



TOWN OF HUDSON

Fire Department

39 Ferry Street
Hudson, New Hampshire 03051



Scott Tice, Fire Chief
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To: Board of Selectmen
Roy E. Sorenson, Town Administrator

From: Scott Tice, Fire Chief 

Date: October 27, 2025

Re: BOS Consent Agenda – 28 October 2025

Recommended Motion: To authorize the re-allocation of funds within the FY26 Fire Department Budget as outlined in the funding section below.

Background:

The fire department is requesting a reallocation of funds within the FY26 budget to more accurately reflect how the resources are being utilized. These adjustments will bring the current funding in line with the projections and requests planned for FY27.

Funding:

- Move \$17,920 to 5720-114 (Communications – Fire Pension) from 5730-114 (Suppression, Fire Retirement)
- Move \$5,089 to 5720-118 (Fire-Communications, Holiday Double Time) from 5720-101 (Communications, Salaries FT)
- Move \$33,260 to 5720-105 (Communications, Salaries OT) from 5720-101 (Communications, Salaries FT)
- Move \$50,553 to 5730-118 (Suppression, Holiday Double Time) from 5730-101 (Suppression, Salaries FT)
- Move \$18,000 to 5710-252 (Administration, Professional Services) from 5710-102 (Administration, Salaries, Part-Time)
- Move \$3,300 to 5730-325 (Suppression, Operations Equipment Repairs) from 5730-203 (Suppression, Small Equipment Repair)
- Move \$2,800 to 5730-340 (Suppression, Operations Equipment Replacement) from 5730-203 (Suppression, Small Equipment Repair)
- Move \$13,000 to 5730-340 (Suppression, Operations Equipment Replacement) from 5730-321 (Suppression, Hose & Equipment)

Town of Hudson
Transfer of Appropriations/Budget Line Item Transfer Form

Date: 10/27/2025

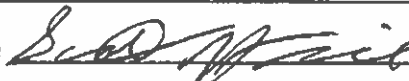
Department Fire

Program FY26 Budget Re-allocation

	Description	Account Number	Amount
Transfer To	Communications - Fire Pension	5720-114	\$17,920
	Communications - Holiday Double Time	5720-118	\$5,089
	Communications - Salaries OT	5720-105	\$33,260
	Suppression - Holiday Double Time	5730-118	\$50,553
	Administration - Professional Services	5710-102	\$18,000
	Suppression - Operations Equip. Repairs	5730-325	\$3,300
	Suppression - Operations Equip Replacement	5730-340	\$2,800
	Suppression - Operations Equip Replacement	5730-340	\$13,000
Transfer From	Suppression - Fire Retirement	5730-114	\$17,920
	Communications - Salaries FT	5720-101	\$5,089
	Communications, Salaries FT	5720-101	\$33,260
	Suppression, Salaries FT	5730-101	\$50,553
	Administration - Salaries PT	5710-102	\$18,000
	Suppression, Small Equipment Repair	5730-203	\$3,300
	Suppression, Small Equipment Repair	5730-203	\$2,800
	Suppression, Hose & Equipment	5730-321	\$13,000

Department Head Comments: The fire department is requesting a reallocation of funds within the FY26 budget to more accurately reflect how the resources are being utilized. These adjustments will bring the current funding in line with the projections and requests planned for FY27.

Department Head Signature



Other Comments: _____

Finance Director Signature Laurie May

Town Administrator Signature [Signature]

Board of Selectmen Action Required? Yes ☒ No ☐

Board of Selectmen Signature
[Signature]
[Signature]
[Signature]
[Signature]

FIN-010 Finance Policies and Procedures