel awkward about it, there's no problem in just saying hey I'd rather step away from that, you know.

Selectman Jakoby: Yeah, and I'll discuss it with the individual and with my spouse.

Selectman Vurgaropulos: For me I just wanted to remove the, I didn't want to have the glimmer of impropriety...

Selectman Guessferd: I've worked for the government for a long time and it's not just about an actual conflict. It's an actual or perceived.

Selectman Vurgaropulos: That was why I put...

Selectman Jakoby: And the difference here is he is an employee of this person and I am a spouse of the employee. So thank you for the time to discuss that, I appreciate it.

Chairman Dumont: No, I'm glad you brought that up.

Selectman Guessferd: While we're on this item real quick before we finish the liaison discussion. I just wanted to reinforce your Budget Committee assignment. I started out, you know, my first elected position was on the Budget Committee, I spent several years there. That's where I kind of cut my teeth on town policies. So I think it's a great place for you to be, you're going to learn a lot. You're going to experience a lot.

Selectman Vurgaropulos: I look forward to it.

Selectman Guessferd: I mean, but the Budget Committee was, we had a decent experience last year understanding back and forth. So, we had an excellent experience. But I'm just saying that there was some level of, there was some better level of interaction and communication there. And so, jumping off onto that with you being in that position I think it will be a good experience.

Selectman Vurgaropulos: Thank you, I look forward to it.

Chairman Dumont: With that we will close out letter H and move onto number nine.

9. SELECTMEN LIAISON REPORTS/OTHER REMARKS

Selectman Morin: Schoolboard met last night but I was not available to get there so I will be at the next one. None of my other committees have met yet.

Selectman Vurgaropulos: Went to the Cable Committee, they're doing policy updates. They'll be presenting some policy recommendations up to us in the near future. They're also working on some, franchise, but that's not the right word, the underwriting program. They're going to draft an underwriting program to try to essentially, I can't remember the word they used, but it wasn't sponsor. Donators to help support the HCTV and all that because they are noticing a downward trend of about approximately \$2,000 a year in cable fees. (inaudible) So they're looking to supplement that. Thought that was great. I suggested to them possibly using some sort of community hour program because they were talking about getting some students and stuff to volunteer. So, I thought that might be a good way for them to get community hours while not having to pay them. Then MUC, they didn't have much, they didn't have any of the finance reports they needed so it was really quick and easy. They just went over a couple basic operations report, nothing major to report. And then I'll let Selectman Guessferd talk about the library.

Selectman Guessferd: The Library met and after the wrestling match we, I mean they're doing a lot of great things over there. There's a lot of great programs, they run a ton of programs for various people in town. There's tax programs, it's a good time of year for that, right? For seniors, and they're usually very well attended. It's a great asset that we have. I'll report more as we move along during the year but, I'm always very impressed to see some of the things that they're doing. You know, you go out there, experience some of these programs. Everything from different kinds of music to different reading programs to kids programs, I mean it's really good. And they front the National Night out which is along with the Police Department. It's a great event that will be coming up later this year so keep an eye out for that, I'll keep people apprised of that. Planning Board, tomorrow night we have a meeting, there's a site application that we're working on. Our last meeting we had a riveting discussion on driveways and sidewalks. But, important things, right? Trying to kind of work through how we should look at those moving forward policy wise. As for Rec, I always have my Rec liaison report handy. The summer program is probably one of the biggest things that they do all year for the kids. They had an early bird program, went for four weeks, they took in \$107,000 in revenue with 300 registrants. So the registration is now continuing, regular registration, at the regular rate until the program opens. So, parents you can still register you children and I encourage you to do so. It's a great program they do lots of field trips and things like that. Skating and going over to lakes and things like that so good stuff. And if anybody was paying attention over the last few weeks we had this thing called the adult prom. And if you saw some of the pictures out there, there were some pretty zingy, throw-back costumes I guess we'll call it. It was a big success, a lot of people had a great time and a ton of fun. If you go to the Facebook page you'll get a few laughs looking at the folks that were out there. HCTV was also on site covering the event, thank you very much. And they're going to try to make this an annual event, one that I hope not to attend myself. But, I thought it was a great idea. And then finally the Father/Daughter Dance. This has been a great annual success, they go for two nights coming up very soon on the 9th and 10th of May. May 10th is already sold out, they do have 20 tickets left for the 5/9 option so if you're interested in going, attending and you thought you couldn't get your tickets yet, definitely make sure that you're, you get over there and get tickets soon. There's still some, I believe, on the website. Other than that, I think we're, I don't know if I have really much else at this point. We've got some good work to do ahead of us. I'm pleased with what I'm seeing and from Administrator, Roy Sorenson, here great presentation tonight and organization. I look forward to continuing to see more of this going forward. That's it.

Selectman Jakoby: I went to the Benson Park Committee. I wanted to start out by congratulating them. The Hippo recognized Benson Park in the following areas: best of the best place to let your dog off leash, in the dog park only; best city park; best of the best on leash dog outing; best playground; best of the best outdoor spot to let the kids get their energy out. So Benson Park is being recognized throughout the state and it's a place people want to be and to go. And an effort to keep it a great place to go to it takes many volunteers and this Saturday was one of the clean-up days. So, every third Saturday of the month there are clean-up days, ways that you can volunteer to help keep the park beautiful. There are signs up like, like the ones for elections.

Chairman Dumont: Lawn signs.

Selectman Jakoby: The lawn signs, thank you. There are lawn signs up with a QR code that link you to the volunteer form. And volunteering you can come for an hour or however much time you have that day. I wanted to let you all know there was a lot thanks to DPW for the trees that were down, the fence that needed to get fixing, the dog park that needed to be regraded. Everything happened very quickly and easily. There was need for the logo and Eve the Town Administrators office easily got that to them. So a lot of thanks to all the staff for all the ways that the staff supports the Benson Park. And they thanked us for approving, you know, lead removal and all that. All things are moving forward and a lot of things happening. There is a, on May 22nd at the Nashua Library from 5-7, there's a volunteer fair if people are looking to volunteer. The Friends of Benson will be there looking for volunteers and they have had great success at that fair to get more volunteers. And they do also prepare the park for prom pictures. So, apparently prom pictures and coming. So if you want to volunteer on other days just contact them, they're willing to chat with you. And I just want to thank the board for their continuous efforts to keep the public informed and I hope that we continue to make sure that other commitments as we go forward and have different things on the agenda that we carry them forward. I just always think that's an important part of what we do. So thank you for that.

Selectman Guessferd: I just have a comment on Bensons. On the clean-ups, I know they used to, I don't know if they still do, it may be an incentive for people. Sometimes they offer, they used to offer like pizza...

Selectman Jakoby: Oh my goodness, I forgot to say. They actually have sponsors now. There are a whole bunch of businesses that are sponsoring both like the breakfast and the lunch and so you do get lunch. Thank you for reminding me. And they have sponsors, their sponsors are up on their Facebook page. The Friends of Benson Facebook and the Benson Park Facebook page have all that information so thank you for that reminder.

Selectman Guessferd: No problem at all people seem to respond to food.

Selectman Vurgaropulos: Never miss a clean-up.

Chairman Dumont: I'll start off by saying, I want to thank you guys all very much, you're all attending the meetings and being attentive to what's going on. I do want to speak to Selectman Jakoby. I really appreciate I think that, at least for me, Benson Park and the Library was one of the ones that I enjoyed the most because of what you can learn about the other volunteers in town. That's kind of a separate extension of the municipality and think that you'll give them the much needed PR that they really need. I know that's one of your areas that you do really well in. Because Benson Park really is a great thing that we have, I don't think people are aware of all the stuff that goes on there. I think that you'll be a big benefit for that so I just want to kind of add back on to some of our other discussion. For me, NRPC met last week, as well I had my PFAS meeting. Both of those basically we were just going through legislative updates that's going on up at the state house that has to do with budget and a couple of other items. Nothing set in stone yet. The budget was sent over to the senate right now so we'll see what they're going to do with it and then there'll be a committee conference that happens after that and hopefully sometime by June we'll have an answer as to what is actually going to go on. So, that's about it for me.

10. Remarks by Town Administrator: Just real quick to get through the meeting tonight. As I mentioned we'll be coming back with some department updates, which is exciting I think the staff's been great as part of this process. In moving forward I think they understand the intent of it and the context of it which is important. So, looking forward to that. Just again kudos to the Fire officials tonight that we recognized as well as Sabrina Maddi from PD as well. I think those are outstanding that we see that and the importance of the work that public safety does. Just looking forward to moving forward with many items, I think we have a lot of work to do with Selectman Jakoby, Selectman Vurgaropulos with the Policy Committee. Update on the Planner, we're going to be starting first round interviews next Monday and Tuesday. So we'll get through that process and we'll go off to round two as well.

Selectman Jakoby: Thank you for that update we should all celebrate that.

Remarks by School Liaison: Mike Campbell: Thank you all for having me. As the Chairman mentioned that we'll be rotating so you'll see all of the School Board here. None of us could replace Gary who you've been stuck with for many, many years so we're going to try to do our best. At the meeting yesterday we got a list of requests for end of year spending we'll be going over those in the next few meetings. Our fund balance currently sits within anticipated expenditures at \$2,559,402. All of our warrant articles, well a lot our warrant articles were based on end of year fund balance expenditures. So, after all of the warrant articles are expended we'll have \$1,895,602. In the past few years we've sent the majority of it back to the taxpayer and we hope to be doing that again this year. Hills Garrison last week hosted a Celebrate the Arts night that began with a gallery walk that showcased the creativity and hard work of the students from the school year including the Ceramic Tile project that has been done with the schools artists

and residents. The art teacher at Hills worked and received a grant to do that project. They're going to put all the ceramic tiles together in like a mosaic that's going to adorn the hallway later this year. And after the art walk there was a chorus concert that included fourth and fifth grade students and HCTV was there so you can watch that. On Saturday there was the annual rabies clinic at the Palmer Center at Alvirne's Veterinary Science Program always hosts. They had approximately 115 dogs and cats come and get a vaccination. A new student registration for the 25/26 school year is now available. For those who have new students entering the district you can register your child online via the registration page on our website. So, you can go to sau81.org and you'll find links there. Required documentation includes a birth certificate, proof residency, immunization records and current physical exam. This summer we're proud to announce that the Explorations Summer Stem Camp is going to be returning. This is the third year it's been extremely popular program for 1st through 5th grade. The camp fosters enrichment and inspires kids to design, create and problem solve using their critical skills and teamwork. Each day of camp will be filled with fun hands-on learning as well as creative free time. This takes place July 14th through August 8th. Each week is a different grade so it goes 1st through 2nd, 3rd through 4th, which will have two weeks, but a student can attend each week it's just that's the most popular grade so we allow two options. And then the 5th grade will have one. The cost is \$50 for the full week and slots fill up fast. We'll be announcing the registration date which will take place in May, it'll be announced soon. And that's all I have and I thank you guys.

Chairman Dumont: And with that we'll be going into nonpublic session.

Selectman Morin made a motion, seconded by Selectman Jakoby, to enter into non-public.

12. NONPUBLIC SESSION

Selectman Morin made a motion, seconded by Selectman Jacoby to enter into nonpublic session under: RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted. (b) The hiring of any person as a public employee.

Nonpublic Session was entered at 9:28 p.m. thus ending the televised portion of the meeting. Any votes taken upon entering open session will be listed on the Board's next agenda. The public was asked to leave the room.

The Board entered into public session at 9:40 p.m.

Motions made after nonpublic session:

- 1) Selectman Jakoby made a motion, seconded by Selectman Vurgaropulos, to authorize the Director of Community Media to hire Christopher Robarge as part-time videographer with a starting salary of \$16.00 per hour for no more than 19 hours per week. Motion carried, 5-0.
- 2) Selectman Guessferd made a motion, seconded by Selectman Vurgaropulos, to accept the resignation of Joshua Kippenhan with the Board's thanks and appreciation. Motion carried, 5-0.
- 3) Selectman Morin made a motion, seconded by Selectman Guessferd, to adjourn at 11:20 p.m. Motion carried, 5-0.

13. ADJOURNMENT

Motion to adjourn at 9:41p.m. by Selectman Guessferd, seconded by Selectman Vurgaropulos. Carried, 5-0.

Recorded by HCTV and transcribed by Lorrie Weissgarber, Executive Assistant.

Dillon Dumont, Chairman

Bob Guessferd, Vice-Chairman

Xen Vurgaropulos, Selectman

Heidi Jakoby, Selectman

Dave Morin, Selectman

DRAFT



TOWN OF HUDSON

Board of Selectmen



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6018 • Fax: 603-594-1143

PUBLIC NOTICE

Street Acceptance

In accordance with Town Meeting vote on 3/12/94 and pursuant to RSA 674-40-a, relative to Street Acceptances, the Board of Selectmen shall hold a public hearing on May 13, 2025, at 7:00 PM in the Selectmen's Meeting Room at Town Hall, 12 School Street, Hudson, New Hampshire. This is in regards to receive comment from the public in the consideration of accepting Mansfield Drive.

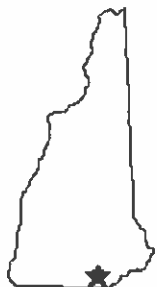
Roy E. Sorenson
Town Administrator

Saturday, May 4, 2025 Telegraph edition

RECEIVED

APR 28 2025

TOWN OF HUDSON
SELECTMENS OFFICE



TOWN OF HUDSON

Land Use Division

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

INTEROFFICE MEMORANDUM

TO: Board of Selectmen
Roy E. Sorenson, Town Administrator

FROM: Elvis Dhima P.E., Town Engineer
Jay Twardosky, Public Works Director

DATE: April 14, 2025

RE: Street Acceptance
Mansfield Drive (974 linear feet)

The Engineering Department has received a street acceptance request from M.R. Lacasse Homes for the road referenced above. Please find enclosed the following documents in support of the request:

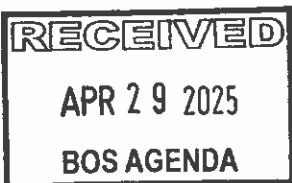
1. Street Acceptance Application
2. As-Built Plans
3. Final Walkthrough Form

The Public Works, Engineering, Fire, Police, and Planning Departments have completed their inspections and recommend acceptance of the road. This acceptance includes only the drainage features located within the dedicated Town right-of-way.

A two-year maintenance bond in the amount of **\$60,570.48** is in place. As required, this street acceptance will proceed with the publication of **one public notice**.

Motion:

To accept Mansfield Drive as a Town road, as recommended by Town Engineer and Public Works Director.



APPLICATION FOR ACCEPTANCE OF A DEDICATED ROAD AS A TOWN ROAD

DATE: 6/7/23
NAME OF ROAD: MAUSFIELD DRIVE
NAME OF APPLICANT/AGENT: MIKE LACASSE
APPLICANT ADDRESS: 9 SCENIC LANE
HUDSON
TELEPHONE: 603 321 8374

COMPLETED APPLICATION FORM TO INCLUDE:

LOCATION OF ROAD: Attach three (3) copies of the approved subdivision plan and indicate the length of road for which acceptance is being requested.

LENGTH OF ROAD: 974 Feet. +/-

STATEMENT OF DEDICATION: H.C.R.D. Plan Number: _____

H.C.R.D. Book and Page Number which references deed or other instrument dedication road to public use: SEE EXECUTED DEED NOT YET RECORDED

Attach three (3) copies of deed or other instrument.

STATEMENT OF APPLICANTS' INTEREST IN HAVING ROAD ACCEPTED:

PART OF APPROVED SUBDIVISION

FEE (\$50.00): PAID YES ✓ 4/12/25 NO JMS

RECEIPT NO. _____ RECEIVED BY: _____



Final Walk Through for Street Acceptance

Page 1 of 2

STREET NAME: MANSFIELD DRIVE

INSPECTOR : ENG & DPW DEPARTMENTS

DATE:4-15-2025

CHECKLIST:

- | | | |
|-------------------------------------|---|--|
| <input checked="" type="checkbox"/> | Finish Pavement | |
| <input checked="" type="checkbox"/> | Street Sign | |
| <input checked="" type="checkbox"/> | Pavement Markings | |
| <input checked="" type="checkbox"/> | Sidewalk (5') / Handicap Ramps (#)/ Done (<u>Yes</u> / No) | |
| <input checked="" type="checkbox"/> | Right of Way Boundary Markings | Partially done. Nothing around cul-de-sac |
| <input checked="" type="checkbox"/> | Water Gate Valve | |
| <input checked="" type="checkbox"/> | Catch Basins / Drain Pipes Clean Out | |
| <input checked="" type="checkbox"/> | Sewer Manholes | |
| <input checked="" type="checkbox"/> | Drainage Manholes | |
| <input checked="" type="checkbox"/> | Sewer Acceptance | |
| <input checked="" type="checkbox"/> | Water Acceptance | |
| <input checked="" type="checkbox"/> | AS-BUILT PLANS | |
| <input type="checkbox"/> | Access Roads to Drainage Structures and Ponds | Private |
| <input checked="" type="checkbox"/> | Detention Basins | |
| <input checked="" type="checkbox"/> | Erosion control | Mulch |
| <input checked="" type="checkbox"/> | Compaction Tests | |
| <input checked="" type="checkbox"/> | Pavement quantities | Base and Finish Exceed Calc. Tonnage |
| <input checked="" type="checkbox"/> | Curb | |
| <input type="checkbox"/> | Restoring Common Area / Staging Area (When Associations are involved) | Not Applicable |
| <input type="checkbox"/> | Fire Cistern – Inspected and tested (48 hour test) | Not Applicable |
| <input type="checkbox"/> | OTHER | |

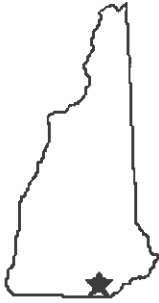
Final Walk Through for Street Acceptance

Page 2 of 2

ATTENDEES:

Don Kirkland
Eric Dionne & Jeremy Faulkner

Outstanding Items



TOWN OF HUDSON
Town Moderator



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-598-6481

MEMORANDUM

To: Board of Selectmen
Roy E. Sorenson, Town Administrator

From: Mark Edgington
Town Moderator

Date: May 8, 2025

Subject: Purchase of New Voting Machines

My name is Mark Edgington. I am the new Town Moderator. I have been training under Paul Inderbitzen, the current Town Moderator Pro Tem. Paul has been working for years to make the elections in Hudson of the highest possible quality. This is culminating in the acquisition of eight (8) new voting machines from LHS, the ImageCast Precinct electronic ballot counting devices. RSA 656:40 (below) requires the Board of Selectmen to authorize the use of these devices. Please vote to approve these machines out of my budget that we may begin to prepare for next year's election.

Motion: To authorize the Town Moderator to purchase eight (8) ImageCast Precinct 2 voting machines in the amount of \$38,500.00.

Respectively submitted,

Mark Edgington

COPY



PURCHASE ORDER

(Pending Posting Process)

PO No: **TWC25089**

Date: 4/10/2025

Dept. Of: Election, Registration, Vitals

Job No:

Ship Via: Standard Shipping

Terms: Standard Terms

Comment:

TO:

LHS Associates, Inc.
8 A Industrial Way
Unit 100
Salem, NH 03079

Contact:

Vendor ID: L00045 (978) 683-0777

1099 Eligible: No

BILL TO: Town of Hudson, NH
12 School Street
Hudson, NH 03051-4249

SHIP TO: Town of Hudson, NH
12 School Street
Hudson, NH 03051-4249

Attention:

Requested By: mbrewster

ITEM	DESCRIPTION	QTY	PRICE	TOTAL
DVS-400NH	ImageCast Precinct	1.0000	38,500.0000	38,500.00

Debit Account No: 01-4140-5041-340-000

Desc: Moderator, Sm. Operating Mtls

8 New ImageCast with a State Credit of \$3,500/Each. Original cost of \$7,000.00/Each.

Total 38,500.00

Department Head

Finance Director

Town Administrator

Chairman, Board of Selectmen

Board of Selectmen

Board of Selectmen

Board of Selectmen

COPY



TOWN OF HUDSON, NEW HAMPSHIRE
FINANCE DEPARTMENT
12 SCHOOL STREET, HUDSON, NH 03051
(603) 886-6000 · FAX: (603) 881-3944

RECEIVED
APR 11 2025
TOWN OF HUDSON
SELECTMENS OFFICE

Chapter 98 Purchasing and Contracts

Procurement Waiver

Date: 4/10/2025

To: Finance Department

From: Michelle Brewster - Town Clerk

Procurement Waiver for: ImageCast Precinct 2

This memo is to obtain procurement of goods and services via a waiver to seek additional quotes.
This is being requested as: (Check all that apply)

- ☐ One-of-a-kind: There is no competitive alternative on the market.
- ☐ Compatibility: Must match existing brand or equipment for compatibility.
- ☐ Replacement part: For a specific brand of existing equipment.
- ☐ Unique design: Must meet physical design or quality requirements.
- ☒ Professional Services: Vendor has intimate knowledge of scope, asset, or history.
- ☐ Other :

LHS Associates, Inc. has served as our election support provider for several years. Their office is located in Salem, NH which enables them to respond promptly to any equipment-related/service needs.

Describe the purpose of the purchase of goods or services and why this is recommended:

ImageCast machines will replace AccuVote machines that will no longer be serviced. These machines were presented to the Board of Selectman by previous Town Moderator, Paul Inderbitzen.

The Town Clerk values their technical expertise and longstanding involvement in our elections, making them a highly suitable vendor for our ongoing election support.

Staff Recommendation:

The recommendation for a waiver is based upon an objective review of the product/service required and appears to be the best interest of the Town of Hudson.

☒ Vendor and/or Staff Letter Attached (if applicable)

This procurement waiver request is accurate and complete to the best of my knowledge and belief.

Department Director Approval

Michelle Brewster

Based upon the above, I authorize the procurement waiver for the goods or services specified.

Approved

Date

FINANCE DIRECTOR and/or TOWN ADMINISTRATOR

COPY



Quote Hudson NH - ICP2 Purchase

RECEIVED

APR 10 2025

TOWN OF HUDSON
SELECTMENS OFFICE

Company Address 8A Industrial Way
Unit 100
Salem, NH 03079
US

Created Date 4/4/2025
Expiration Date 7/3/2025
Quote Number 00002540

Contact Information

Prepared By Jeffrey Silvestro
Title President/CEO
Email jeffs@lhsassociates.com

Customer Name Hudson
Contact Name Michelle Brewster
Title Town Clerk
Email mbrewster@hudsonnh.gov

Address Information

Bill To Name Hudson
Bill To 12 School Street
Hudson, NH 03051

Product Code	Product	Product Description	Sales Price	Quantity	Total Price
DVS-400NH	ImageCast Precinct 2 Bundle (1 Year Warranty)	Includes ICP Unit, ICP Ballot Box, ICP Carry Case, and 1-Year Hardware Warranty.	\$7,000.00	8.00	\$56,000.00
CRE-NH-2024	NH STATE CREDIT	NH STATE CREDIT	-\$3,500.00	5.00	-\$17,500.00

Subtotal \$38,500.00
Total Price \$38,500.00

Notes

After Warranty Expires the Annual Maintenance Fee is \$350.00 per Tabulator. Included in Purchase Price: One-Year Warranty, On-site Acceptance Testing, 2 Hours of Poll Worker Training, and Area Coverage.

Signature

By signing below, you are acknowledging that the above pricing is accurate and within budget, and that you are ready to move forward with the official purchase and contract initiation:

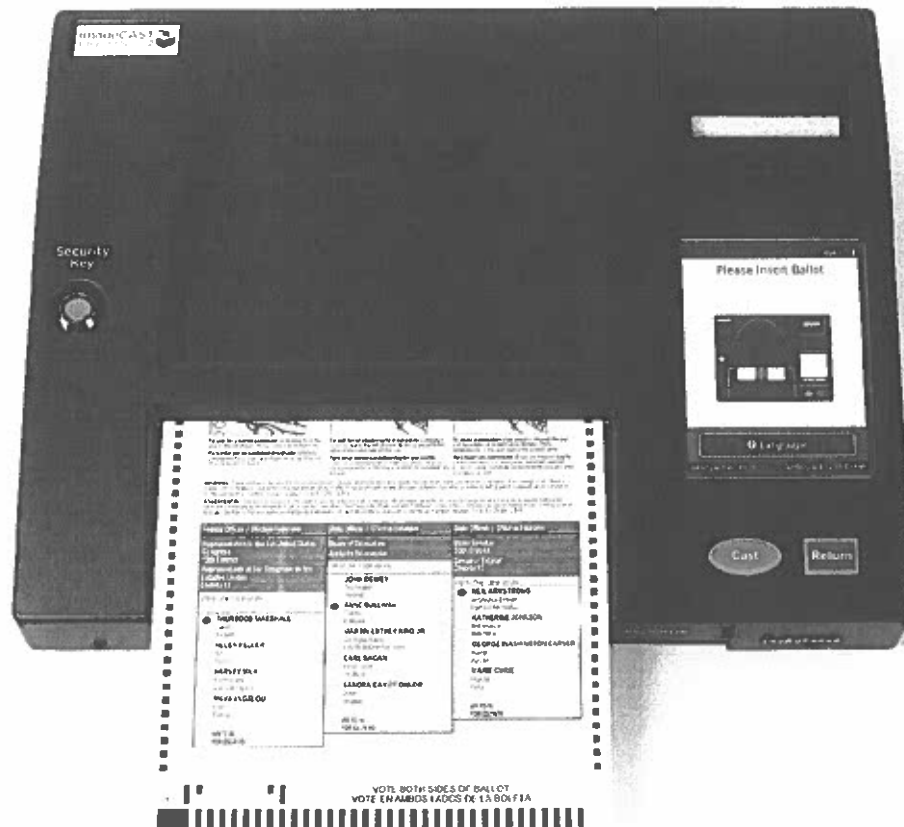
Customer Signature: 

Printed Name & Title: MARK Edgington - Town Moderator

Date: 10 Apr 2025

Anticipated First Use Date: Mar 2026

IMAGECAST® PRECINCT 2



EFFICIENT

Compact, lightweight,
easy to store, and low
maintenance.



SIMPLE

Color LCD touchscreen
displays intuitive instructions
for ease of use.



SECURE

Lockable doors and
multi-factor authentication
prevents unauthorized access.



INTEGRATED

Driven by Democracy Suite®
EMS software, with flexible
configurations.

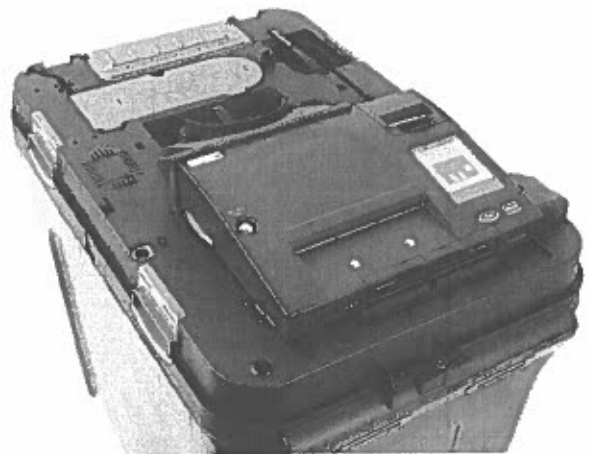
Get in touch

1. 866. 654. VOTE (8683)
sales@dominionvoting.com
www.dominionvoting.com

DOMINION
VOTING

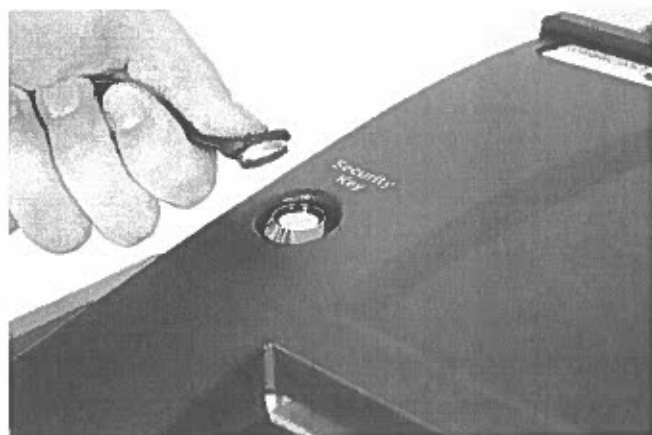
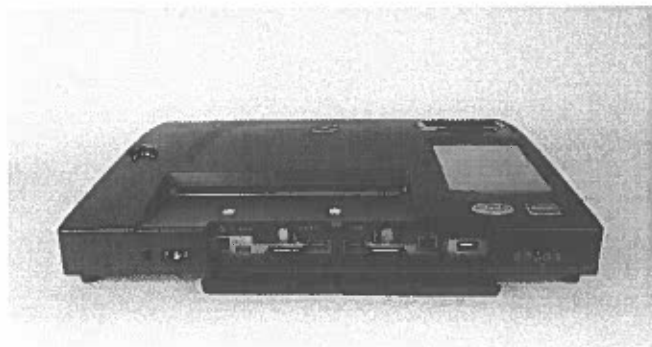
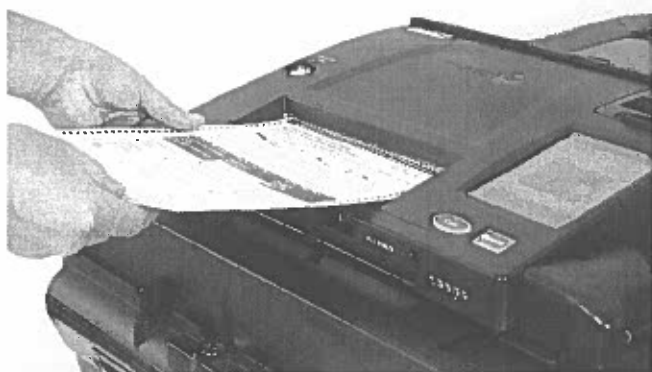


LIGHTWEIGHT AND VERSATILE



Upgraded with today's technology, the ImageCast® Precinct 2 builds upon the legacy of its trusted and proven predecessor. A faster processor, quicker scan speeds, longer battery life, and more intuitive functionality, the ImageCast® Precinct 2 sets the new standard for optical scan tabulators in the elections industry.

FEATURES AND BENEFITS



Engineered Simplicity

- Color LCD screen displays clear voter messages enabling second-chance voting and minimizing spoiled ballots.
- Reads single and double-sided ballots in all four orientations.
- Accepts hand-marked ballots and ballots marked using the ImageCast® X.
- Integrated physical diverter that automatically segregates ballots containing write-ins, saving time after the polls close.
- Scans double sided ballots in 3-5 seconds.
- LED lights easily identify power and port status.
- Compatible with a variety of collapsible and rolling secure ballot boxes.

Security Features



- Multi-factor authentication.
- I-Button Security Key programmed for each unique election event.
- Lockable port and memory card doors.
- Audit Trail records all tabulator activity.
- Built in Infrared Sensor reads IR Security Paper to detect fraudulent ballots.

SPECIFICATIONS

- Unit Dimensions (17" x 13" x 3.5")
- Storage Dimensions (18" x 18" x 8")
- Weight (14 lbs)
- Upgraded iMX6 Dual Core Processor
- Scans double sided ballots in 3-5 seconds
- 5.7" Color Touchscreen LCD
- 1GB DDR3L Memory
- Up to 4 USB 3.0 and 2 USB 2.0 Ports
- Thermal Report Printer
- Color LED Indicators
- Internal battery life of 6 hours



Ensuring Accurate & Transparent Elections

Every ballot image is appended with Dominion's exclusive AuditMark® technology. The system digitally stores an image of every ballot cast along with a clear record of how the tabulator interpreted each vote, ensuring a completely transparent and auditable election.

All results and ballot images are stored on encrypted memory cards. No identifying information about the voter is recorded by the tabulator.

V-3.9.2023

Get in touch

1. 866. 654. VOTE (8683)
sales@dominionvoting.com
www.dominionvoting.com



656:40 Adoption. – The mayor and aldermen of any city or the selectmen of any town, subject to the approval of the ballot law commission, may authorize the use of one of the electronic ballot counting devices approved by the ballot law commission and the number of those devices used for the counting of ballots in such city or town for any regular or special election. The use of such device so authorized shall be valid for all purposes. Any town, or the mayor and aldermen of any city, may vote to lease or purchase electronic ballot counting devices approved by the ballot law commission for the elections held in said town or city. Any town, or the mayor and aldermen of any city, so acting shall notify the secretary of state of the action taken in regard to electronic ballot counting devices; and, after said action, electronic ballot counting devices shall be used in said town or city in accordance with said vote or authorization. If a special state election involving a state representative district occurs in a city or town that has adopted the provisions of RSA 656:40, the secretary of state may prepare and issue paper ballots which shall be used.

TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
 Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 594-1162




Tad K. Dionne
 Chief of Police

Captain David A. Cayot
 Special Investigations Bureau

Captain Steven McElhinney
 Administrative Bureau

Captain Patrick McStravick
 Operations Bureau

To: The Board of Selectmen
 Roy Sorenson, Town Administrator

From: Tad K. Dionne, Chief of Police 

Date: 08 May 2025

Re: Public Agenda Item – 13 May 2025

Scope:

The Chief of Police requests the opportunity to present key components of the Police Department to the Board of Selectmen as the first of a series of recurring installments from Town Departments. This brief presentation will give some background as to where we are and where we are heading.

To achieve this, I will display the current organizational chart, police funding, our direction (mission, vision, philosophy and core values), and our general deliverables (number of arrests, investigations, filed interviews, motor vehicle stops, reportable collisions, and community programs). I will include the foundation to our strategic plan, some smart goals, and our current 2025 department goals.

I hope this provides some insight to the public as to how the Hudson Police Department completes its mission daily, and how we plan to continue to accomplish our vital mission in the future.



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY



TOWN OF HUDSON NH

DEPARTMENT UPDATES TO BOARD OF SELECTMEN

Police Department

May 13, 2025

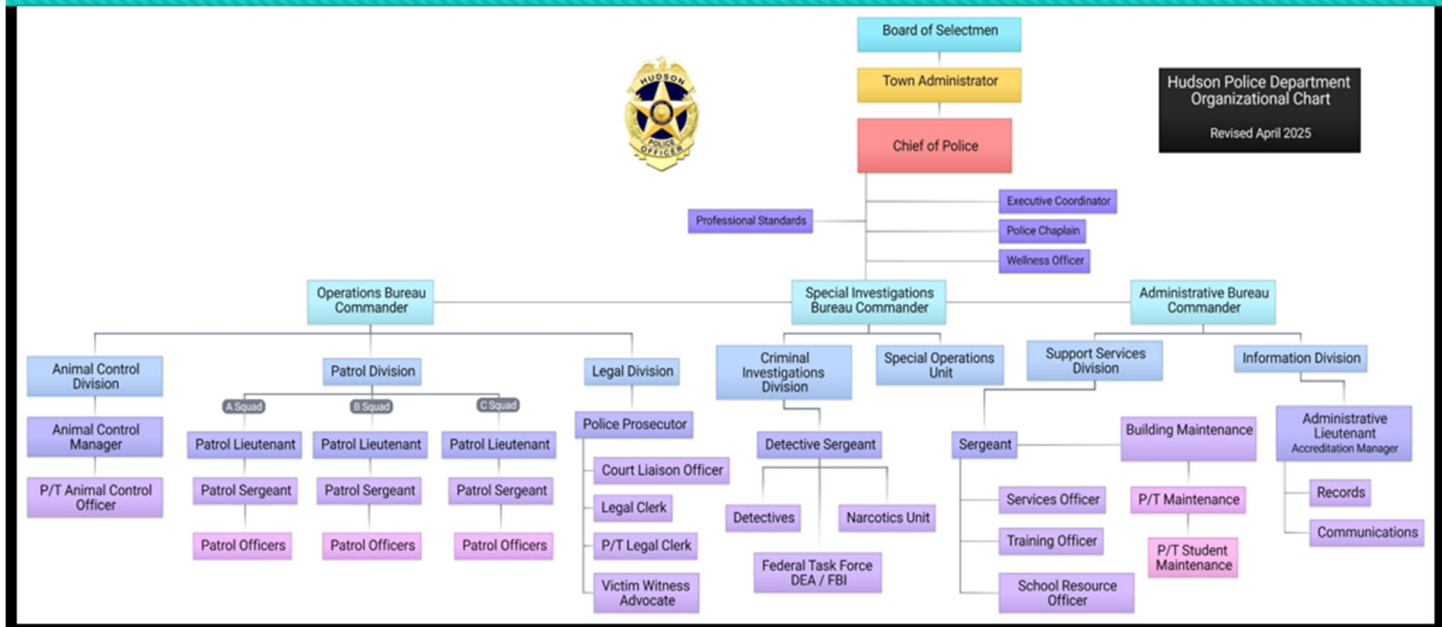
Chief Tad K. Dionne

Hudson Police Department

Structure



Current Hudson Police Organization



Hudson Police Department

Funding

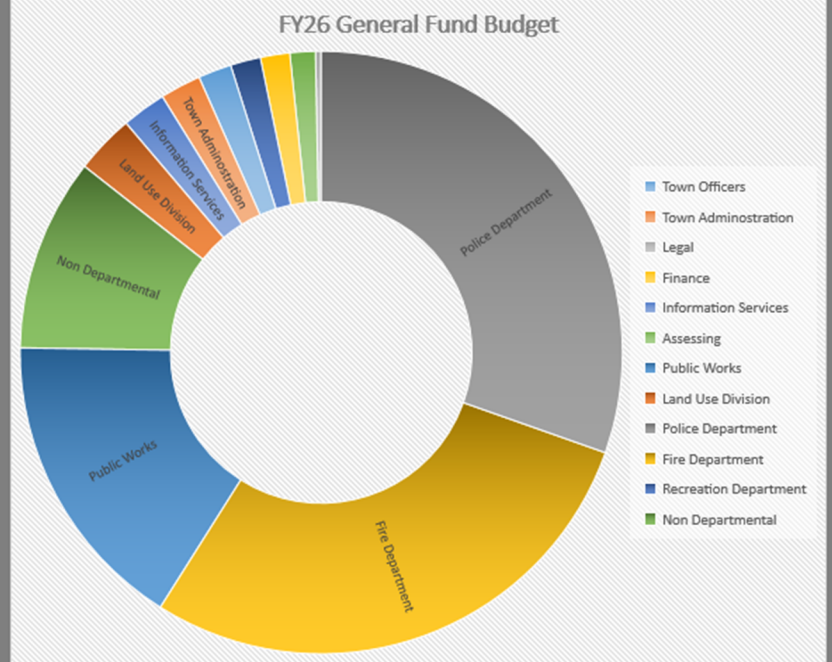


Grants Asset Forfeiture Warrant Articles



FY26 General Fund Budget

Town Officers	673,230
Town Administration	825,445
Legal	116,324
Finance	592,764
Information Services	896,210
Assessing	513,280
Public Works	6,129,220
Land Use Division	1,194,164
Police Department	11,442,963
Fire Department	10,757,860
Recreation Department	609,667
Non Departmental	3,899,191
Total General Fund	37,650,318



Hudson Police Department

*Partners
with our
Community*



Direction

- Mission Statement
- Philosophy
- Core Values
- Vision
- Strategic Planning
 - Goals
 - Objectives
- 2025 Goals



Our Mission



- To provide professional police service in partnership with the community through mutual respect and cooperation.



Our Vision

- “To maintain the quality of life and reduce the fear of crime in our community.”



Department Philosophy



- *“We, the members of the Hudson Police Department, are committed to respect human dignity and maintain the public’s trust with honesty. We will be vigilant and courageous in our pursuit of justice, will preserve and defend the Constitution, and will enforce the law with compassion. We will serve with pride and commitment, and mirror that nobility in our personal lives.”*



Core Values

- **Integrity** – We interact with each other and the community we serve with honesty, dignity, and respect.
- **Innovation** – We respond to the community’s needs with vision and initiative, relying on both traditional and non-traditional problem solving methods.
- **Partnership** – We actively promote a spirit of teamwork and cooperation through open communication and the free exchange of ideas.
- **Service** – We continuously develop our skills and talents to provide top quality, responsive, effective law enforcement services.
- **Accountability** – We ensure judicious management of human, financial, and physical resources.



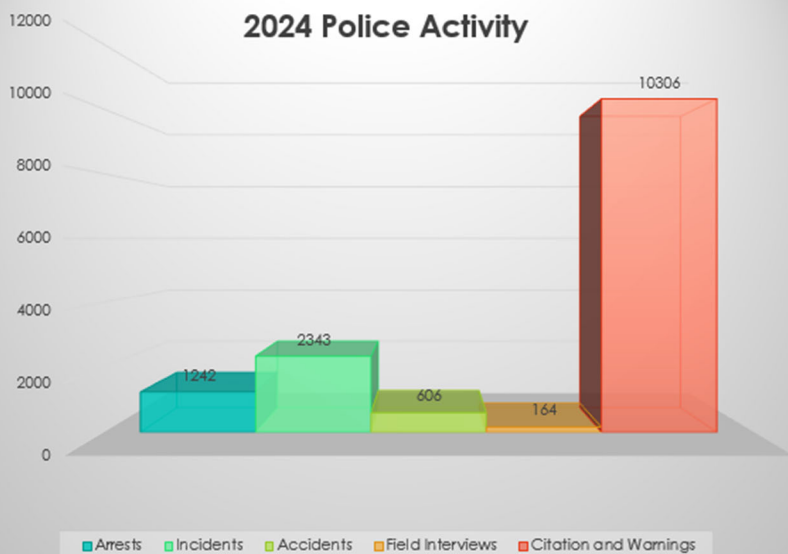
Police Department Workload

Activity



29,788 Calls for Service

2024 Police Activity



Arrests	1242
Incidents	2343
Reportable Accidents	606
Field Interviews	164
Citations and Warnings	10306



Community Programs

CITIZENS POLICE ACADEMY

YOUTH POLICE ACADEMY

COFFEE WITH A COP

R.A.D. {RAPE AGGRESSION DEFENSE}

D.A.R.E. {DRUG ABUSE RESISTANCE EDUCATION}

PROJECT GOOD MORNING

OPERATION SAFE RETURN

PIECE OF THE PUZZLE

VIAL OF LIFE



And Outreach



HPD LOCK BOX PROGRAM

HPD COGNITIVE ALERT REGISTRY

CHILD SAFETY SEAT INSPECTIONS

DRUG DROP BOX

VACANT HOME CHECKS

NIGHT EYES

AARP

CHIPS

HPD COMFORT DOG



Strategic Plan (2023- 2027)

SWOT Exercise, Citizen Surveys, Fiscal Planning



Key Points of SWOT Analysis



- STRENGTHS - Community, CALEA, Wellness, Hiring Standards, Specialty Units
- WEAKNESSES – Workload, Vacancies Default Budgets, Unfunded Mandates, Succession Plan
- OPPORTUNITES – Grants, Executive Training, Advanced Training, Social Media, technology
- THREATS- Retention, Financial Instability, Technology



Objectives

- ❖ Reduce the incidence of crime
- ❖ Ensure the Safety of Hudson Schools
- ❖ Maintain exceptional quality of service and customer satisfaction
- ❖ Increase availability of grants and alternative funding sources
- ❖ Enhance recruitment program
- ❖ Maintain CALEA accreditation
- ❖ Provide high-quality training for personnel
- ❖ Maintain a comprehensive equipment replacement program
- ❖ Enhance the technological capacity of the agency
- ❖ Establish a Succession Plan with leadership development and mentorship program
- ❖ Establish an Officer Wellness Program
- ❖ Complete the Building Expansion & Renovation of the Hudson Police Department.
- ❖ Maintain an acceptable workload for police officers

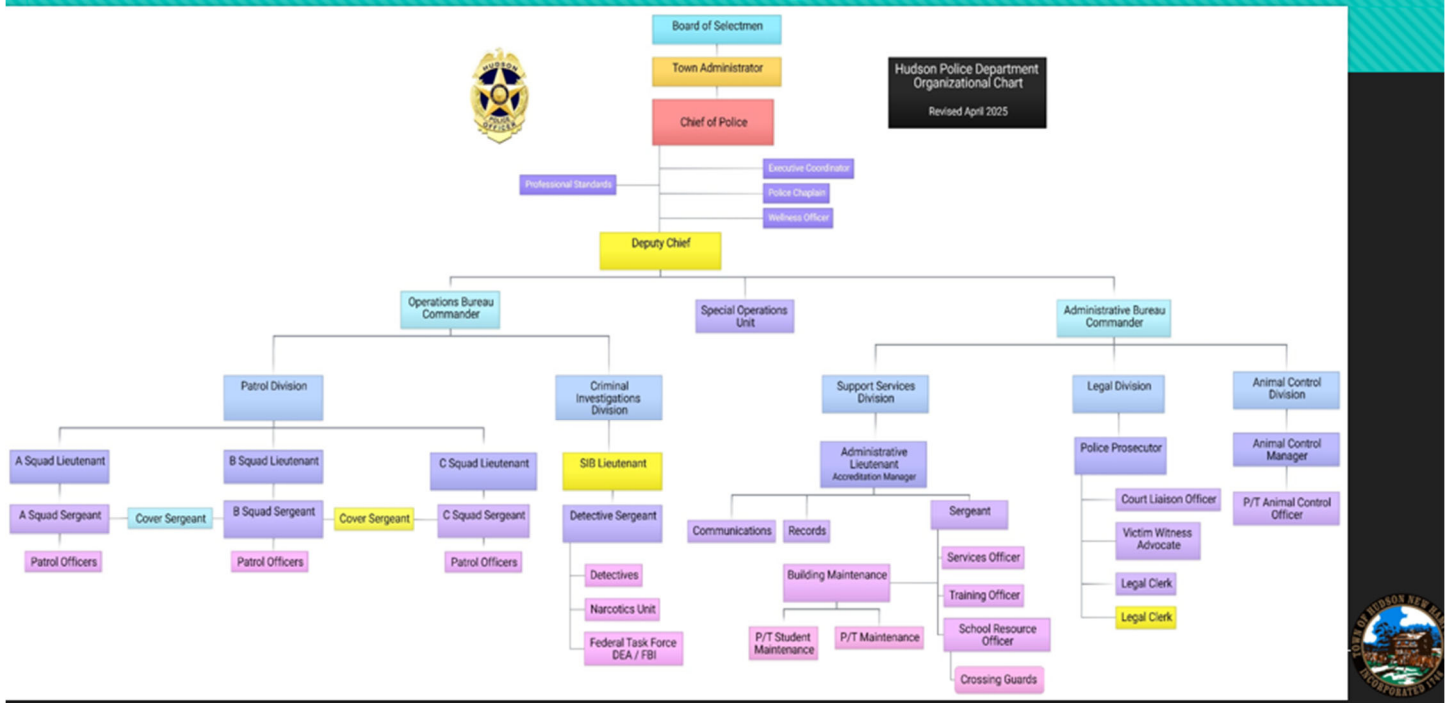


SMART GOALS

- Establish Position of Deputy from one Captain for succession
- Establish additional Lieutenant to Command Special Investigations
- Reduce to Two Bureaus for simplicity
- Establish additional Patrol Sergeant
- Divisions would be reassigned to most appropriate Bureau
- Make part time Legal Clerk a full time position

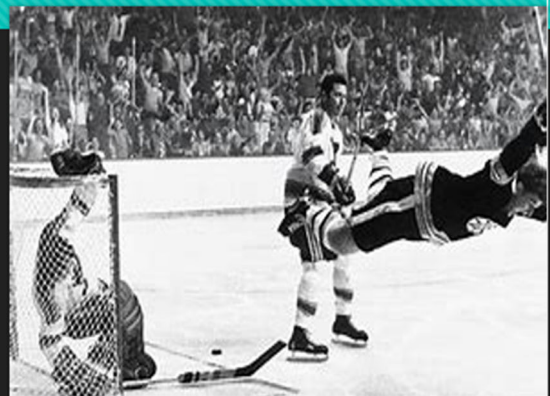


Future Hudson Police Organization



2025 Goals

- *To enhance the quality of training for HPD employees, we will Upgrade/Install new windows and doors at the Training Building, 4 Constitution Drive with modern energy saving rated efficient products. We will complete renovations to the class room there.*
- *To insure robust response to unusual occurrence or disaster, begin planning for replacement of Police Facility Generator and research grant funding to that end.*
- *Complete Memorandum of Understanding for South Central NH Crash Reconstruction Team (Hudson, Pelham, and Windham) to insure serious regional crashes are thoroughly investigated. Begin training as a unit.*
- *Increase clearance of criminal cases by 1 percent to enhance sense of security for our citizens and reduce fear of crime in our community.*
- *In an effort to enhance technological capacity for use in police services/responses, we will outfit and train our Drone Unit, to include purchases of drones and accessories and licensing of drone pilots.*
- *Implement training – both formal and informal – that supports career development and succession training for employees.*



Questions?





Tad K Dionne
Chief of Police

TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 594-1162



Captain David A. Cayot
Special Investigations Bureau

Captain Steven McElhinney
Operations Bureau

Captain Patrick McStravick
Administrative Bureau

To: The Board of Selectmen
From: Tad Dionne, Chief of Police *TD*
Date: May 6, 2025
Re: Agenda Item – May 13, 2025

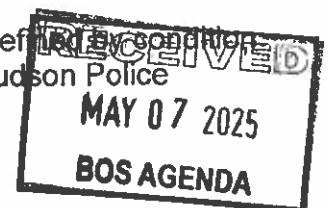
Scope:

The Police Department requests to meet at the next scheduled Board of Selectmen meeting on Tuesday, 13 May 2025 to request approval to release \$6,029.12 from the Hudson Logistics Center Public Safety money as defined by condition 61(d) of the Hudson Planning Board decision dated January 11, 2023. These funds will be used to purchase the following equipment which will be necessitated by the development:

7 Sig MCX Simunition bolt conversion kits (No. 5313420)	\$3,997.00
7 Simunition kit tariffs	\$948.50
Shipping for Simunition kits	\$20.00
2 Kiwi RAT door breaching rams	\$996.00
Shipping for 2 RAT door breaching rams	\$67.62
TOTAL:	\$6,029.12

Motion:

To release \$6,029.12 of the Hudson Logistics Center Public Safety money as defined by condition 61(d) of the Hudson Planning Board decision dated January 11, 2023, to the Hudson Police Department for the above-listed equipment.



PURCHASE REQUISITION

VENDOR: AAA Police Supply	DEPARTMENT NAME: Hudson Police Dept.
940 Providence Hwy	PURCHASE ORDER #: _____
Dedham, MA 02026	DEPARTMENT NUMBER: _____
PHONE: (781) 326-8845 FAX: (781) 326-3963	DATE: 01/13/25

ITEMS TO BE PURCHASED	QUANTITY	UNIT PRICE	TOTAL
Sig MCX Simunitions bolt conversion (No. 5313420)	7	\$571.00	\$3,997.00
Simunition Tariffs	7	\$135.50	\$948.50
TOTAL:			\$4,945.50
SHIPPING:		\$20.00	
TOTAL PURCHASE			\$4,965.50

REQUESTED BY: [Signature] #512
MPO Nathan Glowacki, Support Services

DATE: 04/24/25

SUPERVISOR APPROVAL: *[Signature]* #506
Sgt. Robert McNally, Support Services

DATE: 4/24/25

APPROVED BY: _____
Tad Dionne, Chief of Police

DATE: _____

MCX simunitions kits for SOU Rifles. Emails regarding tariffs attached.

Re: Hudson PD

Scott Orleans <scott@aaapolicesupply.com>

Wed 4/23/2025 3:18 PM

To: Glowacki, Nathan <nglowacki@hudsonnh.gov>;

EXTERNAL: Do not open attachments or click links unless you recognize and trust the sender.

Hi Nate,

As far as I know, the tariffs are still in place at this time.

Couple things to keep in mind, you don't have to pay for the bolts until you receive them and whatever the tariffs are at the time they cross the border is what you'd have to pay or possibly not pay if they are removed.

Just some food for thought

Let me know if you have any other questions,

Scott

On Wed, Apr 23, 2025 at 2:39 PM Glowacki, Nathan <nglowacki@hudsonnh.gov> wrote:

Good afternoon, we just placed the order for the rifles and will be looking to get the sim kits soon, any updates on the status of the tariffs?

Master Patrol Officer Nate Glowacki

Support Services Division Training Officer

Hudson Police Department

1 Constitution Drive

Hudson, NH 03051

603.816.2283

nglowacki@hudsonnh.gov



From: Scott Orleans <scott@aaapolicesupply.com>

Sent: Thursday, April 3, 2025 2:02:36 PM

To: Glowacki, Nathan
Subject: Re: Hudson PD

EXTERNAL: Do not open attachments or click links unless you recognize and trust the sender.

Hi Nate,

Thanks for reaching out to us.

Your quote is attached.

Unfortunately at this time that order would be subject to the tariff (\$135.50 each)

It has been reported that they are trying to appeal it, your guess is as good as mine, but that is the price at this time.

They would have to be dropshipped directly from them to you.

Let me know if you have any other questions,

Scott

On Thu, Apr 3, 2025 at 1:00 PM Glowacki, Nathan <nglowacki@hudsonnh.gov> wrote:

Good afternoon, We would need 7 of the Sig MCX (5.56 mm) Bolt Conversion Kits (Product No. 5313420). Could you get me a quote with shipping and all so I can get a PO# approved?

Thank you,

Master Patrol Officer Nate Glowacki

Support Services Division Training Officer

Hudson Police Department

1 Constitution Drive

Hudson, NH 03051

603.816.2283

nglowacki@hudsonnh.gov



From: Scott Orleans <scott@aaapolicesupply.com>
Sent: Wednesday, January 15, 2025 1:33:15 PM
To: Glowacki, Nathan
Subject: Re: Hudson PD

EXTERNAL: Do not open attachments or click links unless you recognize and trust the sender.

Hi Nate,

Take a look at the attached price sheet.

Looks as if there are quite a few options for that gun.

Let me know if you have any questions,

Scott

On Wed, Jan 15, 2025 at 9:37 AM Glowacki, Nathan <nglowacki@hudsonnh.gov> wrote:

Good morning,

My name is Nate Glowacki and I am the training Officer at Hudson PD. We are in the process of purchasing Sig Sauer MCX rifles in 5.56 and I'm looking for a price on the simunition conversion kits. Thanks!

Master Patrol Officer Nate Glowacki

Support Services Division Training Officer

Hudson Police Department

1 Constitution Drive

Hudson, NH 03051

603.816.2283

nglowacki@hudsonnh.gov



Kiwi Breaching Products, LLC.



Sign out checkout



or

Contact

Log in

Email us using a phone number
dkeyot@hudsonnh.gov

☐ Email me with news and offers

Delivery

Country Region
United States

First Name
David

Last Name
Cayot

Company (optional)

Company
Hudson Police Department



☐ Add a house number if you have one

Address (include apt. floor and #)
1 Constitution Dr.

City
Hudson

State
New Hampshire

Zip Code
03051

Phone
(603) 816-2249



© Kiwi Breaching Products, LLC. All rights reserved.



RAT Door Breaching Battening Ram (BR35-Z)

\$996.00

Subtotal

\$996.00

Shipping

\$67.62

Total

\$1,063.62

ALL OUT OF COUNTRY SALES MUST PROVIDE A PURCHASE ORDER OR EMAIL US DIRECT AT info@kiwibreaching.com

PLEASE ALLOW 6-8 WEEKS FOR PRODUCTION ON ALL BREACHING TOOLS & ACCESSORIES



US - USD \$



RAT Door Breaching Battering Ram (BR35-2)

\$498.00 USD

Tax included.

4 interest-free installments, or from \$44.95/mo with

[Check your purchasing power](#)

Quantity

1

Add to cart

The two handled Door Breaching Battering Ram is a full 41 lb. ram with only a 18.3" length.

Conventional 35 lb. rams are over 40" long and bulky to carry or transport. The body of the Door Breaching Battering Ram is single piece construction for rigidity and durability. The ram face is fabricated from solid Ultra-High Molecular Weight Plastic reducing the threat of sparks and re-coil.

Two flexible reinforced handles optimize control of this powerful ram. Coated in tactical black.

This heavy duty door breaching battering ram has a high strength cast alloy steel body.

- UHMW impact disk on front surface ensures that this tool will hold up to repeat uses
- Includes 2 handles for additional versatility
- Heavy duty adjustable nylon shoulder strap
- Coated in tactical black

PLEASE NOTE:

WE HAVE MOVED LOCATIONS. OUR NEW MAILING AND SHIPPING ADDRESS IS AS FOLLOWS:

2136 Stateline Road West, Suite E

Southaven, MS 38671

[HOME](#)

[RETURN POLICY](#)

[CONTACT US](#)

[ABOUT KIWI BREACHING](#)

[REQUEST FOR QUOTE](#)

[PARTNERSHIPS](#)

Signup

Subscribe our newsletter to get the latest updates on our products.



United States | USD \$

POS and Ecommerce by Shopify



TOWN OF HUDSON
Office of the Town Administrator

12 School Street
Hudson, New Hampshire 03051



Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

To: Board of Selectmen

From: Roy E. Sorenson, Town Administrator

Date: May 6, 2025

Re: Policy Sub-Committee

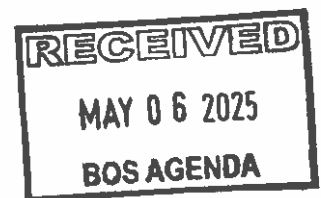
As you may recall from the April 22, 2025, Board of Selectmen Meeting, Item 8F - Policy Sub-Committee, was reconvened to include Selectmen Jakoby, Selectman Vurgaropulos, myself, and the department head (s) for any specific/related policy that is being addressed.

At this time, I would ask to bring the following policies forward for a first read and review:

- FIN-004 Credit Card Policy
- FIN-005 Credit Card Procedure
- Capital Assets and Depreciation Policy
- Federal Award Policy (NEW)

Each of these respectively are attached for discussion except the Federal Award Policy which will be new. It is noted that the latter two were identified as action items in the Annual Audit.

I look forward to the discussion and please feel free to contact me if you have any questions or need additional information.





TOWN OF HUDSON

Finance Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603 881-3944

Asset Disposition Form

Today's date: _____

Department: _____

Description of Item: _____

Serial # / Asset #: _____

Disposition Type: (Please give a date that it will take place)

If a transfer, where to

If a trade-in, give details

Disposal: _____

Transfer: (please specify where) _____

Trade – In _____

Town Administrator

*****NOTE:** Dispositions must be signed off by the Town Administrator and then forwarded to the Town Accountant for processing.

Town of Hudson, NH

Policies and Procedures

Credit Card Policy

Policy Number: FIN-004	Revision Number: 00
Approved By: Board of Selectmen	Last Revision Date:
Origination Date: 3/24/2020	Review Frequency: As Needed

Purpose and scope:

The use of credit cards has proven to be a cost-effective method of obtaining supply and service items. The use of credit cards helps the Town be more accountable by providing detailed purchase histories and other important record keeping and time saving information. Some travel and training costs may also be handled best through the credit card process. All benefits of Town credit cards will belong to the Town.

Credit cards will be provided to the Town Administrator and the Chief of Police and any other employees deemed necessary by the Town Administrator.

A. Use of the Credit Card

1. An employee will receive a unique card with "Town of Hudson" and his/her name on it. The Cardholder has the ability to make transactions on behalf of others. However, the Cardholder is responsible for all use of his/her card.
2. The credit card is to be used to conduct Town business only. The use of a Town credit card to acquire or purchase goods and services for other than official use of the Town is fraudulent use and may subject the employee to disciplinary action up to and including dismissal as specified in the Town's Personnel Policy and/or criminal prosecution. All purchases should adhere to the Purchasing Policy of the Town.
3. The Cardholder will retain vendor's receipts and/or records of telephone, Internet, and/or mail orders and file for future reconciliation of the credit card statement.

B. Unauthorized Credit Card Use

1. The credit card SHALL NOT BE USED for the following:

- a. Personal purchases or identification.
- b. Cash Advances through bank tellers or automated teller machines.
- c. Personal purchases or expenses with the intention of reimbursing the Town.

A Cardholder who makes unauthorized purchases will be liable for the total dollar amount of such unauthorized purchases, plus any administrative fees charged by the Bank or card company in connection with the misuse. The Cardholder will also be subject to disciplinary action, which may include termination.

- 2. A Cardholder who makes unauthorized purchases with the credit card will receive a written warning on the first offense. A notation of misuse will be made in the Cardholders personnel file. Any subsequent offense may subject the employee to disciplinary action up to and including dismissal as specified in the Town's Personnel Policy and/or criminal prosecution.

construction type, maintenance policy and how long it is expected to meet service demands.

Category	Examples	Years
Land		
Land Improvements		
Ground Work	Landscaping	20
Structural	Fencing, Parking Lot, Retaining Walls	20
Other	Cisterns, Drafting Pits Area and Street Lighting	15
Buildings		
Permanent		100
Temporary		20
Building Improvements		40
HVAC		20
Power Generation		15
Machinery & Equipment		
Light Vehicles	Police Cruisers & Town Vehicles	5
Heavy Vehicles	Pickup Trucks	8
Fire/Rescue Vehicle	Ambulance	9
Construction Equip	Excavator, Frontend Loader, Dump Trucks	15
Fire/Rescue Vehicles	Engines & Pumper	20
Furniture and Fixtures		20
Office Fitup		20
Carpeting		7
Roadways		
Asphalt		20
Gravel		15
Bridges	Vehicle, Pedestrian	50
Construction in Progress		None

Asset Cost - The second criterion for determining depreciable capital assets is cost. Governmental entities do not need to capitalize every asset with a useful life greater than one year.

Write Off of Capital Assets - Assets will be written off the books, along with its accumulated depreciation when the asset is no longer in use. Assets fully depreciated, but still in use, will remain on the books. Certain assets that are capitalized and depreciated as a group will be written off the year it becomes fully depreciated.

Town of Hudson, NH

Policies and Procedures

Credit Card Procedure

Policy Number: FIN-005	Revision Number: 00
Approved By: Board of Selectmen	Last Revision Date:
Origination Date: 3/24/2020	Review Frequency: As Needed

For the credit card process to operate efficiently, a timely response to each of the elements of the procedure is required from those concerned.

Issuance of Credit Cards

1. The employee must sign documentation verifying agreement to the conditions of use.
2. The Town Administrator will determine the purchase authority of the employee and sign the enrollment form indicating approval.
3. The Finance Director will review the enrollment form and process for issuance of a credit card to the employee.

Making a Purchase

It is the Town's policy to seek competition and the lowest prices within the parameters of quality and delivery. Accordingly, whenever making a credit card purchase the Cardholder will check as many sources of supply as reasonable to the situation to assure best price and delivery. The Cardholder should also ensure that the goods or services to be purchased are budgeted and allowable.

Cardholder Record Keeping

1. Whenever a credit card purchase is made either over-the-counter or by other means, documentation shall be obtained as proof of purchase. Such documentation will be used to verify the purchases listed on the Cardholder's monthly statement of account.
2. When the purchase is made over-the-counter the Cardholder shall retain the invoice and "customer copy" of the charge receipt. The Cardholder is responsible for checking that the vender lists the quantity and fully describes the item(s) prior to the Cardholder signing the slip.

3. When the purchase is made on the Internet the Cardholder shall print a copy of the receipt and order confirmation before exiting the site.
4. When a purchase is made over the telephone the Cardholder shall have the vendor fax or email them a copy of the receipt.
5. When the purchase is made by mail the Cardholder shall retain all confirmations and shipping documentation.
6. When an item is returned the vendor shall issue the Cardholder a credit, which should appear on a subsequent statement. *Under no circumstances shall the Cardholder accept cash in lieu of a credit to the credit card account.*

Review of Monthly Statement

1. At the end of each billing cycle, the Cardholder shall receive his/her monthly statement of account that will list the Cardholder's transactions for that period.
2. The Cardholder shall check each transaction and any shipping documents to verify the monthly statement. The original sales documents (packing slip, invoice, cash register tape, credit card slips, etc.) for all items listed on the monthly statement **MUST** be neatly attached and submitted with the statement to Accounts Payable within **5 business days** of receiving the monthly statement.

Payment of Credit Card Purchases

1. The requesting Department will ensure that sufficient funds are encumbered to pay for anticipated purchases.
2. The Cardholder will reconcile the monthly statement received from the Credit Card Company with the receipts and sign. If an item is returned and a credit voucher received, the Cardholder shall verify that this credit is reflected on the monthly statement.
3. Accounts Payable will review the documents for correctness, charge the proper accounts, and process the statement for payment.

Cardholder Security

1. It is the Cardholder's responsibility to safeguard the credit card and account number to the same degree that a Cardholder safeguards his/her personal credit information. A violation of this trust will result in that Cardholder having his/her card withdrawn and disciplinary action.

2. If the card is lost or stolen the Cardholder shall immediately notify their Supervisor, the credit card company and the Finance Director. The Lost/Stolen Card Notification form should be filled out and given to the Finance Director.
3. A new card shall be promptly issued to the Cardholder after the reported loss or theft. A card that is subsequently found by the Cardholder after being reported lost shall be returned to the Finance Director to be destroyed.

Cardholder Separation

Upon termination of employment from the Town, the Cardholder shall surrender the credit card to the Finance Director. Upon notification of termination, the card will be deactivated and destroyed. A cardholder who fraudulently uses the credit card after separation from the Town will be subject to legal action.

Credit Card Enrollment Form

Card Receipt:

Card Type: _____ Card Number: _____

Cardholder's Name as it appears on the Card: _____

Cardholder's Signature: _____ Date: _____

Cardholder's Agreement

I will be expected to use the credit card issued to me as directed by the Town purchasing policy. Any such purchases made with my card will be considered to be made by me and my responsibility. I will be responsible for the safe keeping of the credit card issued to me and if lost, I will report its loss immediately to my supervisor, the credit card company and the Finance Director. I understand that my personal credit will not be affected by any use of the Town's credit card.

The use of the Town credit card to acquire or purchase goods and services for other than the official use of the Town is fraudulent use. An employee guilty of fraudulent use will be subject to disciplinary action, up to and including dismissal.

I have read, understand and agree to the conditions above:

Cardholder's Signature: _____ Date: _____

Lost/Stolen Card Notification

Cardholder's Name: _____ Card Number: _____

Please Check One:

Card was: _____ Lost
_____ Stolen
_____ Other (Describe) _____

Describe how card was lost/stolen:

Was a police report filed (circle): Yes No

If yes: Department: _____

Report Number: _____

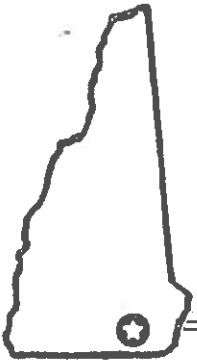
Cardholder Notified the Credit Card Company:

Date: _____

Time: _____

Cardholder's Signature: _____ Date: _____

Finance Director's Signature: _____ Date: _____



TOWN OF HUDSON
FINANCE DEPARTMENT

RECEIVED


JUN 18 2013

TOWN OF HUDSON
SELECTMEN'S OFFICE



Agenda
6-25-1
8.E.

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-881-3944

To: Steve Malizia, Town Administrator
From: Kathy Carpentier, Finance Director 
Date: June 18, 2013
Subject: **Recommendation to Adopt Capital Assets and Depreciation Policy**

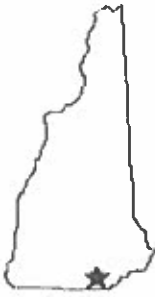
Please accept this memo as a request to be placed on the Board of Selectman's next agenda.

The Governmental Accounting Standards Board (GASB) issued Statement No. 34, Government Wide Statements of Net Assets and the Government Wide Statement of Activities to address issues related to capital assets and depreciation. To eliminate an adverse opinion on the audit report the Finance department has undertaken the task of developing this policy and recording the assets and depreciation. The new policy has been reviewed by the auditors and with their recommendations incorporated into the policy.

Motion:

To adopt the Capital Assets and Depreciation Policy as recommended by the Finance Director.

Liszen/Nadeau 4-0



TOWN OF HUDSON

Capital Assets and Depreciation Policy



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-881-3944

Every capital asset has a limited useful service life that spans more than one year. These assets are categorized as Land, Land Improvements, Buildings, Building Improvements, Construction in Progress, Machinery & Equipment, Technology Hardware, Vehicles, Furniture and Fixtures, Roadways and Bridges. The Town will identify and record assets in its accounting records. It will determine depreciation based on the historical acquisition costs of these assets or the "fair market value" of donated assets. The Straight-Line depreciation method will be utilized over the estimated useful life of the asset.

Definitions for Capital Asset classes:

Land: Expenditures for the acquisition of land. This includes closing costs, appraisals, and purchase of rights-of way and/or site preparation.

Land Improvements: Expenditures for acquiring improvements to land (not associated with building) that are intended to make the land ready for its purpose. These assets include but are not limited to: landscaping, property drainage, driveways, parking lots, sidewalks, monuments, fences, area lighting of streets and parking lots, driveways, fences, retaining walls, athletic tracks and fields. Asset costs could include costs of architectural and consulting fees for new or renovated improvements.

Buildings: Expenditures for contracted construction of new buildings, additions to existing buildings. This also includes the cost of demolition.

Building Improvements: Expenditures for improvements to existing buildings. This includes major permanent structural alterations, roof replacements, interior or exterior renovations, fire protection systems installation or upgrade, electrical and plumbing upgrades, heating, ventilation and air conditioning systems (HVAC), elevators, power generation and other service systems of buildings.

Construction in Progress: Project expenses to be capitalized until project completion. Expenses will then be reclassified to the proper fixed asset class.

Machinery & Equipment: Expenditures for equipment usually composed of a complex combination of parts (excludes vehicles).

Technology Hardware: Expenditures for technology equipment used for networking.

Vehicles: Expenditures for vehicles used to transport persons, objects or large quantities used in construction. Examples include: police cruisers, pick-up trucks, ambulances, fire apparatus, dump trucks, backhoes, graders, etc., including the installation of any related equipment.

Furniture & Fixtures: Expenditures for initial, replacement of additional furnishings and fixtures used in business/office facilities. This includes: purchases of carpeting, desks, chairs, bookcases, counters, etc.

Roadways: Expenditures for construction of or major renovation to roadways. This includes the cost of development roads once accepted by the Town as Class V roads. This *excludes* shim and overlay expenditures as well as maintenance items such as crack sealant.

Bridges: Expenditures for construction of or major renovation to bridges. This includes pedestrian as well as vehicular bridges.

Depreciation:

Depreciation Expense: The apportioned cost of a fixed asset over its useful life.

All Land will be capitalized and not depreciated.

The remaining classifications of assets mentioned above will be capitalized when having a value of \$5,000 or greater and will be depreciated over its specified useful life according to the "useful life" listing that follows.

Depreciation Method: the straight-line method of depreciation is used to calculate depreciation. The Town may take into consideration salvage value at the end of an asset's useful life. Grouped assets will not be assigned a salvage value.

The policy for recording depreciation on capital assets is to take one half of a full year's depreciation in the calendar year in which the asset is placed in service, regardless of when it was actually placed in service during the year.

Establishing and Setting the Threshold Levels for Capital Assets:

Estimated Useful Life - The first criterion is useful life. An asset must have an estimated useful life greater than one reporting period to be considered for capitalization and depreciation. Assets that are consumed, used-up, habitually lost or worn-out in one year or less should not be capitalized.

Estimated useful life means the estimated number of years that an asset will be able to be used for the purpose for which it was purchased. In determining useful life, governmental entities should consider the asset's present condition, intended purpose,



TOWN OF HUDSON
Office of the Town Administrator

12 School Street
Hudson, New Hampshire 03051



Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

To: Board of Selectmen

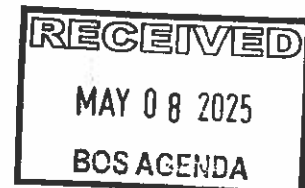
From: Roy E. Sorenson, Town Administrator

Date: May 6, 2025

Re: Consumer Advocate

As you may recall, I was directed to contact the Office of the Consumer Advocate regarding electric aggregates, as authorized under NH RSA 53-E, notwithstanding Community Power of New Hampshire (CPCNH) which is currently contracted with the Town of Hudson. This was borne from the continued discussion of the March 1st rate increase by CPCNH which is higher than the Eversource or default rate. The Consumer Advocate went to the Department of Energy and Public Utilities on February 13, 2024, requesting suspension of programs in three municipalities that were scheduled to start providing service on March 1, 2024. The three towns were Jaffrey, Milford, and New Boston and the provider was Standard Power. The complaint was ultimately dismissed by the Department of Energy on February 29, 2024. Attached hereto is information respective of each and the concern thereof or rate at the time of launch.

That concern was voiced during the multiple meetings we had with the Board on this matter and/or whether CPCNH has complied with the contract. I have since had a conversation with Donald M. Kreis, Consumer Advocate, regarding our concerns with CPCNH understanding the information that was provided by CPCNH Acting General Manager, Henry Herndon, at the April 8, 2025, Board of Selectmen meeting. He has been paying close attention to CPCNH's viability given the circumstances as well as attended their annual meeting. He applauded Hudson for taking the position of asking tough questions and generally agreed that any representative that Hudson places on CPCNH must be loyal to the Town first as it relates to decisions and communication. Interestingly enough he mentioned many of the items we covered in our questioning including CPCNH seeking a third party review for objectivity and/or internal compliance. The latter of which may also be a good idea for the Town at this time as it pertains to the Sustainability Committee. Therefore, consideration for the name of the committee and purpose should be reviewed.



Should you concur, the following motion would be appropriate:

Motion: "Whereas the Board of Selectmen hereby change the name of the Sustainability Committee to the Sustainability Advisory Committee, and further charge Selectman _____, Selectman _____, and the Town Administrator to create a draft formal charter for the Sustainability Advisory Committee, to be reviewed and adopted at a later date, and which provides clear guidance on said purview thereof, moreover as it provides for the best interest of the Town via the authority of the Board of Selectmen."

Thank you and I look forward to the discussion.



Office of
the Consumer Advocate



OPEN MENU

News

For Immediate Release

Posted: February 13, 2024

Contact

Donald M. Kreis, Consumer Advocate

(603) 271-1174 | Donald.M.Kreis@oca.nh.gov

Consumer Advocate Calls for 'Time Out' for Three Towns' Community Power Aggregation Programs

Affected Towns are Jaffrey, Milford, New Boston

The Office of the Consumer Advocate asked the state's Department of Energy and Public Utilities Commission on February 13 to pause the implementation of Community Power Aggregation programs in three municipalities that planned to begin serving customers on March 1. At issue are the town of Jaffrey, Milford, and New Boston.

"Each of these towns submitted a Community Power Aggregation plan to the PUC and each got approval, as required," said Consumer Advocate Donald Kreis. "But each of these plans affirmatively stated that the program would not launch unless it were able to offer customers a rate that is lower than the one available from the local utility."

Jaffrey, Milford, and New Boston are all located in the service territory of Eversource, which as of February 1 offers a default energy service rate to residential customers of 8.285 cents per kilowatt-hour. Each of the towns intends to begin providing electricity to customers within their borders on an opt-out basis at 10.586 cents, according to information available on each town's web site.

Pursuant to the state's Community Power Aggregation statute ([RSA 53-E](#)), cities and towns have the authority to become, in effect, the default electricity provider within their borders. Dozens of communities have chosen to go this route over the past year, and all have designed programs that operate on an "out-out" basis — meaning that, when the program launches, customers taking default energy service from the utility are automatically switched to the aggregation program unless they affirmatively indicate they do not want to participate.

"I appreciate the fact that when Jaffrey, Milford, and New Boston arranged for their wholesale power purchases, the Eversource default energy service rate was above 10.586 cents," said Kreis. "But I cannot ignore the fact that each town promised the PUC it would not launch an aggregation program unless it could beat the utility's default service rate -- and that simply is not happening here."

Kreis noted that the law does not require, and customers should certainly not expect, that municipal aggregation programs will automatically offer the cheapest electricity available. He urged customers to keep an eye on the default energy service rate offered by their utility, [rates made available from competitive suppliers](#), and the rate offered by their municipality if they reside in a community with an aggregation program.

"No municipality -- including Jaffrey, Milford, and New Boston -- can guarantee customers will always save money by participating in community power aggregation," said Kreis. "But a promise is a promise -- especially when the promise has been blessed by the regulator. And it is not fair to raise the price of electricity for thousands of people by more than two cents a kilowatt-hour when that is exactly what you told the PUC you would *not* do when you launched your aggregation program."

Via a formal complaint filed with both the Department of Energy and the PUC, the Office of the Consumer Advocate asked the two agencies to conduct a formal investigation and put the aggregation programs on hold prior to any customers being automatically switched away from Eversource's default energy service. To the best of the OCA's knowledge, no other Community Power Aggregation programs in New Hampshire are in the same situation -- launching at a price higher than the utility's default energy service rate.



Office of the Consumer Advocate

Address: 21 South Fruit Street, Suite 18 | Concord, NH 03301-2429

Phone: [603-271-1172](tel:603-271-1172)

For Consumer Inquiries: oca@oca.nh.gov

To serve us with a pleading: ocalitigation@oca.nh.gov

Hours: Monday through Friday, 8:00 a.m. to 4:30 p.m.

[Driving Directions](#)

[Frequently Asked Questions](#)

[Job Opportunities and RFPs](#)

[NH Government Careers](#)

[NH Travel & Tourism](#)

[NH Web Portal - NH.gov](#)

[ReadyNH.gov](#)

[Transparent NH](#)

STATE OF NEW HAMPSHIRE

COMMISSIONER
Jared S. Chicoine

DEPUTY COMMISSIONER
Christopher J. Ellms, Jr.



DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

TDD Access: Relay NH
1-800-735-2964

Tel. (603) 271-3670

Website:
www.energy.nh.gov

Transmitted via Email Only

February 29, 2024

Michael Crouse, Esq.
Office of the Consumer Advocate
21 S. Fruit S., Suite 18
Concord, NH 03301

Re: CPT 2024-001, Complaint of the Consumer Advocate Concerning Town of Jaffrey
Community Power Aggregation Plan

Dear Attorney Crouse:

The Department of Energy ("DOE" or "Department") has reviewed and investigated the Complaint submitted by the Office of the Consumer Advocate ("OCA") concerning the Town of Jaffrey's Community Power Aggregation Plan ("CAP" or "Plan") approved by the Town's legislative body on March 18, 2023. The DOE initiated an expedited investigation due to exigent circumstances given that the Town of Jaffrey ("Town" or "Jaffrey") is commencing services pursuant to the Plan on or after February 20, 2024. Concluding this investigation, the Department has determined that the Complaint is unfounded. The Department will not bring a proceeding before the Public Utilities Commission ("PUC" or "Commission") on its own motion. *See* RSA 53-E:7, X.

On November 16, 2023, in Docket No. DE 23-022, Standard Power provided official notification, pursuant to Puc 2204.04, that commencement of services pursuant to the CAP would begin on or after February 20, 2024.¹ On February 13, 2024, the OCA filed identical complaints concerning Jaffrey's Community Power Plan with both the DOE and the PUC. The DOE forwarded the OCA's complaint to the Town on February 13, 2024 and requested a response by February 23, 2024. On February 14, 2024, the PUC issued a procedural order in Docket No. DE 23-022 regarding the Complaint filed with the PUC, finding that since the complaint "represent[s] an initial complaint, the Commission takes no further action." *See* RSA 53-E:7, X. On February 22, 2024, the Town responded to the DOE, disputing the charges made by the OCA and declining to make any changes to its CAP. In its Response, the Town also refused to delay or suspend the commencement of services. *Id.* In particular, the Town asserted that the OCA's allegations were "misleading and invalid" and stated that it would commence service as scheduled. On February 23, 2024, while the DOE's and PUC's Complaints were still

¹ Enrollment and commencement of services begins for each resident and business in the community aggregation plan on the first meter read date on or after February 20, 2024.

pending, the OCA filed with the Commission a Motion for Expedited Orders on RSA 53-E Complaints, requesting that Commission commence an adjudicative proceeding and, in the interim, enter an emergency order suspending Jaffrey's CAP.

Page ten of Jaffrey's CAP, approved by the Commission in Docket No. 23-022, states, "At minimum, no bid will be accepted at a price higher than the utility default rate at the time of program launch, but the Town may specify stricter criteria." The crux of the OCA's Complaint is that the Town violated this statement by commencing services at a basic rate of \$0.10968 per kWh for 20 months which is higher than the now-applicable Public Service Company of New Hampshire d/b/a Eversource Energy ("Eversource") default energy service rate of \$0.08285 per kWh, which is in effect for the six-month time period February 1, 2024 through July 31, 2024. DE 23-043, Order No. 26,920 (Dec. 21, 2023). While the OCA argues that launch means commencement of services, the Town argues that launch is a "process, not a singular point in time, that begins when the [Energy Service Agreement] ESA is signed." Response at p. 1. According to the Town's Response, the launch of the CAP began October 4, 2023 when the ESA was executed. The Town further noted that the ESA provided a price of \$0.10968 per kWh for default service as compared to the Eversource default service rate of \$0.12582 per kWh on October 4, 2023.

In conducting its investigation and seeking to define "launch," the Department reviewed the filings in CPT 2024-001, Docket No. 23-022, and the CAP and all relevant rules and laws. Although the Department considered the Opt-Out Letters, Slide Show Presentation, and Flyers submitted by the Town and the OCA, the Department determined that these were unnecessary to define the term launch and do not alter the Plan itself.²

In determining whether the Town violated its CAP, the Department declines to accept the definition of launch advocated by the OCA. The Department first notes that launch is not used in RSA 53-E, is not defined in rules, and is not used in the PUC orders in Docket No. 23-022. Instead, it is only employed once in the heading of Part Puc 2204 of the Commission's Administrative Rules Chapter Puc 2200, Municipal and County Aggregation Rules. Part Puc 2204 governs a process beginning with the submission of aggregation plans to the Commission for review and approval through provision of customer data, use of the electronic data interchange, and notification of commencement of service, to customer return to default service upon opting out – all without specifying any single point in that process that is specifically and solely the launch. Given this, the OCA fails to explain their limited definition of launch within the context of Part Puc 2204.

Secondly, the OCA's conflation of launch with the Town's commencement of service is unjustified when read within the context of page 10 of the Town's CAP. The

² The Department would encourage the Town to review its literature regarding its CAP carefully and correct any letters, flyers, or other online information that could be misleading or confusing.

CAP states “no bid will be accepted at a price higher than the utility default rate at the time of program launch.” The use of the word ‘bid’ here refers to the bids the Town received at the competitive bidding process for electricity rates, which occurred on or about October 4, 2023 when the ESA was executed. A competitive bidding process is a limited period of time, and the Town only had a short duration to accept or reject a bid. During this quick window, the Town selected a rate, that was less than the default service rate offered by Eversource at that time.³ Further, during that limited time period the Town could not predict what Eversource’s default service rate would be for the six (6) month period beginning February 1, 2024. Therefore, interpreting launch to mean the enrollment of residents and businesses in the CAP and commencement of service is inconsistent with this CAP term because the bidding process, the launch, will have already ended when enrollment would commence.

The Department also notes that under Puc 2204.04(b), a community aggregation plan that will provide service during the first two (2) months of a utility’s default service period is required to provide notification of commencement of services ninety (90) days prior to the commencement of services. Given this definition, the term launch cannot mean only the narrow window of when enrollment in the CAP actually begins. Instead, launch must encompass the notification period envisioned by Puc 2204.04(b).

The DOE also rejects the OCA’s interpretation because, as highlighted by the Town, the OCA’s complaint makes no mention of Exhibit II of the CAP, which describes a customer notification and marketing process under the heading of “Program Launch.” It is true the CAP does not define the term “program launch” clearly, but despite this, Exhibit II clearly shows the Town’s view, as communicated to its customers, is that the launch is a process, which includes several steps.

The DOE accepts the Town’s view that launch of its community aggregation program is a process beginning with the ESA, and it finds that the Town is not in violation of its CAP. As the Town highlights in its Response to the OCA Complaint, the launch began on October 4, 2023, when the ESA, a contract, was signed with First Point Power, LLC, following a competitive bid process. The ESA set a rate of \$0.10958 per kWh for a twenty (20) month period, from March 2024 through November 2025. When the ESA was signed the Eversource default rate was \$0.12582 per kWh for the six-month period effective August 1, 2023 through January 31, 2024. Order No. 26,851 in Docket No. DE 23-043 (June 22, 2023). Given that First Point Power, LLC’s rate was lower than Eversource’s during the competitive bidding process, the DOE finds that the Town has adhered to its CAP where it stated, “At minimum, no bid will be accepted at a price higher than the utility default rate at the time of program launch, but the Town may specify stricter criteria.”⁴

³ It should also be noted that this rate was for a twenty (20) month period. At this time, neither party can foresee whether this twenty (20) month rate will in fact average out to be less than the Eversource’s cumulative default rate when compared to that same twenty (20) month period.

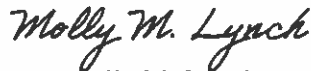
⁴ The DOE has not reviewed the CAP extensively to ensure that it is in full compliance. The DOE is only analyzing whether the Town is in compliance with this statement: “At minimum, no bid will be accepted at

For all the reasons cited above, the DOE finds that the allegations raised in this Complaint are unsupported, and the Town's CAP and commencement of service does not violate any PUC order, any provisions of Puc 2200, or state statute. In addition, the Department declines to initiate a proceeding regarding this Complaint before the PUC.

The DOE has waived the filing of paper copies in this matter and this final decision is being sent electronically only.

If you are unsatisfied with the DOE's final disposition of this complaint, then pursuant to RSA 53-E:7, X you may petition the PUC to resolve the matter through an adjudicative proceeding.

Sincerely,

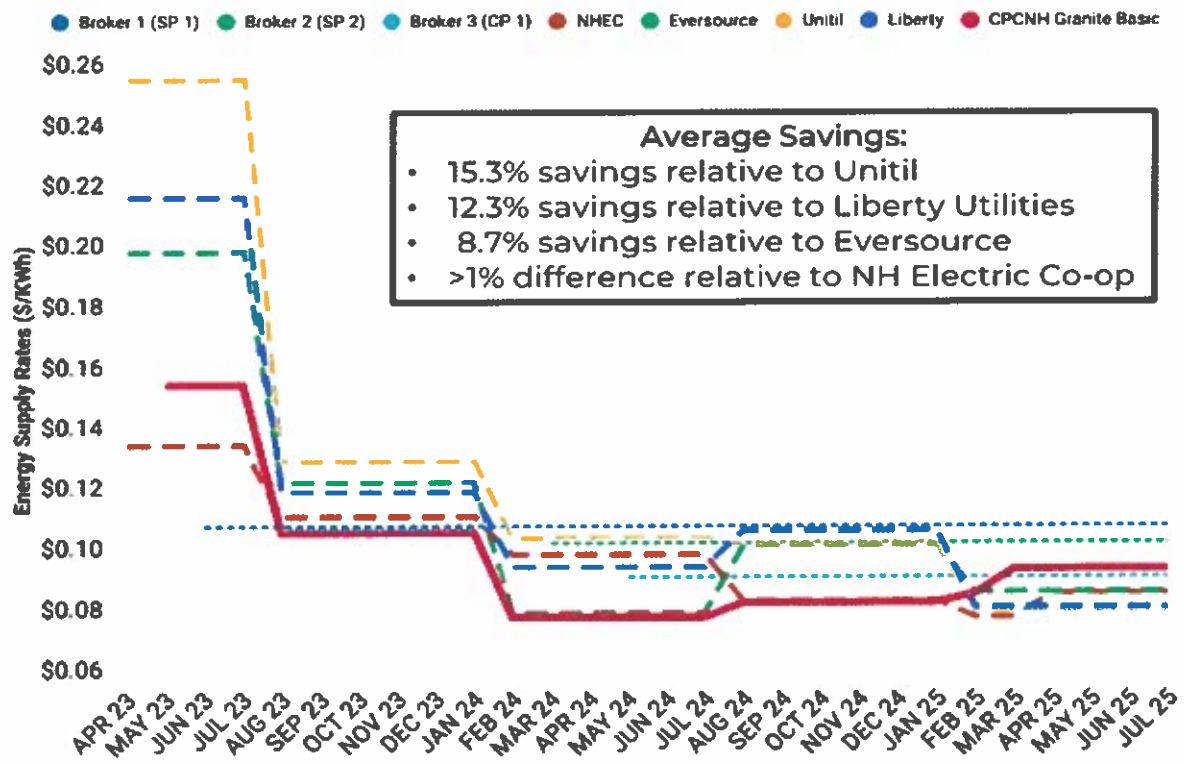


Molly M. Lynch
Staff Attorney/Hearings Examiner

cc: David Shulock, General Counsel
Rorie E. Patterson, Director of Administration
Paul B. Dexter, Legal Director
Amanda Noonan, Director of Consumer Services
Jon R. Frederick, Town Manager

a price higher than the utility default rate at the time of program launch, but the Town may specify stricter criteria."

Rates Over Time (Utilities, Brokers, CPCNH) April '23-July '25





TOWN OF HUDSON
Office of the Town Administrator

12 School Street
Hudson, New Hampshire 03051



Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

To: Board of Selectmen

From: Roy E. Sorenson, Town Administrator

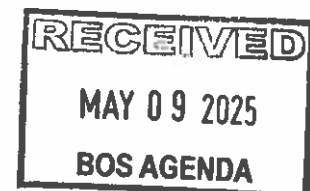
Date: May 8, 2025

Re: Town Accountant Position

As you know, we are expecting the arrival of the new Finance Director, Laurie May, on May 19th, which will provide an opportunity to begin the search for the next Town Accountant as well. The latter became vacant upon the resignation of Beth McKee this past March. I would like to advertise in advance of Ms. May's arrival so we may begin the interview process in an expeditious manner. I am attaching a copy of the proposed job posting, the job description, and a copy of the approved pay scale (FY25&FY26) for the position. Should the Board of Selectmen vote to post the Town Accountant position, the following motion is appropriate:

Motion: The Board of Selectmen hereby direct the Town Administrator to post and advertise for the Town Accountant position including all necessary steps to fulfill the position.

Should you have any questions or need additional information, please feel free to contact me. Thank you.





TOWN OF HUDSON

Finance Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-881-3944

HUDSON IS HIRING

Town Accountant

Hudson, NH (25,000 pop.) seeks a Town Accountant. Situated near Nashua (Rt. 3) and Manchester (Rt. 93), just 40 miles from Boston, Hudson is known for its peaceful atmosphere and family-friendly environment. Offering a blend of suburban convenience and a welcoming community, Hudson is a popular choice for those seeking a tranquil place to live near major cities.

Under the general direction of the Finance Director, the Town Accountant will be responsible for high-level financial accounting, preparing financial statements, and ensuring compliance with municipal and state finance regulations. This role requires strong organizational skills, a service-oriented approach, and the ability to work both independently and collaboratively. Supervisory responsibilities and the ability to manage multiple priorities are essential.

Requires a Bachelor's Degree in finance or a similar discipline, with a minimum of five years of progressively responsible experience in municipal accounting work or any equivalent combination of education and experience that demonstrates possession of the required knowledge, skills, and abilities. Strong computer skills are a must. Possession of a valid driver's license and the ability to pass a criminal background check and credit check.

A competitive salary up to \$100,347 plus excellent benefits. The position is part of the Hudson Police, Fire, and Town Supervisors Association. Salary is commensurate with qualifications and experience.

This is a unique opportunity to help shape the growth and future of Hudson within a supportive municipal environment. Join a collaborative team that values professionalism and innovation. Applications and complete job description are available at www.hudsonnh.gov or submit a resume and cover letter, in confidence as a PDF attachment to HUDSONcareers@HUDSONNH.gov. Resumes will be accepted until the position is filled. Hudson is an equal opportunity employer.

Town Of Hudson, NH

Town Accountant

Hudson, NH (25,000 pop.) seeks a Town Accountant. Situated near Nashua (Rt. 3) and Manchester (Rt. 93), just 40 miles from Boston, Hudson is known for its peaceful atmosphere and family-friendly environment. Offering a blend of suburban convenience and a welcoming community, Hudson is a popular choice for those seeking a tranquil place to live near major cities.

Under the general direction of the Finance Director, the Town Accountant will be responsible for high-level financial accounting, preparing financial statements, and ensuring compliance with municipal and state finance regulations. This role requires strong organizational skills, a service-oriented approach, and the ability to work both independently and collaboratively. Supervisory responsibilities and the ability to manage multiple priorities are essential.

Requires a Bachelor's Degree in finance or a similar discipline, with a minimum of five years of progressively responsible experience in municipal accounting work or any equivalent combination of education and experience that demonstrates possession of the required knowledge, skills, and abilities. Strong computer skills are a must. Possession of a valid driver's license and the ability to pass a criminal background check and credit check.

A competitive salary up to \$100,347 plus excellent benefits. The position is part of the Hudson Police, Fire, and Town Supervisors Association. Salary is commensurate with qualifications and experience.

This is a unique opportunity to help shape the growth and future of Hudson within a supportive municipal environment. Join a collaborative team that values professionalism and innovation. Applications and complete job description are available at www.hudsonnh.gov or submit a resume and cover letter, in confidence as a PDF attachment to HUDSONcareers@HUDSONNH.gov. Resumes will be accepted until the position is filled. Hudson is an equal opportunity employer.



Town of Hudson, NH

Department: Finance
Subject: Job Description

Title: Town Accountant	Revision Dates: 3/12/2025
Union: Hudson Police, Fire, and Town Supervisors Association	Review Frequency: Upon Hiring / 3 years
Origination Date: 9/12/1996	Review Dates: 3/12/2025

A. Accountability

Under the supervision of the Finance Director.

B. General Duties & Responsibilities

The Town Accountant is responsible for managing all financial records, ensuring compliance with accounting standards and regulations, and providing financial information to various departments and elected officials. The Accountant oversees budget preparation, expenditure monitoring, and the generation of financial reports. Additionally, the Accountant supervises accounting staff and collaborates with other departments to ensure proper financial management.

C. Specific Duties & Responsibilities

- Control and maintain financial records for the General Fund, Capital Projects Fund, Sewer Fund, Agency Fund, all Grants requiring Special Revenue Fund accounting, and any other funds as assigned.
- Monitor and record all Town journal entries from opening to closing, including all adjustments.
- Reconcile accounts to subsidiary ledgers, collaborating with the Town Treasurer, Tax Collector, and departments.

- Monitor and adjust expense and revenue activities; report impacts on financial statements.
- Prepare interim financial statements quarterly.
- Provide and reconcile revenue and expenditure reports for all departments and legislative bodies.
- Organize all necessary documentation for the annual audit and complete State form MS-5.
- Prepare annual cash flows for General and Sewer Funds, updating monthly.
- Develop revenue and expenditure projections for both funds for budget planning
- Supervise all Town billings and receipts, reconcile collections and outstanding balances.
- Implement improved billing procedures across services, including Police Details, Sewer IDA, Ambulance, and Capital Assessments.
- Assist the Tax Collector in recording and reporting on tax and sewer collections, Town Clerk collections, and outstanding balances.
- Assist departments in obtaining, recording, and reporting State and Federal grant activities.
- Prepare and maintain personnel financial information; project annual benefit costs.
- Assist departments in computerized budget requests; assign new department and commodity codes as necessary.
- Maintain updates and financial reports for all departments, administration, and legislative bodies.
- Supervise weekly payroll processing and program management.
- Review payroll for accuracy prior to check release.
- Manage employee pay deductions (e.g., taxes, pension, health insurance, union dues).
- Ensure timely deposit of all employee withholdings.
- Maintain compliance with Federal and State deposit and reporting requirements.
- Prepare and file required Federal and State payroll reports:
 - Weekly: Form 8109
 - Monthly: Massachusetts Form M-942
 - Quarterly: Federal Form 941, NH Form C-2, MA Form M-2
 - Annually: Federal Form 940, W-2s (~350), magnetic media tapes, Forms
- Manage Flexible Benefit Program, enrollments, renewals, and updates (~130 employees).
- Process new hire enrollments, terminations (including COBRA compliance), and retirement benefits.
- Administer short-term and long-term disability claims.
- Respond to employee benefit inquiries and review vendor billings for accuracy.

D. Knowledge, Skills & Abilities

The employee must be able to demonstrate proficiency in the performance of the following essential job functions:

- Ability to gather, assemble, and analyze data, draw conclusions, and recommend appropriate action.
- Strong knowledge of Generally Accepted Accounting Principles (GAAP) applicable to municipal finance.
- Ability to establish and maintain effective working relationships internally and externally.
- Sound judgment and experience in financial planning and goal achievement.
- Skill in maintaining accurate records and producing comprehensive reports.
- Clear, effective communication skills, both oral and written.
- Thorough understanding of accounting standards, IRS regulations, and applicable State and Federal laws.

E. Other Considerations and Requirements

1. This is a physically sedentary position and the employee is not required to do extensive physical exertion. However, the work environment can be stressful. Work demands can exceed a 7.5 hour work day.
2. The nature of the position requires the employee to possess sound leadership qualities, unquestioned integrity, self-discipline and confidentiality.
3. Employee must have the ability to diagnose problems, make judgments and effective decision.
4. Employee must have the ability to establish and maintain effective relationships with employees, elected officials and the general public.

F. Abilities

- Effective verbal communication with adequate corrected hearing for in-person and telephone conversations.
- Sufficient corrected vision to view monitors and distinguish colors.
- Ability to climb stairs, operate office equipment, and carry documentation or electronic devices as needed, including up and down stairs.

Appendix B-2

Hudson Police, Fire, Town Supervisors Association Wage Schedule Effective July 1, 2024 (FY25) (with 3.0% COL adjustment)

<u>Classification</u>	<u>Steps</u>						
	1	2	3	4	5	6	7
Executive Coordinator (Police & Fire)	\$54,504	\$57,048	\$59,592	\$65,134	\$66,925	\$68,765	\$70,656
Associate Planner/Assessment Tech Animal Control Supervisor	\$71,001	\$72,877	\$74,756	\$76,626	\$78,735	\$80,899	\$83,124
Police Info Mgr/Fire Prevention Officer/ Computer Services Opr/ Building Official	\$73,239	\$74,656	\$76,068	\$77,475	\$79,606	\$81,795	\$84,045
Deputy Assessor	\$73,478	\$76,594	\$79,711	\$82,827	\$85,941	\$88,305	\$90,733
Town Accountant/ Civil Engineer/ IT Technician II	\$76,266	\$80,780	\$85,295	\$89,808	\$92,279	\$94,817	\$97,424
Fire Captain/Fire Marshall/ Zoning Admin./Fire Captain Training Officer	\$92,423	\$94,726	\$97,026	\$99,320	\$102,051	\$104,857	\$107,741
Fire Captain Paramedic	\$96,122	\$98,514	\$100,909	\$103,292	\$106,133	\$109,052	\$112,051
Police Lieutenant/Support Svcs Mgr./ IT Specialists/Police Prosecutor	\$93,022	\$96,438	\$99,858	\$103,272	\$106,112	\$109,030	\$112,028
Town Planner/Public Works Dept Supervisor/Chief Assessor	\$94,823	\$99,158	\$103,496	\$107,828	\$110,794	\$113,841	\$116,972
Deputy Fire Chief/DP Mgr/Town Engineer/Police Captain	\$103,822	\$107,796	\$111,770	\$115,741	\$118,923	\$122,193	\$125,554

Appendix B-3

Hudson Police, Fire, Town Supervisors Association Wage Schedule Effective July 1, 2025 (FY26) (with 3.0% COL adjustment)

<u>Classification</u>	<u>Steps</u>						
	1	2	3	4	5	6	7
Executive Coordinator (Police & Fire)	\$56,139	\$58,759	\$61,380	\$67,088	\$68,932	\$70,828	\$72,776
Associate Planner/Assessment Tech Animal Control Supervisor	\$73,131	\$75,064	\$76,999	\$78,924	\$81,097	\$83,326	\$85,617
Police Info Mgr/Fire Prevention Officer/ Computer Services Opr/ Building Official	\$75,436	\$76,895	\$78,350	\$79,800	\$81,994	\$84,249	\$86,566
Deputy Assessor	\$75,682	\$78,892	\$82,102	\$85,311	\$88,520	\$90,954	\$93,455
Town Accountant/ Civil Engineer/ IT Technician II	\$78,554	\$83,204	\$87,854	\$92,503	\$95,048	\$97,661	\$100,347
Fire Captain/Fire Marshall/ Zoning Admin./Fire Captain Training Officer	\$95,196	\$97,567	\$99,936	\$102,300	\$105,113	\$108,003	\$110,973
Fire Captain Paramedic	\$99,005	\$101,470	\$103,936	\$106,391	\$109,318	\$112,324	\$115,412
Police Lieutenant/Support Srvs Mgr./ IT Specialists/Police Prosecutor	\$95,812	\$99,331	\$102,854	\$106,370	\$109,296	\$112,301	\$115,389
Town Planner/Public Works Dept Supervisor/Chief Assessor	\$97,668	\$102,133	\$106,601	\$111,063	\$114,118	\$117,256	\$120,481
Deputy Fire Chief/DP Mgr/Town Engineer/Police Captain	\$106,936	\$111,030	\$115,123	\$119,213	\$122,490	\$125,859	\$129,320



TOWN OF HUDSON
Office of the Town Administrator

12 School Street
Hudson, New Hampshire 03051



BOS Agenda 5/13/25

Roy E. Sorenson, Town Administrator • rsorenson@hudsonnh.gov • Tel: 603-886-6024 • Fax: 603-598-6481

To: Board of Selectmen

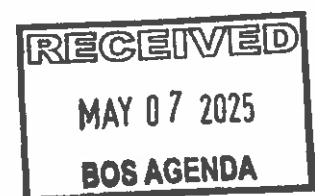
From: Roy E. Sorenson, Town Administrator

Date: May 8, 2025

Re: April FY25 Revenue and Expenditures

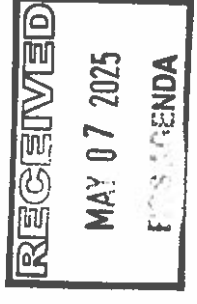
Attached hereto are the Revenue and Expenditure Reports for the Fiscal Year 2025 through the month of April. I have prepared a presentation to break down some of the areas we are watching closely as the fiscal year winds down. The overall general fund budget less encumbrances is in line with the expected overall expenditure through April and or eighty-three percent (83%). As you know an encumbrance is a portion of a budget set aside for spending but is not actually physically paid out to date but expected to be by years end. With any municipal budget it is important to understand the larger department's expenses as they can effect the bottom line budget more significantly than the smaller departments. This is more applicable within the salary lines of public safety due to vacant positions, retirements, and accrued time pay disbursements with the second coming at years end. We will take a close look at the large salary lines understanding how vacancies effect the overall lines and/or offset other lines.

I look forward to the presentation and any questions you may have.



8H

Town of Hudson
Revenues and Expenditures
Through April 30, 2025



Town of Hudson, NH

Appropriations and Revenue Summary
Month Ending: As of April 30, 2025

State #	Dept #	Department	Budget FY 2025	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Expended To Date	Balance Available	% Expended
01	General Fund								
4199	5020	Trustees of Trust Funds	5,057	0	0	3,057	1,805	0	39%
4195	5025	Cemetery Trustees	5,050	0	0	0	1	0	0%
4140	5030	Town Clerk/Tax Collector	464,716	0	0	464,716	460,547	8,682	101%
4140	5031	Town Clerk	136,406	0	0	136,406	12,210	0	9%
4140	5041	Moderator	104,670	0	0	104,670	46,500	38,531	81%
4140	5042	Supervisors of The Checklist	6,286	0	0	6,286	2,801	0	45%
4199	5050	Town Treasurer	8,074	0	0	8,074	6,728	0	83%
4199	5055	Sustainability Committee	1,300	0	0	1,300	694	0	53%
4520	5063	Benson Park Committee	1,100	0	0	1,100	932	0	85%
4199	5070	Municipal Budget Committee	800	0	0	800	372	0	46%
4140	5077	IT - Town Officers	4,250	0	0	4,250	1,669	0	39%
4199	5080	Ethics Committee	100	0	0	100	0	0	0%
		Town Officers	735,809	0	0	735,809	534,259	47,213	79%
4130	5110	Board of Selectmen/Administration	608,553	47,948	43,918	700,419	436,128	8,844	62%
4194	5115	Oakwood	2,275	0	37	2,312	3,317	0	143%
4194	5120	Town Hall Operations	108,823	0	500	109,323	95,576	403	88%
4442	5151	Town Pool	65,000	0	0	65,000	36,616	0	56%
4130	5177	IT - Town Administration	800	0	0	800	2,101	0	263%
		Administration	785,451	47,948	44,455	877,853	563,738	9,247	65%
4153	5200	Legal	120,000	0	0	120,000	91,837	2,711	79%
4150	5310	Finance Administration	211,603	0	0	211,603	158,340	20,636	85%
4150	5320	Accounting	356,230	0	(43,918)	312,312	272,932	422	88%
4150	5377	IT - Finance	2,945	0	0	2,945	445	90	18%
		Finance	570,778	0	(43,918)	526,860	431,718	21,148	86%
4150	5330	Information Technology	863,097	0	0	863,097	677,207	5,590	79%
		Information Technology	863,097	0	0	863,097	677,207	5,590	79%
4152	5410	Assessing Department	486,976	37,059	0	523,985	330,790	32,868	69%
4152	5477	IT - Assessing	12,612	0	0	12,612	13,387	0	106%
		Assessing	499,588	37,059	0	536,597	344,177	32,868	70%
4312	5515	Public Works Facility	61,728	0	0	61,728	91,113	17,798	176%
4312	5551	Public Works Administration	355,036	0	3,903	358,939	273,379	340	81%
4312	5552	Streets	3,713,909	203,729	(75,885)	3,841,753	3,268,763	102,229	88%
4312	5553	Equipment Maintenance	490,436	0	7,924	498,360	390,875	32,810	85%
4312	5554	Drainage	768,541	0	16,666	785,207	603,284	25,708	80%
4522	5556	Parks Division	249,893	0	3,610	253,503	163,078	18,072	71%
4312	5577	IT - Public Works	5,040	0	0	5,040	4,852	0	96%
		Public Works	5,624,583	203,729	(43,782)	5,784,530	4,795,345	196,957	86%

Town of Hudson, NH
Appropriations and Revenue Summary
Month Ending: As of April 30, 2025

State #	Dept #	Department	Budget FY 2025	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Encumbered To Date	Encumbered	Balance Available	% Expended
4191	5277	IT - LUD	6,580	0	0	6,580	4,852	0	1,728	74%
4191	5571	LUD - Planning	383,443	0	0	383,443	237,231	60	146,153	62%
4191	5572	LUD - Planning Board	6,350	0	0	6,350	3,260	0	3,090	51%
4191	5581	LUD - Zoning	237,249	0	270	237,519	196,741	442	40,336	83%
4191	5583	LUD - Zoning Board of Adj	16,500	0	0	16,500	11,224	3703	1,573	90%
4311	5585	LUD - Engineering	478,577	2,915	569	482,061	425,321	1,222,148	(1,165,409)	342%
		Land Use	1,128,699	2,915	839	1,132,453	878,629	1,226,353	(972,529)	186%
4210	5610	Police Administration	400,939	0	12,497	413,436	311,912	7,414	94,130	77%
4210	5615	Police Facility Operations	336,128	0	45,803	381,931	299,545	2,292	80,095	79%
4210	5620	Police Communications	878,331	0	0	878,331	759,782	12	118,537	87%
4210	5630	Police Patrol	7,909,169	7,699	147,082	8,063,950	6,390,850	108,427	1,564,673	81%
4210	5640	Investigations	15,226	0	0	15,226	9,545	930	4,751	69%
4414	5650	Animal Control	160,627	0	16	160,643	129,281	1,309	30,053	81%
4210	5660	Information Services	202,009	0	0	202,009	164,324	0	37,685	81%
4210	5671	Support Services	100,023	14,556	13,989	128,568	98,227	9,611	20,729	84%
4210	5672	Crossing Guards	70,703	0	0	70,703	51,675	224	18,803	73%
4210	5673	Prosecutor	397,783	0	0	397,783	331,701	573	65,509	84%
4210	5674	Debt Service	504,930	0	0	504,930	504,930	0	(0)	100%
4210	5677	IT - Police	96,431	0	0	96,431	109,321	1,750	(14,640)	115%
		Police	11,072,319	22,255	219,387	11,313,961	9,161,093	132,542	2,020,326	82%
4220	5710	Fire Administration	858,585	1,974	25,008	885,567	687,041	83,192	115,335	87%
4220	5715	Fire Facilities	154,562	14,312	2,606	171,480	145,566	4,604	21,310	88%
4220	5720	Fire Communications	388,528	21,600	11,509	421,637	396,015	3,982	21,640	95%
4220	5730	Fire Suppression	6,497,820	81,184	408,411	6,987,415	6,152,944	24,288	760,184	89%
4220	5740	Fire Inspectional Services	549,255	0	0	549,255	460,862	662	87,731	84%
4220	5765	Fire Alarm	3,000	0	0	3,000	5	203	2,793	7%
4220	5770	Emergency Management	87,196	0	0	87,196	94,820	8,517	(16,141)	119%
4220	5777	IT - Fire	48,339	0	0	48,339	41,659	4,076	2,605	95%
		Fire	8,567,285	119,070	447,534	9,153,890	7,978,912	179,522	995,457	89%
4520	5810	Recreation Administration	205,888	0	0	205,888	176,599	0	29,289	86%
4520	5814	Recreation Facilities	69,879	0	326	70,205	59,670	151	10,384	85%
4520	5821	Supervised Play	153,386	0	994	154,380	120,561	5,840	27,980	82%
4520	5824	Ballfields	11,742	0	0	11,742	3,290	540	7,912	33%
4520	5825	Tennis	1,500	0	0	1,500	0	0	1,500	0%
4520	5826	Lacrosse	7,746	0	0	7,746	0	0	5,042	33%
4520	5831	Basketball	50,659	0	0	50,659	35,982	1,520	13,157	74%
4520	5834	Soccer	13,986	0	0	13,986	11,793	0	2,193	84%
4520	5835	Senior Activities Operations	65,453	0	0	65,453	59,855	100	5,498	92%
4520	5836	Teen Dances	1,200	0	0	1,200	300	0	900	25%
4520	5839	Community Activities	8,600	0	0	8,600	6,579	34	1,987	77%
4520	5877	IT - Recreation	8,000	0	0	8,000	5,011	0	2,989	63%
		Recreation	598,039	0	1,320	599,359	479,640	10,889	108,830	82%

Town of Hudson, NH

Appropriations and Revenue Summary
Month Ending: As of April 30, 2025

State #	Dept #	Department	Budget FY 2025	Prior Year Encumbered	Budget and PY Adjmts	Available Appropriation	1 Approved to Date	100% Encumbered	Balance Available	% Expended
4196	5910	Insurance	644,198	0	0	644,198	640,113	0	4,085	99%
4199	5920	Community Grants	108,491	0	0	108,491	99,656	0	8,835	92%
4583	5930	Patriotic Purposes	7,100	0	0	7,100	0	0	7,100	0%
4199	5940	Other Expenses	149,169	0	(14,850)	134,319	22,128	0	112,191	16%
4220	5960	Hydrant Rental	276,971	0	0	276,971	207,738	0	69,233	75%
4321	5970	Solid Waste Contract	2,398,989	0	0	2,398,989	1,792,430	611,683	(5,124)	100%
		Non-Departmental	3,584,918	0	(14,850)	3,570,068	2,762,065	611,683	196,320	95%
		General Fund Appropriation Subtotal	34,170,516	432,975	610,985	35,214,477	28,698,621	2,476,723	4,039,134	88.5%
		Warrant Articles								
4194	6013	Generator Replace/Repair	10,000	0	0	10,000	10,000	0	0	100%
4901	6015	Widening Lowell Rd from Watson	0	53,536	4,308	58,344	26,064	26,126	6,154	89%
4901	6032	Development of Benson Property	10,000	0	0	10,000	10,000	0	0	100%
4152	6040	Future Prop. Revaluation CRF	25,000	0	0	25,000	25,000	0	0	100%
4220	6053	Fire Captain Training Officer	164,891	0	(164,891)	0	0	0	0	0%
4220	6055	Fire Apparatus CRF	50,000	0	0	50,000	50,000	0	0	100%
4220	6057	Fire Apparatus Refurb & Repr CRF	100,000	0	0	100,000	100,000	0	0	100%
4220	6059	Fire Fighters Union Contract	230,106	0	(230,106)	0	0	0	0	0%
4130	6062	Public Works Union Contract	54,160	0	(54,160)	0	0	0	0	0%
4220	6072	Fire Equipment CRF	25,000	0	0	25,000	25,000	0	0	100%
4210	6073	Police Safety Equipment CRF	105,000	0	0	105,000	105,000	0	0	100%
4326	6095	Vacccon Truck Cap Rsr. Fund	15,000	0	0	15,000	15,000	0	0	100%
4909	6099	Town Wide Paving	100,000	0	(100,000)	0	0	0	0	0%
4909	6211	Bridge Repair State	0	157,900	0	157,900	196,056	135,080	(173,236)	210%
4909	6212	Taylor Falls & Veteran Bridge Rel	0	0	0	0	0	0	0	0%
4909	6212-500	Taylor Falls Veteran Bridge (State)	0	0	0	0	32,238	0	(32,238)	0%
4909	6214	Melendy Rd Bridge Rehab.	100,000	0	0	100,000	0	100,000	0	0%
6000	6434	Operating Transfer to Library	0	0	0	0	773,689	0	(773,689)	0%
6000	6436	Operating Transfer to Cons Co	0	0	0	0	0	0	0	0%
		General Fund Warrant Articles	989,157	211,436	(544,349)	656,244	1,368,046	261,206	(973,008)	248%
		General Fund Total Budget	35,159,673	644,411	66,636	35,870,721	30,066,667	2,737,929	3,066,125	91%
		Sewer Fund								
4326	5561	Sewer Billing & Collection	184,184	0	0	184,184	161,913	3,105	19,166	90%
4326	5562	Sewer Operation & Maintenance	1,332,522	186,637	10,570	1,529,730	1,048,150	271,218	210,362	86%
4326	5564	Sewer Capital Projects	910,000	126,818	334,772	1,371,620	516,523	0	855,097	38%
4326	6013	Generator Replace Repair CRF	10,000	0	0	10,000	10,000	0	0	0%
4312	6062	Public Works Union Contract	36,107	0	(36,107)	0	0	0	0	0%
4326	6085	Drainage CRF	100,000	0	0	100,000	100,000	0	0	100%
4326	6095	Vacccon Truck Cap Rsr. Fund	15,000	0	0	15,000	15,000	0	0	100%
		Sewer Fund	2,587,813	313,485	309,235	3,210,534	1,851,585	274,323	1,084,625	66%

Town of Hudson, NH

Appropriations and Revenue Summary
Month Ending: As of April 30, 2025

State #	Dept #	Department	Budget FY 2025	Prior Year Encumbered	Budget and PY Adjustmts	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended
03		Water Fund								
4332	5591	Water - Administration	334,598	980	(100)	325,398	271,422	2,146	51,830	84%
4332	5592	Water - Ops & Maintenance	1,644,803	274,292	205,543	2,124,637	1,676,794	349,172	98,671	95%
4335	5593	Water - Supply	1,306,108	29,536	985	1,336,629	946,111	248,838	141,659	89%
4721	5594	Water - Debt Service	1,096,156	0	0	1,096,156	1,096,156	0	1	100%
4194	6013	Generator Replace/Repair CRF	10,000	0	0	10,000	10,000	0	0	0%
		Water Fund	4,381,665	304,727	206,428	4,892,820	4,000,483	600,176	292,161	94%
04	5060	Library	1,304,179	13,924	(1,233)	1,316,867	1,013,165	0	303,702	77%
06	5586	Conservation Commission	52,753	162,329	(11,127)	203,955	138,504	56,968	8,483	96%
			1,356,932	176,253	(12,362)	1,520,822	1,151,669	56,968	312,185	79%
General, Sewer, Water Funds			43,486,083	1,438,877	569,937	45,494,897	37,070,404	3,669,396	4,755,097	90%
General Fund Revenue			34,990,989	0	274,420	35,265,409	35,210,559	0	69,258	100%
Sewer Fund Revenue			2,451,706	0	342,444	2,794,150	1,324,534	0	1,469,617	47%
Water Fund Revenue			4,381,665	0	206,528	4,588,193	2,893,107	0	1,695,086	63%
General, Sewer, Water Funds Revenue			41,824,360	0	823,392	42,647,752	39,428,200	0	3,233,960	92%
or Funds										
State #	Dept #	Department	FY 2025	Encumbered	PY Adjustmts	Appropriation	Expended To Date	Encumbered	Available	Expended
14	5630	Police Forfeiture Fund	0	12,937	(12,370)	567	92,269	(4,113)	(87,589)	100%
35	5845	Senior Activities Revolving Fund	0	0	0	0	80,460	305,185	(385,645)	0%
45	5045	Community TV Revolving Fund	0	0	171	171	272,324	2,907	(275,061)	100%
50	5750	EMS Revolving Fund	453,517	26,520	1,809	475,846	284,661	16,661	144,523	70%
		Other Funds	453,517	33,457	(10,390)	476,584	729,714	350,641	(603,771)	22%
Sr. Revolving Fund			0	0	171	171	257,823		(171,247)	0%
Community TV Revolving Fund			0	0	0	0	108,902		(108,902)	0%
EMS Revolving Fund			0	0	0	0	37,800,118	4,020,036	4,151,326	91%
Expenditures All Funds			43,939,600	1,472,334	559,546	45,971,481	37,800,118	4,020,036	4,151,326	91%

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of April 2025, GL Year 2025

count Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
General Fund						
0000-4913-000-000	Transfer from Land Use Change Fund	0.00	0.00	0.00	0.00	0.000
0000-4914-000-000	Library Revenue	2,261.00	0.00	0.00	2,261.00	0.000
3110-4100-000-000	General Property Taxes	23,225,811.00	0.00	24,183,196.53	-957,385.53	104.122
3110-4101-000-000	Overlay	-331,654.00	-2,161.12	-8,826.43	-322,827.57	2.661
3185-4120-000-000	Yield Taxes and Interest	8,000.00	0.00	116.93	7,883.07	1.462
3186-4115-000-000	In Lieu of Taxes	12,816.00	0.00	0.00	12,816.00	0.000
3189-4121-000-000	Excavation Activity Tax	5,000.00	0.00	0.00	5,000.00	0.000
3189-4127-000-000	Boat Tax	8,000.00	1,759.12	6,394.20	1,605.80	79.928
3190-4203-000-000	Charges on Property Taxes	5,000.00	849.69	7,841.91	-2,841.91	156.838
3190-4204-000-000	Interest on Property Taxes	160,000.00	38,348.85	118,088.90	41,911.10	73.806
3220-4201-000-000	Motor Vehicle Permits	6,000,000.00	663,684.03	5,644,967.21	355,032.79	94.083
3230-4216-000-000	Certificate of Occupancy Permit	15,000.00	500.00	9,000.00	6,000.00	60.000
3230-4218-000-000	Building Permits	400,000.00	33,261.69	799,147.13	-399,147.13	199.787
3230-4381-000-000	Septic Inspection Fees	6,000.00	600.00	5,800.00	200.00	96.667
3290-4209-000-000	Excavation Permits	5,000.00	0.00	3,450.00	1,550.00	69.000
3290-4214-000-000	Driveway Permits	2,000.00	200.00	1,550.00	450.00	77.500
3290-4217-000-000	Health Permits	0.00	0.00	300.00	-300.00	0.000
3290-4221-000-000	Pistol Permits	2,500.00	192.00	994.00	1,506.00	39.760
3290-4233-000-000	Oil Burner/Kerosene Permits	0.00	0.00	0.00	0.00	0.000
3290-4238-000-000	Police Alarm Permit	2,800.00	180.00	780.00	2,020.00	27.857
3290-4239-000-000	Fire - Place of Assembly	2,000.00	150.00	1,990.00	10.00	99.500
3290-4254-000-000	Fire Alarm Permits	1,500.00	175.00	2,170.00	-670.00	144.667
3290-4312-000-000	Zoning Application Fees	3,000.00	685.32	6,216.56	-3,216.56	207.219
3290-4313-000-000	Planning Board Fees	120,000.00	1,206.20	14,059.65	105,940.35	11.716
3290-4315-000-000	Sewer Service Permit	3,000.00	25.00	275.00	2,725.00	9.167
3290-4321-000-000	UCC Filings	7,000.00	0.00	4,575.00	2,425.00	65.357
3290-4322-000-000	Vital Statistics	10,000.00	1,473.00	12,139.00	-2,139.00	121.390
3290-4323-000-000	Police Fines, Court	0.00	0.00	0.00	0.00	0.000
3290-4325-000-000	Animal Control Fines/Fees	10,000.00	0.00	8,110.50	1,889.50	81.105
3290-4326-000-000	Notary Fees	100.00	0.00	0.00	100.00	0.000

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: April 2025, GL Year 2025

count Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
3290-4327-000-000	1,000.00	10.00	670.00	330.00	67.000
3290-4328-000-000	0.00	50.00	400.00	-400.00	0.000
3290-4334-000-000	20,000.00	0.00	35,495.00	-15,495.00	177.475
3290-4335-000-000	1,100.00	0.00	70.00	1,030.00	6.364
3290-4343-000-000	1,500.00	151.00	343.75	1,156.25	22.917
3290-4347-000-000	2,500.00	125.00	1,377.14	1,122.86	55.086
3290-4356-000-000	10,000.00	1,500.00	4,750.00	5,250.00	47.500
3290-4421-000-000	2,000.00	256.00	1,532.00	468.00	76.600
3290-4422-000-000	1,000.00	50.00	680.00	320.00	68.000
3290-4427-000-000	0.00	0.00	0.00	0.00	0.000
3290-4428-000-000	0.00	0.00	60.00	-60.00	0.000
3290-4430-000-000	0.00	0.00	0.00	0.00	0.000
3290-4450-000-000	18,000.00	6,517.50	23,895.50	-5,895.50	132.753
3290-4451-000-000	1,000.00	250.00	6,000.00	-5,000.00	600.000
3351-4840-000-000	0.00	0.00	0.00	0.00	0.000
3352-4841-000-000	1,793,865.00	0.00	2,529,871.56	-736,006.56	141.029
3353-4610-000-000	549,000.00	0.00	450,892.23	98,107.77	82.130
3359-4656-000-000	68,011.71	0.00	64,918.44	3,093.27	95.452
3359-4657-000-000	33,976.45	0.00	55,161.34	-21,184.89	162.352
3359-4659-000-000	33,152.75	0.00	29,006.84	4,145.91	87.495
3359-4660-000-000	0.00	0.00	0.00	0.00	0.000
3379-4300-000-000	44,000.00	0.00	44,000.00	0.00	100.000
3379-4301-000-000	66,000.00	0.00	66,000.00	0.00	100.000
401-4324-000-000	7,000.00	580.00	7,077.18	-77.18	101.103
401-4342-000-000	500.00	0.00	514.50	-14.50	102.900
401-4708-000-000	1,000.00	0.00	0.00	1,000.00	0.000
401-4716-000-000	0.00	0.00	0.00	0.00	0.000
401-4720-000-000	200,000.00	33,300.00	110,996.92	89,003.08	55.498
401-4721-000-000	0.00	5,790.00	21,870.00	-21,870.00	0.000
401-4729-000-000	30,000.00	26,910.00	61,650.00	-31,650.00	205.500
401-4730-000-000	400,000.00	0.00	86,701.25	313,298.75	21.675

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: April 2025, GL Year 2025

count Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
3401-4731-000-000					
Charges on Ambulance Receivables	0.00	0.00	-5,638.97	5,638.97	0.000
3401-4732-000-000					
Fire Incident Reports	500.00	156.40	512.56	-12.56	102.512
3401-4745-000-000					
Cable Franchise Fees					
3401-4746-000-000					
Police Testing and Application Fees	77,000.00	0.00	64,415.45	12,584.55	83.656
3401-4748-000-000					
Insurance Reimbursement	0.00	0.00	0.00	0.00	0.000
3401-4756-000-000					
Misc Rev - Police	110,660.33	13,500.00	72,549.22	38,111.11	65.560
3401-4757-000-000					
Misc Rev - Fire	4,425.00	0.00	4,819.62	-394.62	108.918
3401-4758-000-000					
Misc Rev - Recreation	500.00	600.00	689.00	-189.00	137.800
3401-4759-000-000					
Misc Rev - Other	0.00	0.00	0.00	0.00	0.000
3401-4761-000-000					
Rec Rev - Basketball	12,817.74	200.00	79,231.64	-66,413.90	618.140
3401-4762-000-000					
Rec Rev - Supervised Play	45,000.00	397.21	45,575.21	-575.21	101.278
3401-4763-000-000					
Rec Rev - Flag Football	165,000.00	4,192.50	63,380.20	101,619.80	38.412
3401-4764-000-000					
Rec Rev - Soccer	3,000.00	0.00	0.00	3,000.00	0.000
3401-4765-000-000					
Rec Rev - Tennis	36,500.00	0.00	7,269.90	29,230.10	19.918
3401-4766-000-000					
Rec Rev - Teen Dances	1,500.00	0.00	130.00	1,370.00	8.667
3401-4767-000-000					
Rec Rev - Adult Softball	4,400.00	0.00	595.00	3,805.00	13.523
3401-4768-000-000					
Rec Rev - Lacrosse	15,490.00	1,035.00	4,185.00	11,305.00	27.017
3401-4769-000-000					
Rec Rev - Community Activities	6,000.00	0.00	0.00	6,000.00	0.000
3501-4704-000-000					
Sale of Town Property	12,000.00	0.00	15,694.00	-3,694.00	130.783
3502-4702-000-000					
Bank Charges	55,000.00	0.00	5,521.65	49,478.35	10.039
3502-4703-000-000					
Interest on Investments	-10,000.00	0.00	-4,494.74	-5,505.26	44.947
3503-4332-000-000					
Rent of 9 Industrial Drive	300,000.00	0.00	264,226.07	35,773.93	88.075
3503-4373-000-000					
Rents of Town Property	0.00	1,500.00	3,000.00	-3,000.00	0.000
3508-4556-000-000					
Donations - Police	3,000.00	0.00	0.00	3,000.00	0.000
3508-4557-000-000					
Donations - Fire	10,555.46	80.00	3,125.00	7,430.46	29.606
3508-4558-000-000					
Donations - Recreation	0.00	0.00	1,425.00	-1,425.00	0.000
3508-4559-000-000					
Donations - Other	993.95	0.00	0.00	993.95	0.000
914-4996-000-000					
Voted from Surplus	838.97	0.00	5,351.38	-4,512.41	637.851
915-4922-000-000					
From Capital Reserve Fund	205,000.00	0.00	0.00	205,000.00	0.000
916-4925-000-000					
From Agency/Corridor Fund	150,096.75	0.00	150,096.75	0.00	100.000
934-4998-000-000					
Proceeds from Bonds	0.00	0.00	0.00	0.00	0.000
	0.00	0.00	0.00	0.00	0.000

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: April 2025, GL Year 2025

count Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
1939-4999-000-000	1,100,000.00	0.00	0.00	1,100,000.00	0.000
1324-4330-000-000	0.00	240.00	1,260.00	-1,260.00	0.000
1324-4331-000-000	0.00	670.00	1,370.00	-1,370.00	0.000
Totals	35,280,018.11	839,189.39	35,210,558.68	69,459.43	99.803

General Fund

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: April 2025, GL Year 2025

count Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sewer Fund					
3190-4180-000-000	14,000.00	150.12	11,892.26	2,107.74	84.945
3190-4181-000-000	728.00	0.00	5,144.47	-4,416.47	706.658
3401-4716-000-000	0.00	0.00	0.00	0.00	0.000
3401-4759-000-000	375.43	0.00	430.06	-54.63	114.551
3403-4780-000-000	577,000.00	0.00	443,092.86	133,907.14	76.793
3403-4781-000-000	573,717.00	0.00	463,451.02	110,265.98	80.780
3409-4783-000-000	50.00	0.00	0.00	50.00	0.000
3500-4773-000-000	24,911.00	0.00	24,911.00	0.00	100.000
3500-4782-000-000	75,000.00	0.00	34,805.70	40,194.30	46.408
3502-4702-000-000	-3,700.00	0.00	-1,262.54	-2,437.46	34.123
3508-4561-000-000	0.00	0.00	0.00	0.00	0.000
3509-4786-000-000	0.00	0.00	0.00	0.00	0.000
3915-4922-000-000	1,252,068.95	0.00	342,068.95	910,000.00	27.320
3939-4999-000-000	255,000.00	0.00	0.00	255,000.00	0.000
4915-4915-000-000	25,000.00	0.00	0.00	25,000.00	0.000
Totals	2,794,150.38	150.12	1,324,533.78	1,469,616.60	47.404
Sewer Fund					

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: April 2025, GL Year 2025

count Number		Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Water Fund						
3190-4794-000-000	Interest on Delinquent Accounts	10,000.00	0.00	2,601.52	7,398.48	26.015
3290-4394-000-000	Backflow Testing Fees	36,000.00	0.00	36,765.00	-765.00	102.125
3290-4395-000-000	Water Hookup Fee	234,000.00	400.00	27,317.79	206,682.21	11.674
3290-4396-000-000	Water Service Fees	12,000.00	0.00	13,103.64	-1,103.64	109.197
3290-4397-000-000	Shutoff/Reconnect Fee	3,500.00	0.00	1,500.00	2,000.00	42.857
3359-4659-000-000	Grants - Other	203,100.62	0.00	237,068.10	-33,967.48	116.724
3401-4716-000-000	Cash Over/Short	0.00	0.00	0.00	0.00	0.000
3401-4748-000-000	Insurance Reimbursement	0.00	0.00	0.00	0.00	0.000
3401-4759-000-000	Misc Rev - Other	3,427.05	0.00	3,338.46	88.59	97.415
3402-4390-000-000	Rental Fee - Private Hydrant	65,500.00	0.00	54,263.37	11,236.63	82.845
3402-4391-000-000	Rental Fee - Public Hydrant	78,000.00	0.00	51,969.60	26,030.40	66.628
3402-4392-000-000	Public Fire Protection	224,000.00	0.00	170,735.14	53,264.86	76.221
3402-4790-000-000	Water Base Charges	970,200.00	0.00	650,140.78	320,059.22	67.011
3402-4791-000-000	Water Usage Charges	2,165,965.00	0.00	1,458,102.38	707,862.62	67.319
3402-4792-000-000	Fire Access Charges	215,000.00	0.00	132,677.36	82,322.64	61.710
3402-4799-000-000	Water Sales to Pennichuck	25,000.00	0.00	3,937.05	21,062.95	15.748
502-4702-000-000	Bank Charges	-2,500.00	0.00	-2,203.56	-296.44	88.142
502-4703-000-000	Interest on Investments	0.00	0.00	49,565.52	-49,565.52	0.000
503-4798-000-000	Leases Income	0.00	0.00	0.00	0.00	0.000
509-4793-000-000	Other Income - Water	10,000.00	0.00	2,225.00	7,775.00	22.250
915-4922-000-000	From Capital Reserve Fund	60,000.00	0.00	0.00	60,000.00	0.000
939-4999-000-000	Use of Fund Balance	265,000.00	0.00	0.00	265,000.00	0.000
915-4915-000-000	To Capital Reserve Funds	10,000.00	0.00	0.00	10,000.00	0.000
Totals	Water Fund	4,588,192.67	400.00	2,893,107.15	1,695,085.52	63.055

Revenue Report

Month End Revenue

Town of Hudson, NH
As Of: April 2025, GL Year 2025

Account Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Sr Activities Revolving Fund					
3401-4735-000-000 Misc Rev - Senior Activities	0.00	2,815.00	25,437.00	-25,437.00	0.000
3401-4736-000-000 Membership Fees	0.00	260.00	9,970.00	-9,970.00	0.000
3401-4737-000-000 Senior Rev - Field Trips	0.00	18,583.00	135,840.30	-135,840.30	0.000
Totals	0.00	21,658.00	171,247.30	-171,247.30	0.000

Sr Activities Revolving Fund

Revenue Report
Month End Revenue
Town of Hudson, NH
As Of: April 2025, GL Year 2025

count Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
Community TV Revolving Fund					
3401-4745-000-000	0.00	0.00	257,661.81	-257,661.81	0.000
4199-4759-000-000	170.60	0.00	160.99	9.61	94.367
Totals	170.60	0.00	257,822.80	-257,652.20	###.###
Community TV Revolving Fund					

Revenue Report
 Month End Revenue
 Town of Hudson, NH
 As Of: April 2025, GL Year 2025

count Number	Est Rev	MTD Rev	YTD Rev	Balance	%Coll
EMS Revolving Fund					
0000-4729-000-000 EMS - Contracted Services	0.00	0.00	27,825.00	-27,825.00	0.000
0000-4730-000-000 EMS - 50% Ambulance Billings	0.00	0.00	86,701.26	-86,701.26	0.000
0000-4731-000-000 EMS - 50% Charges on Amb Billings	0.00	0.00	-5,623.97	5,623.97	0.000
Totals EMS Revolving Fund	0.00	0.00	108,902.29	-108,902.29	0.000

TOWN OF HUDSON
AUTOMOBILE REGISTRATION BY MONTH
FISCAL YEARS 2020, 2021, 2022, 2023, 2024, 2025

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half</u> <u>Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half</u> <u>Fiscal Year</u>	<u>Actual</u> <u>Fiscal Year</u> <u>Total</u>	<u>Budget</u> <u>Fiscal Year</u> <u>Total</u>
2020	\$437,974	\$485,183	\$410,994	\$530,162	\$446,610	\$470,237	\$2,781,159	\$638,551	\$515,784	\$416,309	\$531,136	\$452,398	\$745,339	\$3,099,517	\$5,880,676	\$5,420,000
Budget	8.1%	17.0%	24.6%	34.4%	42.6%	51.3%	51.3%	63.1%	72.6%	80.3%	86.4%	94.7%	108.5%	57.2%	vs. Budget	108.5%
2021	\$516,858	\$430,094	\$461,725	\$494,524	\$440,822	\$489,084	\$2,833,107	\$542,186	\$502,930	\$627,048	\$523,883	\$518,796	\$571,111	\$3,285,954	\$6,119,061	\$5,420,000
Budget	9.5%	17.5%	26.0%	35.1%	43.2%	52.3%	52.3%	62.3%	71.6%	83.1%	92.8%	101.4%	112.9%	60.6%	vs. Budget	112.9%
2022	\$433,575	\$488,988	\$450,479	\$504,693	\$429,947	\$435,191	\$2,742,872	\$556,311	\$513,594	\$552,932	\$539,268	\$528,792	\$551,548	\$3,222,445	\$5,965,316	\$5,420,000
Budget	8.0%	17.0%	25.3%	34.6%	42.6%	50.6%	50.6%	60.5%	70.0%	80.2%	90.1%	99.9%	110.1%	59.5%	vs. Budget	110.1%
2023	\$462,768	\$505,396	\$453,460	\$563,076	\$441,048	\$474,930	\$2,900,677	\$538,783	\$474,370	\$555,183	\$582,626	\$543,124	\$586,057	\$3,280,142	\$6,180,819	\$5,500,000
Budget	8.4%	17.6%	25.8%	36.1%	44.1%	52.7%	52.7%	62.5%	71.2%	81.3%	91.8%	101.7%	112.4%	59.6%	vs. Budget	112.4%
2024	\$415,289	\$608,209	\$485,953	\$620,595	\$453,948	\$436,072	\$3,020,064	\$565,455	\$478,453	\$553,050	\$677,480	\$561,085	\$563,258	\$3,398,781	\$6,418,845	\$5,600,000
Budget	7.4%	18.3%	27.0%	38.0%	46.1%	53.9%	53.9%	64.0%	72.6%	82.4%	94.5%	104.6%	114.6%	60.7%	vs. Budget	114.6%
2025	\$565,542	\$512,399	\$538,588	\$704,053	\$419,801	\$500,676	\$3,241,058	\$653,064	\$460,774	\$626,387	\$663,684			\$2,403,909	\$5,644,967	\$6,000,000
Budget	9.4%	18.0%	26.9%	38.7%	45.7%	54.0%	54.0%	64.9%	72.6%	83.0%	94.1%			40.1%	vs. Budget	94.1%

TOWN OF HUDSON
GENERAL FUND INTEREST BY MONTH
FISCAL YEARS 2020, 2021, 2022, 2023, 2024, 2025

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>1st half</u> <u>Fiscal Year</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd half</u> <u>Fiscal Year</u>	<u>Actual</u> <u>Fiscal Year</u> <u>Total</u>	<u>Budget</u> <u>Fiscal Year</u> <u>Total</u>
2020	\$0	\$42,580	\$39,013	\$33,695	\$24,052	\$13,649	\$152,989	\$6,066	\$35,128	\$32,541	\$8,141	\$5,937	\$4,893	\$92,705	\$245,694	\$361,000
Budget	0.0%	11.8%	22.6%	31.9%	38.6%	42.4%	42.4%	44.1%	53.8%	62.8%	65.1%	66.7%	68.1%	25.7%	vs. Budget	68.1%
2021	\$0	\$0	\$12,143	\$0	\$0	\$3,909	\$16,052	\$0	\$611	\$210	\$204	\$198	\$142	\$1,365	\$17,417	\$261,000
Budget	0.0%	0.0%	4.7%	4.7%	4.7%	6.2%	6.2%	6.2%	6.4%	6.5%	6.5%	6.6%	6.7%	0.5%	vs. Budget	6.7%
2022	\$147	\$147	\$195	\$350	\$175	\$102	\$1,115	\$96	\$86	\$388	\$1,460	\$2,602	\$3,060	\$7,691	\$8,806	\$20,000
Budget	0.7%	1.5%	2.4%	4.2%	5.1%	5.6%	5.6%	6.1%	6.5%	8.4%	15.7%	28.7%	44.0%	38.5%	vs. Budget	44.0%
2023	\$3,546	\$4,916	\$4,878	\$7,048	\$8,684	\$4,055	\$33,127	\$3,578	\$3,302	\$27,860	\$36,767	\$39,973	\$41,799	\$153,279	\$186,406	\$25,000
Budget	14.2%	33.8%	53.4%	81.6%	116.3%	132.5%	132.5%	146.8%	160.0%	271.5%	418.5%	578.4%	745.6%	613.1%	vs. Budget	745.6%
2024	\$69,731	\$67,900	\$54,979	\$53,812	\$22,245	\$17,611	\$286,278	\$40,270	\$67,127	\$70,648	\$56,737	\$33,496	\$32,162	\$300,440	\$586,718	\$25,000
Budget	278.9%	550.5%	770.4%	985.7%	1074.7%	1145.1%	1145.1%	1306.2%	1574.7%	1857.3%	2084.2%	2218.2%	2346.9%	1201.8%	vs. Budget	2346.9%
2025	\$31,060	\$47,142	\$44,326	\$42,947	\$16,724	\$11,291	\$193,489	\$18,254	\$52,483	\$0	\$0	\$0	\$0	\$70,737	\$264,226	\$300,000
Budget	10.4%	26.1%	40.8%	55.2%	60.7%	64.5%	64.5%	70.6%	88.1%	88.1%	1056.9%			23.6%	vs. Budget	88.1%



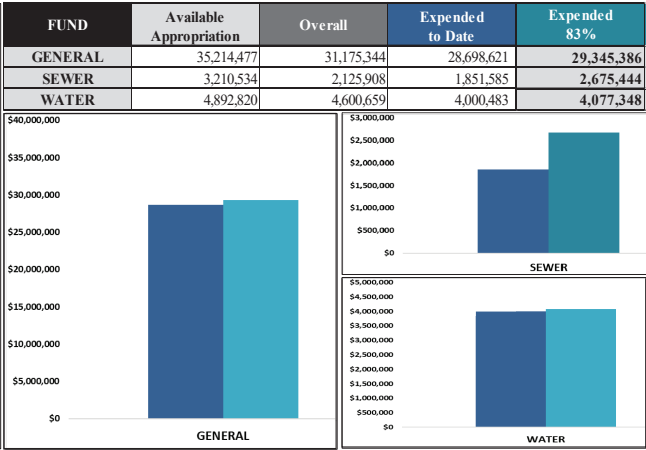
TOWN OF HUDSON NH

TOWN ADMINISTRATION

April FY25 Revenues and Expenditures
Board of Selectmen: May 13, 2025

FY25 BUDGET REPORT

Town of Hudson, NH														
Appropriations and Revenue Summary														
Month Ending: As of April 30, 2025														
State #	Dept #	Department	Budget FY 2025	Prior Year Encumbered	Budget and PY Adjustments	Available Appropriation	Expended To Date	Encumbered	Balance Available	% Expended	Balance Budget Year 83%	83% vs Expended DIFF	83% vs Expended DIFF w Enc.	
41 General Fund														
4199	5020	Trustees of Trust Funds	3,057	0	0	3,057	1,805	0	1,252	59%				
4195	5025	Cemetery Trustees	5,050	0	0	5,050	1	0	5,049	0%				
4140	5030	Town Clerk/Tax Collector	464,716	0	0	464,716	460,547	8,662	(4,513)	101%				
4140	5031	Town Clerk	136,406	0	0	136,406	122,100	0	124,196	9%				
4140	5041	Moderator	104,670	0	0	104,670	46,500	38,531	59,639	81%				
4140	5042	Supervisors of The Checklist	6,286	0	0	6,286	2,801	0	3,485	45%				
4199	5050	Town Treasurer	8,074	0	0	8,074	6,728	0	1,346	83%				
4199	5055	Sustainability Committee	1,300	0	0	1,300	694	0	606	53%				
4520	5063	Benson Park Committee	1,100	0	0	1,100	932	0	168	85%				
4199	5070	Municipal Budget Committee	800	0	0	800	372	0	428	46%				
4140	5077	IT - Town Officers	4,250	0	0	4,250	1,669	0	2,581	39%				
4199	5080	Ethics Committee	100	0	0	100	0	0	100	0%				
		Town Officers	735,809	0	0	735,809	534,259	47,213	154,337	79%	613,174	78,915	31,782	
4130	5110	Board of Selectmen/Administration	698,553	47,948	43,918	700,419	426,126	8,844	265,446	62%				
4194	5115	Outwood	2,275	0	37	2,312	3,317	0	(1,005)	143%				
4194	5120	Town Hall Operations	108,823	0	500	109,323	95,576	403	13,345	88%				
4442	5151	Town Poor	65,000	0	0	65,000	36,616	0	28,384	56%				
4130	5177	IT - Town Administration	800	0	0	800	2,100	0	(1,300)	263%				
		Administration	785,451	47,948	44,455	877,853	563,738	9,247	304,868	65%	731,544	167,886	158,559	
4153	5200	Legal	128,000	0	0	128,000	91,837	2,711	25,452	79%	100,000	8,163	5,452	
4150	5310	Finance Administration	211,603	0	0	211,603	158,340	20,636	32,627	89%				
4150	5320	Accounting	356,230	0	(43,918)	312,312	272,932	422	38,958	88%				
4150	5377	IT - Finance	2,945	0	0	2,945	445	90	2,400	15%				
		Finance	570,778	0	(43,918)	526,860	431,718	21,148	75,994	86%	439,850	7,332	(13,816)	
4150	5330	Information Technology	863,097	0	0	863,097	677,207	5,590	180,300	79%				
		Information Technology	863,097	0	0	863,097	677,207	5,590	180,300	79%	719,248	42,041	36,450	



EXPENDITURES

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

83%

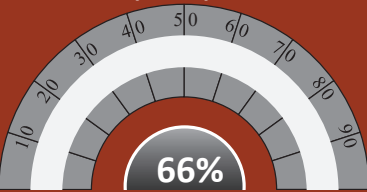
\$31,175,344

\$2,125,908

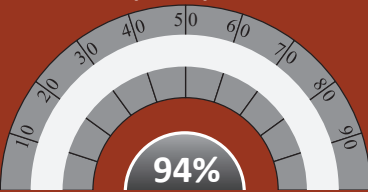
\$4,600,659



GENERAL FUND



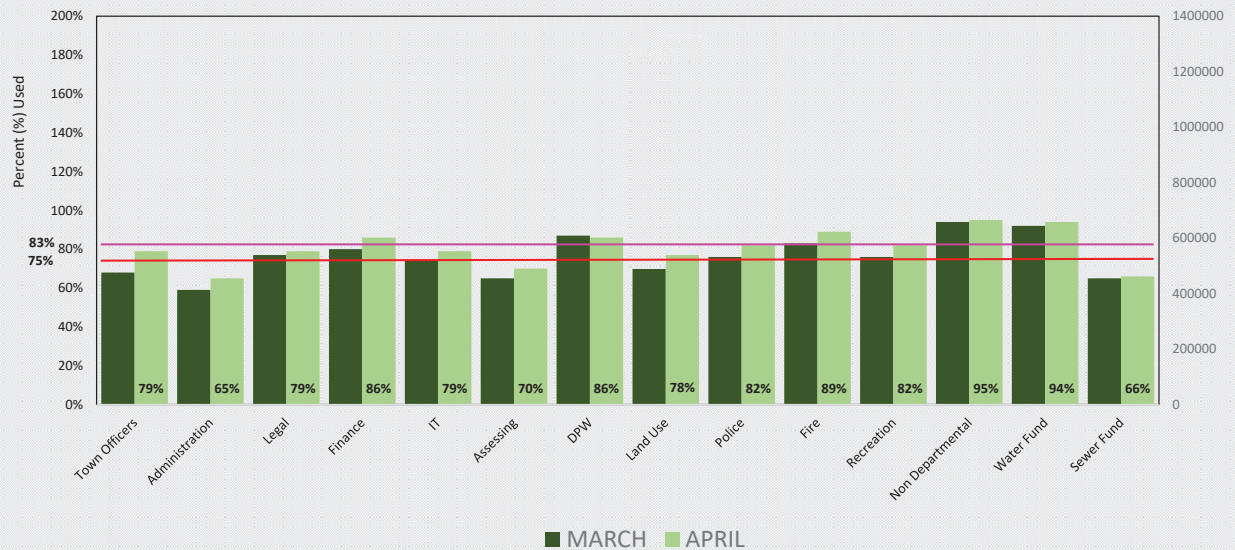
SEWER



WATER

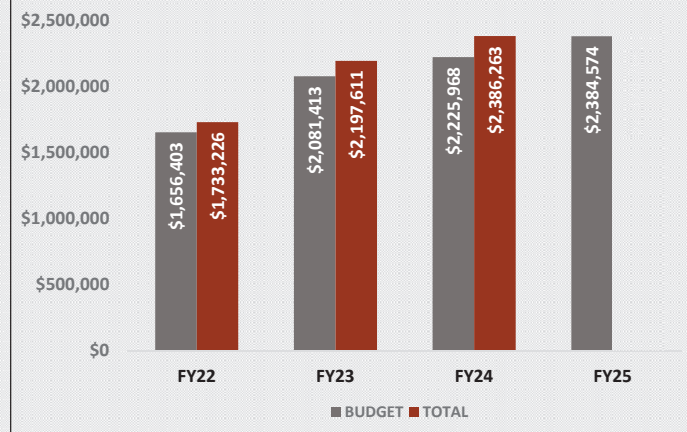
EXPENDITURE SNAPSHOT

MARCH vs. APRIL - FY25 EXPENDITURES

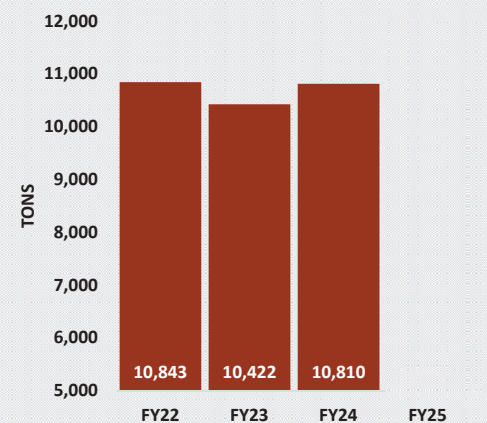


SOILD WASTE SNAPSHOT

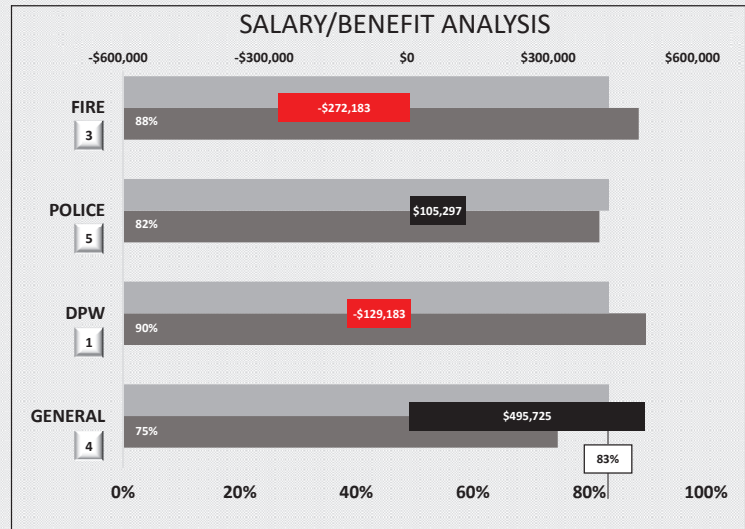
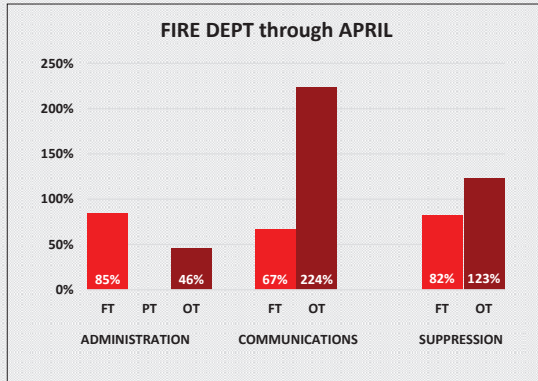
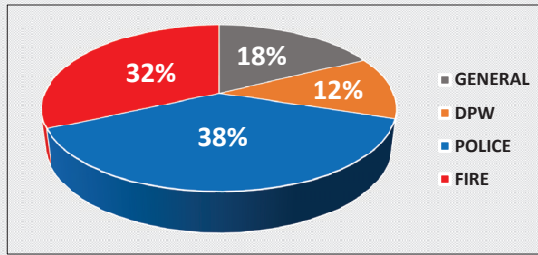
SOLID WASTE COSTS



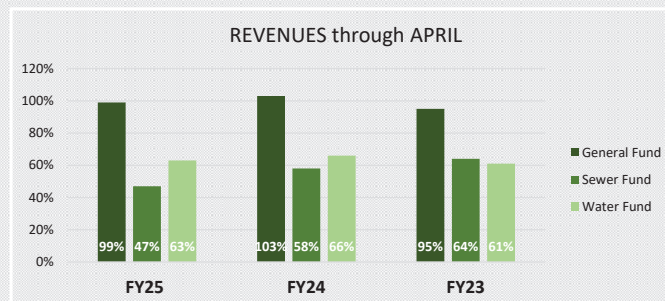
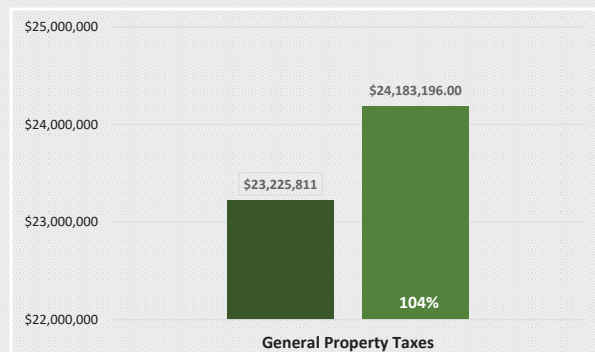
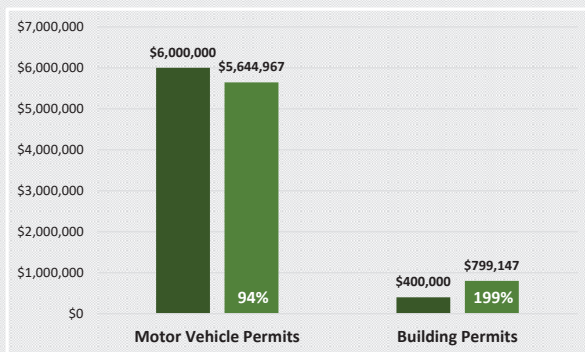
TONNAGE



SALARIES SNAPSHOT



REVENUE SNAPSHOT



LOOKING AHEAD

Bottom Line Budget

- Treasurers Report
- Watching Large Expenditures
- Grant Reimbursement Adjustments
- Warrant Articles
- Closing out Purchase Orders
- Large Department Salary Lines
- Retirements
- Accrued Time
- Capital Reserve

