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Town of Hudson, NH

Fiscal Year 2027 Default Budget by Fund

Fund	FY2026 Budget	FY2027 Default Budget	FY2027 Proposed Budget	Incr/(Decr)
General (*)	38,827,854	41,262,191	42,080,173	817,982
Sewer	2,457,392	2,364,991	2,065,033	(299,958)
Water	3,974,199	3,992,672	4,043,275	50,603
Total	**45,259,445**	**47,619,854**	**48,188,481**	**568,627**

* includes Library and Conservation

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Town of Hudson NH

Default Budget Fiscal Year 2027

Town Meeting Approved Fiscal Year 2026		**$45,259,445**		
Adjustments:				
Less:	Police Facility Debt Service FY 2026	($491,328)	5674-497	4210
	Public Works Lease Purchase Brush Mower	($24,432)	5552/5554-401	4312
	Fire Facilities - Replace HVAC at Central Station	($200,000)	5715-224	4220
	Fire Facilities - Replace Drains at Central Station	($25,000)	5715-224	4220
	Fire Facilities - Resurface Apparatus Floor at Central Station	($19,000)	5715-224	4220
	Fire IT - Purchase New Computer Aided Dispatch Software	($75,000)	5777-269	4220
	Sewer Operations - Lease Purchase Brush Mower	($2,770)	5562-401	4914S
	Sewer Operations - Sewage Treatment	($60,000)	5562-239	4914S
	Nashua Sewer Treatment Plant (Hudson Share)	($70,000)	5564-624	4914S
	Water Debt Service FY 2026	($936,466)	5594-497,498	4711, 4721
	Health/Dental Premium (Decrease)	($33,159)	xxxx-122	4711, 4721
Add:	Police Facility Debt Service FY 2027	$477,727	5674-497	
	Fire IT - Computer Aided Dispatch Software (Year 2 of 5)	$39,872	5777-269	
	Worker's Compensation Insurance Premium Increase	$20,339	5910-117	
	Property Liability Insurance Premium Increase	$16,817	5910-201	
	Solid Waste Contract Increase	$66,000	5970-242	
	Health/Dental Premium Increase	$479,973	xxxx-122	
	Health/Dental Premium Increase (Sewer)	$9,037	xxxx-122	
	Sewer Operations: Lease Purchase 10 Wheeler	$14,200	5562-401	
	Water Debt Service FY 2027	$889,528	5594-497,498	4711, 4721
	Water Operations Whitewater Contract Increase	$23,489	5592-252	4711, 4721
	Water Supply Water from Pennichuck	$60,697	5593-293	4711, 4721
Adjusted Town Meeting Approved Fiscal Year		**$45,419,969**		
Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:				
	Hire Four Firefighter/AEMT's WA # 07	$527,686		
	Public Works Dump Truck Replacement WA #08	$145,399		
	Hudson Public Works Employees Contract (Year 3)	$95,942		
	Hudson Firefighters IAFF Contract (Year 3)	$275,130		
	Hudson Police, Fire and Town Supervisors Contract (Year 4)	$201,792		
	Hudson Police Employees Association Contract WA#05	$750,575		
	Hudson Support Staff Contract WA #06	$171,845		
	Hudson Support Staff Contract WA # 06 (Sewer)	$7,932		
	Hudson Public Works Contract (Year 3) (Sewer)	$9,200		
	Hudson Support Staff Contract WA #06 (Water)	$14,384		
Total All Funds Default Budget		**$47,619,854**		

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Town of Hudson NH

General Fund Default Budget Fiscal Year 2027

Town Meeting Approved Fiscal Year 2026		**$38,827,854**		
Adjustments:				
Less:	Police Facility Debt Service FY 2026	($491,328)	5674-497	4210
	Public Works Lease Purchase Brush Mower	($24,432)	5552/5554-401	4312
	Fire Facilities - Replace HVAC at Central Station	($200,000)	5715-224	4220
	Fire Facilities - Replace Drains at Central Station	($25,000)	5715-224	4220
	Fire Facilities - Resurface Apparatus Floor at Central Station	($19,000)	5715-224	4220
	Fire IT - Purchase New Computer Aided Dispatch Software	($75,000)	5777-269	4220
Add:	Police Facility Debt Service FY 2027	$477,727	5674-497	4210
	Fire IT - Computer Aided Dispatch Software (Year 2 of 5)	$39,872	5777-269	4220
	Worker's Compensation Insurance Premium Increase	$20,339	5910-117	4196
	Property Liability Insurance Premium Increase	$16,817	5910-201	4196
	Solid Waste Contract Increase	$66,000	5970-242	4323
	Health/Dental Premium Increase	$479,973	xxxx-122	4323
Adjusted Town Meeting Approved Fiscal Year		**$39,093,822**		
Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:				
	Hire Four Firefighter/AEMT's WA # 07	$527,686		
	Public Works Dump Truck Replacement WA #08	$145,399		
	Hudson Public Works Employees Contract (Year 3)	$95,942		
	Hudson Firefighters IAFF Contract (Year 3)	$275,130		
	Hudson Police, Fire and Town Supervisors Contract (Year 4)	$201,792		
	Hudson Police Employees Association Contract WA#05	$750,575		
	Hudson Support Staff Contract WA #06	$171,845		
Total General Fund Default Budget		**$41,262,191**		

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Town of Hudson NH					
Sewer Fund Default Budget Fiscal Year 2027					
Town Meeting Approved Fiscal Year 2026		**$2,457,392**			
Adjustments:					
Less:	Sewer Operations - Lease Purchase Brush Mower	($2,770)		5562-401	4914S
	Sewer Operations - Sewage Treatment	($60,000)		5562-239	4914S
	Nashua Sewer Treatment Plant (Hudson Share)	($70,000)		5564-624	4914S
Add:	Health/Dental Premium Increase (Sewer)	$9,037		xxxx-122	4914S
	Sewer Operations: Lease Purchase 10 Wheeler	$14,200		5562-401	4914S
Adjusted Town Meeting Approved Fiscal Year		**$2,347,859**			
Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:					
	Hudson Support Staff Contract WA # 06 (Sewer)	$7,932			
	Hudson Public Works Contract (Year 3) (Sewer)	$9,200			
Total Sewer Fund Default Budget		**$2,364,991**			

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Town of Hudson NH				
Water Fund Default Budget Fiscal Year 2027				
Town Meeting Approved Fiscal Year 2026		**$3,974,199**		
Adjustments:				
Less:	Water Debt Service FY 2026	($936,466)	5594-497,498	4711, 4721
	Health/Dental Premium (Decrease)	($33,159)	xxxx-122	4711, 4721
Add:	Water Debt Service FY 2027	$889,528	5594-497,498	4711, 4721
	Water Operations Whitewater Contract Increase	$23,489	5592-252	4711, 4721
	Water Supply Water from Pennichuck	$60,697	5593-293	4711, 4721
Adjusted Town Meeting Approved Fiscal Year		**$3,978,288**		
Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:				
	Hudson Support Staff Contract WA #06 (Water)	$14,384		
Total Water Fund Default Budget		**$3,992,672**		