

# Town Warrant 2024



Hudson,  
New Hampshire



Proposed Budget

Hudson

For the period beginning July 1, 2024 and ending June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KEVIN WALSH	MEMBER AT LARGE	Kevin Walsh
Normand G Martin	Chairman	Normand G Martin
Gretchen Whiting	member - School Chair	Gretchen Whiting
William P. Cole	Budget - Selectman	William P. Cole
James Lawrence	Vice-Chairman	James Lawrence
Kathleen Leary	Budget	Kathleen Leary
	Member - Budget	Kathleen Leary

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2024  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
<b>General Government</b>								
4130	Executive	02	\$391,602	\$409,248	\$609,353	\$0	\$609,353	\$0
4140	Election, Registration, and Vital Statistics	02	\$476,250	\$477,875	\$716,327	\$0	\$716,327	\$0
4150	Financial Administration	02	\$1,204,613	\$1,329,785	\$1,433,875	\$0	\$1,433,875	\$0
4152	Property Assessment	02	\$455,289	\$467,304	\$499,538	\$0	\$499,538	\$0
4153	Legal Expense	02	\$110,879	\$120,000	\$120,000	\$0	\$120,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$543,205	\$656,392	\$650,122	\$0	\$650,122	\$0
4194	General Government Buildings	02	\$114,691	\$109,596	\$111,098	\$0	\$111,098	\$0
4195	Cemeteries	02	\$8	\$1,250	\$5,050	\$0	\$5,050	\$0
4196	Insurance Not Otherwise Allocated	02	\$535,903	\$590,938	\$644,198	\$0	\$644,198	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$142,933	\$267,321	\$270,991	\$0	\$270,991	\$0
<b>General Government Subtotal</b>			<b>\$3,975,373</b>	<b>\$4,429,709</b>	<b>\$5,060,552</b>	<b>\$0</b>	<b>\$5,060,552</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	02	\$9,677,007	\$10,024,069	\$10,406,762	\$0	\$10,406,762	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	02	\$8,638,044	\$8,681,992	\$8,864,258	\$0	\$8,864,258	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$33,560	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$18,348,611</b>	<b>\$18,706,061</b>	<b>\$19,271,020</b>	<b>\$0</b>	<b>\$19,271,020</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

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<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	02	\$417,079	\$447,511	\$478,577	\$0	\$478,577	\$0
4312	Highways and Streets	02	\$5,369,215	\$5,526,311	\$5,624,583	\$0	\$5,624,583	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$5,786,294</b>	<b>\$5,973,822</b>	<b>\$6,103,160</b>	<b>\$0</b>	<b>\$6,103,160</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	02	\$0	\$0	\$2,398,988	\$0	\$2,398,988	\$0
4323	Solid Waste Collection		\$2,216,857	\$2,240,383	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$1,761,052	\$2,177,381	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$3,977,909</b>	<b>\$4,417,764</b>	<b>\$2,398,988</b>	<b>\$0</b>	<b>\$2,398,988</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

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<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$1,753,454	\$2,079,487	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$1,636,965	\$1,306,108	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$3,390,419</b>	<b>\$3,385,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$128,998	\$155,913	\$160,627	\$0	\$160,627	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$128,998</b>	<b>\$155,913</b>	<b>\$160,627</b>	<b>\$0</b>	<b>\$160,627</b>	<b>\$0</b>



2024  
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**Appropriations**

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					Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration		\$30,007	\$65,000	\$0	\$0	\$0	\$0
4442	Direct Assistance	02	\$0	\$0	\$65,000	\$0	\$65,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$30,007</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	02	\$741,018	\$518,902	\$599,139	\$0	\$599,139	\$0
4550	Library	02	\$1,114,409	\$1,256,499	\$1,304,179	\$0	\$1,304,179	\$0
4583	Patriotic Purposes	02	\$4,100	\$5,600	\$7,100	\$0	\$7,100	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,859,527</b>	<b>\$1,781,001</b>	<b>\$1,910,418</b>	<b>\$0</b>	<b>\$1,910,418</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	02	\$0	\$0	\$52,753	\$0	\$52,753	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$52,753	\$52,753	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$52,753</b>	<b>\$52,753</b>	<b>\$52,753</b>	<b>\$0</b>	<b>\$52,753</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Selectmen's Appropriations for period ending 6/30/2025 (Recommended)	Selectmen's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	02,04	\$1,010,000	\$1,271,700	\$1,271,700	\$0	\$1,271,700	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02,04	\$336,212	\$387,238	\$329,386	\$0	\$329,386	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1,346,212</b>	<b>\$1,658,938</b>	<b>\$1,601,086</b>	<b>\$0</b>	<b>\$1,601,086</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$2,305,833	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$2,305,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	03	\$0	\$0	\$2,426,706	\$0	\$2,426,706	\$0
4914W	To Water Proprietary Fund	04	\$0	\$0	\$3,275,509	\$0	\$3,275,509	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,702,215</b>	<b>\$0</b>	<b>\$5,702,215</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$42,325,819</b>	<b>\$0</b>	<b>\$42,325,819</b>	<b>\$0</b>



2024  
**MS-737**

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2025 (Recommended)	Selectmen's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4313	Bridges	09	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Melendy Road Bridge Rehabilitation</i>				
4319	Other Highway, Streets, and Bridges	10	\$1,000,375	\$0	\$0	\$1,000,375
		<i>Purpose: Circumferential Highway Feasibility Study - Lowell</i>				
4915	To Capital Reserve Funds	11	\$105,000	\$0	\$105,000	\$0
		<i>Purpose: Police Safety Equipment Capital Reserve Funding</i>				
4915	To Capital Reserve Funds	12	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Funding</i>				
4915	To Capital Reserve Funds	13	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: VacCon Truck Replacement Capital Reserve Funding</i>				
4915	To Capital Reserve Funds	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Fire Apparatus Capital Reserve Funding</i>				
4915	To Capital Reserve Funds	15	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Apparatus Refurbishment/Repair Capital Reserv</i>				
4915	To Capital Reserve Funds	16	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Fire Equipment Capital Reserve Funding</i>				
4915	To Capital Reserve Funds	17	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Generator Replacement/Repair Capital Reserve Fundi</i>				
4915	To Capital Reserve Funds	18	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Benson Park Renovation Capital Reserve Funding</i>				
4915	To Capital Reserve Funds	19	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Establish a Drainage Capital Reserve Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,575,375</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$1,000,375</b>





**2024  
MS-737**

**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2025 (Recommended)	Selectmen's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
4220	Fire	06 <i>Purpose: Firefighters IAFF Union Contract</i>	\$230,106	\$0	\$230,106	\$0
4220	Fire	07 <i>Purpose: Funding for One (1) Fire Captain Training Officer</i>	\$164,891	\$0	\$164,891	\$0
4312	Highways and Streets	05 <i>Purpose: Hudson Public Works Union Contract</i>	\$90,267	\$0	\$90,267	\$0
4312	Highways and Streets	08 <i>Purpose: Town Wide Paving</i>	\$100,000	\$0	\$100,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$585,264</b>	<b>\$0</b>	<b>\$585,264</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Selectmen's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$18,018	\$8,000	\$8,000
3186	Payment in Lieu of Taxes	02	\$0	\$12,816	\$12,816
3187	Excavation Tax	02	\$7,343	\$5,000	\$5,000
3189	Other Taxes	02	\$11,360	\$8,000	\$8,000
3190	Interest and Penalties on Delinquent Taxes	02	\$142,231	\$165,000	\$165,000
<b>Taxes Subtotal</b>			<b>\$178,952</b>	<b>\$198,816</b>	<b>\$198,816</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$6,180,838	\$5,750,000	\$6,000,000
3230	Building Permits	02	\$544,169	\$295,000	\$415,000
3290	Other Licenses, Permits, and Fees	02	\$348,457	\$233,000	\$233,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$7,073,464</b>	<b>\$6,278,000</b>	<b>\$6,648,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$2,255,050	\$1,793,865	\$1,793,865
3353	Highway Block Grant	02	\$1,023,963	\$549,000	\$549,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Selectmen's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$705,426	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	02, 10	\$0	\$836,300	\$36,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$3,984,439</b>	<b>\$3,179,165</b>	<b>\$2,378,865</b>
<b>Charges for Services</b>					
3401	Income from Departments	02	\$1,055,988	\$1,035,725	\$1,105,890
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	02	\$110,000	\$110,000	\$110,000
<b>Charges for Services Subtotal</b>			<b>\$1,165,988</b>	<b>\$1,145,725</b>	<b>\$1,215,890</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$6,121	\$55,000	\$55,000
3502	Interest on Investments	02	\$183,859	\$290,000	\$290,000
3503	Other	02	\$0	\$3,000	\$3,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$45,180	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$235,160</b>	<b>\$348,000</b>	<b>\$348,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Selectmen's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$339,026	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	03, 13, 17	\$1,413,891	\$2,451,706	\$2,451,706
3914W	From Water Proprietary Fund	04, 17	\$4,378,599	\$4,381,665	\$4,381,665
3915	From Capital Reserve Funds		\$321,301	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$0	\$2,261	\$2,261
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$6,452,817</b>	<b>\$6,835,632</b>	<b>\$6,835,632</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$5,928,980	\$0	\$0
9998	Amount Voted from Fund Balance	11, 09	\$0	\$205,000	\$205,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$1,100,000	\$1,100,000
<b>Other Financing Sources Subtotal</b>			<b>\$5,928,980</b>	<b>\$1,305,000</b>	<b>\$1,305,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$25,019,800</b>	<b>\$19,290,338</b>	<b>\$18,930,203</b>



2024  
**MS-737**

**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 6/30/2025 (Recommended)</b>	<b>Budget Committee's Period ending 6/30/2025 (Recommended)</b>
Operating Budget Appropriations	\$42,325,819	\$42,325,819
Special Warrant Articles	\$1,575,375	\$575,000
Individual Warrant Articles	\$585,264	\$585,264
Total Appropriations	\$44,486,458	\$43,486,083
Less Amount of Estimated Revenues & Credits	\$19,290,338	\$18,930,203
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$25,196,120</b>	<b>\$24,555,880</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$43,486,083</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$1,271,700
3. Interest: Long-Term Bonds & Notes	\$329,386
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$1,601,086
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$41,884,997</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$4,188,500
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$320,373
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$47,674,583</b>



Default Budget of the Municipality

Hudson




For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Marilyn McGrath	Chairman	
David Morin	Vice-Chairman	
Kara Roy	Selectman	
Robert Guessferd	Selectman	
Dillon Dumont	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$409,248	\$4,067	\$0	\$413,315
4140	Election, Registration, and Vital Statistics	\$477,875	\$182,350	\$0	\$660,225
4150	Financial Administration	\$1,329,785	\$36,061	\$0	\$1,365,846
4152	Property Assessment	\$467,304	\$6,754	\$0	\$474,058
4153	Legal Expense	\$120,000	\$0	\$0	\$120,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$656,392	\$24,895	\$0	\$681,287
4194	General Government Buildings	\$109,596	\$2,051	\$0	\$111,647
4195	Cemeteries	\$1,250	\$0	\$0	\$1,250
4196	Insurance Not Otherwise Allocated	\$590,938	\$53,260	\$0	\$644,198
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$267,321	\$5,580	\$0	\$272,901
<b>General Government Subtotal</b>		<b>\$4,429,709</b>	<b>\$315,018</b>	<b>\$0</b>	<b>\$4,744,727</b>
<b>Public Safety</b>					
4210	Police	\$9,897,922	\$499,218	\$0	\$10,397,140
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$8,681,992	\$181,510	\$0	\$8,863,502
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$18,579,914</b>	<b>\$680,728</b>	<b>\$0</b>	<b>\$19,260,642</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$447,511	\$14,954	\$0	\$462,465
4312	Highways and Streets	\$5,526,311	\$64,062	\$0	\$5,590,373
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$5,973,822</b>	<b>\$79,016</b>	<b>\$0</b>	<b>\$6,052,838</b>





**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$2,240,383	\$158,606	\$0	\$2,398,989
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$2,177,381	\$200,169	\$0	\$2,377,550
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$4,417,764</b>	<b>\$358,775</b>	<b>\$0</b>	<b>\$4,776,539</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$2,079,487	\$7,462	\$0	\$2,086,949
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$1,306,108	(\$155,000)	\$0	\$1,151,108
<b>Water Distribution and Treatment Subtotal</b>		<b>\$3,385,595</b>	<b>(\$147,538)</b>	<b>\$0</b>	<b>\$3,238,057</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$155,913	\$8,644	\$0	\$164,557
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$155,913</b>	<b>\$8,644</b>	<b>\$0</b>	<b>\$164,557</b>
<b>Welfare</b>					
4441	Welfare Administration	\$65,000	\$0	\$0	\$65,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$518,902	\$3,496	\$0	\$522,398
4550	Library	\$1,256,499	\$13,351	\$0	\$1,269,850
4583	Patriotic Purposes	\$5,600	\$0	\$0	\$5,600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$1,781,001</b>	<b>\$16,847</b>	<b>\$0</b>	<b>\$1,797,848</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$52,753	\$0	\$0	\$52,753
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$52,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,753</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,271,700	\$0	\$0	\$1,271,700
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$387,238	(\$57,852)	\$0	\$329,386
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1,658,938</b>	<b>(\$57,852)</b>	<b>\$0</b>	<b>\$1,601,086</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$40,500,409</b>	<b>\$1,253,638</b>	<b>\$0</b>	<b>\$41,754,047</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

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Account	Explanation
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*No reasons entered for reductions/increases or one-time appropriations.*

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Town of Hudson NH  
Default Budget Fiscal Year 2025

**Town Meeting Approved Fiscal Year 2024** **\$40,228,663**

**Adjustments:**

<b>Less:</b>	Police Facility Debt Service FY 2024	(\$518,532)	5674-497
	Lease Purchase 5 Pick-Up Trucks	(\$36,000)	5552-403
	Sewer Operations - Lease Purchase Pickup Trucks	(\$12,000)	5562-401
	Water Debt Service FY 2024	(\$1,140,406)	5594-497,498
	Gordon Street Tank Contract	(\$155,000)	5593-401
<b>Add:</b>	Moderator Election Costs	\$62,054	5041
	Lease Purchase 5 Pick-Up Trucks	\$54,000	5552-403
	Police Facility Debt Service FY 2025	\$504,930	5674-497
	Lease Purchase 2 Fire Administration Vehicles	\$23,319	5730-404
	Worker's Compensation Insurance Increase	\$36,709	5910-117
	Property Liability Insurance Increase	\$16,551	5910-201
	Solid Waste Contract Increase	\$158,606	5970-242
	Health/Dental Increase	\$284,712	xxxx-122
	Sewer Treatment	\$10,000	5562-239
	Lease Purchase 5 Pickup Trucks	\$18,000	5562-403
	Nashua Sewer Treatment Plant (Hudson share)	\$180,000	5564-624
	Water Debt Service FY 2025	\$1,096,156	5594-497,498

**Adjusted Town Meeting Approved Fiscal Year** **\$40,811,762**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Discontinue Combined Town Clerk/Tax Collector	\$109,234	
Hire One Police Officer (By Petition)	\$126,147	
Hudson Public Works Employees Contract	\$81,628	
Hudson Police, Fire and Town Supervisors Contract	\$342,738	
Hudson Police Employees Association Contract	\$220,428	
Hudson Support Staff Union Contract	\$62,110	

**Total All Funds Default Budget** **\$41,754,047**



2024  
**WARRANT**

**Hudson**

The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: Saturday, February 03, 2024  
Time: 9:00 a.m.  
Location: Hudson Community Center  
12 Lions Avenue, Hudson, NH

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12, 2024  
Time: 7:00a.m. - 8:00p.m.  
Ward One Location: Hudson Community Center, 12 Lions Ave, Hudson  
Ward Two Location: Alvirne High School, 200 Derry Street, Hudson

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 29, 2024, a true and attested copy of this document was posted at the place of meeting and at Rodgers Memorial Library, US Post Office and that an original was delivered to the Town Administrator.

Name	Position	Signature
Marilyn McGrath	Chairman	
David Morin	Vice-Chairman	
Kara Roy	Selectman	
Robert Guessferd	Selectman	
Dillon Dumont	Selectman	

***(Warrant Articles below as amended at the Town Deliberative Session February 03, 2024)***

**Article 01** The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: Saturday, February 03, 2024

Time: 9:00 a.m.

Location: Hudson Community Center  
12 Lions Avenue, Hudson, NH

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12, 2024

Time: 7:00a.m. - 8:00p.m.

Ward One Location: Hudson Community Center, 12 Lions Ave, Hudson

Ward Two Location: Alvirne High School, 200 Derry Street, Hudson

**Article 02 General Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$35,527,448? Should this article be defeated, the operating budget shall be \$35,044,662 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0

Recommended by the Budget Committee 7-2

Tax Rate Impact is \$0.232

Estimated tax rate is \$4.942

**Article 03 Sewer Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,426,706? Should this article be defeated, the operating budget shall be \$2,375,172 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0

Recommended by the Budget Committee 9-0

Tax Rate Impact is \$0.000

**Article 04 Water Fund Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,371,665? Should this article be defeated, the operating budget shall be \$4,334,213 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0

Recommended by the Budget Committee 9-0

Tax Rate Impact \$0.000

**Article 05 Hudson Public Works Union Contract**

Ratification of a contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Public Works Department Union Teamsters Local 633 for Wage & Benefit Increases. Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Public Works Department Union Teamsters Local 633 which calls for the following increase in salaries and benefits:

<u>Fiscal Year</u>	<u>Amount</u>
7/1/24 to 6/30/25	\$90,267
7/1/25 to 6/30/26	\$99,373
7/1/26 to 6/30/27	\$105,142
7/1/27 to 6/30/28	\$105,286
7/1/28 to 6/30/29	\$108,250

and to raise and appropriate the sum of \$90,267 for the 2024-2025 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.018

**Article 06 Firefighters IAFF Union Contract**

Ratification of a contract negotiated between the Town of Hudson Board of Selectmen and the Professional Firefighters of Hudson I.A.F.F. Local 3154 for Wage & Benefit Increases. Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Professional Firefighters of Hudson I.A.F.F. Local 3154 which calls for the following increase in salaries and benefits:

<u>Fiscal Year</u>	<u>Amount</u>
7/1/24 to 6/30/25	\$230,106
7/1/25 to 6/30/26	\$231,353
7/1/26 to 6/30/27	\$275,130

and to raise and appropriate the sum of \$230,106 for the 2024-2025 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.046

**Article 07 Funding for One (1) Fire Captain Training Officer**

Shall the Town of Hudson vote to raise and appropriate the sum of \$164,891 which represents the cost of wages and benefits to hire one (1) full time Fire Captain Training Officer?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 6-3  
Tax Rate Impact is \$0.033



**Article 08 Town Wide Paving**

Shall the Town of Hudson vote to raise and appropriate \$100,000 for additional paving costs for the Public Works Department? This increase in the Public Works Department's paving budget will be included in the operating budget and default budget in subsequent years.

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 8-1  
Tax Rate Impact is \$0.020

**Article 09 Melendy Road Bridge Rehabilitation**

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 for the construction of Melendy Road Bridge Rehabilitation? This project will be funded from unassigned general fund balance. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction of Melendy Road Bridge Rehabilitation is completed or by June 30, 2030, whichever is sooner.

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.000

**Article 10 Circumferential Highway Feasibility Study - Lowell**

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,000,375 for a feasibility study and preliminary engineering design for the Circumferential Highway Lowell Road to Route 111 segment? This project will be funded \$800,300 (80%) from a NHDOT Federal grant and \$200,075 to be raised from general taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the feasibility study and preliminary engineering design is completed or by June 30, 2030, whichever is sooner.

Recommended by the Board of Selectmen 3-1  
Not Recommended by the Budget Committee 4-4  
Tax Rate Impact is \$0.040

**Article 11 Police Safety Equipment Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$105,000 to be added to the Police Safety Equipment Capital Reserve Fund, previously established March 9, 2021 with said sum to come from the unassigned General Fund balance?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.000

**Article 12 Property Revaluation Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.005

**Article 13 VacCon Truck Replacement Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund previously established in March 2006? \$15,000 of this sum will come from the Sewer Utility Fund and the remaining \$15,000 will come from General taxation.

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.003

**Article 14 Fire Apparatus Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$50,000 which will be added to the Fire Apparatus Capital Reserve Fund previously established by March 14, 2000?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.010

**Article 15 Fire Apparatus Refurbishment/Repair Capital Reserve**

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 which will be added to the Fire Apparatus Refurbishment/Repair Capital Reserve Fund previously established March 11, 2008?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.020

**Article 16 Fire Equipment Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Fire Equipment Capital Reserve Fund previously established March 18, 2011?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.005

**Article 17 Generator Replacement/Repair Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the Generator Replacement and Repair Capital Reserve Fund previously established March 8, 2022? \$10,000 will come from the Sewer Fund, \$10,000 will come from the Water Fund and \$10,000 will come from General taxation.

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.002

**Article 18 Benson Park Renovation Capital Reserve Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$10,000 which will be added to the Benson Park Renovation Capital Reserve Fund previously established in March 1998?

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.002

**Article 19 Establish a Drainage Capital Reserve Fund**

Shall the Town of Hudson vote to establish a Drainage Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, repairing or replacing drainage and drainage infrastructure projects, and to raise and appropriate the sum of \$100,000 to be placed in this fund? Further, to name the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 8-1  
Tax Rate Impact is \$0.020

**Article 20 Discontinue Ambulance Capital Reserve Fund**

Shall the Town of Hudson vote to discontinue the Ambulance Capital Reserve Fund previously established August 19, 1994 and transfer the remaining funds into the General Fund?

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 9-0  
Tax Rate Impact is \$0.000

**Article 21 Revised Property Tax exemption for the Elderly**

Shall the Town of Hudson vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Hudson , based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$132,000; for a person 75 years of age up to 80 years,\$156,000; for a person 80 years of age or older \$233,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$160,000 excluding the value of the person's residence. If approved this article shall take effect for the final property tax bill of the 2024 property year.

Recommended by the Board of Selectmen 4-0  
Tax Rate Impact is \$0.000

**Article 22 Revised Property Tax Exemption for the Disabled**

Shall the Town of Hudson vote to modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be \$132,000? To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$50,000 or if married, a combined net income of not more than \$60,000, and own net assets not in excess of \$160,000 excluding the value of the person's residence. If approved, this article shall take effect for the final property tax bill of the 2024 property tax year.

Recommended by the Board of Selectmen 4-0  
Tax Rate Impact is \$0.000

**Article 23 Revised Property Tax Exemption for the Blind**

Shall the Town of Hudson vote to modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$132,000? If approved this article shall take effect for the final property tax bill of the 2024 property tax year.

Recommended by the Board of Selectmen 4-0  
Tax Rate Impact is \$0.000

**Article 24 Establish Fire Alarm/Master Box Revolving Fund**

Shall the Town of Hudson vote to establish a revolving fund pursuant to RSA 31:95-h, (b) for the purpose of providing monitoring and maintenance of the Municipal Fire Alarm/Master Box System? 100% of revenues received for related residential and commercial permit fees shall be deposited in the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval of the Town Meeting shall be required to expend from the fund. These funds may be expended only for the purposes of Fire Alarm/Master Box maintenance, supplies, training and education, renovation, salaries or associated operating and administrative purposes. The Fire Alarm/Master Box revolving funds shall go into effect on July 1, 2024.

Recommended by the Board of Selectmen 4-0  
Recommended by the Budget Committee 8-0-1  
Tax Rate Impact is \$0.000

**Article 25 Ratification of Lease Agreement South Water Tank**

Shall the Town of Hudson vote pursuant to RSA 41:11-a, to ratify a Lease Agreement between the Board of Selectmen and Celco Partnership d/b/a Verizon Wireless ("Verizon") according to which Verizon will be leasing a portion of the South Water Tank property located at 12 Groves Farm Road (Tax Map 235-012-001) for communications equipment? The initial term of the lease shall be five (5) years, and may be extended for four (4) additional five (5) year terms (total 25 years). Rental payments during the first year of the lease shall be \$28,800.00 and thereafter increase by 2% annually. Copies of the full text of the Lease Agreement are available at the Town Clerk's office.

Recommended by the Board of Selectmen 4-0  
Tax Rate Impact is \$0.000

**Article 26 Ratification of Lease Agreement West Road Landfill**

Shall the Town of Hudson vote, pursuant to RSA 41:11-a, to ratify a Lease Agreement between the Board of Selectmen and Kearsarge Energy, LLC ("Kearsarge") according to which Kearsarge will be leasing a portion of the West Road Landfill property located at 26 West Road (Tax Map 100-002-000) for a solar generation facility? The initial term of the lease shall be twenty five (25) years, and may be extended for three (3) additional five (5) year terms (total 40 years). Rental payments received during the first year of the lease shall be \$48,440 and thereafter increase by 2.25% annually. Copies of the full text of the Lease Agreement are available at the Town Clerk's office.

Recommended by the Board of Selectmen 3-2  
Tax Rate Impact is \$0.000

**Article 27 Study Needs for New Town Hall (by Petition)**

The Town of Hudson will conduct a study to determine the space needs for a new town hall. The study will include a look at renovating the existing town hall versus building a new one elsewhere in town whether it be on land already owned by Hudson or land it would need to acquire. This study will include the costs of renovation versus buying land and building a new facility. A similar study was called for and not started in the 2020 Capital Improvements Plan.

Not Recommended by the Board of Selectmen 5-0  
Tax Rate Impact is \$0.000

**Article 28 Required Public Input (by Petition)**

Should the town require any public board, committee, or general public meeting, to include time for public input regarding anything that board or committee has control over at the start of each meeting? This will offer consistent and reliable opportunities for citizens to express their thoughts, insights, concerns, thanks, and ideas, which will foster understanding and transparency.

Not Recommended by the Board of Selectmen 4-1  
Tax rate Impact is \$0.000

**Article 29 Comprehensive Infrastructure Study (by Petition)**

Should the Town of Hudson complete a comprehensive infrastructure study independently run by a qualified third-party contractor unrelated to the Town of Hudson or the Nashua Regional Planning Commission? This study will include the following:

1. Comprehensive traffic study and impact for the entire town to include all developments being built and approved to be built.
2. Emergency services review of staffing, equipment, and training needed based on the facilities and anticipated demand from all the development. This includes, Police, Fire, and DPW.
3. Impact on our schools based on the high-density housing and the housing development under construction.
4. Sewer and water needs for the town.
5. Review the current impact fees assigned to developers based on this study.
6. The study results are expected to be used to upgrade and improve the Master Plan, Zoning ordinance, Land Use regulations, and to determine the impact to budgets/taxpayers and equipment/facilities/staffing needed to function.

Not Recommended by the Board of Selectmen 3-1  
Tax Rate Impact is \$0.000

**Article 30 Change Election Day Date (by Petition)**

Shall the Town of Hudson and the School District change the date of the elections from the second Tuesday in March to the second Tuesday in April in accordance with RSA 40:14, which would also change the date of the deliberative sessions to a date between the first and second Saturdays after the last Monday in February, inclusive? This warrant will only take effect if it passes on both the town and school districts ballots.

Not Recommended by the Board of Selectmen 4-0  
Tax Rate Impact is \$0.000

**Article 31 West Road Landfill So. NH RCC (by Petition)**

Allow the Southern New Hampshire Radio Control Club continued use of the West Road Landfill Wagner Field, a Federal Aviation Administration Recognized Identification Area. Per the agreement with the Board of Selectmen in July of 1999, the town of Hudson NH will grant continued use of the West Road Landfill capped areas to the Southern New Hampshire Radio Control Club 501C non-profit organization, a fully insured and chartered member of the Academy of Model Aeronautics. This club fosters community efforts related to the building and flying of model aircraft, STEM education, and enablement of skill creation related to employment in the aerospace industry, many past members have subsequently established careers in aviation and aerospace. The club is in need of continued access to a suitable site for flying activities; the current site is recognized by the Federal Aviation Administration and has been granted special permissions allowing for high altitude flights. For the past 24 year the club has donated time, expertise and money to the town of Hudson NH and wishes to remain a vibrant part of the community.

Not Recommended by the Board of Selectmen 3-2  
Tax rate Impact is \$0.000

**Article 32 Adopt Town Manager Form of Government (by Petition)**

Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated? For Hudson, the current Town Administrator would assume this role until his retirement or termination of employment. A Town Manager has powers and duties afforded to it by state law whereas a town administrator does not.

Not Recommended by the Board of Selectmen 3-1  
Tax Rate Impact is \$0.000

**Article 33 Amend Wetland Conservation District Boundaries**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article IX, Wetland Conservation District, by amending 334-35.A.3, Boundaries, to increase the wetland buffer around wetlands and surface waters from fifty (50) feet to seventy-five (75) for nonresidential uses?

Recommended by the Planning Board 6-0

**Article 34 Amend General Regulations – Flood Damage Prevention**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Hudson Zoning Ordinances as follows: Amend Town Code, Chapter 218, Flood Damage Prevention, to address changes that were identified during a review by the NH Office of Planning and Development related to Floodplain Development in reference to the National Flood Insurance Program.

Recommended by the Planning Board 6-0

**Article 35 Amend 334-6 Contractors Yard Definition**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article II, Terminology, by amending 334-6, Definitions, to add a definition for Contractor's Yard to read as follows: Contractor's Yard - A lot or portion of a lot used for outdoor storage of construction materials or construction equipment customarily required in the building trade by a construction contractor?

Recommended by the Planning Board 6-0

**Article 36 Amend Table of Permitted Uses - Religious Purposes**

Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, Table of Permitted Uses, C.1, to permit the "Use of land or structures used primarily for religious purposes" in all Zoning Districts? The purpose of this amendment is to match the state RSA 674:76, relative to Religious Use of Land and Structures.

Recommended by the Planning Board 6-0

**Article 37 Amend Table of Permitted Uses - Farm Stands**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, Table of Permitted Uses, D.1, to permit "Seasonal farm stands for retail sale of produce or Christmas trees" in the Industrial (I) District?

Recommended by the Planning Board 6-0

**Article 38 Amend Table of Permitted Uses - Auto Fuel Stations**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, table of Permitted Uses, D.11 and D.12, to prohibit "Automotive fuel station" and "Automotive fuel station with general retail" in the General (G) and General-1 (G-1) Zoning Districts?

Recommended by the Planning Board 6-0

**Article 39 Amend Table of Permitted Uses - Car Wash**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21 Table of Permitted Uses, D.13, to prohibit "Car wash" in the General (G) and General-1 (G-1) Zoning Districts?

Recommended by the Planning Board 6-0

**Article 40 Amend Table of Permitted Uses Mobile Food Services**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, Table of Permitted Uses, D.25, to permit "Mobile parked food service" in the Business (B) Zoning District?

Recommended by the Planning Board 6-0

**Article 41 Amend Table of Permitted Uses – Outdoor Recreation**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, Table of Permitted Uses, D.21, to permit "Outdoor commercial recreation" in the Business (B) Zoning district by right rather than by Special Exception?

Recommended by the Planning Board 6-0

**Article 42 Amend Table of Permitted Uses - Itinerant Vendors**

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, Table of Permitted Uses, D.26, to permit "Itinerant roadside vending" in the Business (B) Zoning District?

Recommended by the Planning Board 6-0

**Article 43 Amend Table of Permitted Uses Remove References**

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Permitted Uses, by amending 334-21, Table of Permitted Uses, D.31 and D.32, to eliminated references to "Tattoo parlor" and "Body art/piercing" because they are redundant categories, already covered under D.3, " Personal service establishment, per definition provided in 334-6"?

Recommended by the Planning Board 6-0

**Article 44 Rezone Parcels from General to Residential**

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Official Zoning Map of the Town of Hudson as follows:  
Amend the Official Zoning Map of the Town of Hudson by re-zoning certain areas developed for residential purposes from General (G) to Residential-2 (R-2) (See maps for parcels affected?)

Recommended by the Planning Board 6-0



**Article 45 Rezone 48-50 Friars Drive to Industrial (I)**

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Official Zoning Map of the Town of Hudson as follows? Amend the Official Zoning Map of the Town of Hudson by re-zoning from General (G) to Industrial (I) the parcel of land known as Tax Map 209, Lot 001-00, 48-50 Friar's Drive.

Recommended by the Planning Board 5-2

**Article 46 Rezone West Road Parcels to Industrial (I)**

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Official Zoning Map of the Town of Hudson as follows? Amend the Official Zoning Map of the Town of Hudson by re-zoning from Business (B) to Industrial (I) the following parcels of land, Tax Map 105, Lot 002-000, 5 West Road and Tax Map 101, Lot 006-000, 19 West Road, Tax Map 101, Lot 004-000, 21 West Road, and Tax Map 101, Lot 005-000, 15 & 29 West Road.

Recommended by the Planning Board 5-2

**Article 47 Rezone Parcels on Lowell Road**

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Official Zoning Map of the Town of Hudson as follows? Amend the Official Zoning Map of the Town of Hudson by re-zoning from General (G) to Business (B) the following parcels of land, Tax Map 204, Lot 006-000, Tax Map 210, Lot 008-000, Tax Map 210, Lot 006-000 and Tax Map 209, Lot 001-002, Lowell Road.

Recommended by the Planning Board 5-2

**Article 48 Petition to Amend Town Code 334-38**

Are you in favor of the adoption of Amendment No. 17 as proposed by petition for the Town Zoning Ordinance as follows?

Amend Town Code section 334-38 - All areas overlying Stratified Drift Aquifers identified in Hudson Master Plan Chapter III - Natural Resources, Groundwater Resources Section, Map III-8 Aquifers locations of Moderate to High Yield are prohibited from development or operation of a snow dump or gasoline station.

Not Recommended by the Planning Board 6-0

**Article 49 Petition to Amend Town Code 334-15.1**

Are you in favor of the adoption of Amendment No. 18 as proposed by petition for the Town Zoning Ordinance as follows?

Amend Article III, General Regulations, by amending section 334-15.1, to adopt the requirement that lots with stores selling gasoline at retail be located at least 3,000 feet from another lot with a store selling gasoline at retail.

Not Recommended by the Planning Board 6-0

**Article 50      Petition One Year Temporary Building Moratorium**

Are you in favor of the adoption of Amendment No. 19 as proposed by petition for the Town Zoning Ordinance as follows?

Should the Town of Hudson place a one-year temporary moratorium beginning the day of the March 2024 election, as allowed per RSA Section 674:23, on issuing new building permits and approving subdivisions or site plans in Zones B, I, G, and G-1? This article aims to manage rapid development challenges, ensuring better traffic, utility, and public safety management. The moratorium, however, would not affect ongoing residential projects or expansion or remodeling of existing residences or businesses. This article will give the town time to update its Master Plan and zoning regulations for better future growth management, without impacting current homeowners in these zones. The suspension could end earlier if the updates are completed before the year ends.

Not Recommended by the Planning Board 6-0