

HUDSON ORGANIZATIONS & LEADERS

-888-7005 -882-6774

-882-8639 -889-0263 -881-3518 -886-6030 -880-6061 -889-1555 -673-2510 -889-4731 -886-6021 -883-4908 -880-8615 -882-0017 -595-0603 -881-3990 -889-0285 -883-4351 -886-6020 -889-1803 -883-7541 -598-4594 -598-4594 -883-4638 -883-1148 -882-0277

| Alvirne Chapel | Mary Ellen Reed |
|--|------------------|
| American Legion | Robert Plamondon |
| Bafta Federation of the First Baptist Church | Jo Drown |
| Cub Scouts | Jeff Emanuelson |
| Boy Scouts, USA (Troop #21) | Charles Ruggiero |
| Friends of Hills Memorial Library | Jane Bowles |
| Girl Scouts, USA | Brenda Lemon |
| Green Meadows Golf Club | Brian Doyle |
| 4-H Coordinator | Penelope Turner |
| Hudson Chamber of Commerce | Brenda Collins |
| Hudson Firefighters Relief Assoc. | Tom Blinn |
| Hudson Fish & Game Club | Mike Pelletier |
| Hudson Grange #11 | Pat Bailey |
| Hudson Historical Society | David Alukonis |
| Hudson Junior Women's Club | Lorraine Falcone |
| Hudson Kiwanis | Dan Zelonis |
| Hudson Nottingham West Lions Club | Lillian Bellisle |
| Hudson Lions Club | Gary Rodgers |
| Hudson Rotary Club | Richard Gendron |
| Hudson Senior Citizens Club | Lucille Boucher |
| Hudson Taxpayers Association | John M. Bednar |
| Hudson VFW Post | |
| Hudson VFW Ladies Auxiliary | |
| Knights of Columbus | Thomas Thorp |
| Ladies Guild of St. John's | Elaine Peters |
| Wattanick Grange No. 327 | Claudia Boucher |
| | |

Annual Report of the Town of Hudson New Hampshire



July 1, 1998 — June 30, 1999 for the year ending JUNE 30, 1999



ROGER SPOONER Age 59 5/14/40 -- 8/11/99

Retired Captain, Hudson Fire Department

"His life was gentle and the elements so mixed in him that Nature might stand up and say to all the world: 'This was a man!' " -- William Shakespeare

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| Office Hours/Schedule of Meetings | ISFC |
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TOWN OFFICERS

SELECTMEN

E. Lorraine Madison, Chairman, 2000 Rhona Charbonneau, 2002 Shawn N. Jasper, 2001 Ann Seabury, 2001 Terry Stewart, Vice Chairman, 2000

MODERATOR

Michael Keenan, 2000

TOWN CLERK/TAX COLLECTOR

Cecile Nichols, 2002

TREASURER

Karen Burnell, 2000

REPRESENTATIVES TO THE GENERAL COURT

David J. Alukonis Robert E. Clegg, Jr. Donald B. White Lars Christiansen Stanley N. Searles, Sr. Rudy Lessard Joan C. Tate

STATE SENATOR

Gary R. Francoeur

SUPERVISORS OF THE CHECKLIST

Marcuetta Anderson, 2000 Joyce Cloutier, 2002 Kevin Riley, 2004

BUDGET COMMITTEE

John Drabinowicz, Vice Chair., 2000 John Knowles, Chairman, 2002 James W. Whitney, 2001 Charlotte S. Schweiss, 2002 Shawn Jasper, Selectman Alt. Leonard Lathrop, 2000 Lynne Ober, School Board Rep. Donna Ohanian, 2000 Joyce Goodwin, 2001 Alfred Giuffrida, 2002 Ann Seabury, Selectman Rep. Howard L. Dilworth, Jr., 2000 Kevin Walsh, School Board Alt.

CEMETERY TRUSTEES

David J. Alukonis, 2001 Pat Hetzer, 2000 Gary Rodgers, 2002

TRUSTES OF HILLS MEMORIAL LIBRARY

Donna Lolos, Library Director, Resigned July, 1999 Arlene Creeden, 2000 Sherri Hamilton-Lavoie, 2000 (Appointed 9-99) Leonard A. Smith, 2002 Mary Ann Knowles, 2002 Lisa A. Riley, Chairman, 2001

TRUSTEES OF THE TRUST FUND

Joseph Wozniak, 2000

Alan Crocker, 2001

BUILDING BOARD OF APPEALS

Leonard Smith, 2000 David Tanguay, 1999

Paul E. Inderbitzen, 2002

Kenneth Massey, 2001

CABLE COMMITTEE

Coleman Kelly, Chairman, 2001 John Beike, Vice Chair., 2001 Lillian Yates, 2000 Shawn Jasper, Selectman Member Michael O'Keefe, 2000 Harry Schibanoff, 2000 Steve Boucher, 2000

CODE OF ETHICS COMMITTEE

Daniel Hodge, 2000 Sandra Blanchard, 2002 Abbott Rice, Sr. 2001 Lars T.Christiansen, 2001 Suellen Quinlan, 2002

CONSERVATION COMMISSION

Richard Callahan, Chairman, 1999 Christopher Gosselin, 2000 David DeGroot, Alt., 2001 Terry McLlarky, Alt., 2000 Barbara Ann Hansen, 2001 Michelle Champion, 2001 John Bilsky, 2000 Louise Eldridge, 1999 Scott Scully, Alt., 1999 James Battis, 2001

PLANNING BOARD

George R. Hall. Jr., Chairman, 2000 Leonard Smith, 2001 Charlene Provencal, Alt., 2001 Richard Maddox, 2000 Denis Robinson, Alt. 2000 Terry Stewart, Selectman Member James Gallagher, 1999 Richard Patterson, 1999 Brent McLaughlin, 2001 Alan Crocker, Alt., 1999 Rhona Charbonneau, Selectman Alt.

RECREATION COMMITTEE

James Joy, Chairman, 1999 Michael Regan, 2000 Gail Michailides, 2001 David Yates, Director Beth Rallis, Alt., 2001 Douglas Hackett, 2000 Keith Bowen, 1999

SEWER UTILITY COMMITTEE

John Bednar, Chairman, 2000 Howard L. Dilworth, Jr., 2001 Rhona Charbonneau, 1999 Catherine Valley, 2000 Terry McLlarky, 2001 Rhona Charbonneau, Selectman Member

ZONING BOARD OF ADJUSTMENT

J. Bradford Seabury, Chairman, 2000 Charles Brackett, 2000 Leo Fauvel, 1999 Laurie Perreault., Alt. 1999 Leonard T. Lathrop, Alt., 2000 Jeff Rider, Alt., 2001 Frank Carr, 2001 James Pacocha, 1999 Richard Callahan, Alt., 2001 Richard Botteron, Alt., 1999

ASSESSOR'S OFFICE

James Michaud, Assessor Kathleen Nealon, Administrative Aide

FINANCE DEPARTMENT

Stephen A. Malizia, Finance Director Myrna Reynolds, Accounting Coordinator Joyce Pike, Accounting Clerk Kathleen Wilson, Secretary John Sauter, Systems Operator Catherine Hawkins, Data Processing Manager Donna L. Staffier, Sewer Utility Billing Clerk Christine Curtin, Water Utility Clerk Joyce Williamson, Temporary Clerical Support

LEGAL

Jay L. Hodes Bossie, Kelly, Hodes & Buckley

SELECTMEN'S OFFICE

Paul D. Sharon, Town Administrator Priscilla Boisvert, Executive Assistant Linda Corcoran, Part-time Secretary

TOWN CLERK/TAX COLLECTOR

Paula Bradley Barbara Locke Nancy Meier Kathleen Voisine

BUILDING/ZONING

Susan Snide, Zoning Administrator Melanie J. Axelson, Secretary Tawnee Holzhauer, Receptionist Edward Madigan, Building Inspector (Retired 12-98) William Oleksak, Building Inspector/Health Officer

ENGINEERING

Michael Gospodarek, Town Engineer Gary L. Webster, Project Inspector Elizabeth J. Holt, Secretary

PLANNING

Michael H. Reynolds, Town Planer Nancy Minicucci, Associate Planner Pamela Lavoie, Secretary

Hudson Fire Department

(As of November 1999)

Full Time Personnel

Chief Frank Carpentino

Deputy Chief Gary Rodgers – FF/EMT

Secretary Torrey Demanche

Fire Prevention

Charles Chalk, Fire Marshal Steve Dube, Fire Prevention Officer – FF/EMT Shane Sewade, Inspector – FF/EMT-I

Firefighters / EMT's

Group 3 Group 4 Group 1 Group 2 Capt. C. Weaver, EMT Capt. N. Carter, EMT Capt. R. Marshall, EMT Capt. J. Brewer, EMT Lt. D. Morin, EMT-I Lt. S. Gannon, EMT-P Lt. T. Hansen, EMT Lt. T. Kearns, EMT-P FF. G. Carrier FF. T. Sullivan, EMT-I FF. J. Mitchell, EMT-I FF. J. Sliver, EMT-I FF. N. Pike, EMT FF. J. Allison, EMT-P FF. S. Benton, EMT FF. R. Glassett, EMT-I FF. S. Tice, EMT-P FF. E. Chaput, EMT-I FF. D. Kelleher, EMT-I FF. M. Herrholz, EMT-I FF. D. Brideau, EMT-I FF. D Sassak, EMT-I

Full Time Dispatchers

Disp. E. Benton

Disp. J. Chester

Part Time Dispatchers

Disp. V. Mastropieri

Disp. J. Emanuelson

Call Department

Company 1

Company 2

Company 4

Support Staff

Lt. J. Emanuelson, EMT FF. H. Dilworth FF. S. Jasper FF. T. Upham, EMT FF. T. Chabot Capt. H. ChesnulevichLt. BroughLt. K. Blinn, EMTFF. R. FournierFF. E. Benton, EMTFF. M. PimentalFF. P. Laine, EMT-IFF. D. Williams,FF. M. Rudolph, EMS Sup.FF. M. RapagliaFF. J. WilcoxFF. M. Rapaglia

Lt. Brough T. Blinn FF. R. Fournier R. Parker FF. M. Pimental EMT-I E. Shiebler FF. D. Williams, EMT FF. M. Ranaglia

HIGHWAY DEPARTMENT

ROAD AGENT

Kevin Burns

Priscilla Zakos, Clerk/Dispatcher Pam Bisbing, Receptionist

STREET DIVISION

Tmothy Lamper, Foreman Alfred Bastien Joseph Conrad Bruce Daigle William Davidson Jeff Ferentino Kevin Hussey David Kendall Ralph Longfellow Richard Low Paul Sharpe Jason Twardosky

DRAIN/SEWER DIVISION

Jess Forrence, Foreman Kenneth Adams Joseph Anger John Cesana Eric Dionne David Dobens Duane Morin Thomas Ricker

MAINTENANCE DIVISION

Claude L. Coulombe, Jr., Chief Mechanic Richard, Melanson

HUDSON POLICE DEPARTMENT

Chief of Police

Richard E. Gendron (1979)

Administrative Secretary

Dorothy Carey (1987)

Department Chaplain

Reverend David Howe

Field Operations

Captain Raymond Mello (1985)

Patrol Division

Lieutenant Donald Breault (1989) Sergeant Jason Lavoie (1991) Officer Joseph Rossino (1986) Officer Kevin Sullivan (1988) Officer Thomas Scanzano (1995) Officer William Avery (1996) Officer Scott MacDonald (1998) Officer Kevin DiNapoli (1998)

Sergeant Robert Tousignant (1980) Sergeant David Bianchi (1996) Officer Paul Balukonis (1987) Officer Charles Dvac (1993) Officer Jason Lucontoni (1996) Officer Marc Beaudoin (1997) Officer Tad Dionne (1998) Officer John McGregor (1998)

Accreditation

Lieutenant William Pease (1984)

Criminal Investigation

Officer Michael Gosselin (1995) Detective Kevin O'Brien (1993)

Animal Control Division

Jana McMillan (1998)

Support Services Bureau

Lieutenant Donald McCrady (1979) Officer Charles Gilbert (1990) Officer Donna Briggs (1993) Officer Michael Niven (1998)

Det.Sergeant Michael Smith (1991) Detective James Stys (1996)

Legal Division

Officer Douglas Dubuque (1989) Tracy Carney, Legal Clerk (1987)

School Crossing Guards

- * Anna Robert (1990)
- * Yolande Rowell (1992)
- * Ellen Dalessio (1995)
- * Georgia Palmer (1997)
- * JoAnn Johnston (1999)
- Chervl Redding (1999)

- * Debra Richardson (1991)
- * Denise Pettinato (1992)
- * Theresa Rowell (1996)
- * Katherine Cardinal (1999)
- * Pauline Lankford (1999)
- * Angela Bouley (1999)

Information Services Bureau

Lisa Nute (1984)

Records Division

Judy Gould, Records Clerk (1984) * John Beike, Technical Clerk (1998)

> * Indicates Part Time Employees viii

Sergeant Alan Semple (1979) Officer Donald Cassalia (1982) Officer Gregory Katsohis (1987) Officer William Emmons (1993) Officer Daniel Dolan (1996) Officer James Connor (1998) Officer Pamela Julian (1998)

Detective Thomas Browne (1995) * Mary Wing, Detective Clerk (1988)

Facilities Management

Daniel Clarke (1995) *Shawn Hurley (1999)

Communications Division

Heather Poole (1995) Michelle Carpentier (1995) Brian DePloey (1998) Cynthia Cleary (1998) Debra Graham (1998) * Kate Shorten (1995)

- * Brian Landry (1998)
- * Gladys MacDonald (1998)
- * Michael Davis (1999)
- * Mark Castellano (1999)

BOARD OF SELECTMEN 2000 ANNUAL REPORT

Y2K - - - as I am writing this in the Fall of '99 I can only hope that all aspects of Town government are running smoothly and we are 2000 compliant.

A dream turning into reality is our new Public Works building, which should be complete by late Spring. It is located opposite our Police Station on Constitution Drive. Our Public Works employees are extremely proud of their new home and would welcome a visit from any of our residents. Watch for our Open House invitation in the HLN. We are very pleased that the cost of this building was funded out of unanticipated surplus, creating **NO tax impact**.

You are also welcome to stop by your new Fire Administration building located at the corner of Ferry and Library Streets. It is now fully refurbished and has relieved an overcrowding situation at the Central Fire Station. It is also a nice addition to our Town complex. Like signs have been placed at each of our Fire stations.

Our annual report compiled by all of our Town personnel has received a first place award for 1999 by the NH Municipal Association. It contains a wealth of information, both current and past, and will be used as a reference document for years to come. Congratulations to all who participated in compiling and presenting this information. Also, check out our web site at http://www.ci.hudson.nh.us. Ed Badger has continued to do a great job maintaining it.

We are currently investigating the pros and cons of combining our Fire and Police Dispatch. To have a Communications Center at one location would be ideal. Staffing both our Police and Fire Dispatch has been an ongoing problem. We have hired RCC Consultants of Clifton Park, New York, to do a feasibility study which should give the Board some direction and help us make the right decision for the Town.

The Town is still waiting for the green light from the State to purchase the former Benson's property. We are continuing to ask you to approve setting aside monies in a capital reserve account to offset this purchase.

Each year when you go to the polls to vote, you are always being asked to approve additions to our Police and Fire Departments. Our Town is ever-changing and is continually growing. These additional positions are very important and are needed to keep up with the growth of the Town and the safety of our residents. We again ask for your support for these new positions.

We are finally moving forward with the Kirby Building, after several years of non-use. For starters, a section of this building will be used as an exercise center for our Police Department and a Community Room is planned. Some of the property around the building will be used for training our Police canines.

Congratulations to Rhona Charbonneau on her re-election. She has been on the Board for a number of years and is very knowledgeable in Town, County and State government.

We are always happy to welcome new neighbors and make new friends, but growth in our Town is also our biggest enemy. The Board recently implemented a sewer moratorium. We are close to daily capacity in sewerage that flows from Hudson to the Nashua treatment plant. Hudson owns 12.58 % of this plant, which translates to two million gallons per day and we are dangerously close to our limit with no chance of increasing our capacity. The Town has a large number of residential building projects in process, which is putting tremendous pressure on our sewer and water systems, Police, Fire, Public Works, our schools and library, and all of our Town departments and services that your taxes support. We recognize that we need to expand in all of these areas, but we also recognize that it can only be done one step at a time. Each year when you go to vote on your Town budget and warrant articles, we have tried to include some of the projects necessary to move forward to keep up with our growth.

We are in the process of getting ready to cable-cast our Selectmen's meetings, which are held the 2nd and 4th Tuesdays of the month. It is anticipated that, before long, you can view these meetings, and other meetings of various Town boards and committees, on a local channel. Our Cable Committee, chaired by Coleman Kelly, has worked extremely hard in bringing about this programming, which has been no easy task, since we are now doing business with our third cable company in two years.

I wish to thank all of our residents for acting in such a responsible manner when it was necessary to implement a water ban this past summer. It did not last long, but the short time it was in effect, it made a difference.

Our Library Trustees are currently in the process of purchasing additional land due to the generosity of our voters. The Town has never had to bond or build a library because our present library was donated to the Town many years ago. Even though we maintain our library with your tax dollars, it is now time to move forward and build a new library. While our present library is a wonderful place to go, it is much too small for the size of our Town. We have built a Police Station in recent years and are now building a Public Works facility, it is our hope that one of our next building projects will be a new library.

You will again see a Warrant Article to widen Lowell Road. This Warrant Article lost by a small number of votes last year. If any of you have traveled Lowell Road recently, you can't help but notice the heavy traffic. Now that Nashua has opened a new exit across the Merrimack River to Hudson, traffic and stacking time will increase. The Lowell Road corridor has been in failure for a number of years. We have several businesses that would like to build along Lowell Road, the largest of which would be the development of the Friary property. If this Warrant Article passes, the road widening will be funded 80% by the State and 20% by the Town of Hudson. It will not be necessary to bond this article, as we are going to ask you to fund this with unanticipated revenue. This will create **no tax increase** and is one of our top priorities in the coming year. We ask that you support this article.

This report is a small recap of what has occurred in your Town this past year. Your Board is constantly reviewing budgets, making nominations and appointments, approving tax credits and exemptions, issuing permits and licenses, holding public hearings and working with the many Town departments trying to improve local government and to provide you the most for your tax dollar. We are always open to suggestions and welcome your comments via telephone, letter, fax or e-mail.

I would like to thank all of the Board members for the time and concern they give to our Town. While we do not always agree, we certainly do not lack in opinion, and are forthright and vocal with our thoughts. I personally would not want it any other way. Through active discussion, we have reached conclusions that have almost always been in the best interest of our Town.

As in previous reports, my greatest thanks goes to our many volunteers. Without each and every one of you, our Town boards and committees would not function. You make Hudson what it is – a caring community. Additional thanks to all of our Town employees and all of our residents. Your support enables us to better serve you.

Respectfully submitted,

anaine Maduson

E. Lorraine Madison Chairman, Board of Selectmen

1999 ANNUAL REPORT Town Administrator

The 1999 Fiscal Year was a successful year for the Town of Hudson, which saw the first full year of operation of the Hudson Water Utility, the successor to the former Consumers New Hampshire Water Company, whose assets were purchased by the Town during Fiscal Year 1998. A report on the 1st year's operation is printed separately in this Report.

As the theme of this Annual Report suggests, Fiscal Year 1999 also was a year for new facilities. Through the tireless efforts of Selectman Rhona Charbonneau, Selectman Ann Seabury and Lucille Boucher, a gazebo, dedicated in September, now graces the Library Park Common. Overlooking the Common, at the corner of Library and Ferry Streets, are the new offices housing the Hudson Fire Department's administrative and support functions. This facility was initiated by the Board of Selectmen in January, and approved at last year's Annual Town Meeting. Finally, the time arrived for the replacement of the old Highway facility on Melendy Road. Approved overwhelmingly by Town Meeting, a new facility is under construction at this writing.

Through the efforts of HEDCorp Chairman Fidele Bernasconi, Governor Jeanne Shaheen and the Governors Council met in Hudson in July. At that time HEDCorp also announced their successful efforts in achieving the relocation of the headquarters of a major corporation, ModTap (now Molex Premise Networks), to Hudson.

Efforts kicked off at a staff meeting in September of 1998 to address the issues relating to the Y2k computer problems and the potential for disruption. The framework for identifying critical and vulnerable services was developed and efforts to assure compliance and minimal disruption intensified during the year.

In March, as a result of the hard work and creativity of Webmaster Ed Badger, the Town was recognized by *NH Business* magazine for our outstanding website (<u>www.ci.hudson.nh.us</u>). The year also saw the successful negotiation of collective bargaining agreements with the unions representing Police, Fire, Highway and the unionized supervisory employees.

I am grateful for the support and understanding of the Board of Selectmen, for the opportunity to work with a very capable and professional group of department heads, and for the incredible efforts, day in and day out, of Priscilla Boisvert and Linda Corcoran.

Respectfully submitted,

Paul D. Sharon Town Administrator

TOWN OF HUDSON

Office of the Assessor

Jim Michaud Town Assessor, CAE



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax 603-598-6481

The Assessing Department has been straight out during the last year with construction activity and Hudson's population increasing at a significant pace. Once again this year the department is seeking to ensure fair and equitable values through the hiring of an appraiser to assist us in fulfilling our existing responsibilities. The Hudson Assessing Department is the most understaffed assessing department for a community this size in Southern New Hampshire and we are not able to provide the kind of customer service that the public demands. In addition, due to limited staffing levels that were established 20 years ago, we are not able to maintain fair and equitable values that are required by the NH State Constitution as well as by laws that the state legislature has passed. Staffing is an issue that must be addressed in order to meet the needs of the town going into the 21st century. I understand that all areas of the town's functions have been effected by the dramatic growth in town and priorities for additional personnel must be set. The town cannot afford to continue to overlook the significant degree of understaffing in the Assessing Department. This department's responsibilities form the fiscal foundation that pays for our teachers, police, fire etc..

In 1999 growth has continued to expand into portions of the real estate market that have not seen new construction activity. This would include the detached condominium market as well as elderly housing. In addition, growth has continued to intensify in areas involving new construction of single-family residences, retail/commercial development as well vital industrial development. A 5-year assessment history is included further in this report.

Real estate market values are always changing and the department is required to follow the NH State Constitution and state laws and provide assessments that are at market value. The overall fiscal health of the town is heavily dependent upon a program of regular assessment updates with assessed values closely correlating with market values on a yearly basis.

This report would be remiss if we were not to touch on the changing structure of our property tax system in response to the NH Supreme Court decision known as the "Claremont II" decision. The changes that are occurring as a result of this ruling, at least in the Assessing Department, have already added a layer of confusion for the public as well as adding work to this departments responsibilities. The future will certainly bring forth more changes as the Legislature's solution to the court's mandate, a statewide property tax, is due to expire on January 2, 2002. It remains to be seen if this revised plan will stand up to the Supreme Court's scrutiny as well as the scrutiny of the "Claremont 5' school districts and the various communities listed as donor communities.

The public is cordially invited to visit our office to access assessment information displayed on computer terminals. We also encourage you to ask questions and receive information regarding your property tax assessment; elderly and disabled exemptions; veterans credits; and any other property tax related issues. The Assessing Department would not be as responsive to your questions and needs without the valued assistance of its Administrative Aide, Kathy Nealon. Her skills in this position have saved both time and money for the town.

I have been fortunate to have the support of the Board of Selectmen, the Town Administrator, all Town Departments as well as the citizens of the Town of Hudson over the past year. Special thanks, to you the taxpayers, for allowing this department to help in making Hudson a "Better Place to Live."

Sincerely,

in Michael

Jim Michaud, C.N.H.A., CAE Town Assessor

EXEMPTIONS

Effective with the 1996 property tax year, the law governing the various forms of property tax relief available to landowners had been standardized. Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral.

Blind Exemption

- 1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the State of New Hampshire Education Department.
- 2. Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$40,000 (approved March 9, 1993 Town Meeting).

Elderly Exemption

- 1. Have to reside in the State of New Hampshire for at lease five (5) years preceding April 1st in which the exemption is claimed.
- 2 Have a net income from all sources of less than \$22,000 including Social Security, or if married, less than \$29,000 including Social Security.
- 3. Applicant's net assets shall not exceed \$100,000, excluding the value of the person's actual residence. "Net assets" means the value of all assets, tangible and intangible, minus the value of all good faith encumbrances. An asset is everything you own i.e.: car, furniture, jewelry, stocks, bonds, savings/checking accounts, tools/equipment, etc. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as his/her home to the exclusion of any other places where a person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.
- 4. Additional requirements for an exemption under RSA 72:39-b shall be that the property is:
 - (a) Owned by the applicant; or
 - (b) Owned by the applicant jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or
 - (c) Owned by the applicant joint or in common with a person not the applicant's spouse, if the applicant meets the applicable age requirements for the exemption claimed; or
 - (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least five (5) years.
- 5. Is at least 65 years of age or older on or before April 1st. An exemption of \$45,000 for residents 65 years of age up to 75; \$60,000 from 75 years of age up to 80; and \$75,000 from 80 years of age and older is applied to the assessed value of the property. Approved at Town Meeting April 8, 1997.

Totally and Permanently Disabled Exemption

- 1. Any person determined eligible under the federal Social Security Act for benefits to the totally and permanently disabled shall receive a yearly exemption in the amount of \$45,000 off of the assessed value of the residential property.
- 2. Have a net income, from all sources, of less than \$22,000 including Social Security, or if married a net income of less than \$29,000 including Social Security. Approved at Town Meeting April 8, 1997.

Veteran's Credit

- 1. Have to be a resident of the State of New Hampshire for at least one (1) year previous to April 1st in the year which the credit is applied for.
- 2. Have to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The credit in the amount of \$100.00 is applied to the amount of taxes owed. A credit of \$1,400 is also available to the Veteran if he/she is permanently disabled as a result of a service-connected injury. A copy of the DD214, a discharge paper and any other sufficient proof is required when applying for these credits.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is assessed at significantly lower values. Many requirements must be met and various restrictions do apply, including, in most cases, a 10 acre minimum requirement. If you desire to investigate further, you will want to look up RSA 79-A and/or also stop in the Assessing Department to get assistance.

| Yea | | Increase in Assessed Value | Tax Rate Per \$1,000 | Assessment Ratio - % |
|-----|--------------------------|-------------------------------|-------------------------|-------------------------|
| 199 | | \$41,083,312 | \$21.18 | N/A |
| 199 | 8 \$1,161,138,502 | \$15,145,860 | \$25.73 | 98% |
| 199 | 7 \$1,145,992,642 | \$30,409,696 | \$25.17 | 104% |
| 199 | 5 \$1,115,582,946 | \$7,141,827 | \$25.62 | 112% |
| 199 | 5 \$1,108,441,119 | \$4,110,293 | \$24.59 | 116% |

Assessor's Office Statistics

Tax Rate Summary

| | School | | County | Town | Total | | |
|-----------|----------|------------|--------------|----------|--|---------|----------|
| 1994 | \$15.28 | 3 | \$1.81 | \$7.21 | \$24.30 | | |
| % of Rate | (62.9% | ó) | (7.4%) | (29.7%) | (+4.7%) | | |
| 1995 | \$15.80 |) | \$1.90 | \$6.89 | \$24.59 | | |
| % of Rate | (64.3%) | | Rate (64.3%) | | (7.7%) | (28%) | (+1.2%) |
| 1996 | \$16.62 | | 96 \$16.62 | | \$1.98 | \$7.02 | \$25.62 |
| % of Rate | (64.9%) | | Rate (64.9%) | | (7.7%) | (27.4%) | (+4.02%) |
| 1997 | \$16.09 | | \$16.09 | | \$1.90 | \$7.18 | \$25.17 |
| % of Rate | (63.9% | b) | (7.5%) | (28.5%) | (-1.76%) | | |
| 1998 | \$16.92 | 2 | \$1.93 | \$6.88 | \$25.73 | | |
| % of Rate | (65.76%) | | (7.5%) | (26.74%) | (+2.2%) | | |
| | State | Local | | | ······································ | | |
| 1999 | \$6.73 | \$5.24 | \$1.89 | \$7.32 | \$21.18 | | |
| % of Rate | (31.78%) | (24.74%) | (8.92%) | (34.56%) | (\$-17.7%) | | |

Valuation Summary

| | 1998 | 1999 |
|------------------------------|-----------------|-----------------|
| Land – Value Only | \$377,357,902 | \$382,709,514 |
| Residential Buildings | \$557,078,700 | \$584,069,400 |
| Commercial/Industrial Bldgs. | \$192,803,300 | \$199,232,300 |
| Utilities | \$42,798,500 | \$45,319,400 |
| Manufactured Housing | \$4,372,300 | \$4,413,300 |
| Exempt Properties | \$82,562,600 | \$80,120,100 |
| Gross Valuation | \$1,256,973,300 | \$1,295,864,014 |
| Exempt Properties (Minus) | (\$82,562,600) | (\$80,120,100) |
| Exemptions (Minus) | (\$13,272,200) | (\$13,522,100) |
| Net Valuation | \$1,161,138,502 | \$1,202,221,814 |

| Description | Мар | Lot S | Sublot | Building Value | Land Value | Acreage | Assessed Valuation |
|----------------------------------|------|--------------|--------------|-------------------|-------------------|--------------|-----------------------|
| 14 ADAM DR | 0028 | 0014 | 0002 | 0 | 8,600 | 1.00 | 8,600 |
| 49 ADAM DR | | 0014 | | Õ | 67,300 | 2.74 | 67,300 |
| 54 ADELAIDE ST | | 0044 | | 0 | 0 | .00 | 0 |
| 8 ALVIRNE DR | 0028 | 0062 | 0000 | 0 | 42,300 | .70 | 42,300 |
| 13 ATWOOD AVE | 0045 | 0168 | 004B | 0 | 0 | .00 | 0 |
| 14R ATWOOD AVE | 0046 | 0007 | 0002 | 0 | 700 | .06 | 700 |
| 14R ATWOOD AVE | 0046 | 0007 | 001B | 0 | 0 | .00 | 0 |
| 16 ATWOOD AVE | 0046 | 0008 | 0000 | 0 | 600 | .05 | 600 |
| 19 ATWOOD AVE | 0045 | 0171 | 0000 | 0 | 6,500 | .17 | 6,500 |
| 26 ATWOOD AVE | 0044 | 108B | 0000 | 0 | 0 | .00 | 0 |
| 34 ATWOOD AVE | 0044 | 0133 | 0000 | 0 | 2,700 | .11 | 2,700 |
| 36R ATWOOD AVE | | 0132 | 0000 | 0 | 4,400 | .17 | 4,400 |
| 37 ATWOOD AVE | 0044 | 0138 | 0000 | 0 | 44,800 | 1.00 | 44,800 |
| 41R BEECHWOOD RD | 0035 | 0070 | 0000 | 0 | 57,300 | 41.50 | 57,300 |
| 5 BRENTON AVE | | 0161 | | 0 | 0 | .00 | 0 |
| 8 BRENTON AVE | 0045 | 0168 | 0002 | 0 | 4,400 | .17 | 4,400 |
| 10 BRENTON AVE | | 0168 | | 0 | 4,400 | .17 | 4,400 |
| 12 BRENTON AVE | | 0170 | | 0 | 5,400 | .23 | 5,400 |
| 16 BRENTON AVE | | 0172 | | 0 | 2,700 | .11 | 2,700 |
| 21 BRENTON AVE | | 0161 | | 0 | 14,900 | 1.00 | 14,900 |
| 32 BRENTON AVE | | 0137 | | 0 | 7,300 | .75 | 7,300 |
| 5 BROOK DR | 0009 | 0034 | | 0 | 79,800 | 6.53 | 79,800 |
| 62 BURNS HILL RD | 0015 | 0007 | | 0 | 141,500 | 15.40 | 141,500 |
| 88 BURNS HILL RD | 0011 | | 0001 | 117,100 | 98,700 | .92 | 215,800 |
| 112 BUSH HILL RD | 0019 | 0017 | | 0 | 37,700 | .30 | 37,700 |
| 16 CAMPBELLO ST | 0054 | | 0002 | 0 | 21,700 | .09 | 21,700 |
| 45R CENTRAL ST | | 0108 | 0001 | 0 | 10,000 | .21 | 10,000 |
| 55 CENTRAL ST | 0047 | - | 0000 | 0 | 7,500 | .13 | 7,500 |
| 73 CENTRAL ST | 0052 | | 0000 | 0 | 17,200 | .17 | 17,200 |
| 207 CENTRAL ST | 0020 | 0013 0211 | 0000 | 4,200 | 399,700 | 23.00 | 403,900 |
| 239 CENTRAL ST | 0025 | 0033 | | 0 | 38,900 | .30 | 38,900 |
| 347 CENTRAL ST 347 CENTRAL ST | | 0033 | 0000 | 9,300 | 0 | .00 | 9,300 |
| 415 CENTRAL ST | | 0033 | 0000 0000 | 9,400 0 | 115,400 24,000 | 13.99 .70 | 124,800 24,000 |
| 24 CHAGNON LANE | | 0105 | | 0 | 27,400 | 1.00 | 24,000 |
| 14 CHASE ST | | 0051 | | ŏ | 1,700 | .14 | 1,700 |
| 3 CHESTNUT ST | | 0019 | | 0 | 43,000 | .50 | 43,000 |
| 4 CHESTNUT ST | | 0109 | | ŏ | 55,800 | 2.00 | 55,800 |
| 8 CLIFF AVE | | 0033 | | Ö | 40,100 | .39 | 40,100 |
| 11 CLIFF AVE | | 0023 | | ŏ | 8,200 | .10 | 8,200 |
| 1 CONSTITUTION DR | | 0018 | | 147,700 | 0 | .00 | 147,700 |
| 1 CONSTITUTION DR | | 0018 | | 1,895,600 | 713,400 | 49.00 | 2,609,000 |
| 20 COUNTY RD | | 0119 | | _,,0 | 67,900 | .77 | 67,900 |
| 20R COUNTY RD | | 0120 | | Ō | 188,800 | 3.50 | 188,800 |
| SR D ST | | 0075 | | 0 | 13,800 | , 32 | 13,800 |
| 11R DANIEL WEBSTER DR | | 0158 | | Ō | 41,800 | 1.30 | 41,800 |
| 25 DAVENPORT RD | 0008 | 0109 | 0000 | 0 | 64,400 | 12.00 | 64,400 |
| 3 DERRY ST | | 0100 | | 12,100 | 94,000 | 1.13 | 106,100 |
| 33R DRACUT RD | | 0075 | | 0 | 17,800 | .11 | 17,800 |
| 33R DRACUT RD | 0005 | 0075 | 002A | 0 | 400 | .11 | 400 |

| Description | Map | Lot Sublot | Building Value | Land Value | Acreage | Assessed Valuation |
|------------------------------------|------|------------------------|-------------------|-----------------|------------|-----------------------|
| 17R EAYERS POND RD | 0005 | 0032 0000 | 0 | 49,800 | 1.00 | 49,800 |
| 17 FEDERAL ST | | 0046 0000 | 0 | 30,300 | .22 | 30,300 |
| 24 FEDERAL ST | 0054 | 0036 0000 | 11,400 | 43,300 | .40 | 54,700 |
| 1 FERRY ST | 0051 | 0011 0000 | 0 | 4,000 | .91 | 4,000 |
| 2 FERRY ST | 0051 | 0010 0000 | 0 | 24,700 | 1.25 | 24,700 |
| 3 FERRY ST | 0051 | 0011 0001 | 0 | 2,900 | .66 | 2,900 |
| 39 FERRY ST | | 0053 0000 | 70,500 | 68,800 | .17 | 139,300 |
| 162 FERRY ST | | 0043 0000 | 0 | 86,100 | 5.80 | 86,100 |
| 13 FOREST RD | | 0020 0048 | 0 | 50,600 | 1.05 | 50,600 |
| 12 GEORGE ST | | 0058 0000 | 0 | 30,900 | .27 | 30,900 |
| 9 GILLIS ST | | 0095 0000 | 0 | 53,100 | 1.20 | 53,100 |
| 65 GLEN DR | | 0043 0000 | 0 | 27,400 | 1.00 | 27,400 |
| 66 GLEN DR | | 0052 0000 | 0 | 71,100 | 6.40 | 71,100 |
| 8R GORDON ST | | 0078 0000 | 0 | 1,700 | .28 | 1,700 |
| 11 GORDON ST | | 0068 0000 | 0 | 45,000 | .50 | 45,000 |
| 9 GOWING RD | | 0039 0035 | 0 | 49,700 | 8.28 | 49,700 |
| 49R GOWING RD | | 0086 0000 | 0 | 16,200 | 5,40 | 16,200 |
| 75 GOWING RD | | 0034 0000 | 0 | 110,400 | 10.08 | 110,400 |
| 8 GREELEY ST | | 0003 0001 | 0 | 134,700 | 3.58 | 134,700 |
| 26 GRIFFIN RD | | 0001 0000 | 0 | 77,100 | 3.80 | 77,100 |
| 10R HAZELWOOD RD 8R HENRY DR | | 0067 0062 | 0 | 30,700 | 46.28 | 30,700 |
| 79 HIGHLAND ST | | 0055 0000 0067 0000 | 0 | 52,800 | .69 | 52,800 |
| 83R HIGHLAND ST | | 0062 0001 | 0 | 52,900 | 4.50 | 52,900 |
| 5 HOPKINS DR | | 0042 0000 | ŏ | 8,200 24,700 | .10 .94 | 8,200 24,700 |
| 15 HURLEY ST | 0052 | | 0 | 46,300 | .55 | 46,300 |
| 17 INDUSTRIAL DR | 0032 | | 0 | 90,200 | 1.32 | 90,200 |
| 19 INDUSTRIAL DR | 0032 | | 10,200 | 19,300 | .18 | 29,500 |
| 1 KENYON ST | 0054 | | 10,200 | 9,400 | .23 | 9,400 |
| 40 KIENIA RD | | 0063 0000 | õ | 70,800 | 4.50 | 70,800 |
| 142 KIMBALL HILL RD | | 0052 0000 | Ō | 195,700 | 55.00 | 195,700 |
| 5 LAKESIDE ST | | 0105 0000 | Ō | 4,700 | .06 | 4,700 |
| 17 LAKESIDE ST | | 0101 0000 | 0 | 2,000 | .04 | 2,000 |
| 49R LEDGE RD | 0060 | 0001 0000 | 58,100 | 51,000 | 17.00 | 109,100 |
| 18 LIBRARY ST | | 0114 0000 | 171,500 | 51,600 | .95 | 223,100 |
| 18 LIBRARY ST | | 0114 0000 | 71,900 | 0 | .00 | 71,900 |
| 18 LIBRARY ST | | 0114 0000 | 38,400 | 0 | .00 | 38,400 |
| 12 LIONS AVE | | 0072 0000 | 160,500 | 108,500 | 8.84 | 269,000 |
| 13 LIONS AVE | | 0072 0001 | 0 | 31,600 | 1.15 | 31,600 |
| 288R LOWELL RD | | 0047 0002 | 0 | 9,000 | 3.00 | 9,000 |
| 23 MAPLE AVE | | 0139 0000 | 0 | 163,100 | 9.30 | 163,100 |
| 8 MELENDY RD | | 0001 0000 | 40,400 | 0 | .00 | 40,400 |
| 8 MELENDY RD | | 0001 0000 | 44,100 | 0 | .00 | 44,100 |
| 8 MELENDY RD 2 MERRILL ST | | 0001 0000 | 165,200 | 103,100 | 1.20 | 268,300 |
| 17 MERRIMACK ST | | 0014 0000 0027 0001 | 0 | 42,500 | .35 | 42,500 |
| 19 MERRIMACK SI 19 MERRIMACK ST | | 0027 0001 | 0 | 35,900 | .61 | 35,900 |
| 36 MOBILE DR | | 0015 0065 | 0 42,800 | 41,500 | .29 | 41,500 |
| 53 MOBILE DR | | 0015 0065 | 42,800 53,300 | 0 | .00 | 42,800 |
| 14 MONROE DR | | 0055 0000 | 53,300 | 5,300 | .00 .75 | 53,300 5,300 |
| ····· | 0002 | | v | 5,500 | . / 5 | 5,500 |

| Description | Мар | Lot S | Sublot | Building Value | Land Value | Acreage | Assessed Valuation |
|-----------------------------------|------|--------------|--------|--------------------|---------------|-------------|-----------------------|
| 20 MUSQUASH RD | 0011 | 0059 | 0000 | 0 | 287,200 | 49.97 | 287,200 |
| 74R MUSQUASH RD | | 0005 | | õ | 54,000 | 18.00 | |
| 74 MUSQUASH RD | | 0002 | | ō | 570,300 | 189.00 | 570,300 |
| 86 MUSQUASH RD | | 0003 | | 0 | 15,600 | 6.50 | 15,600 |
| 90R MUSQUASH RD | | 0087 | | 0 | 29,200 | .80 | |
| 2 OAKWOOD ST | 0051 | 0147 | 0000 | 112,700 | 50 800 | .82 | 163,500 |
| 126 OLD DERRY RD | 0038 | 0134 | 0000 | 0 | 41,400 | .44 | 41,400 |
| 20 PARKHURST DR | | 0125 | | 0 | 23,200 | .47 | 23,200 |
| 22 PARKHURST DR | | 0126 | | 0 | 23,900 | .52 | 23,900 |
| 4 PELHAM RD | | 0178 | | 0 | 65,500 | .80 | 65,500 |
| 65R PELHAM RD | | 0031 | | 0 | 163,600 | 139.80 | 163,600 |
| PHYSICAL PROPERTY | | 0001 | | 0 | 0 | .00 | 0 |
| PHYSICAL PROPERTY | | | | 16,325,30 | 0 | | 16,325,300 |
| 8 PINE RD | | 0052 | | 0 | 51,100 | 1.21 | 51,100 |
| 6R POWER ST | 0061 | 0005 0009 | | 0 | 2,000 | .34 | |
| 8 RADCLIFFE DR 28 RADCLIFFE DR | | 0009 | | 0 | 31,600 | 1.90 .44 | |
| 0 RANGERS DR | | 0025 | | 15,200 | 48,400 0 | .44 | 15,200 |
| 49 RANGERS DR | 0026 | | | 15,200 | 58,000 | 3.01 | 58,000 |
| 70 RANGERS DR | 0025 | 0030 | | ŏ | 210,000 | 29.10 | |
| 15R REED ST | | 0103 | | õ | 40,100 | .21 | 40,100 |
| 12 RENA AVE | 0008 | | | õ | 38,000 | 1.20 | 38,000 |
| 30R RICHMAN RD | 0009 | | 0000 | Ō | 3,000 | 1.00 | 3,000 |
| 8 RIDGE AVE | 0057 | | 0000 | 0 | 2,500 | .71 | 2,500 |
| 92 RIVER RD | 0002 | | 0000 | 0 | 58,600 | 2.46 | 58,600 |
| 99R RIVER RD | 0002 | 0003 | 0001 | 0 | 8,000 | .17 | 8,000 |
| RIVERVIEW AVE | 0045 | | | 0 | 42,400 | .34 | 42,400 |
| 0 ROBINSON RD | | | 0000 | 0 | 11,700 | 12.21 | 11,700 |
| 52 ROBINSON RD | | | 0000 | 213,000 | 562,400 | 45.70 | 775,400 |
| 149 ROBINSON RD | | 0010 | | O | 44,800 | 1.00 | 44,800 |
| 151 ROBINSON RD | | 0008 | | 0 | 44,500 | . 93 | 44,500 |
| 1R ROSE DR | | 0021 | | 0 | 18,600 | .28 | 18,600 |
| 45 SAGAMORE PARK RD | | 0081 | 0005 | 0 | 8,100 | .70 | 8,100 |
| 9 SCHAEFER CIR | | 0003 | | 0 | 97,000 | 19.58 | 97,000 |
| 10 SCHAEFER CIR 12 SCHOOL ST | | 0003 0052 | | 266 400 | 54,000 | 5.26 | 54,000 516,200 |
| 12 SCHOOL ST | | 0052 | | 366,400 271,300 | 149,800 0 | 1.40 .00 | 271,300 |
| 32 SULLIVAN RD | | 0111 | | 271,300 | 9,400 | .30 | 9,400 |
| 11 SUMMER ST | | 0010 | | ŏ | 38,600 | .29 | 38,600 |
| 25 SYCAMORE ST | | 0018 | | з,000 | 82,800 | 5.33 | 85,800 |
| 00 TERRA LANE EXT | | 0067 | | 0 | 17,200 | .68 | 17,200 |
| 16 TOLLES ST | | 0005 | | Ō | 18,800 | .31 | 18,800 |
| 51R TRIGATE RD | | 0003 | | 0 | 136,500 | 50.00 | 136,500 |
| 67 TRIGATE RD | 0012 | 0036 | 0002 | 0 | 433,500 | 203.50 | 433,500 |
| 55 WASON RD | | 0039 | | 0 | 58,900 | 4.00 | 58,900 |
| 99 WASON RD | | 0019 | | 0 | 50,100 | 1.05 | 50,100 |
| 113 WASON RD | | 0017 | | 0 | 400 | 2.68 | 400 |
| 10 WATER LILY PATH | | 0112 | | 0 | 800 | .02 | 800 |
| 15 WEBSTER ST | | 0009 | | 0 | 100 | .01 | 100 |
| 88 WEBSTER ST | 0054 | 0001 | 0000 | 0 | 10,800 | .46 | 10,800 |

| Description | Мар | Lot Su | ublot | Building Value | Land Value | Acreage | Assessed Valuation |
|--------------------|------|--------|-------|-------------------|---------------|----------|-----------------------|
| 26 WEST RD | | 0013 0 | | 5,700 | 146,000 | 38.00 | 151,700 |
| 4 WILLARD ST | 0044 | 0110 0 | 0001 | 0 | 16,400 | .60 | |
| 5 WILLARD ST | 0044 | 0136 0 | 0000 | 0 | 16,700 | 1.60 | 16,700 |
| 8 WILLARD ST | 0044 | 0134 0 | 0000 | 0 | 4,400 | .17 | 4,400 |
| 10 WILLARD ST | 0044 | 0139 0 | 0000 | 0 | 4,400 | .17 | 4,400 |
| 14 WILLARD ST | 0044 | 0135 0 | 0000 | 0 | 4,400 | .17 | 4,400 |
| 36 WINDHAM RD | 0026 | 0090 0 | 0001 | 0 | 86,800 | 3.63 | 86,800 |
| 39 WINSLOW FARM RD | 0002 | 0020 0 | 0000 | 0 | 70,400 | 12.00 | 70,400 |
| 19 WOODCREST AVE | 0035 | 0073 0 | 0000 | 0 | 13,200 | .69 | 13,200 |
| 15 WOODRIDGE DR | 0014 | 0102 0 | 0000 | 0 | 18,600 | .47 | 18,600 |
| 17 WOODRIDGE DR | 0014 | 0101 0 | 0000 | 0 | 21,800 | .97 | 21,800 |
| Total Properties | 161 | | 20 | ,446,300 | 9,043,800 | 1,257.49 | 29,490,100 |

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| Description | Мар | Lot Sublot | Building Value | Land Value | Acreage | Assessed Valuation |
|-------------------------------|--------------|------------------------|-------------------|------------------|--------------|-----------------------|
| 2 BARRETTS HILL RD | 0025 | 0029 0000 | 0 | 63,500 | 2.39 | 63,500 |
| 4 BARRETTS HILL RD | | 0027 0000 | õ | 159,300 | 5.10 | 159,300 |
| 15 BLACKFOOT ST | 0033 | | õ | 100,000 | .00 | 0 |
| 16 BLACKFOOT ST | 0033 | | õ | õ | .00 | õ |
| 22 BLACKFOOT ST | | 0039 1-22 | Ō | ō | .00 | õ |
| 261 CENTRAL ST | | 0025 0000 | 0 | 310,000 | 15.50 | 310,000 |
| 361 CENTRAL ST | 0032 | 0034 0002 | 0 | 325,700 | 14.00 | 325,700 |
| 367 CENTRAL ST | 0032 | 0034 0001 | 0 | 127,000 | 4.00 | 127,000 |
| 179 DERRY RD | 0029 | 0021 0000 | 2,100 | 157,900 | 16.84 | 160,000 |
| 64 GREELEY ST | 0025 | 0217 0000 | 0 | 52,000 | 1.37 | 52,000 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 1,700 | 0 | .00 | 1,700 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 3,300 | 0 | .00 | 3,300 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 4,300 | 0 | .00 | 4,300 |
| 27 KIMBALL HILL RD | | 0025 0000 | 4,300 | 0 | .00 | 4,300 |
| 27 KIMBALL HILL RD | | 0025 0000 | 1,900 | 0 | .00 | 1,900 |
| 27 KIMBALL HILL RD | | 0025 0000 | 9,000 | 0 | .00 | 9,000 |
| 27 KIMBALL HILL RD | 0020 | | 12,200 | 0 | .00 | 12,200 |
| 27 KIMBALL HILL RD | 0020 | | 28,900 | 0 | .00 | 28,900 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 7,700 | 0 | .00 | 7,700 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 92,200 | 3,545,600 | 165.81 | 3,637,800 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 90,800 | 0 | .00 | 90,800 |
| 27 KIMBALL HILL RD | 0020 | 0025 0000 | 70,000 | 0 | .00 | 70,000 |
| 75 KIMBALL HILL RD | 0026 | 0001 0000 | 0 | 126,400 | 18.00 | 126,400 |
| 76 KIMBALL HILL RD | 0026 | 0017 0001 | 0 | 50,800 | 2.00 | 50,800 |
| 89 KIMBALL HILL RD | 0026 | 0001 0001 | 0 | 150,300 | 16.00 | 150,300 |
| 90 KIMBALL HILL RD | 0027 | | 700 | 49,800 | 1.00 | 50,500 |
| 232 LOWELL RD | 0010 | 0047 0000 | 0 | 37,100 | .28 | 37,100 |
| 5B MARK ST | 0011 | | 75,700 | 22,400 | 1.84 | 98,100 |
| 5A MARK ST | 0011 | 0021 001A | 75,700 | 22,400 | 1.84 | 98,100 |
| 5 MUSQUASH RD OLD DERRY RD | 0011 | | 0 | 58,800 | 2.50 | 58,800 |
| 1 RIVER RD | 0033 | 0039 0025 | 0 | 163,000 | 28.60 | 163,000 |
| 21 TRIGATE RD | 0007 0011 | 0002 0000 0057 0000 | 0 | 38,700 | .75 | 38,700 |
| 25 TRIGATE RD | | 0037 0001 | 0 | 39,900 | 1.00 | 39,900 |
| 26 TRIGATE RD | | 0037 0000 | 0 | 37,100 60,600 | .63 | 37,100 |
| 33 WASON RD | | 0071 0000 | 4,200 | 42,500 | 5.00 1.44 | 60,600 46,700 |
| 35 WASON RD | | 0070 0000 | 4,200 | 51,900 | 1.44 | 153,600 |
| 37 WASON RD | | 0069 0000 | 69,700 | 49,600 | .97 | 119,300 |
| 39 WASON RD | | 0041 0000 | 85,100 | 49,200 | .90 | 134,300 |
| 94 WASON RD | | 0011 0001 | 92,100 | 57,100 | 1.38 | 149,200 |
| 98 WASON RD | | 0013 0000 | 107,900 | 57,300 | 1.41 | 165,200 |
| 121R WASON RD | | 0017 0002 | 0 | 19,800 | 4.40 | 19,800 |
| 9 WEBSTER ST | | 0008 0001 | Ō | 8,400 | .16 | 8,400 |
| 301 WEBSTER ST | | 0011 0000 | 51,100 | 52,200 | 1.39 | 103,300 |
| 41 WINDHAM RD | | 0026 0000 | 0 | 268,400 | 5.00 | 268,400 |
| | | | | | | |
| Total Properties | 45 | | 992,300 | 6,254,700 | 322.85 | 7,247,000 |

TOWN OF HUDSON

Cable Committee

Coleman Kelly, Chairman 883-4313



12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 603/886-6024 FAX 603/598-6481

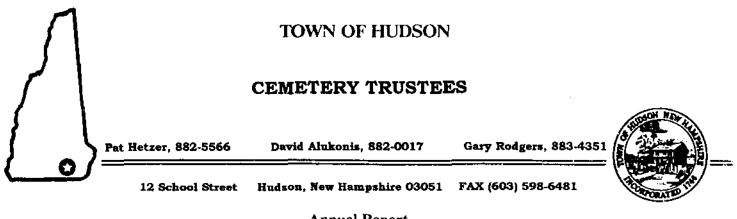
The activities of the Cable Committee were stymied this year and continued to meet with surprise and some disappointment. For the second time in as many years the Committee was engaged in a due diligence process. With the sale of Community TV d.b.a. The Americable Group to Harron Communications there was high expectation that progress would be realized in seeing a cable system upgrade and customer service improvement. The Committee working with representatives of Litchfield and Milford had no sooner opened franchise renewal negotiations with Harron, when in April 99 they announced their intent to sell the entire company to Adelphia Communications. The completion of that sale process was finally seen in October 1999.

Because of this turbulence only one of the several goals the Committee had set for itself, the cablecasting of Board of Selectmen meetings, is likely to be achieved. On a positive note the requisite equipment for this cablecasting programming has been purchased and installed at Town Hall. By the time this report is available at Town Meeting, the residents will have been able to view the Selectmen meetings.

In a continuing effort in keeping the community informed, live cablecasts of Town and School District Meetings were produced. Additionally the results of the last Town elections, as announced by the Michael Keenan and Paul Inderbitzen, Town and School District Moderator respectively, were shown live. These election results continued to be shown for the next 30+ hours. Another cablecast program was the Hudson Police Dept. and American Red Cross blood drive sponsored by many local businesses.

Respectfully submitted,

COLEMAN J. KEL Chairman



Annual Report 1998 - 1999

<u>Senter Burial Grounds</u> -- The Hudson Highway Department provided general maintenance and several mowings. During frequent site inspections, litter control was provided by the Trustee Chairman. The iron gates were removed, repaired and replaced by Anger Welding. During the coming year, it is our intention to straighten those markers that can be, without major re-working to their foundations.

<u>Old Hudson Center Cemetery</u> -- Twenty-one headstones and footstones were professionally reset by Dave Cote. A number of misplaced footstones were returned to their proper location, as a volunteer project under the direction of the Trustee Chairman. We are pleased to report that no repairs were needed to the markers themselves. Other than routine grounds maintenance, no action is contemplated for this location during the upcoming year.

Dr. Paul Tenney Tomb -- Major restoration has been completed with the help of the Hudson Highway Department. A large amount of brush and poison ivy were cut down, trash by the truckloads was removed, large amounts of loam was brought in, and the area was graded and seeded. The site is not respectable, which is proper and fitting for an early and prominent resident of the Town of Hudson. No further action is planned for this site in the upcoming year.

Ford Cemetery -- Seven large gravestones were reset by Dave Cote of Hudson Monument. Atomic Tree Service evaluated several trees that posed a potential hazard to some of the Town's oldest gravestones. The trimming and chipping of a considerable amount of branches greatly improved the appearance of this site, as well as ensuring the safety to these historic stones. It is our intention to replace the long-missing gate during the upcoming year.

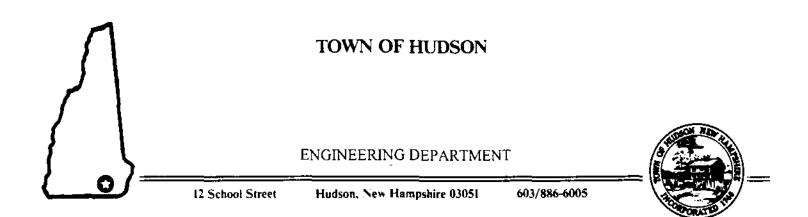
Biodgett Cemetery -- In July, nine footstones and one headstone were reset by the Trustee Chairman and Terry McLlarky. The Jephita Underwood stone was vandalized for the third time and was promptly repaired, but it is in a very fragile condition. During routine site visits, toys of all sorts have been found among the gravestones. The main gate for this site will be replaced during the upcoming year.

<u>Poor Farm Cemetery</u> -- Maynard and Paquette was hired to survey and record the site. A proposed right-of-way easement was also identified. The next step is to gain easement/control of this site. This project exceeds the jurisdiction of the Trustees and has been taken over by the Board of Selectmen.

Respectfully submitted,

un P. Hetzer

Illa Patricia Hetzer, Chairman Hudson Cemetery Trustees



The purpose of this report is to outline the broad responsibilities of the Engineering Division, and list the major projects in progress and/or completed.

The function of the Engineering Division is to manage two broad categories of activities. First, to provide technical support to the Town's governing bodies. These bodies include the Hudson Water Utility, Planning Board, Sewer Utility Committee and Conservation Commission, Zoning Board of Adjustments, etc.

The Division has more responsibilities this year without an increase in staffing. The Town Engineer is now a permanent member of the Highway Safety Committee and also is the Hudson Water Utility Engineer. In order to maintain a minimal level of service this division is utilizing the help of private consultants and will be requesting for an additional staff member next year.

The status of major projects and programs are as follows:

(Please note this list is not all inclusive)

INDUSTRIAL DISCHARGE PROGRAM. This program monitors all sanitary sewer discharge, excluding residential waste, into the Town sewer distribution system. This program is mandated by the Environmental Protection Agency and has seen an increase of 10% from last year. The following permits have been issued and monitoring continues.

| Group | <u>#</u> |
|-------|----------|
| 1 | 6 |
| 2 | 1 |
| 3 | 17 |
| 4 | 33 |

Engineering Department Annual Report – FY98 Page 2

The Lowell Road (Rte 3A), Executive Drive intersection improvements increased in scope and a second project has materialized, "Lowell Road widening from Wason Road to Executive Drive." With help from the State the construction of this new project will receive an 80% grant from the Federal government. Land acquisitions are required along Lowell Road. Both designs will be finalized early 2000.

The widening of Lowell Road from Rena Road to Dracut Road has been turned over to the New Hampshire Department of Transportation. Design to be completed in 2000.

The Town is continuing to move forward its Town Wide Aerial Mapping project. This ambitious project will provide the first detailed base map of the entire Town. This invaluable tool will aid all departments in providing better service to the community.

The Bush Hill Road improvement project is still moving forward. The straightening of the curves near the Bensons Barn is still in the design phase and hopes to be completed in 1999.

The Sewer Utility began an Inflow and Infiltration study in 1998 of the Towns sanitary sewer system. This study will analyze the effects of ground water and rainstorm events have on the Towns system. It will result in identifying areas in need of repair and improve the operation of the sewer system. Due to the lack of rainfall this study was put on hold in 1999. This is the second year of a four-year project.

The Engineering Division plays an integral role within the Planning Board regular activities. This role encompasses the review of site and subdivision submittals and the implementation of off-site capital improvements. To obtain a better general description of the Planning board and departmental activities please review their reports.

This division is currently managing for the Town approximately \$1,611,200.00 in performance securities relating to residential and commercial developments. This is a 100% increase over last year.

| We acted on: | 149 Driveway Permits |
|--------------|-------------------------------|
| | 215 Residential Sewer Permits |
| | 307 Building Permits |
| | 263 Water Permits |

This is a 37% increase over last year.

Engineering Department Annual Report – FY98 Page 3

The Town accepted the following streets:

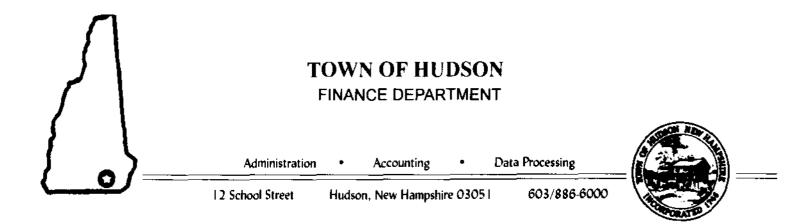
High Pine Drive Crestwood Drive Applewood Drive Robin Drive Tear Drop Circle Friars Drive

The acceptance of these streets adds 2.9 lane miles to our existing roadway network. This is an increase of 383% over last year.

Respectfully submitted,

Michael Hocpostarek

Michael Gospodarek Town Engineer



The Town of Hudson Finance department is responsible for Accounting, Data Processing, Purchasing, Payroll, Personnel and Water Utility billing. The finance department works closely with other town departments as well our local elected officials to insure that the taxpayer is receiving an accurate and complete accounting of the Town of Hudson's finances.

The Town of Hudson is in very good financial condition as evidenced by our stable tax rate, low debt, strong credit rating and a healthy unreserved, undesignated general fund balance. One of our great challenges of the past year was keeping on top of the Adequate Education Funding legislation and its effect on our town's tax rate. As most of you are aware, the current legislation will expire in 2003 and between now and then much work will be required of our elected officials to arrive at a permanent solution. The finance department will be working diligently to assist our local officials in their analysis of any new legislation and it's impact on our taxpayers.

The finance department functions as a team and I would like to thank the members of the department for their efforts in the past year. Our Town Accountant is Myrna Reynolds. Myrna has the responsibility for maintaining the town's ledgers, which are a detailed accounting of every revenue and expense incurred by the town. Myrna also maintains the accounting ledgers for the Sewer Fund, Water Utility Fund and several other smaller Special Revenue funds. Joyce Pike is our Senior Accounting Clerk and is responsible for the processing of over 5,000 Accounts Payable checks per year and a weekly payroll for over 130 full time employees.

The Water Utility billing and customer service function is handled by Christine Curtin. Chris prepares over 5,000 water bills per month and serves as the Town's liaison with Pennichuck Water Works for customer service issues.

Administrative tasks are handled by our part time secretary, Kathy Wilson. Kathy processes all Town personnel benefits changes as well as processing cash receipts, monitoring ambulance billings and providing administrative support to the department. Joyce Williamson, temporary clerk, provides office coverage for vacations and is fully trained in all the clerical functions of the finance department. The Data Processing department is responsible for the computer hardware and software needs of the Town. With the focus on Y2K issues, data processing has reviewed all of the Town's hardware and software for Y2K compliance. We feel confident that all of our computer systems are Y2K compliant and will be functional come January 1, 2000. John Sauter is our Systems Operator and is responsible for installing all new computer hardware and keeping the Town's computer hardware running and trouble free. Cathy Hawkins, who has served as our consultant programmer, has been hired for the vacant position of Data Processing Manager. With the addition of the Water Utility, the Data Processing workload has picked up considerably. In hiring Cathy as our Data Processing Manager, we will be able to more efficiently manage our computer database and future software needs.

The Finance Department's goal continues to be to provide our elected officials and taxpayers with the most accurate, timely and meaningful financial data as efficiently as possible so that they may make the best financial decisions for our town.

Respectfully submitted,

Stady

Stephen A. Malizia Finance Director



Frank Carpentino Fire Chief Hudson Fire Department

39 Ferry Street . Hudson, NH 03051

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Emergency Dial: 911

1999 HUDSON FIRE DEPARTMENT ANNUAL REPORT to the Town of Hudson by Fire Chief Francis M. Carpentino

I am pleased to provide you with the Hudson Fire Department's Annual Report for Fiscal Year 1999. As you will see in this report the Hudson Fire Department continues to move forward and make positive strides in a number of areas, but there is still a great deal of work that must be done in the future within the Department.

I have enjoyed working with the Town Administrator, the Board of Selectmen, the membership of the Hudson Police, Fire and Town Supervisor's Association, IAFF Local #3154, the Department's Call Force, all Town Departments, various local Businesses and Civic Groups as well as the citizens of the Town of Hudson.

The support that the Fire Department has received during the past year from the various Town Departments and Elected Officials, and the community as a whole, the Fire Department has continued to provide quality services to the Town of Hudson.

Over the past year the Board of Selectmen, Budget Committee and citizens of the Town have made some very significant decisions to move their Fire Department forward. The addition of several new personnel, updated apparatus and the purchase of a new office building for the Department have helped the Department provide the needed services to the community. The members of the Fire Department have worked extremely hard to continue to provide quality services to the citizens of the Town and will continue to do so in the future. This report will identify areas that the Fire Department has been successful in over the past year, and it will also point out areas that require additional work in the future. It is very important to state early in this report that the Fire Department is very appreciative for the continued support, attention and guidance that has been provided with over the past several years. It is also important that we provide to you, the Board of Selectmen and the citizens of the Town what our strengths and weaknesses are within the Department as well.

FIRE ADMINISTRATION

The Administration of the Fire Department continues to be challenged daily. The Departments Administration is continually faced with the growth of the Town while trying to provide quality services to all businesses and residents. The steady increase in the Town's growth has required the Department to seek additional staffing in all areas, and required the Department to evaluate the services that we provide to the Town as well. As you will see in this report some significant changes have been made within the Department over the past year, and additional changes are being considered at the present time.

Department staffing is at a critical stage. The overall staffing within the Fire Department is low in all areas, but has been significantly impacted this past year by the resignation of a number of full-time and call force employee's. In 1999 the Department received seven (7) resignation from full-time employees, and four (4) from members of the Departments Call Force. All of these employees have left the Department for other Municipal Fire Departments in the area for various reasons. Most of these employees have left the Town for monetary reasons. Others have left because of the changes that have taken place within the Department, and still others have left because of the good economy that presently exist in the State.

The Town cannot continue to loose trained and skilled employees to other communities. When this happens voids are created that cannot be filled by new employees. In one case the Department lost a 14 ½ year veteran Fire Fighter and replaced him with a new employee that had minimum time in the fire service. The Departments work force needs to be stabilized and employee's retained to work here in Hudson for the future.

The recommendation by the Board of Selectmen to hire an Assistant Fire Chief for the Department is one that is long overdue. This position will provide some much needed relief for the present Fire Chief and Deputy Chief. With the addition of this new position the Department can reorganize and work more effectively and efficiently. The Departments present organization has not allowed the Departments Administration to address many of the issues within the Department or plan for the future. The new position will allow the present workload to be shared by three (3) Chief Officers as compared to the present two (2).

In 1999 the Department's Administration and Prevention Offices moved into a new building located at 39 Ferry Street. This move provided some much needed relief for the severe space shortage that exist within the Central Fire Station. The new offices have provided a much more professional atmosphere for these employees to work in, and provide services to the community.

FIRE PREVENTION

The year 1999 has been an extremely busy one for the employee's that work in the Fire Prevention Division. The growth of the Town is directly felt in this area of the Department as compared to all others.

In 1999 this three (3) member Division completed a total of 3,853 activities. These include items such as inspections, investigations, code research, consultations, and public education to name a few. The workload that this area of the Department is responsible for is not a one-time contact. When new facilities are constructed in the Town these employee's will have various contacts with them in the future.

The present code enforcement and inspection process that is in place within the Department is exceptional. The employee's of the Departments Fire Prevention Division have worked extremely hard to accommodate all request for inspections, consultations and plans reviews. They have also had the opportunity to work with some very patient residents, and some skilled and knowledgeable contractors, architects and engineers as well.

An area that has received little attention over the past several years is the Departments Public Education Program. Conversely the Juvenile Fire Setter activity within the Town has remained constant during this same period. The Department has had to focus on the large amount of new construction during this period as part of the Town's continued growth. The area of Public Education is one that cannot be taken lightly as it educates the community in fire safety and preventative practices. If this area does not receive some much needed attention the potential of more fires and larger fire losses in the future will increase.

EMERGENCY MEDICAL SERVICES (EMS)

The EMS Division of the Department has seen an increase in the level of activity and care that they provide again this past year. In addition to providing EMS to the Town of Hudson the Department also provides EMS services to the Town of Litchfield, and to other area communities through the use of mutual aid. The increase in EMS responses as with all other services provided by the Department are directly related to the growth of the entire region to include the Town of Hudson.

The Fire Department is presently faced with some very significant issues regarding EMS that will require some tough decisions that must be made in the near future. Recently the Department received new EMS protocols from five (5) area hospitals. These new protocols require Advanced Life Support (ALS) measures for a number of medical emergencies / situations. The Town of Hudson is presently a Basic Life Support (BLS) service, but it does provide ALS services to the community when ALS trained employees (Paramedics) are on-duty. Unfortunately we do not have Paramedic level employees on-duty 24 hours a day so that we could provide ALS level service 24 hours a day to the Town.

One of the reasons why several employee's have decided to leave the Hudson Fire Department this past year is because the Department does not provide ALS services, and the decision has not been made to offer it in the future. Additionally the Town of Hudson is not in a position to attract new employees at the Paramedic level for a number of reasons. One of the reasons for this is because the Town is not competitive with other municipalities in the State or Region when it comes to hiring Paramedic level employees. The Town must seriously look at the issue of ALS level service for the future. The level of medical intervention that can be introduced in the field by the first arriving crew could make the difference of whether of not a patient lives or dies based on the treatment that is provided by the ambulance crew.

The past year has been very sad for the Department's EMS Division. Recently the Hudson Fire Department lost a very dear friend and a man of great knowledge and inspiration, Dr. David Connor of St. Joseph's Hospital. Dr. Connor acted as the Department's Physician and Medical Resource Physician for a number of years. Dr. Connor played a significant role in the inception and advancement of EMS for the Hudson Fire Department. His guidance and friendship will be missed by all of us in the Hudson Fire Department, but we are better professionals because of the time that he spent with us.

SUPPRESION

This is another area of the Department that has observed an increase in activity over the past year. As I reported in last year's report the level of activity that the Department is handling exceeds the available staffing the Department has on-duty. The Department continues to utilize overtime, call back of off-duty personnel and the use of Fire Prevention and Administrative personnel to cover shortages in shift staffing on a regular basis. The amount of overtime that employee's are required to work to cover shift vacancies along with the large amount of call back of off-duty personnel leaves insufficient time for employee's to adequately rest and rehabilitate themselves. The continued lack of time away from the work environment takes away from the safety and effectiveness of the members and the Department. Additional staffing will be required for several more years at least before the use of overtime, call back of off-duty personnel and the use of Fire Prevention and Administrative personnel can be reduced.

As I stated earlier in this report the loss of trained veteran personnel also adds to the staffing problem that exist within the Department. Yes we are able to fill vacancies when personnel leave the Department for other communities, but we also loose a great deal of experience and knowledge when this happens. Stabilization of the Departments work force must become a priority over the next year in order to maintain the high level of service that the Department has provided over the years. In order for this stabilization to take place all parties involved must put aside their personal bias and work together for the good of the Town of Hudson. The needs of the organization must take priority over the needs of a few in order for this stabilization to take place.

The time has come for the Town to move forward with staffing a second fire station on a full time basis. The growth of the Town directly impacts the daily operations of the Department in a number of areas. In addition to the increase in calls for service, the increase in traffic hampers the response of the Department when we are needed. Larger residential, commercial and industrial buildings require additional apparatus and staffing to respond to calls for assistance. Presently the Department has the availability to respond with one (1) to two (2) pieces of apparatus with the present on-duty staffing to an emergency call. This type of response is inadequate and unsafe for the community and the personnel that respond to the call.

In 1999 the Board of Selectmen disbanded the Department's Dive Team for safety and efficiency reasons. The demands of maintaining the Department's Dive Team training and equipment as well as the lack of staffing in the Department were also factors that contributed to this decision.

COMMUNICATIONS

In 1999 the Department continued to have problems retaining and recruiting employee's for this area of our operations. The workload that has been placed on the remaining two (2) full-time Dispatchers, two (2) part-time Dispatchers and suppression personnel to keep this portion of the Department up and running is tremendous. These employees should be applauded for their dedication to providing communication services for the Department during the past year. All employees have worked extra hours in order to maintain our communications capabilities.

Over the years the Fire Department has struggled to maintain staffing for its Communications Center. Earlier this year a decision was made by the Board of Selectmen to have a feasibility study completed to determine whether or not the Town should move forward with consolidating the Fire and Police Communications Centers. The Board of Selectmen made this decision after reviewing the staffing situation within the Fire Department, and based on my recommendation as Fire Chief for the Town. Once the study is completed it will provide the Town with a document that can be used to guide them towards consolidation, or it will provide them with a plan to address the various issues that exist within the Fire Department. The issue of whether or not to consolidate the Town's two (2) Communications Centers has been filed with emotion, and one that has gone on far to long. I feel that the Board of Selectmen have made a significant step in hiring an outside company to conduct this study for the Town. The Town will be provided with a fair and impartial look at the present system and provided with a guide to move forward to addressing its communications needs for the future. As I have stated earlier in the report the needs of the organization must come before the needs of a few.

CALL FORCE

The Department's Call Force continues to be active in both training and responses. In addition the membership of the Call Force have worked hard in assisting with the maintenance of their assigned vehicles and facilities. The membership of the Call Force is also very active in Departments events such as EMS and Fire Prevention Week as well.

The membership of the Department's Call Force has also been effected during the past year. Requirements for training and call attendance are only part of the reasons why people are finding it hard to be involved in the Department as Call Fire Fighters. Call Fire Fighters are part-time employee's that want to give back to their communities. It has become a national problem not just a Hudson problem with low numbers for Call and Volunteer Fire Fighters. Training and response requirements are essential elements for any community that has a Call or Volunteer fire-fighting force. Training and response attendance along with the physical conditioning and availability of these employee's must be considered if they are to be effective.

Call Fire Fighters can and do provide a valuable service to any community, but they can only do so if they are trained to perform the job that they are assigned to. The current membership of the Department's Call Force does a good job in providing services to the Town when they are available to do so, but these positions like off-duty full-time employee's cannot be counted on to respond when they are requested.

FACILITIES AND APPARATUS

The Department's Mechanical Division continues to be busy maintaining the Department's fleet of emergency and non-emergency vehicles. Presently the Department has a full-time Fire Fighter that coordinates all of the vehicle maintenance related items and projects. The majority of the mechanical and technical work is sent out to various vendors, as the Department does not have the availability to complete this work. In addition to the mechanical work this person is also responsible for the annual fire pump and ladder testing & maintenance for the Department.

The Department's fleet is for the most part in good condition. Over the past several years the Department has replaced two (2) fire engines and one (1) ambulance. The remaining pieces of apparatus are scheduled for planned replacement as part of the Department's Vehicle Replacement Program. The next piece of apparatus that is scheduled to be replaced is an ambulance in fiscal year 2001. This vehicle will be entirely funded by the Ambulance Capital Reserve Account that was established by the Town a number of years ago.

The Department has requested that the Town approve a Vehicle Replacement Capital Reserve Account for the large fire apparatus in the Department. The Board of Selectmen have supported this program as part of the Towns fiscal year 2001 budget. This program would provide available funding for future fire apparatus purchases that the Town would make. The funds in this account would be available to off set the cost of new apparatus when the time comes to purchase replacement vehicles for the Town. The Ambulance Capital Reserve Account is a perfect example of how successful this type of program is to the Town.

1999 was the third year of the Department's Facility Maintenance Program. During the year a number or projects were completed in order to maintain and upgrade the Department's facilities. The following items were replaced in both the Robinson Road and Burns Hill Station's during the year. New windows, new interior fire doors, new portable back up generators. A new heating system was installed in the Robinson Road Station, and a new heating system for the Burns Hill Station was approved as part of the FY 2000 budget. New station roofs have been requested in the Departments FY 2001 budget for both the Robinson Road and Burns Hill Station's as well.

The Facility Maintenance Program is making a difference in the Department. The longevity of these Town owned buildings are being increased and the morale of Town employee's is increasing at the same time. The facilities are much more energy efficient with the installation of the new windows and heating systems. The requested replacement roofs will replace the original roof on both of the Robinson Road and Burns Hill Stations. These buildings are over 20 years old and need to be replaced.

The Central Fire Station also had some renovations completed during this past year as well. When the Departments Administration and Prevention offices moved out of the Central Fire Station a number of offices had to be moved. In addition to this move a number of smaller projects were completed during the year as well in this station.

Early in 1999 the Town purchased the property located at 39 Ferry Street for the Fire Department. When this was done a great deal of work was completed to upgrade the facility before the Department would be able to occupy it. The work included the addition of a handicap ramp to the front of the building, re-paving of the parking area, a new roof, the painting of the interior of the building, new carpeting, new windows, new heating & air conditioning systems were installed and some electrical work had to be done. The members of the Hudson Fire Department did most of the work that was completed to this building. Employees and their family donated many of the hours worked on this building. The cost savings to the Town were significant as compared to having all of the work completed by outside contractors. Finally, new signs were purchased and installed at each of the four (4) Fire Department facilities. These signs have dressed up the outside of the buildings and clearly identify the facilities location.

FUTURE FIRE DEPARTMENT NEEDS

It is very important to note that the Fire Department has made some tremendous strides and improvements over the past several years. It is equally important to note that there are still many areas that need to be addressed both internally and externally of the Fire Department.

The need to add additional staffing is significant. The call volume and demand for services will only increase as the Town continues to grow. The continued use of overtime, call back of off-duty personnel and the use of Fire Prevention and Administrative employees to supplement on-duty shift staffing on a regular basis must be addressed.

In addition to increasing the on-duty staffing the Town must move forward to staff a second fire station on a full-time basis. The amount, type and level of services that are requested by the citizens and businesses of the Town are not being sufficiently handled by the Fire Department from one (1) single manned station.

Stabilization of the Department's work force must be addressed by all parties involved. Both management and labor must put aside personal bias and do what is best for the organization and the Town of Hudson, and not what is good for a few.

The issue of consolidating the Towns two (2) Communications Center must be resolved. The present staffing, equipment and space issues with the Fire Departments Communications Center are significant. If the Town does not consolidate the present two (2) Communications Centers it should look into other available options and move forward to correct the present situation.

A location study of the Towns present fire stations must be done to determine the effectiveness of the Fire Department's availability to respond to the needs of the community. The growth that has taken place in the Town has taxed the Department's resources and their ability to respond to the needs of the community when they are called upon.

The present location, size, and configuration of the Burns Hill and Robinson Road Fire Stations are not conducive to the Department moving into either of these facilities at the present time. These facilities lack the needed living facilities for future staffing of a second fire station for the Town. The Town must work towards providing Advanced Life Support (ALS) services to the community. The level of care that can be provided to the citizens of Hudson is significantly hirer than that of a Basic Life Support (BLS) service. This area will also help to stabilize the Department as well in the future.

A full-time Training Officer and a second Secretary are desperately needed for the Department. The workload that both of the present employee's have is overwhelming for them at the present time. Presently the responsibilities for the Department's Training Division is an assigned additional duty for one of the Department's shift Captains. The increase in this area and the lack of time that he has to complete these duties is a problem that must be addressed.

The present Department's single Secretary performs the work volume of at least two (2) and possible three (3) employee. She is responsible for multiple tasks and does an outstanding job in her performance, but the workload is too significant for one (1) employee to handle. The need for a second Secretarial position will be even greater if the Town consolidates the present Fire Department Dispatch Center. The administrative duties that are completed by these employee's will have to be distributed to other employee's that already do not have time to complete their present work load.

The problems that the Fire Department are facing today are related to three (3) areas.

The first is growth. The Town has continued to grow even if the Fire Department did not grow with it. The reality is that there are simply not enough people to do the work that is required to run the Fire Department.

The second is attitudes. The Department is changing so that it can better serve the needs of the community. When change occurs people tend to resist it. In order to serve the public we need to know what services the public wants. Presently the main services that we are trying to provide center around Emergency Responses (Fire & EMS), Code Enforcement, Fire Inspections, Plans Reviews and Fire Alarm.

The third is the financial impact on the community. The cost to bring the Fire Department where it needs to be is significant. The unfortunate part of this is that the cost will not go down, it will only increase as time goes on.

We will continue to deal with the growth of the Town, we will try to change the attitudes, and we will continue to understand the financial impact that our issues are to the Town. We will also continue to provide the very best level of services that we can with the people, equipment and support that we continue to receive from the Town.

I look forward to the next year as the Hudson Fire Department continues to move forward into the new millenium. The Town of Hudson should be very proud of the dedicated men and women that serve as members of their Fire Department. The members of the Hudson Fire Department go above and beyond to provide the very best level of care and service to each and every member of the community.

I would like to thank you, the Town Administrator, the members of the Board of Selectmen, Fire Department Liaison Rhona Charbonneau, all Town Department, the membership of the Hudson Fire Department and their families, and the citizens and businesses of the Town of Hudson for their support in making this past year a safe and successful one for the Hudson Fire Department.

Respectfully Submitted,

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Francis M. Carpentino Fire Chief

REPORT 1FOUND Town of Hudson, New Hampshire FIRE RESCUE

Total Incidents: 1,949

Total Litchfield Fire & EMS Dispatches: 346

FIRE, EXPLOSION

Structure Fires: 27 Outside of Structure Fires: 2 Vehicle Fires: 15 Trees, Brush, Grass Fires: 37 Refuse Fires: 6 Explosion, No After-Fire: 2 Outside Spill, Leak With Ensuing Fire: 1 Fire, Explosion Not Classified Above: 3 Fire, Explosion; Insufficient Info Avail. To Classify Further: 1 OVERPRESSURE RUPTURE (no combustion) Steam Rupture: 1 Air, Gas Rupture: 3 Overpressure Rupture Not Classified above: 0 Overpressure Rupture; Insufficient Info: 0 RESCUE CALL Inhalator Call: 0 Emergency Medical Call: 449 Lock-In: 4 Search: 1 Extrication: 5 Rescue Call not Classified Above: 135 Rescue Call; Insufficient Info: 102 HAZARDOUS CONDITION, STANDBY Spill, Leak With No Ignition: 47 Explosive, Bomb Removal: 0 Excessive Heat: 6 Power Line Down: 15 Arcing, Shorted Electrical Equiptment: 24 Aircraft Standby: 0 Chemical Emergency: 2 Hazardous Condition, Standby not Classified Above: 63 Hazardous Condition, Standby; Insufficient Info: 17

REPORT 2FOUND Town of Hudson, New Hampshire FIRE RESCUE

Total Incidents: 1,949

Total Litchfield Fire & EMS Dispatches: 346

SERVICE CALL

Lock-Out: 22

- Water Evacuation: 9
- Smoke, Odor Removal: 8
 - Animal Rescue: 5
 - Assist Police: 2
- Unauthorized Burning: 32
 - Cover Assignment: 59
 - Assist Occupant: 0
- Service Call Not Classified Above: 25
- Service Call; Innsufficient Info: 52

GOOD INTENT CALL

- Food on Stove: 0
 - Smoke Scare: 53
- Wrong Location: 5
- Controlled Burning: 30
 - Vicinity Alarm: 8
- Steam, Other Gas Mistaken For Smoke: 1
- Returned In Service Before Arrival: 0
- Good Intent Call Not Classified Above: 42
- Good Intent Call; Insufficient Info: 15

FALSE CALL

- Malicious, Mischievous False Call: 11
 - Bomb Scare, No Bomb: 2
 - System Malfunction: 125
 - Unintentional: 115
 - False Call not Classified Above: 1
 - False Call; Insuffient Info: 3

OTHER SITUATION FOUND

- Type of Situation Found
 - Not Classified Above: 8
 - Blanks: 1

Page: 1

Date: 06-Aug-199

REPORT TOTAMB Town of Hudson, New Hampshire AMBULANCE TOTALS BETWEEN 01-JUL-98 AND 30-JUN-99

- - HEART ATTACK: 109
 - BREATHING DIFFICULTY: 159
 - HEAD/BACK INJURY: 75
 - BROKEN BONES: 18
 - SUICIDES: 66
 - **TRANSFERS: 80**
 - AUTOMOBILE ACCIDENTS: 283
 - NON TRANSPORTS: 116
 - MUTUAL AID: 33
 - **OTHER ILLNESSES: 213**
 - **OTHER INJURIES: 430**
 - OTHER: 17
 - TOTAL LITCHFIELD EMS: 160
 - TOTAL HUDSON & LITCHFIELD EMS: 1,599

MONTHLY ACTIVITY REPORT 01-JUL-98 THRU 30-JUN-99

FIRE PREVENTION ACTIVITIES

| PLANS REVIEW | 370 |
|-----------------------------|-------|
| OCCUPANCY INSPECTIONS | 283 |
| PERMIT INSPECTIONS | 574 |
| FIRE PREVENTION INSPECTIONS | 41 |
| CODE COMPLIANCE INSPECTIONS | 111 |
| CONSULTS | 2,223 |
| PUBLIC EDUCATION | -, |
| INVESTIGATIONS | 25 |
| MEETINGS | 27 |
| ASSIST CITIZENS | 6 |
| ASSIST TOWN AGENCY | 13 |
| ASSIST OTHER TOWNS | 94 |
| REINSPECTIONS | 25 |
| CANCELATION OF ACTIVITY | 22 |
| | |



Hudson Fire Department

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Bus (603) 886-6021 Fax (603) 594-1164

Emergency Dial: 911

Frank Carpentino Fire Chief

1999 HUDSON LOCAL EMERGENCY PREPAREDNESS COMMITTEE and the HUDSON LOCAL EMERGENCY PLANNING COMMITTEE ANNUAL REPORT to the Town of Hudson by Fire Chief Francis M. Carpentino

I am pleased to provide you with the annual report from the Hudson Emergency Preparedness Committee and the Hudson Local Emergency Planning Committee for the year 1999.

The Emergency Preparedness Committee did not meet on a regular basis during the year, but did work towards making sure that the Town was on track concerning Y2K compliance. Several meetings were held during the year with members from the State of New Hampshire Office of Emergency Management, the Red Cross and various Town Departments. Final plans for the millenium changeover will be finalized in the next few weeks.

In addition to the working towards Y2K compliance a review of the Towns Emergency Preparedness Plan was made. I am happy to report that only minor modifications were requested to the plan during the year.

The Hudson Local Emergency Planning Committee (LEPC) continued to meet on a regular basis during the year. During the year a new Chairman was appointed to the Towns LEPC. Fire Marshal Charles Chalk was voted in as the new Chairman of the Committee by the members. Fire Marshal Chalk was the Chairman of the Merrimack LEPC prior to coming to the Town of Hudson. Fire Marshal Chalk replaced Mr. James Todd of Hampshire Chemical as the LEPC Chairman. Mr. Todd did an excellent job during his term as Chairman and helped keep the Hudson LEPC on track.

The past year has seen the EPA institute the Risk Management Plan for industries that use hazardous chemicals in certain quantities. Several members of the Hudson LEPC attended training on this new program and are available to provide assistance to companies that may need assistance. In 1999 local and joint training seminars with the Nashua LEPC were available to the Town of Hudson. These sessions proved to be very valuable for several reasons. First, new information was made available to both groups. Secondly, the opportunity to network between the two (2) committees was provided. It is our hope that additional joint training sessions can be held in the upcoming year.

Hampshire Chemical of Nashua continues to work very well with the Hudson LEPC. During 1999 a tour of their Nashua Facility was provided to members of the Hudson LEPC and an overview of their operations was provided as well. Hampshire Chemical was also the first local company that presented its Risk Management Plan to the Hudson LEPC.

The Hudson LEPC also took part in the November Hudson Chamber of Commerce monthly meeting. During this meeting the Hudson LEPC had a display set up and had promotional informational available to the members of the Chamber.

It is important to state the both committees are available to the citizens of Hudson, and we are available to answer any questions that citizens or businesses may have on either Committee's functions.

On behalf of both committee's we would like to thank you, the Town Administrator, the Board of Selectmen, and all of the citizens and business of the Town of Hudson for their cooperation and support during the year.

Respectfully Submitted,

Francis M. Carpentino Emergency Preparedness Director

Respectfully Submitted,

a

Charles Chalk LEPC Chairman

TOWN OF HUDSON Highway Department 8 Melendy Road Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143

1999 was a very busy and productive year at the Highway Department. Thanks to the strong support of the Board of Selectmen, Budget Committee and the people of Hudson we have started construction of the new Highway Facility at Two Constitution Drive. The \$950,000 project will include a 17,400 square foot masonry building consisting of office space, maintenance bays and vehicle storage areas. The area will also include a 3,600 square foot Salt Storage Building.

To reduce the cost of this project Highway Department personnel and equipment performed all the necessary site work. This work included all land clearing, hauling away stumps, removing 8,000 yards of blasted ledge, performing all cuts and fill along with proper compaction. Personnel also hauled in all of the gravel necessary and fine graded in anticipation of paving. We also performed all of the excavation necessary for the building foundations, utility hook ups, site drainage work and required wet land replication.

The employees at the Highway Department did an exceptional job at the facility. They were pushed hard and given a small window of time to complete their work. I am proud to report that the site was substantially completed and paved on November 6,1999, exactly four months to the day of when our equipment first arrived on the site. I would conservatively place the value of the cost savings to the town at \$200,000.

Our second main objective of this construction season was to not only complete the new facility, but to also complete the same amount of road construction projects that has become expected of us. This proved to be a difficult task, but with great cooperation between the Sewer and Drain Division Foreman Jess Forrence and Street Division Foreman Timothy Lamper we were able to succeed.

The following streets, or portions of streets, were totally reconstructed during this season: Easthill Drive, Hawkview Road, Frenette Drive, Cherry Street, Elder Street, Ireland Street and B Street. All of these combined equal 20,000 square yards of roadway totally reconstructed.

Also completed was extensive paving work on Webster Street, Winslow Farm Road, McKinney Drive, Pine Road, Muldoon Street, Birdie Lane, Eagle Drive, Fairway Drive and Par Lane. In total, approximately 10,000 tons of new asphalt was laid down this summer

This year was also the first time we have done any cold planing work. Seven hundred feet of Central Street by where the old Meadows once stood had three inches of old asphalt milled off and three new inches of asphalt laid in its place. This is a process that we will be looking at as our main roads need upgrading.

During the course of the year Highway Department personnel also placed 13,040 feet of new curbing at various locations around town.

We were also pleased to assist other town departments throughout the year. Some of these projects include a new infield constructed at Greeley Park and improvements at Jette Field for the Recreation Department. Landscaping, curbing and pavement work at the new Fire Department Administration Building. Construction of a K-9 training area and installation of a lawn irrigation system for the Police Department. We also continue to work hand and hand with Pennichuck Water Works to reduce the cost to the water users.

Many recurring annual jobs also kept us busy. Some of these tasks include: brush and tree removal, pavement markings, street patching, crack sealing, parks and cemetery landscaping, lawn care, litter removal, grading gravel roads, road shoulder maintenance, roadside mowing, equipment maintenance, traffic light maintenance, sign installation and replacement.

We are also continuing to phase in our LED traffic light replacement program. This program will continue to drastically reduce our electric rates and reduce maintenance cost.

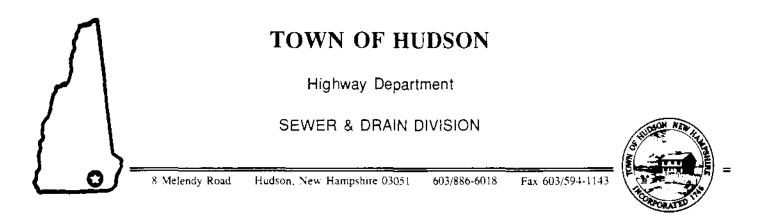
During the previous winter, Mother Nature cooperated and took it easy on our aging fleet of snow plows and on our snow removal budget. I'm pleased to report that we did not have to spend \$34,750 from our overtime accounts, \$13,571 from our part time and seasonal salary accounts and \$12,477 from outside hire accounts. These funds, totalling \$60,798, were returned to you, the taxpayers of Hudson.

I would like to take this opportunity to send my condolences to the family of Chester Libby who passed away this year. Chet was a long time and dedicated employee who had retired in 1996. Also, I want to extend my thanks and best wishes to Edward Lamper who also retired this past year after 18 years of service with the town.

In closing, I want to thank all of the members of the Highway Department for their hard work and dedication, for they accomplished much this year. I would also like to thank the entire Board of Selectmen, Town Administrator Paul Sharon, Finance Director Steve Malizia, Chief Gendron and Chief Carpentino for their support and assistance throughout this past year.

Respectfully submitted,

Kevin Burns Road Agent



The two major projects accomplished by the Sewer/Drain Division this year were the completion of Phase 4 of the Glen Drive area rehabilitation and site work associated with the new Highway Department Facility.

Glen Drive Phase 4 consisted of blasting away the ledge and installing over 1,300 feet of sewer line and 14 house services on Easthill Drive. Drainage was improved with an additional 400 feet of pipe and catch basins installed. This road was then reclaimed and repaved with 3,400 feet of curbing added.

The site work for the new Highway Facility also kept us very busy during the construction season. Division employees assisted in all phases of the site construction including stumping, blasting and excavation. All utilities including sewer lines, site drainage, roof drains, floor drains and a oil water separator were installed by division employees.

Other drainage projects included installation of over 1,300 feet of pipe and numerous catch basins on Eayers Pond Drive, Ireland Street, Elder Street and Lilac Street.

Ongoing maintenance of sewer lines, drain lines, manholes and catch basins have kept us very busy this year.

Video inspection of sewer lines performed by town forces has also become a priority as we work to try to control ground water infiltration into our system.

A very big thank you to all of the Sewer/Drain Division and Street Division employees for the pride you have shown in your work again this year.

Respectfully submitted

Jess Forrence, Foreman Sewer/Drain Division



HUDSON LIBRARY BOARD OF TRUSTEES

FY 1999 ANNUAL REPORT

Programs and Activities

The Children's Department hosted 95 storytime programs attended by 1,858 patrons and 14 special programs attended by 1,357 patrons. Special programs included the Summer Reading Program, Teddy Bear Picnics, Make-It and Take-It Crafts, the Halloween Parade, and a Visit from Santa. The Teen Summer Reading Program attracted 39 teens who participated in reading contests and programs including crafts and trivia quizzes. The Adult Book Discussion Group met 8 times with 42 patrons attending. The library also hosted visits from local youth organizations and various elementary and pre-school classes.

Donations

We are always grateful for the many donations we receive each year. This year the collection grew with donations of 944 books, audiobooks, videos and CDs. Cash donations specified for materials totaled \$519 and the Building Fund benefited from other cash donations of \$4,127.

Friends of the Hills Memorial Library

The Friends provide additional services and support to our library community. We are continually grateful for their many contributions. This year they instituted a Books for Newborns program to encourage new parents to read to their children. Friends also volunteered their time to decorate the library for the holiday season and were on hand to assist with Santa's visit, providing refreshments and hosting a make-it and take-it craft for the children. Friends participated in Charity Night at the Pheasant Lane Mall to raise money for bookmobile refurbishing. In April, they hosted a successful open house to showcase library services and conduct a membership drive. The Friends also began a library beautification program and have been planting bulbs and annual flowers, and filling whiskey barrels on the grounds. In addition, the group has submitted incorporation papers with the State of New Hampshire so that they will be prepared to accept donations from future fundraising efforts. If any of these activities interests you, please consider joining the Friends.

<u>Staff</u>

In July, the Trustees and Staff welcomed Gerald Rice as he assumed the position of Technical Services Librarian. In September, Melissa Correira, Circulation Librarian, resigned to join the Manchester Public Library. Carol Anne Razewski joined the staff in October as the new Circulation Librarian. After a quiet winter, May brought the resignation of two full-time employees, Lisa Miller, Children's Librarian, and Carol Stevenson, Bookmobile Librarian, who retired after 12 years of service. And, sadly, Library Director, Donna Lolos resigned in June to accept a position in Branford, CT where she will be closer to her family. The next year will certainly bring many new faces to our library community.

Hudson Library Board of Trustees FY99 Annual Report Page 2

Bookmobile Services

The bookmobile serves both disabled and homebound patrons as well as outlying neighborhoods, day cares and pre-schools. Retiring Bookmobile Librarian, Carol Stevenson, will be greatly missed by her "regular" patrons. The bookmobile continues to experience a myriad of mechanical problems. Nevertheless, the bookmobile made 825 stops this year. The bookmobile received a "face-lift" in May with the removal of rust and repainting. Next will be a new slogan and graphic designs for the exterior.

Computer System

In September, Bell Atlantic installed a 56K line for Internet access. This service will be provided free of charge through February of 2000. Vitts Networks was chosen as the Internet Service Provider. These activities culminated in the library providing public internet access which commenced on December 14, 1998. We have received an overwhelming response from patrons who are keeping the stations occupied almost continuously. Next year we hope to accomplish the creation of our own web site and, ultimately, on-line access to the catalog. This will require upgrading the Winnebago circulation/catalog software to the windows-based version.

Library Expansion

The Trustees are grateful for voter support of Article 32 in which \$200,000 was appropriated for the purchase of land for future library expansion. The non-lapsing appropriation makes the funds available for five years. The Trustees anticipate that at least one property will be successfully acquired during the next fiscal year.

Financial Data

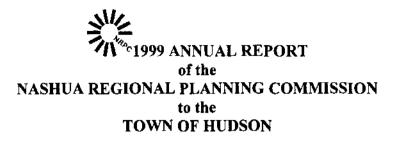
Money raised from fines and payments for lost materials totaled \$5,252. Money raised from other fees totaled \$610. Money raised from small equipment fees totaled \$2,119. Income from the Alfred K. Hills and Jesse Norwell Hills Trust Funds held by the Town for the benefit of the library totaled \$1,653. the Building Fund balance is \$23,524, and the balance of the Charles Zylonis Trust fund (for Lithuanian books) is \$74,201.

Respectfully submitted by,

A'Riley, Chairman

HILLS MEMORIAL LIBRARY FY 1999 STATISTICS

| | AÐULT | CHILDREN | BOOK- MOBILE | ТОТАІ |
|---------------------------|-----------|-----------|-----------------|-----------|
| | | | | |
| Materials Added | 3,017 | 1,587 | 579 | 5,183 |
| Total Materials Owned | 42,499 | 14,232 | 2,840 | 59,571 |
| | | | | |
| Circulation | | | | |
| Books | 37,802 | 37,162 | 5,097 | 80,061 |
| Videos | 6,504 | 7,777 | n/a | 14,281 |
| Audiobooks | 7,613 | n/a | 79 | 7,692 |
| Magazines | 3,238 | 574 | n/a | 3,812 |
| Books w/Cassettes | n/a | 1,047 | n/a | 1,047 |
| Cassettes/CDs | 1,877 | 479 | 17 | 2,373 |
| Museum Passes | 429 | n/a | n/a | 429 |
| Vertical File Information | 253 | n/a | n/a | 253 |
| Computer Disks | 1 | 84 | n/a | 85 |
| Total Circulation | 57,717 | 47,123 | 5,193 | 110,033 |
| Total Hours Open | 3,124 | 3,124 | 674.50 | 3,798.50 |
| Hourly Circulation | 18.48 | 15.08 | 7.70 | 28.97 |
| | <u></u> | | | ·*** i uu |
| Inter-Library Loans | Requested | Completed | | |
| For Patrons | 875 | 576 | | |
| For Other Libraries | 864 | 489 | | |
| Total Inter-Library Loans | 1,739 | 1,065 | | |
| Registered Borrowers | | | | |
| New This Year | 1,183 | | | |
| Total | 1,185 | | | |



The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Hudson's NRPC commissioners: Leonard Smith, Joe Sarno, Bob Soucy, Joseph Wozniak, Ann Seabury and Carol Boston.

The following is a brief summary of our accomplishments:

Transportation Planning

- Conducted automatic traffic recorder counts at 128 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary was published and distributed to the communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a computerized data base that includes regional traffic counts, land uses and major roadways and is used to predict future conditions.
- Continued to develop a Geographic Information System (GIS) based traffic data reporting system. We also updated GIS road mapping for communities.
- Completed an update of the NRPC Area Long-Range Transportation Plan and finalized the FY1999-2008 Transportation Improvement Program. The purpose of the plan is to identify the transportation needs of the region and provide recommendations for a practical approach toward the development of transportation improvements. The document provides analysis of long-range forecasts, impacts of potential projects, a recommended transportation program and an air quality conformity analysis.
- Made considerable progress on bringing commuter rail to the region. NRPC completed a major investment study that explored the feasibility of this effort, which determined that the proposed extension of MBTA service from Lowell to the region would attract a significant number of riders from every community in the region. As a result of this effort, the project was recently awarded \$1 million in federal transportation funds to bring the project forward to the preliminary engineering phase.
- Conducted various workshops for and application solicitations from member communities for the State Ten-Year Plan, Transportation Enhancements and Congestion Mitigation programs.

Land Use and Environmental Planning

- Developed a water quality protection program for Robinson Pond, which is to be implemented by a volunteer committee.
- Assisted the Souhegan Watershed Association and Lower Merrimack River Advisory Committee with the citizen water quality monitoring program on the Souhegan and Merrimack Rivers.
- Substantially completed the Regional Environmental Planning Program (REPP). We provided technical assistance to the conservation commission for a state-level project that seeks to prioritize open space and environmentally sensitive lands for a future state acquisition program. Most of the work for this project has been completed and the final report will be distributed in October of 1999.
- Conducted a comparative analysis of wetland regulations throughout the region.
- Conducted a planning board workshop on the topic of preservation of community character. In addition to this, we facilitated workshops for planning board members and staff on a variety of topics and responded to numerous data and mapping requests.
- Continued to assist the town to identify and pursue grants related to improving the quality of local water resources.
- As required by state law, NRPC updated its *Housing Needs Assessment*. This document outlines housing and income trends in each member community and within the region as a whole. It is used as a data source for Planning Boards when developing master plans, the real estate community and citizens at large.
- Responded to numerous data and technical assistance requests from Town boards and staff.

Geographic Information System (GIS)

- Maintained a diverse collection of GIS data including local roads, real property parcels zoning, land use, and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- Updated zoning maps for the planning office, Police Sector and Drug Free Zone maps for the Police Department and provided general base maps as requested.

Solid Waste District

• NRPC administers the Nashua Region Solid Waste Management District, which provides household hazardous waste collections seven times per year. During the past year, we reduced the fees assessed to towns for this program and established a sub-regional satellite collection.

Respectfully Submitted. ndrew Singelakis Executive Director

#200K-11

PLANNING BOARD

1999 ANNUAL REPORT

The Planning Board saw a reduction in development activity during the 1998-99 fiscal year. A total of 10 subdivisions were approved resulting in the creation of 23 new lots, compared to 18 subdivisions and 116 new lots approved in the previous year. Most of the new lots created were for residential development.

This year, 20 site plans were approved, compared to 27 approved during the previous year. The total number of applications for land use development in the 1998-1999 fiscal year was 56, versus 57 in the previous year.

"To guide the development of the municipality" is the duty of the Hudson Planning Board. NH RSA 674 describes the duties of the Planning Board and the programs to accomplish those responsibilities. In its efforts to guide the future development of the Town of Hudson, the Planning Board also protects and promotes the health, safety and general welfare of this community.

The development of Hudson's future must be built on a good foundation, which is the Master Plan. The Master Plan should reflect a "vision" shared by the people of Hudson, their elected and appointed officials, and employed staff. Key programs that rely on the Master Plan include: the Capital Improvements Program and Impact Fee process, the Zoning Ordinance, and regulations, the Town's official map and the review of site plans and subdivision plans.

Master Plan, and a Vision

Through the process of finalizing the most recent "Update to the Master Plan" (completed in July 1996), the Planning Board recognized that this document evolved with limited current input from Hudson citizens. The Planning Board therefore established a Visioning Work Committee, charged with the preparation of a community vision project. One objective of this project was to create a "civic profile", which is an assessment of how a community functions, makes decisions, resolves conflicts, and utilizes resources. The Planning Board has been extremely pleased with the level of interest and participation from other Town Boards, as well as a diverse cross section of citizens and groups. This project has been in place for three years. We hope to continue to build interest and participation in individuals who would like to have the opportunity to shape the future of their community.

The first of several Visioning community input sessions was held on November 6 and 7, 1998, after many months of preparation by the Visioning Work Committee. The University of New Hampshire Cooperative Extension completed the "Hudson Community Profile Report" early in 1999 which documented the events held on November 6 and 7. Copies of this report are available at the Town Planner's office.

Planning Board 1999 Annual Report Page Two

We hope to continue the enthusiasm generated at future events to produce a "Strategic Plan". This strategic plan will be incorporated in the next Master Plan Update. I would like to thank all the volunteers and staff members for their continued dedication and hard work in continuing the visioning process.

River Access & Development Review Manual

The Planning Board has implemented two new projects that are expected to be completed during 2000.

- 1. Improving public access to the Merrimack River. This project will include mapping existing access points and River Walk easements as well as identifying potential points for future access and potential improvement projects. This work will be accomplished by the Nashua Regional Planning Commission.
- 2. Creation of a Development Review Manual and a Construction Manual. We expect these manuals will greatly assist Town Staff in providing answers to commonly asked questions and graphically illustrate the functions of the Engineering, Planning and Zoning Divisions. This project will be accomplished by C.L.D. Consulting Engineers, Inc.

Administrative Site Review Committee

The Planning Board is also in the process of finalizing the rules needed to implement an Administrative Site Review Committee as authorized as a result of the March 9, 1999 Town Election. We expect this committee will expedite the approval of minor revisions to existing site plans without taking up Planning Board time.

Updating Planning Tools

In addition to plan review, the Planning Board worked on revisions to the Subdivision and Site Plan Regulations, as well as to the Zoning Ordinance. Updating these tools is an ongoing process.

In the Fall of 1999, the Capital Improvements Program (CIP) Committee completed its work prior to the end of October. We appreciate the cooperation of all the department heads who prepared submissions and presentations on time. The CIP Committee was assisted by the Town Planner and the Finance Director.

Planning Board 1999 Annual Report Page Three

The election of officers in January 1999 resulted as follows:

| Chairman: | George R. Hall, Jr. |
|---------------|--------------------------|
| Vice-Chairman | Richard Maddox |
| Secretary | Richard Patterson |

The remaining Planning Board:

| Leonard A. Smith | Member |
|--------------------|-----------|
| Brent McLaughlin | Member |
| James Gallagher | Member |
| Terry Stewart | Selectman |
| Dennis Robinson | Alternate |
| Alan Crocker | Alternate |
| Charlene Provencal | Alternate |

I also want to say thank you to the Town Employees that assisted the Planning Board, for without their help, citizen volunteerism would not work:

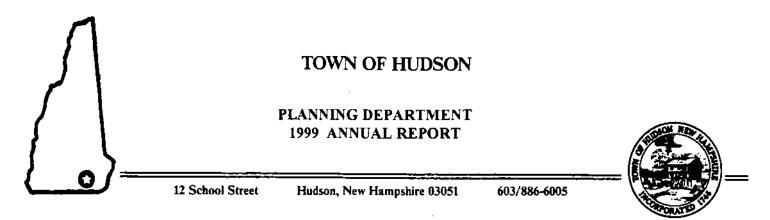
Michael ReynoldsTown PlannerNancy MinicucciAssociate PlannerPam LavoiePlanning Department SecretaryMike GospodarekTown EngineerBetty HoltEngineering SecretaryJohn Ratigan, Esq.Stephen Buckley, Esq.Ann and Brad Seabury, of the Hudson Minutemen

Respectfully submitted,

George R. Hall, Jr.

Planning Board Chairman

November 30, 1999



The Planning Department manages both current and long-range municipal planning, provides professional assistance to the Planning Board and other Town departments, and is a resource base for economic and community development. This report highlights the Planning Department's activities for the last year.

The Town Planner's office has been operational for twelve years now. I arrived in Hudson, New Hampshire on September 14, 1987. My position reports to the Town Administrator and the Board of Selectmen.

Zoning. The March 9, 1999 Town Election brought new language to the zoning ordinance text. Added was a new section, entitled, "Sexually Oriented Businesses". New definitions were added. The existing "Table of Permitted Principle Uses" was amended, allowing for the location of sexually oriented businesses in the Industrial District only. The election also brought another new section to the zoning ordinance: "Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities", with corresponding changes to the Table of Permitted Principal Uses, definitions, and siting standards. An article on Wetland, Soils, and Slopes brought an amendment that included a complete replacement to existing section 334-27.1 B, regarding minimal buildable lot area with regard to wetland and slope. A section of the zoning ordinance, 334-36 Lot area requirements, was deleted. There was a complete replacement to existing section 334-27.1 B.

Zoning Map. There were four separate petitioned zoning referendum questions that passed as approved by voters on March 9, 1999. Assessor's Map 10, Lots 5-1, 5, 7-4, 7, 8, 9, 10, and 11-5 were re-zoned from Industrial to B- Business. A separate question added Map 10, Lot 5-2 to the lots mentioned above, and succeeded in a re-zone from Industrial to B- Business. Assessor's Map 7, Lots 44 and 45 were re-zoned from R-2 Residential to Business. Assessor's Map 5, Lots 55, 55-1, 55-2, 55-3, and 55-4 were re-zoned from General (G) to Single Family Residential (R-1).

Land Use Regulations. Several changes to the land use regulations took place between during the 1999 Fiscal Year. The Planning Board approved the following amendments.

Planning Department Annual Report 1999 Page Two

What Constitutes a Complete Application, HTC 275-21 and 289-43; Underground Utilities, HTC 275-20 and 289-42; Electronic Copies for Submission and As-built Standards, HTC 275-12 F and 289-44; Plan Expiration Clock, HTC 275-13.



fitting workable land use tools

<u>Current Planning</u>. Last year's annual report presented current planning data for the time period September 25, 1997 to September 30, 1998. Planning Board review from October 1, 1998 to September 30, 1999 is outlined here.

| Subdivisions approved: | | 14 |
|------------------------|------------|----|
| | denied: | 2 |
| | withdrawn: | 1 |
| | revoked: | 0 |
| | extended: | 0 |
| Site Plans | approved: | 27 |
| | denied: | 0 |
| | withdrawn: | 1 |
| | revoked: | 0 |
| | extended: | 2 |
| Total: | | 47 |

<u>Plans awaiting review</u>. The number of plans awaiting Planning Board review was four (4) regular plans as of September 30, 1999. In September 1989, there were thirty-eight (38) plans waiting for review.

Long Range Planning.

Capital Improvements Program (CIP)

The Capital Improvements Program is a planning tool document which has as its foundation the Master Plan. With the Master Plan as its base, the CIP presents an expenditure plan over a six (6) year period. The six year expenditure plan is revised annually with a document called an "element".

Planning Department Annual Report 1999 Page Three

In October 1998, the Planning Board (with input from CIP Committee members) completed the 2000 FY Element. It was adopted on October 28, 1998.

CIP members assisting the Planning Board in 1998 included Donald White, Richard Patterson, Brent McLaughlin, Shawn Jasper, Leonard Smith, George Hall, and Jim Whitney. Staff assistance came from Town Planner Mike Reynolds and Finance Director Steve Malizia.

The CIP Committee completed the FY 2000 element in October 1998. The Planning Board approved the document, following a public hearing, on October 28, 1998.

The CIP Committee in 1999 is presented here.

| Brent McLaughlin, Chairman | Planning Board | |
|--|------------------|--|
| George Hall | Planning Board | |
| Ann Seabury | Selectman | |
| Charlene Provencal | Planning Board | |
| Charlotte Schweiss | Budget Committee | |
| Kevin Walsh | School Board | |
| Suzanne Mutty | Citizen Member | |
| Jim Whitney (Budget Committee alternate) | | |

Town staff assistance:

Town Planner Mike Reynolds Finance Director Steve Malizia

Groundwater Protection

The Nashua Regional Planning Commission completed work on a groundwater protection program document. A document was presented to the Planning Board in early 1999. The project involved a nine point project task list.

Visioning

In 1997, the Planning Board established the Visioning Organization Committee in order to set a course in organizing a town-wide vision project. The town's visioning project will bring people together, from school children through adults to develop a shared image of what we want Hudson, New Hampshire to be. Then together we can work toward that goal.

Planning Department Annual Report 1999 Page Four

Visioning is about buildings, natural resource assets, roads, schools, library, recreation, infrastructure, and safety. Visioning is about capital improvements, economic development, and <u>what we want our town to look like</u>.

The visioning process was planned to include a visioning day or set of visioning days for stakeholders to come together and develop a shared vision. Stakeholders can include residents, people who work here, and people who visit here. One result is an updated future land use map of the town.

The Visioning Work Committee in 1998:

Jim Gallagher, Co-chairman; Mike Reynolds, Town Planner, Co-chairman; Priscilla Bernasconi; Don White; Donna Lolos; Arleen Creeden; Web Palmer; Min Pan; Joseph Wozniak; Allison Archambeault; Roland Boucher; Leonard Smith; William Kress; Curt Laffin; Rhona Charbonneau; Julie Hudon; and Terry Stewart.

The organizational team, also known as the visioning work committee, met from the summer of 1997 and into 1999. The University of New Hampshire Cooperative Extension assisted the Town in assembling the details for a one and one-half day community profile event on November 6 and 7, 1998. The Visioning Work Committee was assisted by Ruth Parker, the Hudson Junior Women's Club, the Hudson Community Club, Alvirne High School, and the Hudson Memorial School.



Community Profile: toward a vision for the Town

The University of New Hampshire Cooperative Extension produced the <u>Hudson</u> <u>Community Profile Report Hudson, New Hampshire November 6 and 7, 1998</u>. In April 1999, the report was mailed to event participants. Copies can be obtained from the Planning Department. Planning Department Annual Report 1999 Page Five

The community profile event produced five committees to address vision issues: Natural Resources, Community Center and Celebrations, Sustaining Healthy Growth, Communication, and Master Plan/Open Space. In March of 1999 a survey was mailed from the Communications Committee to civic organizations. Responses were mailed to the Planning Department in April. The Community Center and Celebrations Committee met in the winter of 1999, with a focus on the Benson's site. The Natural Resources Committee has been meeting since May 1999, with a focus on the Robinson Pond watershed.

The visioning process is still ongoing. Anyone interested in participating toward a shared vision should contact the Planning Department.

<u>Economic Development</u>. The effort, begun in April 1997, to visit manufacturing firms, continued into this fiscal year. The Town also saw industrial plant growth, through expansion of existing facilities and construction of entirely new buildings. Vacant industrial building space gave way to house new production.

The Hudson Economic Development Corporation (HEDCorp.) continued efforts in 1998 and 1999. The current directors of HEDCorp. are President Daniel Shubelka, Secretary Mike Reynolds (non-voting), Treasurer Webb Palmer, Shawn Jasper, Bob Clegg, David Alukonis, Bob Vokes, John Beike, and Leonard Smith.

HEDCorp. organized an economic development event on July 15, 1998, that included a breakfast with Governor of New Hampshire Jeanne Shaheen and the Executive Council. The public and Town department heads joined HEDCorp. directors for a Governor and Council meeting and lunch. The July 15 meeting took place at Alvirne High School.

HEDCorp. President Fidele Bernasconi and Town Planner Mike Reynolds spoke with businesses about locating in Hudson. One result of these discussions was the construction of the new corporate headquarters for Molex Premise Networks in the Sagamore Industrial Park. The Planning Board approved the site plan in December 1998. The ground breaking took place on April 1, 1999.



working toward industrial growth

Planning Department Annual Report 1999 Page Six

Business Visits. The Town Planner went on twenty-six business visits from March through September 1999. Most of the visits were teamed with a staff person from the New Hampshire Office of Business and Industrial Development.

<u>Geographic Information System (GIS)</u>. The project (originating in 1996), included hardware acquisition, software purchase, data installation, and training. The present data base can be used for illustrative purposes.

GIS mapping produced illustrations that depicted proposed zoning map changes in 1999. GIS was also utilized to produce a map used at the November 1998 visioning and community profile event.

The present course of the system is to produce a base map. A new data base is still in development.

Community Development.

Wal*Mart Foundation Funds: \$ 6,000. The purpose of this fund is to assist in the preparation of an economic development promotional brochure and packet, and assistance toward design of a web page. The Town Planner wrote this application for HEDCorp. in May 1997. In August 1998, a \$3,000 grant was presented to HEDCorp. This was the second \$3,000 paid to total \$6,000 from the Wal*Mart Foundation Funds grant.

ISTEA (Intermodal Surface Transportation Efficiency Act) Enhancement Funds

Route 3A, Birch Street to Central Street Sidewalks, \$115,760. The Town Planner wrote this application in August 1997. The Town was notified in 1998 that the project is approved. This project, which also includes bicycle lanes, is expected to take place in the State of NH fiscal year 2002.

TEA-21 (Transportation Equity Act for the 21st Century) Enhancement Funds

Route 102, Evergreen Drive to Phillips Drive, Sidewalks and Bicycle Lanes, \$421,500. The Town Planner readied this application for an August 31, 1999 submittal.

<u>Projects Ongoing</u>. The Planning Board is currently working on establishing a process to conduct "administrative review of amendments to existing site plans", in accordance with NH RSA 674:34 III. Revisions to the existing land use regulations are being considered.

Associate Planner Nancy Minicucci is working with Michelle Champion of the Hudson Junior Women's Club to propose site landscaping and building facade improvements for

Planning Department Annual Report 1999 Page Seven

the Town's Lions Hall. In 1999, Nancy Minicucci completed a UNH Cooperative Extension program to become a Community Tree Steward.

Associate Planner Nancy Minicucci continues work on a project to establish a skate board park in Hudson. Site location and funding alternatives are being pursued. Nancy Minicucci organized a new group called the Hudson Youth Action Committee (HYAC) which is working on the skate board park project.

The Planning Board recently approved a project to have CLD Consulting Engineers Inc. prepare a "Development Review Booklet". This booklet will be a user friendly manual that will assist toward answering questions on the development review process.

The Nashua Regional Planning Commission (NRPC) is providing assistance to the Town of Hudson by working toward the development of a conceptual master plan for the 165acre Benson's Animal Farm site. NRPC is also assisting the Town with a project to analyze Hudson's border along the Merrimack River. Preliminary planning will take place toward establishment of a river walk.

I would like to thank the members of my staff for their very hard work and dedication to the town. My thanks to Associate Planner Nancy Minicucci and Planning Secretary Pamela Lavoie. Nancy works primarily in the area of current planning and assists me with special projects. Pam Lavoie has assisted me with organizing the many details for the Planning Board, CIP, HEDCorp., Visioning, and special projects. The work of Planning Intern Doug Appler is appreciated as well. In Summer 1999, Doug produced a set of four Town maps: town streets, historical places, subdivisions/developments, and protected lands. Thanks also to Ann and Brad Seabury of the Hudson Minutemen.

My thanks also to all Town departments, civic organizations, and individuals that assisted Planning during the last year. Thank you to the Hudson, New Hampshire community.

Respectfully submitted,

Michael N. Remole

Michael H. Reynolds, AICP Town Planner

November 30, 1999

1999 ANNUAL REPORT to the Town of Hudson by Police Chief Richard Gendron

A Look Back at the Decade

It has been said that it is impossible to know where you are going unless you understand where you have been. Within the last ten years the Town of Hudson has experienced incredible growth and expansion. To achieve success in this environment the Hudson Police Department has forged a lasting relationship with our community partners.

As this decade comes to a close and the new millennium invites us to move forward, I would like to reflect on the emergence of the Hudson Police Department as one of the premier law enforcement agencies in New Hampshire and New England.

In the early part of the decade we introduced citizen surveys, directed patrols, the Drug Awareness Resistance Education (DARE) program and a brand new communications system. The nucleus of community policing was put in place as we asked the community to tell us their problems and expectations and to help us develop solutions in order to make Hudson a better place to live and work.

In an effort to allow unprecedented access to our department and minimize susceptibility to frivolous lawsuits, the Hudson Police Department was one of the first New Hampshire police departments to introduce video cameras into police department patrol vehicles. We invited the community and the courts to learn what we do and how well we do it.

In furtherance of our belief in the results of becoming partners with the community, the early 1990's saw us reach out to the youth of Hudson through our alliance with the CHIPS (Children of Hudson Interacting with Police Services) Committee. This group develops events in which police officers and children interrelate with the hope of fostering respect and friendship.

Inspired by the success of the CHIPS program, we also instituted women's safety seminars and information to do our part to reduce crimes against women, and programs to reduce crimes against senior citizens. We also instituted programs like the *Good Morning Seniors*, *Vial of Life* and *Operation Safe Return* to address the well being of our Senior Citizens who live alone and residents with loss of memory.

We continued to sponsor semiannual American Red Cross blood drives throughout the decade. To accommodate an ever-increasing number of blood donors, we moved the location of our drives to Lions Hall where they continue to be one of the most successful blood drives in Southern New Hampshire.

As our increasing commitment to community policing and public education began to pay dividends we were served two painful reminders of Hudson's growth and the police department's commitment to crime control and law enforcement. In August of 1994 Ronald Normandeau and Lawrence Johnson were murdered in an armored car robbery. Then in November of 1995 Doris Bean and Loretta Allen were slain in their Central Street home. Through the diligent and unwavering efforts of the men and woman of the Hudson Police Department, and our state and federal law enforcement associates, both of these heinous crimes were solved, the perpetrators arrested, and life sentences handed-down.

Community policing in Hudson reached new heights in the mid-nineties with an explosion of community programs including police trading cards, the creation of new Mountain Bike and Canine units, the insertion of School Resource Officers at Alvirne High School and Memorial School, the institution of the K.N.O.T (Kids Night Out of Trouble) events, the inaugural Citizen Police Academy Class, the creation of the police rock group "Justice", and the initiation of our Explorer Post. In addition we were able to secure federal/state funding to hire new police officers, purchase police equipment and technology, and fund community programs, as well as procure surplus vehicles, without having to burden the Hudson tax payers.

In our never ending endeavor to stay one step ahead of the criminal element, we secured grants, which enabled us to move forward with new technology such as crime analysis software, computer aided dispatch, laptop computers in our patrol vehicles, suspect composite software, and an Automated Fingerprint Identification System (A.F.I.S.). We are also committed to protecting the citizens and businesses of Hudson through educating our personnel in the latest knowledge in the areas of law enforcement, community policing, computer technology and ethics.

As we set our sights on the year 2000 we happily report that we have achieved and surpassed all the objectives we set for ourselves last year. We have opened and are operating neighborhood offices in all three major patrol sectors and we have installed laptop computers in our police vehicles. In keeping with our decade long commitment of providing the highest levels of community service, crime control and professionalism, we attained our most satisfying achievement. This was New Hampshire Level I State Accreditation. Under the direction of Lt. William Pease, the Hudson Police Department became just the tenth police department, out of the 262 police agencies in New Hampshire, to become State Accredited.

In the year 2000 we will strive to reach even higher levels of attainment. We intend to move forward with Level II and III State Accreditation to ensure that our policies and procedures and practices follow state and national standards. We will train and develop officers to handle the influx of technologically-advanced criminals as we witness more and more Internet and high-tech crime; and we will continue to work with our Police union (AFSCME Local #3657), Civilian Clerk union (Hudson Administrative & Support Staff, Local #1801), Police Management bargaining unit (Hudson Police, Fire and Town Supervisors Association), and Town officials in the retention of experienced police personnel.

I wish to thank and commend our community partners -- the citizens of Hudson, the business community, neighborhood associations, crime prevention participants and fellow Town employees for their support. I recognize and appreciate the dedication of my employees and volunteers as well as the commitment of authority from the Board of Selectmen, Town Administrator Paul Sharon, and Police Liaison Terry Stewart.

Sincerely, Rechard to Ken

Richard E. Gendron Chief of Police

CERTIFICATES, AWARDS & MEDALS

Officer of the Year Junior Woman's Club Ofc. Kevin Sullivan Police Officer's Award Hudson Grange #11 Ofc. Donna Briggs Officer of the Year VFW Sgt. Michael Smith

Civilian Employee of the Year VFW Disp. Heather Poole Officer of the Year Wattanick Grange Sgt. Alan Semple

EMPLOYEE OF THE MONTH Sponsored by Hudson Junior Woman's Club

| Jul 1998 | Officer Michael Niven | Feb 1999 | Animal Control Officer Jana McMillan |
|----------|--------------------------------|-----------|--------------------------------------|
| Aug 1998 | Officer Kevin Sullivan | Mar 1999 | Records Clerk Judy Gould |
| Sep 1998 | Dispatcher Heather Poole | Apr 1999 | Officer Michael Gosselin |
| Oct 1998 | Detective Thomas Browne | May, 1999 | Master Patrol Officer Charles Dyac |
| Nov 1998 | Officer Tad Dionne | Jun 1999 | Sergeant Robert Tousignant & |
| Dec 1998 | Officer Kevin Sullivan | | Detective Michael Gosselin |
| Jan 1999 | Lieutenant William Pease | | |

Level 1 – New Hampshire Accreditation Hudson Police Department

United States Congressional Award Lieutenant Donald Breault

Gold Circle Award Master Patrol Officer Paul Balukonis

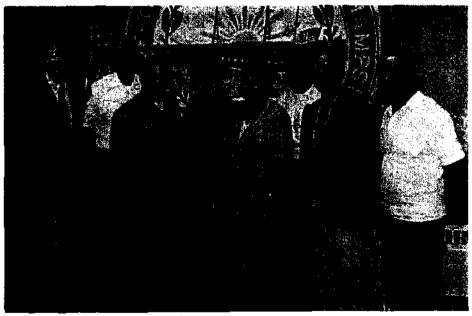
Medal of Honor Sergeant Michael Smith

CERTIFICATES OF RECOGNITION

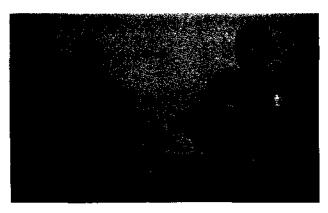
Master Patrol Officer Donna Briggs **Detective Thomas Browne** Administrative Secretary Dorothy Carey Master Patrol Officer Donald Cassalia (2) **Dispatcher Cynthia Cleary** Officer James Connor Master Patrol Officer Charles Dyac Lieutenant Donald McCrady **Detective Michael Gosselin** Information Services Manager Lisa Nute (2) Lieutenant William Pease **Dispatcher Heather Poole** Officer Thomas Scanzano Sergeant Michael Smith Master Patrol Officer Kevin Sullivan Sergeant Robert Tousignant

LETTERS OF APPRECIATION

Master Patrol Officer Donald Cassalia Master Patrol Officer Charles Dyac Officer Charles Gilbert Records Clerk Judy Gould Officer Jason Lucontoni Lieutenant Donald McCrady Captain Raymond Mello Officer Michael Niven Information Services Manager Lisa Nute Detective James Stys Detective Secretary Mary Wing



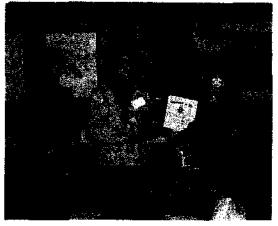
Lt. Donald Breault receives the United States Congressional Award for his work with the Drug Task Force. Pictured L to R: U.S. Representative John Sununu, Chief Richard Gendron, Lt. Donald Breault, Mrs. Cassie Breault, Mrs Jacqueline Breault, Captain Ray Mello, U.S. Representative Charlie Bass, Mr. Roger Breault.



D.A.R.E. Officer Michael Niven (Left) and Alvirne School Resource Officer, Chuck Gilbert



VFW Employees of the Year are Heather Poole and Sgt. Michael Smith with daughter, Madison. Also receiving special recognition is Chief Richard Gendron (on right).



Officer Kevin Sullivan receives the Officer of the Year Award from GFWC Hudson Junior Woman's Club President, Lorraine Falcone (Middle) and Public Affairs Director, Lisa Nute (Left).



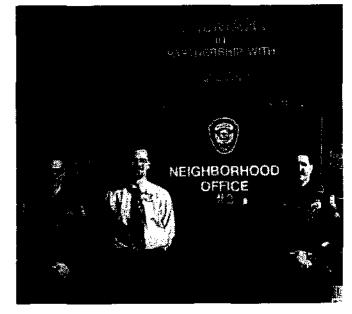
Sgt. Al Semple with wife, Sue, accepts the Officer of the Year Award from Wattanick Grange President, Abbott Rice.



Graduating members of the Fifth Citizen Police Academy are (L to R from Front): Michael Martin, James Turmel, Robert Hamilton, Roger Favero, Susan Cloutier, Patrick Marshall; (2nd row): Lt. William Pease, Lt. Donald McCrady, Michelle Gianotis, Patricia Noel; (3rd row): Leo Bernard. Natalie Marshall, Marie Kelley, Deborah Freeman, Carla Anger; (4th row): Paul Hamilton, Richard Grant, John Drabinowicz, Chief Richard Gendron, Terry Stewart, Laura Cardinal.



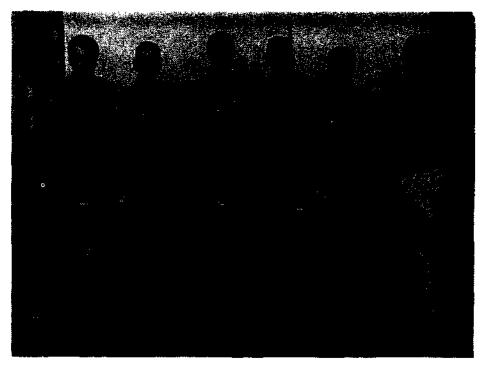
Officer Bill Emmons and Luann Bowen, President of the Board of the Elmwood Village Condo Association, outside the Elmwood Village Neighborhood Office.



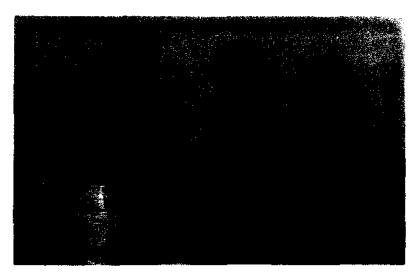
Officer Greg Katsohis (Left), Wal-Mart Store Manager Alan Earnest and Officer Joe Rossino outside the newest neighborhood office in the southern portion of Town.



Mr. John Shea, President of the Fox Hollow Condominium Association, with Officer Jason Lucontoni outside the Fox Hollow Neighborhood Office.



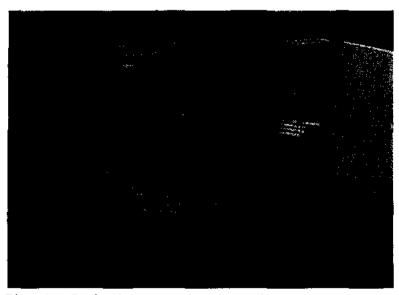
Hudson Explorer Post #320 (Seated L to R): Ben Koschmann, Heather Tucker, Joe Allison; (Standing L to R): Mike Poisson, Ed Massey, David Kaye, Chad Tennis, Chuck Diaz, Officer Chuck Gilbert.



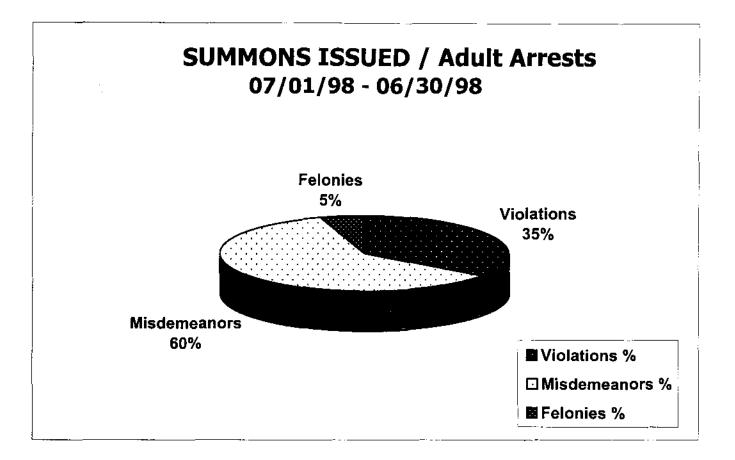
CHIPS Committee Member Leo Dumont and wife Betty whip up something sweet for the children attending Fright Night 1999. Assisting is a Memorial School student.

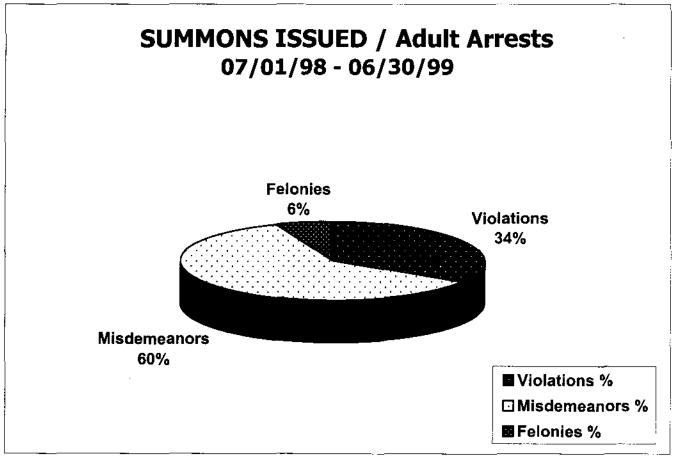


Master Patrol Officer Chuck Dyac enters a report from within his vehicle with one of several laptops purchased through drug forfeiture funds. Mounted on the dash are a radar unit and an in-car video system.



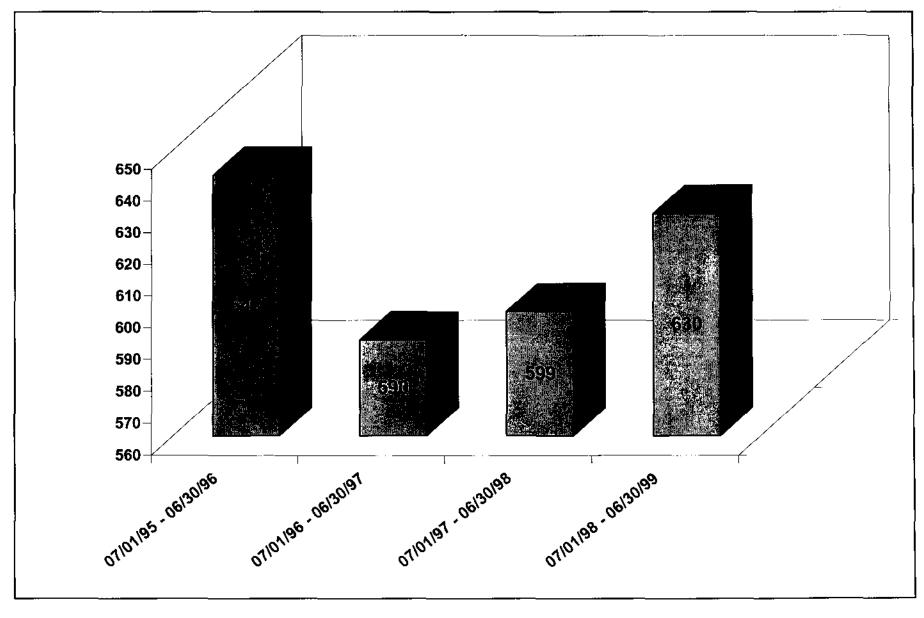
Dispatcher Cynde Cleary enters incoming calls in the new Computer-Aided Dispatch System purchased primarily through Federal Grant funding.





Hudson Motor Vehicle Accidents

(State reportable and non-reportable)*

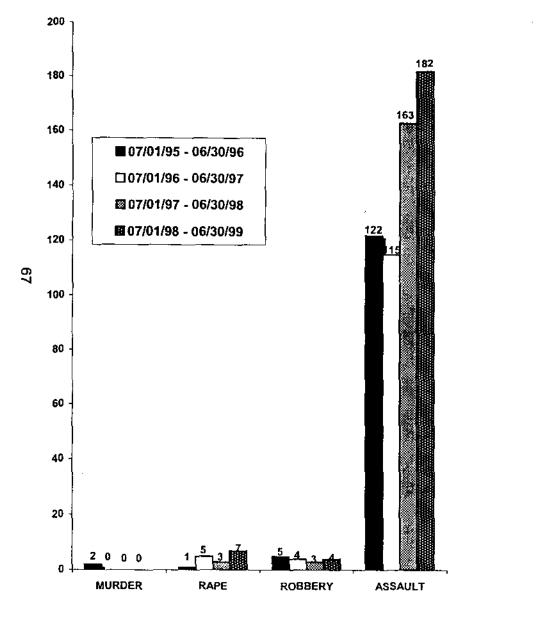


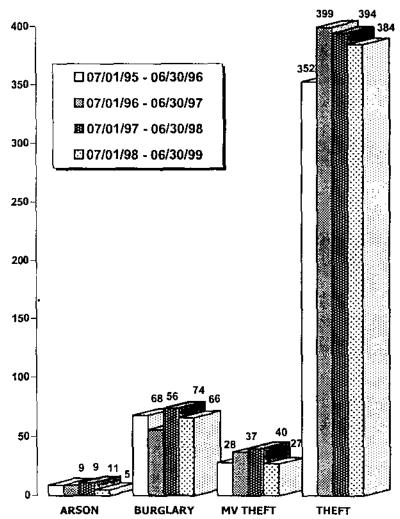
*NH requires motorists to report all accidents with injuries or combined damages over \$1000.

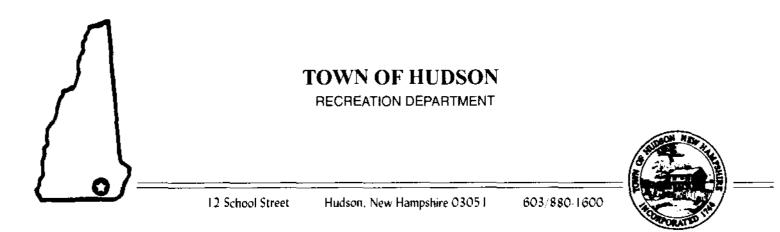
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Hudson Major Crime Against Persons July 1, 1995 - June 30, 1999

Hudson Major Crime Against Property July 1, 1995 - June 30, 1999







Upon completion of my first year as Recreation Director, my experience has been challenging and educational. The Hudson Recreation Department continues to support, plan and coordinate many activities for the constructive use of leisure time for Hudson residents of all ages. This year several new activities were added in an attempt to serve a wider range of people. New activities were Teen Dances, Beanie Baby Swap and Thursday Night Open Recreation. The Recreation Department fee schedules had a slight increase in program costs to offset rising costs of programs.

New programs were Teen Dances and Thursday Open Recreation Nights. During the year, three separate dances were held at Lions Hall. The dances were extremely successful averaging 250 children per dance. Dances were offered to students in grades $7^{th}/8^{th}$, $6^{th}/7^{th}$ and $5^{th}/6^{th}$, a small fee was charged at the door. Also, for no charge the Recreation Center was open every Thursday night from 5:00 - 8:00 p.m. for children in grades 5-8. Children came in to play pool, ping pong, foosball and bumper pool. The reading area and television were also available. Attendance was low at first, as word got out attendance grew throughout the year. All equipment was either donated or paid for by donations.

The Summer Supervised Play Program is still a popular program. Numbers were slightly down from the previous year with a total registration of 475 children. Cheryl McDonough was hired as Summer Director and brought with her a lot of fresh ideas to the program. The staff of 17 showed great enthusiasm in providing many enjoyable activities for the children. Each week the children participated in planned daily activities such as arts and crafts, board games, ping pong, pool, basketball, four square and numerous contests. For an additional fee, Wednesday pizza/cookouts, weekly roller-skating and fieldtrips were offered.

Instructional Tennis continues to be extremely popular. This totally self-funded program was taught in basic and advanced skills to children and adults. The success of this program is due to the fine reputation of third year instructor Bill Olszewski.

Fall soccer this season got off to a slow start. The previous Soccer Director resigned three weeks prior to the start of the season. Co-Director's Keith Bowen and Fred Deppe stepped up to get the program on track. Even with the slow start the season ran smoothly with relatively few issues. Over 700 children from Readiness through 8th grade played on 40 teams in five separate divisions. All weekend games were played at Alvirne High School.

Adult volleyball was held at Memorial School Gym on Monday and Wednesday and enjoyed by many Hudson Residents. Mondays were reserved for competitive players, whereas Wednesdays were reserved for the less serious and non-competitive players. Robin Rodgers coordinated and ensured this program ran smoothly.

Winter Basketball continues to have the highest overall participation with 507 boys and girls in grades 4-8 participating. Due to the numbers the league grew from 52 to 54 teams. Games were played on weekends for nine weeks with two weeks of playoffs at Memorial and Nottingham West Schools. Weeknights throughout the season Memorial School and all of the elementary schools were filled with athletes practicing skills and teamwork. This season was run by myself, after several advertisements for a Basketball Director there was no interest. I took over the position; the season went off without any problems due to the high level of assistance I received by all of the volunteer coaches. In addition to our regular season, we hosted the 22nd Annual Hudson Invitational Basketball Tournament where a total of 40 teams from neighboring towns as well as two teams from Massachusetts participated in the week long tournament.

As part of our Winter Basketball Program, our Instructional Program is offered to 2^{nd} and 3^{rd} grade children and is held at Nottingham West Elementary School each Saturday morning for ten weeks. Due to the overwhelming response of 252 participants, six sessions were held weekly. Under the direction of Ed Peterson, 44 volunteer high school student coaches devoted their valuable time to teach basketball skills in a fun filled environment to the children.

Adult Over 35 Basketball was held on Friday nights at Nottingham Elementary School. A small weekly fee is charged, teams are chosen each week from those that attend.

Men's and Women's Softball is very popular with eight teams in the Men's League and six teams in Women's League. Participants pay a registration fee and teams are sponsored by local businesses. All games are played at Jette Field, Monday through Thursday evenings throughout the summer. First year League Director, John Hall made many positive changes and enforced league policies that have been neglected in the past.

The Babe Ruth Baseball Program continues to run smoothly under the direction of Jim Dobens, with over 100 boys from ages 13-18 participating. The boys competed in the 13 Year Old Prep League, 14/15 Year Old Program and the 16/18 Year Old Northeast Program.

The Recreation Committee went through some changes this past year. Keith Bowen, Gail Michailides and Beth Rallis were appointed to the committee. The biggest change was the resignation of Co-chair Len Lathrop whose tireless effort and insight will be greatly missed.

Shane Sewade was presented with the Recreation Committee Youth Service Aware for his outstanding contributions to Recreation Department and the youth of Hudson. Shane was the only the seventh recipient of this award that has been in existence for fourteen years.

The Recreation Center continues to be used throughout the year. The Recreation Committee meets the first Thursday of each month. Numerous groups that use the building are the Girl Scouts, Brownies, Hudson Youth Baseball, Hudson Youth Soccer, Hudson Girl's Softball, Hudson Sno-men and the Merrimack Valley BeeKeepers.

In addition to the numerous ongoing programs the Recreation Department was extremely busy upgrading and improving town owned fields. Jette Field received the following renovations. An eight-foot warning track was installed. The infield was completely resurfaced with a mix of stonedust and clay. A 15-inch path was cut out and filled in with stone dust from first base and third base to the outfield. An additional six-foot high fence was added above the existing fence from the left field line to center field. A new gate was added in center field. New signs were installed replacing unreadable signs. New distance marker signs were installed in left, center and right field. Bleachers, benches, electrical box and graffiti ridden door on the storage shed all received a fresh coat of paint. Greeley Field received the following renovations. The baseball field was beyond playability and the infield was removed and replaced with a mix of stonedust and clay. New distance markers were installed in left, center and right field. All bleachers, benches and barrels received a fresh coat of paint. Hudson Youth Baseball installed a small storage shed for storage of maintenance equipment. All new lines were painted at the basketball court over badly worn out lines. All of the improvements have greatly improved the safety and morale of everyone using the facilities.

Reggie Provencal continues to masterfully maintain all of the Recreation Department facilities, with occasional assistance from community service workers and volunteers. Without the help of Kevin Burns and the Highway Department crew all of the field improvements throughout the year would not have been possible, I thank them for their support. I appreciate the help and cooperation of the Hudson School Department for the continued use of their facilities for use by the Recreation Department. A big thank you goes to the many volunteers that have assisted me with our numerous programs, if not for the volunteers it would be impossible for our programs to succeed.

Respectfully submitted,

David G. Yates ⁷ Recreation Director

TOWN OF HUDSON

Solid Waste Study Committee

Coleman Kelly, Chairman 883-4313



12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 603/886-6024 FAX 603/598-6481

The Solid Waste Study Committee very early this year recommended that an option in the current contract with BFI be exercised. This provision allowed the Town to extend the term of the contract an additional year at the then existing rates.

It was because of rate instability in the industry, mostly upwards, that it was felt to be in the best interests of the Town to have some rate stability at this time. As a consequence, the trash and recycling contract rates will remain in effect until June 2001.

Respectfully submitted,

COLEMAN J. Chairman

| | | | | Town of Huds | ion, l | H | | | | |
|-----------------------------|----------|--|----------|------------------------------|----------|---------------------------|----------|--|-----------|-----------------------|
| | | | Tax | Collector's MS-61 | Rep | ort - FY 99 | | | | |
| | | | | Property T | ares | | | 4. ¹ | | |
| | 1 | | | | | Warrants | | ······································ | | ····· |
| Debits | | Levy 99 | | 1998 | | Current Use | | Excavation | | Yield Tax |
| Uncollected 7/1/98 | | <u></u> | \$ | 2,739,131.90 | \$ | 74,100.00 | | | \$ | 1,299.39 |
| Committed | \$ | 13,186,037.38 | \$ | 15,238,328.03 | | | | | <u>\$</u> | 116.04 |
| Added Taxes | | | <u>s</u> | 741.79 | \$ | 49,400.00 | <u>s</u> | 45,902.65 | \$ | 7,321.10 |
| Overpayments | s | 2,571.25 | \$ | 200,329.04 | | | | | | |
| Cost & Interest | | | \$ | 118,404.60 | \$ | 4,295.40 | \$ | 231.82 | | |
| Total Debits | s | 13,188,608.63 | s | 18,296,935.36 | s | 127,795.40 | s | 46,134.47 | s | 8,736.53 |
| | | | | | | | | | | |
| | | | | | . | | | | | |
| | | | | | | Warrants | | | | |
| Credits | | Levy 1999 | | 1998 | | Warrants Current Use | | Excavation | | Yield Tax |
| Credits | 5 | Levy 1999 10,979,357.22 | \$ | 1998 18,055,463.36 | \$ | | \$ | Excavation 45,902.65 | \$ | Yield Tax 7,171.65 |
| | s | ······································ | \$ \$ | | | Current Use | \$\$ | · " | \$ | |
| Remitted | S | ······································ | | 18,055,463.36 | \$ | Current Use 101,000.00 | 1 | 45,902.65 | \$ | |
| Remitted Cost & Interest | s s | ······································ | s | 18,055,463.36 118,404.60 | \$ | Current Use 101,000.00 | 1 | 45,902.65 | \$ | |
| Remitted Cost & Interest | | 10,979,357.22 | s | 18,055,463.36 118,404.60 | \$ | Current Use 101,000.00 | 1 | 45,902.65 | \$ | |

| | 2011 | vit | · . | ý. | | Town of Hud | 50 П , | NH | · · · · | | | | | | | |
|---------------------|----------|-------------|----------|--------------------|-------------|--------------------------------|---------------|-----------|---------|----------|----------------|----------|----------|--------|-------|---------------|
| | | | | - - - | 'ax Ce | ellector's MS-6 Property Ta | | - | | ·. | | | | | · · · | 14.) [24.] |
| | | 1 | | | | | | Liens | | | | | | | | |
| Debits | Stately. | 1998 | | 1997 | | 1996 | | 1995 | | 1994 | - 191 - 191 | 1993 | | 1992 | Yi | eld Tax |
| Unredeemed 7/1/98 | | | \$ | 471,526.82 | s | 175,948.77 | \$ | 10,800.04 | \$ | 3,869.92 | \$ | 5,981.64 | <u>s</u> | 740.71 | | |
| Executed | s | 607,762.38 | | | | | | · · · | | | | | | | | 53.4 |
| Cost & Interest | s | 1,497.92 | \$ | 34,380.09 | \$ | 46,288.03 | \$ | 421.74 | s | 353.61 | \$ | 1,035.66 | \$ | 56.83 | \$ | 8.30 |
| Refunds | | | | | | | | | | | | | | | | |
| Total Debits | s | 609,260.30 | S | 505,906.9 1 | \? .\$~∞ | 222,236.80 | \$ | 11,221.78 | \$ | 4,223.53 | \$ | 7,017.30 | \$ | 797.54 | \$ - | 61.76 |
| | | | | | | | | | | | | | | | | |
| | | | er Agers | | | | | Liens | | | | | | | | <u></u> |
| Credits | | 1998 | | 1997 | | 1996 | | 1995 | | 1994 | | 1993 | Ļ | 1992 | Yi | eld Tax |
| Remitted | <u>s</u> | 94,606.76 | s | 286,039.47 | \$ | 167,229.91 | \$ | 3,467.20 | \$ | 2,009.96 | \$ | 96.37 | \$ | 740.71 | s | 53.46 |
| Cost & Interest | \$ | 1,497.92 | s | 34,380.09 | \$ | 46,288.03 | \$ | 421.74 | \$ | 353.61 | \$ | 1,035.66 | \$ | 56.83 | \$ | 8.30 |
| Abatements | | | s | 1,504.53 | \$ | 1,522.88 | 5 | 1,467.24 | | | | | | | | |
| Deeded | s | 3,771.99 | \$ | 3,710.64 | s | 3,754.18 | | | | | | | | | | |
| Uncollected 6/30/99 | s | 509,383.63 | \$ | 180,272.18 | \$ | 3,441.80 | \$ | 5,865.60 | \$ | 1,859.96 | \$ | 5,885.27 | \$ | - | \$ | - |
| Total Credits | 5 | 609,260.30 | | 505,906.91 | \$ | 222,236.80 | 5 | 11,221.78 | \$ | 4,223.53 | \$ | 7,017.30 | s | 797.54 | \$ | 61.76 |

| | Town of Hudson, | | · · · · · · · · · · · · · · · · · · · |
|--|---|--------------------------------------|---------------------------------------|
| Tar (| Collector's MS-61 Re Sewer Utility | - | 99 |
| | | Warran | ts |
| Debits | 1999 | | Back Billing |
| Uncollected 7/1/98 | \$ 51,1 | 177.17 \$ | _ |
| Committed | \$ 987,3 | 308.91 | |
| Added Taxes | \$ 11,7 | 753.91 \$ | 1,501.14 |
| Overpayments | \$ 6,4 | 457.39 | |
| Cost & Interest | \$ 10,3 | 380.22 | |
| Total Debits | \$ 1,067,0 | 77.60 S | 1,501.14 |
| | | | |
| | | | |
| | | Warran | ts |
| Cretits | 1999 | Warran | ts Back Billing |
| Credits Remitted | 1999 \$ 1,006,3 | | |
| and a second | \$ 1,006,3 | | Back Billing |
| Remitted | \$ 1,006,3 \$ 10,3 | 353.83 \$ | Back Billing |
| Remitted Cost & Interest Abatements | \$ 1,006,3 \$ 10,3 \$ 7,7 | 353.83 \$ 380.22 | Back Billing |
| Remitted Cost & Interest Abatements | \$ 1,006,3 \$ 10,3 \$ 7,7 | 353.83 \$ 380.22 722.32 | Back Billing |
| Remitted Cost & Interest Abatements Deeded | \$ 1,006,3 \$ 10,3 \$ 7,7 \$ 1 | 353.83 \$ 380.22 722.32 | Back Billing |

| | police and state | | in the second | | Hudson, NH | | | | | | i je stali se | | |
|---|---|------|---|----------|-------------------------------|----------|------------------|----------|-----------------------|----------|---|----|-----------------------|
| | A. A. C. A. M. M. | | | | 1S-61 Report Utility Liens | - FY | 2 99 | | | | •. | | |
| | | _ | . Y | | Li | ens | | | | | | | |
| Debits | 1998 | | 1997 | | 1996 | | 1995 | | 1 9 94 | | 1993 | | 1992 |
| Unredeemed 7/1/98 | | \$ | 13,376.63 | \$ | 5,029.32 | \$ | 862.99 | \$ | 173.17 | s | 222.96 | \$ | 165.24 |
| Executed | \$ 26,488.0 | , | | | | | | | | | | | |
| Cost & Interest | \$ 1,900.6 | 1 \$ | 2,215.44 | \$ | 2,513.17 | \$ | 553.07 | · | | | | | |
| Overpayments | | | | | | \$ | 90.42 | | | | | | |
| Total Debits | \$ 28,388.6 | BS | 15,592.07 | 5 | 7,542.49 | s · | 1,506.48 | s | 173.17 | s | 222.96 | s | 165.24 |
| | | | | | Li | ens | | | | | | | |
| Credits | 1998 | L | 1997 | | 1996 | | 1008 | | | | | | |
| | | | | | 1770 | | 1995 | | 1994 | | 1993 | | 1992 |
| Remutted | \$ 15,845.6 | 6 \$ | 7,596.70 | \$ | 4,902.14 | \$ | 789.74 | | 1994 | | 1993 | | 1992 |
| | \$ 15,845.6 \$ 1,900.6 | | 7,596.70 2,215.44 | \$ \$ | | \$ \$ | | | 1994 | | 1993 | | 1992 |
| Cost & Interest | | 1 \$ | - | | 4,902.14 | | 789.74 | \$ | 1994 173.17 | \$ | 1993 222.96 | \$ | 1992 165.24 |
| Remitted Cost & Interest Abatements Deeded | \$ 1,900.6 | 1 \$ | - | \$ | 4,902.14 2,513.17 | \$ | 789.74 553.07 | \$ | | \$ | | \$ | |
| Cost & Interest Abatements | \$ 1,900.6 | 1 \$ | - | \$ | 4,902.14 2,513.17 | \$ | 789.74 553.07 | \$ \$ | | \$ \$ | | \$ | |

| | | Town of Hudso | - 1, NH | | |
|---|--|--|---|---------------------------------------|------------------|
| | | Tax Collector's MS-61] Sewer Bettern | - | | |
| Debits | | | Warrants | · · · · · · · · · · · · · · · · · · · | |
| | I-6/15/99 | R-1/22/99 | 5/18/98 | 1/21/98 | 1/21/97 |
| Uncollected 7/1/98 | A.L.(*********************************** | | \$ 21,358.65 | \$ 11,618.62 | \$ 347.43 |
| Committed | \$ 183,334.46 | \$ 47,821.01 | | · · · | |
| Added Taxes | | | | ļ | |
| Prepaid Current Year | · | \$ 3,378.33 | \$ 8,247.86 | 42.27 | |
| Cost & Interest | | \$ 86.72 | να το ποι το πο | \$ 1,939.45 | |
| Total Debits | \$ 183,334.46 | 51,286.06 | \$ 29,606.51 | \$ 13,600.34 | \$ 347.43 |
| | | | | | |
| Credits | | | Warrants | + 2 ¹ 12 | · · · · |
| | 1-6/15/99 | R-1/22/99 | 5/18/98 | 1/21/98 | 1/21/97 |
| Remitted | \$ 36,197.30 | 36,941.59 | \$ 29,606.51 | \$ 11,660.89 | |
| | | • | | · · · | · ··· |
| | | \$ 86.72 | | \$ 1,939.45 | |
| Cost & Interest Prepaid Prior Year | | | | | |
| Cost & Interest | | | | | |
| Cost & Interest Prepaid Prior Year Abatements | | \$ 86.72 | | | \$ 347.43 |
| Cost & Interest Prepaid Prior Year | \$ 147,137.16 | \$ 86.72 \$ 254.00 | | | \$ 347.43 \$ |

| o y kini | 2 | | | 2 | | | | | | | 01 | | <u> </u> | |
|----------|--|---|---|--|--|--|--|---|--|---|---|---|--|--|
| 8/93 | 3,664. | | | .664. | · . | 8/93 | | | | | 1,664. | | 3,664.10 | |
| l S | | | | | | 50 | | | | ĺ | e1 | | | |
| | \$ | | 3 | • | | | | | | | * | | • | |
| | 570.6 | | | 570.6 | | X | | | | | 570.61 | | 3,570.61 \$ | |
| 6231 | Э, | | | R | | 6270 | | | | | 3,5 | | . | |
| | \$ | | | * | | 33 - S S | | | | | ÷ | | ्रे | |
| | 12.34 | | | 12.31 | | | | | | - | 12.34 | - | 3,602.34 | |
| 14/95 | 3,60 | | | 3.60 | | 14/9 | | ļ | | | 3,60 | | 8 8 | |
| - 2 | ~ | | | | | 8 | | | | | | | • | |
| | ┟╷╍╷╼┥━ | | | | | | | | | | | | | |
| Ses | 3,237 | | | 3,237 | | 25/95 | | | | | 3,237 | | 3,237.23 | |
| | | | | | | 10/ | | | | | | | | |
| | s | | | | Lie | | 5 | | | | ~ | | × × | |
| <u> </u> | 428,4 | 249.5 | | E. | | 96 | 428.4 | 249.5 | | | • | | 677.96 | |
| | | | | | | 5 | | | | | | | | |
| | | | | | | | | | | - | | | * | |
| | 4,329 | 460 | | 8 | | 1011 | 924 | 460 | | | 3,404 | | 4,789 | |
| | | | | | | Ъ | | | | | | | \$ 4,789.76 | |
| | | | | | | | | | | | | | | |
| | 804. | 606, | | 10. | | 8 | ,478.(| 606. | | | ,325. | | 5,410.58 | |
| | 4 | | | | | 1.8 | | | | | - | | | |
| | 64 | <u>v</u> | | . | | | \$ \$ | ~ | | | د | | * | |
| | | 246.94 | | 914.8 | | | 973.8 | 246.99 | 1 | 1 | 694.00 | | 5,914.83 | |
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| 2 | 86V I.V. | t i | | | | | | | | | New York | | and a second | |
| | 7 | d Intere | | and a | Š | | | | | 205 X + 10 X + 1 | | | Total Credits | |
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| | Doodd Later Later Later C2094 102595 814.95 627194 | Module Likeye Likeye Likeye Likeye Likeye Likeye Likeye Likeye Kuriye Kuriye <th kuriye<<="" td=""><td>18.09 17.09 17.09 17.09 10.25.95 8/14/95 6/27/94 (20) 5 5,667.84 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5<td>Miterse Miterse Miterse Miterse Miterse Generation OB 5 4,804.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 5,667.84 6 4 23,137.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,60.65 5 2,49.51 5</td><td>145.95 Lites 17757 42296 1025575 Bridge 627794 600 5 4,804,12 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 246.99 5 606,46 5 460.65 5 249,51 5 3,237.23 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 5,591.4.83 5 5,667.84 5 3,570.61 5 3,570.61 5 3,570.61 5 5 5 5 5,591.4.83 5 3,570.61 5 3,570.61 5 5 5,570.61 5 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5<!--</td--><td>NALUE Labola J7757 4.2356 1072595 BI 4.905 6.27754 COI 8 5 5,66734 5 4,304.12 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,66734 5 4,004.12 5 450.65 5 3,237.23 5 3,570.61 5 5 5,66734 5 460.65 5 249.51 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5 5 5,914.85 <td< td=""><td>Marcel 1777 47.0% 107.5% 81.4,05 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 5 3,570.61 5</td><td>Materia Latents Latents Latents Latents Con- Con-<!--</td--><td>Interse Interse Interse Interse Interse Interse Interse Entance <t< td=""><td>IANNE IANNE <th< td=""><td>MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier</td><td>Mass IANN A.2.06 A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<></td></t<></td></td></td<></td></td></td></th> | <td>18.09 17.09 17.09 17.09 10.25.95 8/14/95 6/27/94 (20) 5 5,667.84 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5<td>Miterse Miterse Miterse Miterse Miterse Generation OB 5 4,804.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 5,667.84 6 4 23,137.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,60.65 5 2,49.51 5</td><td>145.95 Lites 17757 42296 1025575 Bridge 627794 600 5 4,804,12 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 246.99 5 606,46 5 460.65 5 249,51 5 3,237.23 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 5,591.4.83 5 5,667.84 5 3,570.61 5 3,570.61 5 3,570.61 5 5 5 5 5,591.4.83 5 3,570.61 5 3,570.61 5 5 5,570.61 5 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5<!--</td--><td>NALUE Labola J7757 4.2356 1072595 BI 4.905 6.27754 COI 8 5 5,66734 5 4,304.12 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,66734 5 4,004.12 5 450.65 5 3,237.23 5 3,570.61 5 5 5,66734 5 460.65 5 249.51 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5 5 5,914.85 <td< td=""><td>Marcel 1777 47.0% 107.5% 81.4,05 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 5 3,570.61 5</td><td>Materia Latents Latents Latents Latents Con- Con-<!--</td--><td>Interse Interse Interse Interse Interse Interse Interse Entance <t< td=""><td>IANNE IANNE <th< td=""><td>MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier</td><td>Mass IANN A.2.06 A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<></td></t<></td></td></td<></td></td></td> | 18.09 17.09 17.09 17.09 10.25.95 8/14/95 6/27/94 (20) 5 5,667.84 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5 <td>Miterse Miterse Miterse Miterse Miterse Generation OB 5 4,804.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 5,667.84 6 4 23,137.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,60.65 5 2,49.51 5</td> <td>145.95 Lites 17757 42296 1025575 Bridge 627794 600 5 4,804,12 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 246.99 5 606,46 5 460.65 5 249,51 5 3,237.23 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 5,591.4.83 5 5,667.84 5 3,570.61 5 3,570.61 5 3,570.61 5 5 5 5 5,591.4.83 5 3,570.61 5 3,570.61 5 5 5,570.61 5 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5<!--</td--><td>NALUE Labola J7757 4.2356 1072595 BI 4.905 6.27754 COI 8 5 5,66734 5 4,304.12 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,66734 5 4,004.12 5 450.65 5 3,237.23 5 3,570.61 5 5 5,66734 5 460.65 5 249.51 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5 5 5,914.85 <td< td=""><td>Marcel 1777 47.0% 107.5% 81.4,05 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 5 3,570.61 5</td><td>Materia Latents Latents Latents Latents Con- Con-<!--</td--><td>Interse Interse Interse Interse Interse Interse Interse Entance <t< td=""><td>IANNE IANNE <th< td=""><td>MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier</td><td>Mass IANN A.2.06 A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<></td></t<></td></td></td<></td></td> | Miterse Miterse Miterse Miterse Miterse Generation OB 5 4,804.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 5,667.84 6 4 23,137.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,309.12 5 4,329.11 5 3,237.23 5 3,570.61 5 S 2,667.84 5 4,60.65 5 2,49.51 5 | 145.95 Lites 17757 42296 1025575 Bridge 627794 600 5 4,804,12 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 5,667.84 5 4,329,11 5 428,45 5 3,237.23 5 3,570.61 5 5 246.99 5 606,46 5 460.65 5 249,51 5 3,237.23 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 3,570.61 5 5,591.4.83 5 5,667.84 5 3,570.61 5 3,570.61 5 3,570.61 5 5 5 5 5,591.4.83 5 3,570.61 5 3,570.61 5 5 5,570.61 5 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5 5 5,570.61 5 </td <td>NALUE Labola J7757 4.2356 1072595 BI 4.905 6.27754 COI 8 5 5,66734 5 4,304.12 5 4,329.11 5 428.45 5 3,237.23 5 3,570.61 5 5 5,66734 5 4,004.12 5 450.65 5 3,237.23 5 3,570.61 5 5 5,66734 5 460.65 5 249.51 3,237.23 5 3,570.61 5 5 246.99 5 606.46 5 460.65 5 249.51 5 3,237.23 5 3,570.61 5 5 5,914.85 <td< td=""><td>Marcel 1777 47.0% 107.5% 81.4,05 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 5 3,570.61 5</td><td>Materia Latents Latents Latents Latents Con- Con-<!--</td--><td>Interse Interse Interse Interse Interse 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A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<></td></t<></td></td></td<> | Marcel 1777 47.0% 107.5% 81.4,05 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 647.0% 5 3,570.61 5 | Materia Latents Latents Latents Latents Con- Con- </td <td>Interse Interse Interse Interse Interse Interse Interse Entance <t< td=""><td>IANNE IANNE <th< td=""><td>MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier</td><td>Mass IANN A.2.06 A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<></td></t<></td> | Interse Interse Interse Interse Interse Interse Interse Entance Entance <t< td=""><td>IANNE IANNE <th< td=""><td>MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier</td><td>Mass IANN A.2.06 A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<></td></t<> | IANNE IANNE <th< td=""><td>MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier</td><td>Mass IANN A.2.06 A.2.06 Evides Evides</td><td>Iteros Interes <th< td=""></th<></td></th<> | MANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA LANNA Carlier A Carlier | Mass IANN A.2.06 A.2.06 Evides Evides | Iteros Interes Interes <th< td=""></th<> |

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| n an | | | م م الم م الم م الم م الم م الم م الم | Town Cles | 'k's YTD Report | - FY 99 | | | | |
| | | | 4422 | | 4423 | 4427 | 4553 | 4429 | 4425 | 4350 |
| Meath | Depesits | Articles of Agreement | Vitals Scarches | Copies | Bad Check Penalty | Boat Tax | Code Books | Dredge & Fill | I Fines | Dog Licenses |
| 1998 | i | | | , | | | | | | |
| huly | \$ 251,732.77 | , | \$ 120.00 | \$ 122.00 | \$ 130.04 | \$ 2,131.16 | | | \$ 375.00 | \$ 596.50 |
| August | \$ 208,296.02 | | \$ 130.00 | \$ 121.00 | \$ 50.00 | \$ 820.88 | | | \$ 195.00 | \$ 3,912.50 |
| September | \$ 200,914.50 | \$ 15.00 | \$ 110.00 | \$ 90.00 | \$ 27.52 | \$ 4,252.27 | | \$ 26.14 | \$ 50.00 | \$ 2,172.50 |
| October | \$ 218,614.55 | | \$ 146.00 | \$ 65.00 | \$ 52.52 | | | | \$ 100.00 | \$ |
| November | \$ 220,570.43 | | \$ 180.00 | \$ 258.00 | \$ 130.29 | | | | | \$ 165.50 |
| December | \$ 172,719.51 | | \$ 90.00 | \$ 168.00 | \$ 191.37 | | | | \$ 200.00 | \$ 142.00 |
| 1999 | | | | | | | | | <u></u> | |
| January | \$ 245,621.29 | \$ 10.00 | \$ 90.00 | \$ 48.00 | \$ 80.29 | | | | \$ 60.00 | \$ 64.00 |
| February | \$ 226,118.26 | \$ 5.00 | \$ 100.00 | \$ 132.00 | s 127.77 | | | | \$ 295.00 | \$ 26.50 |
| March | \$ 291,188.31 | | S 110.00 | \$ 228.00 | \$ 310.83 | | | | \$ 560.00 | \$ 4,532.00 |
| April | \$ 336,930.24 | | \$ 110.00 | \$ 102.00 | \$ 135.83 | | | | \$ 460.00 | \$ 5,649.00 |
| May | \$ 247,815.61 | S 5.00 | \$ 130.00 | \$ 54.00 | \$ 188.81 | \$ 2,555.88 | | \$ 15.85 | \$ 535.00 | \$ 1,498.00 |
| June | \$ 241,031.75 | S 10.00 | \$ 170.00 | \$ 210.00 | \$ 158.52 | | | | \$ 850.00 | \$ 1,081.50 |
| | \$ 2,861,553.24 \$ 2,861,553.24 | 6 - CR & C - C - K - L - C | \$ 1,496.00 | \$ 1,598.00 | \$ 1,583.79 | \$ 9,768.19 | S - | \$ 41.99 | \$ 3,680.00 | \$ 20,356.00 |

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| GULLAND | | Y.L. Handrick | | | | and the second | | | | · e |
|-------------------------------|---------------------------|----------------------|------------------------------------|------------------|---------------------|-----------------|---------------|-----------------|---------------------------------------|----------------------------|
| | | | | | k's YTD Report – FY | | | | | |
| ディー、支援(約) | u Vile - Francisco Consta | | 1 • 6 () - • 6 () 6 9 | gir . To ngod y | 化二十烷基硫酸 医水子子的 | | tari, tari | en an teach | fe sut | 1899 (1993) 1899 (1993) |
| | 4421 | 4301 | 4426 | 4428 | 4430 | 4302 | 44 | | 4542 | |
| Meath | Marriage License | MV Permits | Netary | Licenses Pole | Scrap Metal | Thie Fees | UC Filings | C Cepics | Election V Checklist | s Ferr |
| · 1998 | | | | | | | | | · · · · · · · · · · · · · · · · · · · | i eftist tildening |
| July | \$ 765.00 | \$ 246,045.50 | \$ 60.00 | \$ 40.00 | \$ 50.00 | \$ 16.00 | \$ 1,239.57 | \$ 42.00 | | |
| August | \$ 1,080.00 | \$ 200,977.00 | \$ 60.00 | | | \$ 28.00 | \$ 895.64 | \$ 26.00 | | |
| September - | \$ 675.00 | \$ 192,281.50 | \$ 85.00 | \$ 10.00 | | \$ 8.00 | \$ 1,029.07 | \$ 20.00 | \$ 62.50 | |
| October | \$ 405.00 | \$ 216,458.50 | \$ 70.00 | | | | \$ 779.53 | \$ 22.00 | | |
| November | s 270.00 | \$ 218,883.00 | \$ 50.00 | | | \$ 6.00 | \$ 605.64 | \$ 22.00 | | |
| December | \$ 225.00 | \$ 170,770.00 | \$ 75.00 | | | \$ 4.00 | \$ 828.14 | \$ 26.00 | | |
| 1999 | | | | | | | | | | |
| Juniory | \$ 90.00 | \$ 244,262.00 | \$ 60.00 | | | | \$ 839.00 | \$ 12.00 | | \$ 6.00 |
| February | \$ 135.00 | \$ 224,127.50 | \$ 55.00 | | | | \$ 1,048.74 | \$ 63.75 | \$ 2.00 | |
| Manch 👫 | \$ 225.00 | \$ 284,061.50 | \$ 80.00 | | | \$ 14.00 | \$ 1,029.48 | \$ 37.50 | - | |
| April | s 855.00 | \$ 328,546.50 | s 40.00 | S 30.00 | | \$ 2.00 | \$ 972.91 | \$ 27.00 | | |
| May est | \$ 540.00 | \$ 240,520.50 | \$ 70.00 | \$ 50.00 | | \$ 2.00 | \$ 1,627.57 | \$ 23.00 | | |
| Jame | \$ 855.00 | | | | s 50.00 | \$ 12.00 | | | | ···· |
| | 5 6,129.00 | \$ 2,003,432.50 | \$ 758.00 | S 130.00 | 5 100.00 | \$ 92.00 | \$ 11,994.52 | \$ 492.75 | 5 64.50 | s 6.00 |

| | Town Clerk Report Vital Records July 1, 1998 - June 30, 199 | 99 |
|-----------|---|--------------------|
| | Marriages | |
| Date | Groom & Bride | Residence |
| 04-Jul-98 | Joseph Jacques Beaumont | Hudson, NH |
| | Sarah Elizabeth Whittemore | Hudson, NH |
| 10-Jul-98 | Ramzy S. Post | Riverview, Florida |
| | Angela K. Heald | Riverview, Florida |
| 11-Jul-98 | Eric Jonathan Mortenson | Hudson, NH |
| | Sharon Ann Clark | Hudson, NH |
| 18-Jul-98 | Harold Jeffrey Lalmond | Nashua, NH |
| | Pamela Jane Rodgers | Hudson, NH |
| 31-Jul-98 | Shawn J. Dobek | Hudson, NH |
| | Nicole N. Hodgkins | Hudson, NH |
| 01-Aug-98 | Robert Andrew Charles | Lawrenceville, GA |
| | Melinda Lee Creeden | Lawrenceville, GA |
| 02-Aug-98 | Robert A. Danderson | Berlin, NH |
| | Martha S. Sparlin | Hudson, NH |
| 07-Aug-98 | Steve Roger Lacasse | Hudson, NH |
| · · · | Renee Michelle Lefrancois | Hudson, NH |
| 08-Aug-98 | Patrick Joseph Kelly | Chicago, IL |
| | Jenifer Ann Cardinal | Chicago, IL |

| a an | | |
|--|----------------------------|------------|
| Date | Groom & Bride | Residence |
| 08-Aug-98 | Mark Edward White | Hudson, NH |
| | Tina Louise Lescard | Hudson, NH |
| 14-Aug-98 | Timothy James Monette | Dracut, MA |
| | Susan Joan Boyce | Dracut, MA |
| 15-Aug-98 | Anthony J. Constabile, Jr. | Revere, MA |
| | Nicole R. Sands | Revere, MA |
| 22-Aug-98 | Raymond George Boucher II | Hudson, NH |
| | Mary Louise Toombs | Hudson, NH |
| 22-Aug-98 | David Charles Decarolis | Hudson, NH |
| | Kimberly Ann Soucy | Hudson, NH |
| 22-Aug-98 | Paul Justin Vermette | Hudson, NH |
| | Lisa Jean Benoit | Hudson, NH |
| 29-Aug-98 | Mark Matthew Meek | Hudson, NH |
| | Deann Marie Norton | Hudson, NH |
| 29-Aug-98 | Peter Henry Remeis | Pelham, NH |
| a * | Kristie Whittier Sidmore | Hudson, NH |
| 30-Aug-98 | Daniel R. Chabot | Hudson, NH |
| | Debra A. Saucier | Hudson, NH |
| 30-Aug-98 | Scott Phillip Smart | Hudson, NH |
| | Yvonne E. Descoteaux | Hudson, NH |

| Marriages | | | | | | | | |
|-----------|----------------------------|----------------|--|--|--|--|--|--|
| Date | Groom & Bride | Residence | | | | | | |
| 05-Sep-98 | Thomas Joseph ODonnell III | Lowell, MA | | | | | | |
| | Kristina Mary Desmarais | Lowell, MA | | | | | | |
| 12-Sep-98 | Christopher Thomas Burge | Hudson, NH | | | | | | |
| | Karen Marie Foley | Hudson, NH | | | | | | |
| 12-Sep-98 | Steven Anthony Stott | Dracut, MA | | | | | | |
| | Keri Gagne | Dracut, MA | | | | | | |
| 19-Sep-98 | Donald P. Blake | Hudson, NH | | | | | | |
| | Louise L. Cloutier | Hudson, NH | | | | | | |
| 19-Sep-98 | Richard Eric Bouley | Hudson, NH | | | | | | |
| | Jessica Lynne Hinde | Hudson, NH | | | | | | |
| 19-Sep-98 | Kevin John Korona | Hudson, NH | | | | | | |
| | Laura Pauline Korona | Hudson, NH | | | | | | |
| 19-Sep-98 | Scott F. Oneto | Manchester, NH | | | | | | |
| | Selyn M. Cabral | Hudson, NH | | | | | | |
| 19-Sep-98 | Robert F. Whiting | Dracut, MA | | | | | | |
| | Nancy R. Sutherland | Lowel, MA | | | | | | |
| 20-Sep-98 | David St. John Caton | Hudson, NH | | | | | | |
| | Judity Evelyn Liberatore | Hudson, NH | | | | | | |
| 26-Sep-98 | Ian Gregory | Hudson, NH | | | | | | |
| | Debra Ann Matte | Hudson, NH | | | | | | |

| Santa Angelan a Angelan angelan a | Marriages | |
|--|----------------------------|-----------------|
| Date | Groom & Bride | Residence |
| 26-Sep-98 | Peter Byron Zakos | Hudson, NH |
| | Shara Rae Donnelly | Hudson, NH |
| 03-Oct-98 | Jason Christopher Matthews | Lowell, MA |
| | Elizabeth Gratia Noel | Lowell, MA |
| 09-Oct-98 | John Joseph D'Elia | Woburn, MA |
| | Wendy Janine Cleveland | Woburn, MA |
| 10-Oct-98 | Edward Michael Klimas | Charlotte, VT |
| | Shelly Mary Latulippe | Hudson, NH |
| 10-Oct-98 | Robert Philip Ouellette | Hudson, NH |
| | Caroline Jane Ouellette | Van Buren, ME |
| 10-Oct-98 | Thomas Michael Troville | Hudson, NH |
| | Christine Louise Soucy | Hudson, NH |
| 10-Oct-98 | Stephen Michael Welsh | Charlestown, MA |
| | Deborah Louise Gowing | Everett, MA |
| 16-Oct-98 | Jonathan Fred Larock | Sutton, MA |
| | Cynthia Ann Cousineau | Litchfield, NH |
| 17-Oct-98 | Daniel James Chadwick | Dracut, MA |
| | Michele Jay Lemire | Dracut, MA |
| 07-Nov-98 | Steven John Sojka | Hudson, NH |
| | Cheryl Ann Yorgy | Beverly, MA |

| | Marriages | | |
|-----------|--------------------------|----------------|--|
| Date | Groom & Bride | Residence | |
| 14-Nov-98 | Jeffrey Alan Imbody | Worcester, MA | |
| | Cheryl Anne Femling | Worcester, MA | |
| 14-Nov-98 | William A. Maciel | Hudson, NH | |
| | Linda J. McDormand | Hudson, NH | |
| 21-Nov-98 | Michael J. Gauthier | Gloucester, MA | |
| | Donna L. Smiledge | Gioucester, MA | |
| 21-Nov-98 | Andrew D. Nolan | Hudson, NH | |
| | Tarah A. Wilson | Hudson, NH | |
| 26-Nov-98 | William Robert Derby | Hudson, NH | |
| | Brenda Berube | Hudson, NH | |
| 05-Dec-98 | Edward Raymond Vezina | Lowell, MA | |
| | Megan Jean Kane | Lowell, MA | |
| 19-Dec-98 | Richard Dominick Ceders | Pelham, NH | |
| | Lorinda Jean Abbott | Hudson, NH | |
| 19-Dec-98 | Jean Christopher Selb | Herndon, VA | |
| | Margaret Elizabeth Moran | Herndon, VA | |
| 26-Dec-98 | Matthew Brian Holt | Biloxi, MI | |
| | Sharon Melissa Diantonio | Hudson, NH | |
| 31-Jan-99 | Luke R. Levesque | Hudson, NH | |
| | Renee L. Nadeau | Hudson, NH | |

| | Marriages | |
|-----------|-------------------------|------------------|
| Date | Groom & Bride | Residence |
|)6-Feb-99 | Charles Leslie Shunaman | Hudson, NH |
| | Linda Ann Penders | Hudson, NH |
| 10-Apr-99 | Joseph Paul Morrissey | Wethersfield, CT |
| | Shelly Marie Mitchell | Wethersfield, CT |
| 11-Apr-99 | Philip M. Langelier | Hudson, NH |
| | Joann L. Silva | Hudson, NH |
| 17-Apr-99 | Henrique M. Ventura | Hudson, NH |
| | Angela L. Smith | Hudson, NH |
| 08-May-99 | Paul Thomas Devito | Hudson, NH |
| | Kathleen Marion Jenkins | Hudson, NH |
| 08-May-99 | Scott Chin Fong | Hudson, NH |
| | Phiroza Rustom Khambata | Hudson, NH |
| 15-May-99 | Steve R. Perusse | Hudson, NH |
| | Lesa M. Welsh | Nashua, NH |
| 22-May-99 | Kevin James Stowell | Hudson, NH |
| | Kristy Felice Kypriotes | Hudson, NH |
| 29-May-99 | Kurt E. Johnson | Hudson, NH |
| | Laurie J. Foisy | Hudson, NH |
| 29-May-99 | Jeffrey R. Riendeau | Nashua, NH |
| | Kristi A. Sargent | Hudson, NH |

| Marriages | | | | | |
|-----------|----------------------------|---------------------------|--|--|--|
| Date | Groom & Bride | Residence Townsend, MA | | | |
| 29-May-99 | John K. Thonis | | | | |
| | Heather A. Chochrek | Townsend, MA | | | |
| 05-Jun-99 | Andrew Robert Dufault | Hudson, NH | | | |
| | Laurie Ann Barrett | Hudson, NH | | | |
| 05-Jun-99 | Michael Timothy Howes | Hudson, NH | | | |
| | Rhiannon G. Lamb | Hudson, NH | | | |
| 05-Jun-99 | Gregory Stephen Richardson | Hudson, NH | | | |
| | Lynn Marie Cabral | Litchfield, NH | | | |
| 12-Jun-99 | Richard Philip Dion | Burlington, VT | | | |
| | Nancy Lyn Wilson | Burlington, VT | | | |
| 12-Jun-99 | Richard Alan Rheaume | Nashua, NH | | | |
| | Renee Jean Couturier | Nashua, NH | | | |
| 13-Jun-99 | Scott James Tice | Hudson, NH | | | |
| <u>.</u> | Kathleen Elizabeth Arey | Hudson, NH | | | |
| 19-Jun-99 | Daniel Edward Crete | Hudson, NH | | | |
| | Sheila Marie Boucher | Nashua, NH | | | |
| 19-Jun-99 | James R. Leonard, Jr. | Portland, ME | | | |
| | Kristen I. Kravitz | Portland, ME | | | |
| 20-Jun-99 | Carleton W. Symes III | Hudson, NH | | | |
| | Lisa Jean Rogowski | Hudson, NH | | | |

| Marriages | |
|---------------------------|---|
| Groom & Bride | Residence |
| David John Andrews | Hudson, NH |
| Brenda Lynn Proctor | Hudson, NH |
| Paul Richard Cameron | Marietta, GA |
| Michelle Elizabeth Garvey | Marietta, GA |
| Harry Bruce Lacy | Hudson, NH |
| Lisa Ann Jones | Hudson, NH |
| Christopher Paul Richard | Bridgewater, MA |
| Angela Dawn Beckner | Bridgewater, MA |
| Jonathan Donald Riel | Hudson, NH |
| Kimberly Ann Larose | Hudson, NH |
| Michael Alan Kenney | Hudson, NH |
| Sharron Marie Marston | Hudson, NH |
| | Groom & Bride David John Andrews Brenda Lynn Proctor Paul Richard Cameron Michelle Elizabeth Garvey Harry Bruce Lacy Lisa Ann Jones Christopher Paul Richard Angela Dawn Beckner Jonathan Donald Riel Kimberly Ann Larose Michael Alan Kenney |

-

| | | own Clerk Report Vital Records , 1998 - June 30, 1999 | |
|-----------|---------------------------------------|---|----------------------|
| | · · · · · · · · · · · · · · · · · · · | Deaths | |
| Date | Deceased | Father's Name | Mother's Maiden Name |
| 24-Jul-98 | Jeffrey D. Schnitzer | Norman Schnitzer | Audrey Schmidt |
| 26-Jul-98 | Jeannette E. Joyal | Frederic Moreau | Alphonsine Dechenes |
| 08-Aug-98 | Lena Fournier | Joseph Martineau | Lena Gentes |
| 09-Aug-98 | Thomas H. Ruest | Roland Ruest | Aline Leclair |
| 10-Aug-98 | Wallace E. Motschman | Alfred F. Motschman | Mildred Simonds |
| 18-Aug-98 | Donald Battey | Hoyt Battey | Clara Densmore |
| 09-Sep-98 | Shelley Jean Podobnik | Ted Morrison | Hazel Walsh |
| 16-Sep-98 | Grace Willard Greenleaf | Hiram Marshall | Jennie Willard |
| 19-Sep-98 | Mona Skuzinskas | Pierre Gagnon | Caroline Duboid |
| 20-Sep-98 | Glee Beach | Charles E. Humphrey | Evelyn Stearne |
| 24-Sep-98 | Anastasia M. Earabino | James Cavanaugh | Anna Goggin |
| 07-Oct-98 | Victoria Mary Matuza | Frank Stawasz | Mary Pytko |
| 20-Oct-98 | Ellen L. Finney | John E. Banaghan | Jennie E. Barry |
| 24-Oct-98 | Lena Colletti | Angelo Colletti | Lucía Palermo |
| 26-Oct-98 | Blanche S. St. John | Joseph Stroble | Louise Unknown |
| 29-Oct-98 | Robert John Costello Jr. | Robert John Costello | Barbara Ann Neison |
| 30-Oct-98 | Dorothy G. Scheiber | Joseph Orchard | Cecelia Dahlin |
| 31-Oct-98 | Mildred G. Niessen | Bernard Kyer | Claire Mitchell |
| 03-Nov-98 | Catherine Margaret Kenny | Florence McCarthy | Lillian Johns |
| 10-Nov-98 | Joseph J. Pielecki | Joseph T. Pielecki | Mary Kalwa |
| 11-Nov-98 | Joanne Elizabeth Baker | William H. Baker | Mildred E. Kelley |
| 15-Nov-98 | Philip E. Colburn | Murray Colburn | Florice Fullford |
| 17-Nov-98 | Lea Pauline Tremblay | Paul Lebel | Lumina Madore |
| 19-Nov-98 | Thelma A. Van Ness | Alfred Theriault | Anna Beaudoin |
| 21-Nov-98 | Helen Fintey | Edward Flanagan | Lena Mullins |
| 22-Nov-98 | Lillian L. Nadeau | Philip Russell | Emma Berard |
| 28-Nov-98 | Frank E. Haire Jr. | Frank E. Haire | Lydia Clark |
| 02-Dec-98 | Mabel Kelley | Charles Grimm | Nora Feeley |
| 13-Dec-98 | Mary Pointer | William Hufnagle | Kathryn Ryan |

| | | Deaths | |
|-----------|--------------------------|-----------------------|----------------------|
| Date | Deceased | Father's Name | Mother's Maiden Name |
| 17-Dec-98 | Lucia A. Cookman | Lawrence Morrill | Annie Gerow |
| 24-Dec-98 | Nora Maltese | James McCarthy | Julia Reardon |
| 02-Jan-99 | Albert Antonio Blanchet | Esdras Blanchet | Delia Renaudette |
| 06-Jan-99 | Florence Menard | Lazare Levesque | Clara Thibeault |
| 08-Jan-99 | Lillian M. Lagasse | Peter Louf | Albina Denise Joyal |
| 15-Jan-99 | Elizabeth Anctil | Napoleon Neverett | Lillian Dube |
| 18-Jan-99 | Jacqueline May MacMillan | Leslie McKelvey | Myrtle Bent |
| 24-Jan-99 | Gerald Max Bielawski | Maxamillian Bielawski | Evelyn Mazuren |
| 26-Јап-99 | Joanna R. Brunelle | Denis M. Fleming | Mary Gilmain |
| 05-Feb-99 | John B. Pedersen | Joseph Petersen | Anna Salte |
| 13-Feb-99 | Edmund M. Scheiber | William Scheiber | Genevieve Lowe |
| 18-Feb-99 | Jeanne L. Boisvert | Ferdinand Lizotte | Leonide Beauchesne |
| 18-Feb-99 | David H. Jacobs | Samuel Jacobs | Leah Angel |
| 19-Feb-99 | Gerald Francis Hogan Jr. | Gerald F. Hogan | Muriel D'Amour |
| 25-Feb-99 | Chester A. Libby | Harry Libby | Elsie Record |
| 05-Mar-99 | Joanne C. Smith | Leroy Cloutier | Grace Muchmore |
| 11-Mar-99 | Richard J. Tencza | John Tencza | Stella Nieulowski |
| 29-Mar-99 | Eileen Hurtey | James A. Connell | Johanna Barrett |
| 31-Mar-99 | Sarah Eliza Robbins | Granville Hawkes | Olive M. Sawyer |
| 07-Apr-99 | Christine W. Murphy | Carlo Savignano | Mary Unknown |
| 08-Apr-99 | Arthur H. Cady | Herbert W. Cady | Ella Sweet |
| 09-Apr-99 | Michael F. Dailey | Robert Dailey | Helen M. Mailhot |
| 16-Apr-99 | Jeanne D'Arc Bastille | Onesime Pelletier | Celina Roy |
| 16-Apr-99 | Amelia Eva Smilikis | William Balukevich | Eva Marie Unknown |
| 21-Apr-99 | Noella T. Dauphinais | Hermidas Mongeau | Eugenie Poloquin |
| 23-Apr-99 | John A. Klement | John Klement | Anna Kieda |
| 03-May-99 | Virginia Fifield | Edward J. Kelley | Irene B. Moffitt |
| 04-May-99 | Florence Santy | John H. Ford | Florence S. Hopkins |
| 04-May-99 | Leo H. Soucy | Ernest Soucy | Virgini Bilodeau |
| 20-May-99 | Betty J. Goodwin | Howard Hemeon | Rose Lord |
| 26-May-99 | Madge M. Delaney | Edward Armstrong | Margaret Canning |

| | | Deaths | |
|-------------------|--------------------------|---------------------|----------------------|
| Date | Deceased | Father's Name | Mother's Maiden Name |
| · | | | |
| 27-May-99 | Adrienne H. Boilard | Henry Marquis | Hermenia Roy |
| 31-May-99 | Angelina Melina Bilodeau | Alphonse Croteau | Belzemire Levalier |
| 31-May-99 | Ida E. Harring | Thomas Allan | Annie Morgan |
| 01-Jun-99 | Anna Kamin | Israel Molliver | Dora Silverman |
| 08-Jun-99 | Faye G. Rothstein | Herman J. Greenberg | Anna Phillips |
| 09-Jun-99 | Warren Beaman Howe | Beaman A. Howe | Ethel King |
| 12-Jun-99 | Beverly Wilson Dunham | Edward W. Wilson | Ruth Biermeister |
| 14-Jun-9 <u>9</u> | Lena Marie Thomas | Matthew Flanagan | Frances Miller |
| 21-Jun-99 | Lydia May Howard | Hervey G. Woodward | Gertrude M. Cummings |
| 23-Jun-99 | Wilfred J. Nadeau | Paul Nadeau | Georgianna Benoit |
| 27-Jun-99 | William Joseph Sullivan | William J. Sullivan | Mildren Jean |



NEW HAMPSHIRE STATE PRIMARY



NOTICE TO VOTERS

THE STATE PRIMARY VOTING WILL BE HELD AT THE FOLLOWING LOCATION HUDSON LIONS HALL

Tuesday, September 8, 1998

Beginning at <u>7:00 AM</u> o'clock Closing no earlier than <u>8:00 PM</u> o'clock

For the nomination of Candidates for the following Offices:

| Declarations of Candidacy to be filed with Secretary of State | Governor United States Senator Representative in Congress Executive Councilor State Senator County Officer |
|--|---|
| Declarations of Candidacy to be | State Representative |

State Representative Delegate to the Republican State Convention (Election)

Declarations of Candidacy, Declarations of Intent and Petitions to be filed with the Secretary of State no earlier than June 3, nor later than June 12, 5 p.m. Declarations of Candidacy and Petitions to be filed with the Town and City Clerks no earlier than June 3, nor later than June 12, 5 p.m.

Date 5/20/98

filed with Town

or City Clerks

Cuile J. Tichola Clerk

| | · . | STATE OF NEW HAMPSHIR Hillsborough County State Primary Election Tuesday, September 8, 1998 Result of the Republican Ballot | · . · · · · | | |
|--------------------------------|-----|---|-------------|------------------------------|-----|
| For Governor | | For State Senator | | For County Treasurer | |
| Vote for not more than One | | Vote for not more than One | ∔ | Vote for not more than One | |
| 'Fred" Bramante | 116 | Gary R. Francoeur | 654 | David G. Fredette | 288 |
| Robert H. Kroepel | 8 | Write-In | | Cheryl A. Burns | 338 |
| ay Lucas | 348 | Peter Dolloff | 11 | | |
| ames "Jim" Rubens | 191 | | | For Register of Deeds | |
| Emile D. Beaulieu | 106 | For State Representatives | L | Vote for not more than One | |
| Write-In | | Hillsborough District 23 | | Judith A. MacDonald | 612 |
| Jeanne Shaheen | 15 | Vote for not more than Six | | | |
| | | David J. Alukonis | 508 | For Register of Probate | |
| For United State Senator | | Lars T. Christiansen | 475 | Vote for not more than One | |
| Vote for not more than One | | Robert E. Clegg, Jr. | 546 | Robert R. Rivard | 581 |
| 'Phil'' Weber | 110 | Leonard W. Foy III | 376 | | |
| Judd Gregg | 691 | Rudy Lessard | 459 | For County Commissioner | |
| | | Stanley N. Searles, Sr. | 453 | Vote for not more than One | |
| For Representative in Congress | | Joan C. Tate | 525 | Rhona M. Charbonneau | 597 |
| Vote for not more than One | | | | | |
| 'Phil" Cobbin | 85 | For State Representatives | | For Delegates to the | |
| Robert J. Kulak | 57 | Hillsborough District 25 | | State Convention | |
| Charles Bass | 631 | Vote for not more than One | | Vote for not more than Seven | |
| | | Donald B. White | 588 | Robert E. Clegg, Jr. | 583 |
| For Executive Councilor | | | | Bonnie J. Derek | 484 |
| Vote for not more than One | | For Sheriff | | Joseph Derek, Jr. | 460 |
| Roy E. Melnick | 97 | Vote for not more than One | | Leonard A. Vigeant | 468 |
| Thomas Colantuono | 566 | Walter A. Morse | 597 | Write-In | |
| Nick Hart | 66 | | | Shawn Jasper | 36 |
| | | For County Attorney | | | |
| | | Vote for not more than One | | | |
| | 1 | | | | - |

| | Hillsborough County State Primary Election Tuesday, September 8, 1998 Result of the Democratic Ballot | | | |
|-----|--|---|---|--|
| | For State Senator | | For County Attorney | |
| | Vote for not more than One | | Vote for not more than One | |
| 336 | Peter G. Dolloff | 314 | Peter McDonough | 307 |
| | For State Representatives | | For County Treasurer | |
| | | | | |
| 279 | | | Raymond Buckley | 297 |
| | John S. Greene, Jr. | 257 | <u> </u> | |
| 10 | Richard Ingram | 252 | For Register of Deeds | |
| | John Knowles | 306 | Vote for not more than One | |
| | Veronica G. Russo | 266 | Paul J. Dwyer, Sr. | 296 |
| | Vincent A. Russo | 249 | · · · · · · · · · · · · · · · · · · · | |
| 103 | William T. Shutt | 246 | For Register of Probate | |
| 253 | | | Vote for not more than One | |
| | For State Representatives | | Write-In | |
| | Hillsborough District 25 | | | |
| | 1 - | | For County Commissioner | |
| 212 | | · · · | 1 | |
| 515 | write-m | | | |
| | | | | |
| 10 | For Sheriff | | Rhona Charbonneau | 17 |
| | Vote for not more than One | | <u> </u> | ╉━───- |
| | Write-In | | <u></u> | |
| | 336 279 10 103 | Hillsborough County State Primary Election Tuesday, September 8, 1998 Result of the Democratic Ballot For State Senator Vote for not more than One 336 Peter G. Dolloff Baseline For State Representatives Hillsborough District 23 279 Vote for not more than Six John S. Greene, Jr. 10 Richard Ingram John Knowles Veronica G. Russo Vincent A. Russo 103 William T. Shutt 253 For State Representatives Hillsborough District 25 Vote for not more than One 313 Write-In 10 For Sheriff Vote for not more than One | Result of the Democratic Ballot For State Senator Vote for not more than One 336 Peter G. Dolloff 314 336 For State Representatives 306 Vincent A. Russo 249 246 253 Image: State Representatives Image: State Representatives 10 For State Representatives Image: State Representatives 10 For Sheriff Image: State Representatives 10 For Sheriff Image: State Representatives 10 For Sheriff Image: State Representatives | Hillsborough County State Primary Election Tuesday, September 8, 1998 Result of the Democratic Ballot For State Senator For County Attorney Vote for not more than One Vote for not more than One 336 Peter G. Dolloff 314 Peter McDonough State Representatives For County Treasurer Hillsborough District 23 Vote for not more than One 279 Vote for not more than Six Raymond Buckley John S. Greene, Jr. 257 10 Richard Ingram 252 John Knowles 306 Vote for not more than One Veronica G. Russo 266 Paul J. Dwyer, Sr. Vincent A. Russo 249 103 William T. Shutt 246 For Register of Probate 253 Vote for not more than One For State Representatives Write-In Hillsborough District 25 10 10 For State Representatives Write-In 10 For State Representatives Write-In 10 For State Representatives Write-In 110 For Sheriff Rhona Charbonneau Vote for not more than One Write-In |

STATE OF NEW HAMPSHIRE

Hillsborough County State Primary Election Tuesday, September 8, 1998

Election officials appointed by Michael Keenan, Town Moderator, to work the polls were:

| Assistant Moderator | Leon Hammond James W. Hetzer Esther McGraw Terrance McLlarky |
|---------------------------------------|---|
| Selectmen | Rhona Charbonneau Shawn Jasper E. Lorraine Madison Ann Seabury Terry Stewart |
| Selectman Pro-Tem | Howard Dilworth, Jr. |
| Checklist Supervisors | Marcuetta Anderson Joyce Cloutier Kevin Riley |
| Assistant Town Clerk | Paula Bradley |
| Ballot Clerks | Elizabeth Beaverstock Victoria-Lynn Beike Fidele Bernasconi Priscilla Bernasconi Lucille Boucher Louise Keenan Susan Misek Bruce R. Nichols, Sr. Virginia B. Smith Anne Sojka David Tanguay Catherine Valley |
| A True Copy Attest: <u>Cecile Y</u> . | Michala nols Town Clerk |

Cecile Y. Nichols, Town Clerk

STATE OF NEW HAMPSHIRE

Hillsborough County State Primary Election Tuesday, September 8, 1998

Registered Voters on the Checklist

| Democrats | 3,392 |
|-------------|-------|
| Republicans | 4,212 |
| Undeclared | 5,692 |
| | |

Total of Registered Voters 13,216

Democratic Ballots Cast

| Regular | 372 |
|----------|-----|
| Absentee | 5 |
| | |

Total Democratic Ballots Cast

Republican Ballots Cast

| Regular | | 813 |
|----------|---|-----|
| Absentee | | 12 |
| | • | |

Total Republican Ballots Cast

825

377

A True Copy Attest: <u>Lucle Y. Michola</u> Cecile Y. Nichols, Town Clerk

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town/City (Ward) of <u>Hudson</u> in the

County of Hillsborough _____, New Hampshire.

You are hereby notified to meet at Hudson Lions Hall, Lions Ave., Hudson, NH

(name and location of polling place)

on Tuesday, the third day of November, 1998. The polls will be open between the hours of

7:00 a.m. and 8:00 p.m. to act upon the following subjects:

To bring in your votes for Governor, United States Senator, United States Representative, Executive Councilor, State Senator, State Representative and County Officers.

To bring in your votes on Questions Relating to Constitutional Amendments as proposed by the 1997 general court.

Given under our hands and seal, this ______ day of October, in the year of Our Lord nineteen

hundred and ninety-eight.

Nadison Arnl October ____ . 1998 20

Selectmen of

Selectmen of Hudson, NH

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town or City Clerk or City Hall on the <u>20th</u> day of October, 1998.

Jadyon

Selectmen of Hudson, NH

STATE OF NEW HAMPSHIRE y y de Station de la La companya de la com Hillsborough County **General Election** Tuesday, November 3, 1998 For Governor For State Representatives For County Attorney Hillsborough District 23 Vote for not more than One Vote for not more than One Vote for not more than Six Peter McDonough 3800 1575 Jay Lucas Republican Democratic/ 2512 2957 David J. Alukonis Jeanne Shaheen Republican Republican Democratic "Ken" Blevens Lars T. Christiansen 2287 123 Libertarian Republican Robert E. Clegg, Jr. 2520 For County Treasurer Republican For United State Senator 2229 Rudy Lessard Vote for not more than One Republican Vote for not more than One Stanley N. Searles, Sr. 2523 Cheryl A. Burns 2499 Republican Republican Judd Gregg 3253 Joan C. Tate 2511 Raymond Buckley Democratic 1741 Republican Republican George Condodemetraky Democratic 1247 John S. Greene, Jr. 1492 Democratic 1402 For Register of Deeds Brian Christeson Libertarian 140 **Richard Ingram** Democratic 73 2154 Vote for not more than One Roy Kendel Independent American John K. Knowles, Democratic Judith A. MacDonald Republican 2700 Veronica G. Russo 1634 Democratic 1605 For Representative in Congress Vincent A. Russo 1318 Paul J. Dwyer, Sr. Democratic Democratic Vote for not more than One William T. Shutt 1381 Democratic 2598 Charles Bass For Register of Probate Republican 1942 For State Representatives Vote for not more than One Mary Rauh Democratic Paula Werme 125 Hillsborough District 25 Robert R. Rivard 3746 Republican/ Libertarian Vote for not more than One Democratic Donald B. White 2954 For Executive Councilor Republican Vote for not more than One For County Commissioner For Sheriff Thomas Colantuono Vote for not more than One 2443 Republican 3731 Rhona M. Charbonneau "Jim" Normand 2059 Vote for not more than One Democratic 3819 Walter A. Morse Republican/Democratic Republican/Democratic For State Senator Vote for not more than One Gary R. Francoeur 2626 Republican

Peter G. Dolloff

Democratic

2007

| Questions Relating to Constitu | itional Amendments | |
|------------------------------------|--------------------|--------------|
| Proposed by the 199 | 7 General Court | •••• |
| "Are you in favor of amend | ing | |
| the constitution to provide | 0 | |
| the minimum age requirem | | |
| for state senator shall be | | |
| changed from 30 to 25 year | 's of age?" | |
| (This question is submitted | to the | |
| voters by the 1997 Legislat | ure on | |
| votes of 323 to 29 in the He | ouse of | |
| Representative and 15 to 6 | in the | |
| Senate. CACR 22) | Yes 1599 | |
| | No 2639 | |
| | | |
| "Are you in favor of amend | ing | |
| the constitution to make it i | nore | |
| inclusive by changing spec | fic | |
| references to the governor a | and | |
| other people to gender neut | ral | |
| terms?" (This question is | | |
| submitted to the voters by t | he | |
| 1997 Legislature on votes of | f 303 | |
| to 26 in the House of | | |
| Repre sentatives and 24 to (|) in | |
| the Senate. CACR 18) | Yes 2232 | |
| | No 1860 | |

STATE OF NEW HAMPSHIRE

Hillsborough County General Election Tuesday, November 3, 1998

Election officials appointed by Michael Keenan, Town Moderator, to work the polls were:

| Moderator Pro-Tem | William Arseneault |
|--------------------------|--|
| Assistant Moderator | Jeannette Guill Leon Hammond Esther McGraw Terrance McLlarky |
| Selectmen | Rhona Charbonneau Shawn Jasper E. Lorraine Madison Ann Seabury Terry Stewart |
| Selectman Pro-Tem | Howard Dilworth, Jr. |
| Checklist Supervisors | Marcuetta Anderson Joyce Cloutier Kevin Riley |
| Assistant Town Clerk | Paula Bradley |
| Bailot Clerks | Elizabeth Beaverstock Victoria-Lynn Beike Fidele Bernasconi Priscilla Bernasconi Lucille Boucher Linda Coburn Mary Finn Anne Fraser Susan Misek Virginia Mosnicka Bruce R. Nichols, Sr. Virginia B. Smith Anne Sojka Catherine Valley |
| A True Copy Attest: | Nichels |

Cecile Y. Kichols, Town Clerk

STATE OF NEW HAMPSHIRE

--- -- -

Hillsborough County General Election November 3, 1998

Registered Voters on the Checklist

| Democrats | 3,417 |
|-------------|-------|
| Republicans | 4,260 |
| Undeclared | 5,577 |
| | |

Total of Registered Voters 13,254

Ballots Cast

| Regular | 4,632 |
|----------|-------|
| Absentee | 128 |
| | |

Total Ballots Cast

4,760

A True Copy Attest: Lile J. Michels Cecile Y. Nichols, Town Clerk

1999 ANNUAL TOWN MEETING Deliberative Session -- February 6, 1999

- 1. <u>CALL TO ORDER</u> by Moderator Michael Keenan at 9:00 a.m. in the Hudson Memorial School gym, who announced he would be assisted by William Arseneault, and who would be acting as Parliamentarian.
- POSTING OF THE COLORS by Officers Chuck Gilbert, Kevin Sullivan, Tom Scanzano and Mark Beaudoin
 of the Hudson Police Department
- 3. NATIONAL ANTHEM, sung by Detective Chuck Dyac of the Hudson Police Department
- 4. **INVOCATION** by Reverend David Howe

5. INTRODUCTION OF THE BOARD OF SELECTMEN

Chairman E. Lorraine Madison; Terry Stewart; Rhona Charbonneau; Shawn N. Jasper; Ann Seabury

6. INTRODUCTION OF BUDGET COMMITTEE MEMBERS

Chairman John Drabinowicz; Howard Dilworth; Joyce Goodwin; Janice Johnson; John Knowles; Ben Nadeau; Donna Ohanian; Phil Parker, James Whitney; Ann Seabury, Selectmen's Rep; Kevin Walsh, School Board Rep.

7. RECOGNITION OF HUDSON'S SENATOR and REPRESENTATIVES

Senator Gary Francoeur, Representatives David Alukonis, Donald B. White, Rudy Lessard, Lars Christiansen, Robert E. Clegg, Jr. (present), Stan Searles and Joan Tate. Moderator Keenan announced that Representative Alukonis serves on the House Finance Committee and is at a meeting in Concord, trying to resolve the issue on school funding. He has never missed a Town Meeting and sent regrets that he was unable to be here today. Stanley Searles conveyed his regret that he was unable to attend today, due to medical problems.

8. INTRODUCTION OF TOWN STAFF/OTHERS/SEATING OF NON-RESIDENTS IN HALL

Residents: Paul Sharon, Town Administrator; Cecile Nichols, Town Clerk/Tax Collector; Steve Malizia, Finance Director; Kevin Burns, Road Agent; Frank Carpentino, Fire Chief; Mike Reynolds, Town Planner; David Yates, Recreation Director

Non-Residents: Richard Gendron, Chief of Police; Jim Michaud, Assessor; Donna Lolos, Library Director (not present due to illness); Mike Gospodarek, Town Engineer; Susan Snide, Zoning Administrator; Priscilla Boisvert, Executive Assistant & Recorder

Others: John Ratigan, Legal Counsel; Gary Wulf, Labor Relations Consultant; Assistant Moderators Jeannette Guill, Esther McGraw, Vicky Beike and Linda Coburn; Supervisors of the Checklist Joyce Cloutier, Marty Anderson and Kevin Riley; Rich Pauley, Superintendent of Fire Prevention; Torrey Demanche, HFD Executive Secretary; Jack Minch, SUN; Tom West, TEL; Jodie Andrushevich, TEL Photographer

Motion to allow the seating of non-residents by F. Lorraine Madison, seconded by Shawn Jasper, carried.

9. TOWN MEETING

A. Announcements

- 1. Live broadcasting and Videotaping by Hudson Cable Committee: Chairman Coleman Kelly, John Beike, Harry Schibanoff, Michael O'Keefe, Lillian Yates and Steve Boucher
- 2. Moderator's Remarks/Review of 'Ground Rules'

Motion by E. Lorraine Madison, seconded by Ken Massey, to accept the Rules of Order carried by majority vote.

B. <u>Warrant Articles</u>

Article 12 Lowell Road Widening (BOND ARTICLE) -- to raise and appropriate \$1 million gross budget for construction and widening of Lowell Road, in addition to available federal, state or private funds and to authorize the issuance of \$1 million of bonds or notes in accordance with the Municipal Finance Act (RSA §33) and to authorize the Selectmen to issue and sell such bonds or notes and to determine the rate of interest thereon. (In addition to Article 17, the operating budget) (Recommended by the Selectmen and the Budget Cmt)

Chairman Madison said the Wason Road to Executive Drive intersection will be increased to five lanes, with funding provided by 80/20 matching Federal funds. The Town will provide the plans and obtain the rights from property owners. This construction is in accordance with the Planning Board study and includes sidewalks and bicycle paths on both sides. The signalization work at Executive Drive will be funded by Hudson, which will include a new driveway opposite Executive Drive for PMA traffic. Currently there are 80,000 vehicles a day traveling Hudson's main corridors. The 80/20 match is \$1,122,877 of which \$224,575 is the Town's share. Other costs (intersection, appraiser and engineering design) total approximately \$1,661,000. Offsetting these costs is about \$820,000 in agency fees and past warrant articles, which leaves about \$841,000 to be funded by the Town. The request is for a \$1 million bond for 10 years. The impact on the tax rate for the first year is 13¢, 12¢ for the following three years and it will continue to go down.

Dave Buhlman, 14. Scottsdale asked if studies were done to indicate if 3A needs to be widened if the Circumferential Highway is built and if it will be constructed. Chairman Madison assumes the Circumferential will be built, but traffic is often tied up on Lowell Road during peak hours. The proposed five lanes should be built to handle the traffic coming off the bridge and future traffic that will be generated by new businesses going in on 3A. Moving traffic through Town is of great concern.

There being no further comments, the Moderator called for a show of hands by those in favor of moving Article 12 to the ballot. The Moderator stated that the article passed.

SELECTMEN'S ARTICLES

Article 13 Ratification of Contract between the Town and Local 3657 AFSCME Police Union which calls for the following increases: 7/1/99-6/30/00, \$86,337; 7/1/00-6/30/01, \$88,482; 7/1/01-6/30/02, \$105,636 and to raise and appropriate \$86,337 for 99-00 fiscal year, representing additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Cmt.)

Chairman Madison said last year she was opposed to the Police contract because it was very expensive and did not treat all of the officers fairly, especially those in the one-to-five year range. They have gone back to the bargaining table and tried to rectify some of the problems that were in the contract. This four-year agreement through 2002, reduces the number of steps from 10 to 6. Step increases are granted to individuals on their anniversary date. On July 1, there will be a 3% across the board increase, plus steps. In 2000, there will be a 4% increase and in 2001, a 5% increase. The total cost of the contract is \$280,455; this year's increase is \$86,337.

There being no questions or comments, Moderator Keenan asked for a show of hands by those in favor of sending Article 13 to the ballot and those opposed. Article 13 was forwarded to the ballot.

Article 14 Ratification of Contract between Town and Police/Fire/Town Supervisors Association -- Approving collective bargaining agreement, which calls for: <u>7/1/97 - 6/30/98, 50.00;</u> 7/1/98 -<u>6/30/99, 50.00</u>; 7/1/99-6/30/00, \$87,168; 7/1/00-6/30/01, \$32,099; 7/1/01-6/30/02, \$18,214 and to raise and appropriate \$87,168 for 99-00 fiscal year, representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year. (This is in addition to Article 17, the operating budget.) (Recommended by the Selectmen.) (Not Recommended by the Budget Cmt.)

Selectman Charbonneau said difficult negotiations began in January '98. This union has been without an agreement since June '97. Their last salary increase was July 1, 1996. This unit has been seeking equity adjustments for several years. The five-year agreement contains several significant changes. Amendment by Selectman Charbonneau, seconded by Selectman Madison, to add "7/1/97 - 6/30/98, \$0.00 increase and 7/1/98 - 6/30/99, \$0.00 increase."

Selectman Charbonneau said this reflects a zero increase in salary and benefits for the first two years of the five-year contract.

Vote: Amendment carried by a show of hands.

Fred Giuffrida, 14 Pinewood Road, asked why the Budget Committee didn't recommend the article. Phil Parker said he felt it was too much money; the equity adjustments were \$600 to \$4,000. (Start Tape 1, Second Side)

> Kevin Walsh said his initial vote not to recommend was based on language in the original agreement. There was a \$4,400 adjustment in the first year, which he viewed as trying to make up for not having a contract for two years. He investigated the matter and now feels it is warranted. When the Budget Committee meets later today, he will ask to revisit this issue to change the recommendation.

> Dick Patterson, 95-A Wason Road, recommended that the Budget Committee change their recommendation to favorable. The Police Department has been accredited, a great accomplishment, as less than 10 departments in the State are. He praised the department from the Chief to the patrolmen and thinks the outstanding performance of the individuals in this contract deserve an increase.

Chairman Madison hoped the Budget Committee would reconsider their vote and recommend this article. Selectman Jasper asked the Budget members to justify their reasons for not recommending.

Howard Dilworth said it's a lousy contract.

John Drabinowicz said a 10% and a 4% raise on top of each other is excessive, especially since the voters said 'no' two years in a row. "When does no mean no?"

Dick Patterson, 95A Wason Road, asked for the Labor Relations Consultant's opinion. Gary Wulf said they enter all negotiations on the basis of studied data, looking at what has happened to similar positions in like communities in the State, at the cost of living, at turnover rates and at the history of negotiations. He said this was a good contract that averages 3.1% per year over five years. It is not a lousy contract, it takes effect on 7/1/99; there is no retro-activity. Increases will be based solely on performance evaluations. For a union, a tremendous concession. Mr. Patterson asked if a bad evaluation for an individual would mean no raise for them. Mr. Wulf said that person would get \$0.

Ken Massey, 20 Fairway Drive, supported the article and reminded everyone that several years ago, Hudson's Police Department was the training ground for other police departments because Hudson wasn't paying competitive wages. For the second year in a row, the unemployment rate is at a record low. The cost of living over the past three years has been up only about 3%. It's a booming economy, and the Town employees have other options-just look at the Globe. Three years without a raise is not the right way to treat good employees.

Selectman Jasper said he didn't have a problem with the overall package, but with some of the elements, but he's gotten beyond that. A lot of good employees will be hurt if this isn't passed. It's a good contract, fair to the taxpayer and to the people in the union. Selectman Charbonneau said, as part of the negotiating team, she went over this a number of times and it is not a lousy contract. There was compromise on both sides and these people deserve a raise.

Moderator Keenan asked for a show of hands on Article 14, as amended. Following the vote, he announced that the article is forwarded to the ballot, as amended.

Article 15 Ratification of Contract between the Town and the Highway Union-- To approve the cost items included in the collective bargaining agreement reached between the Selectmen and Local 1801 AFSCME, which calls for: 7/1/99-6/30/00, \$36,160; 7/1/00-6/30/01, \$28,837 and to raise and appropriate \$36,160 for 99-00 fiscal year, representing additional costs attributable to the increase in salaries and benefits over those paid in prior fiscal year. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Cmt.)

Town Meeting Deliberative Session, 2/6/99, Page 4 of 22

Selectman Jasper urged support of this two-year contract. In the first year, there is a 50¢ an hour increase and step increases. In the second year, there's a 50¢ increase on January 1, and steps. Over the two-year period, it averages 2.65%. President's Day, Columbus Day and Civil Rights Day become floating holidays, allowing for personnel on duty during snow days without paying them overtime.

Moderator Keenan asked for a show of hands on Article 15. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 16 Ratification of Contract between Town and Firefighters Union Local 3154 IAFF -- To approve the collective bargaining agreement, which calls for the following: 7/1/99-6/30/00, \$36,140; 7/1/00-6/30/01, \$36,412; 7/1/01-6/30/02, \$50,016 and to raise and appropriate \$36,140 for 99-00 fiscal year, representing additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Committee.)

Selectman Stewart said this covers 24 positions and equates to 3 cents on the tax rate for the first year.

Moderator Keenan asked for a show of hands on Article 16. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 17 Town Operating Budget -- to raise and appropriate as an operating budget, not including appropriations by special warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$18,424,611. If this article is defeated, the operating budget shall be \$17,755,048, which is the same as last year, with certain adjustments required by previous actions of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen and the Budget Committee.)

John Drabinowicz explained that the Budget Committee's role is that of arbiter, given power by the Legislature to reconcile the appropriation requests to maintain the tax load within manageable proportions. He explained their rationale for setting the budget. They determined to set a tax rate goal of 2%, including warrant articles. The budget is only 2.4% higher than last year's. The tax rate would be set at \$6.74 per \$1,000 (on this article only), which represents a decrease from last year.

Chris Landry, 25 Beechwood Road said there was a difference between last year's default budget and the proposed budget by more than a 2.4% increase. Selectman Jasper said the difference is due primarily to the water company. The revenues and expenses are exempt because it's an in-and-out thing. Any special revenue, which make up a large percentage of the budget, would throw that off. Mr. Landry said Hudson's equalized tax rate is about 40% higher than the State average and 30% higher than the 17 local Nashua towns. Hudson's equalized tax rate for 1997 is \$7.47 compared to the State average of \$5.39. Out of the 17 towns, only two towns are higher than Hudson and 13% higher than Londonderry, 21% higher than Merrimack, 141% higher than Amherst, 113% higher than Hollis. He asked if the Selectmen and Budget Committee were aware of that and if that is being addressed.

(Start Tape 2, Side A)

Mr. Drabinowicz said there are discrepancies in the valuation figures, but it's open to interpretation. For the past three years, the Town's tax rate has gone down, while the School's side has gone up. Selectman Jasper didn't know how those figures were arrived at, but Hudson's tax rate has changed very little in the past five years. During the 80's, there were high tax increases and the budget went up astronomically. Since they changed back to the Selectmen form of government, taxes have remained stable. The budget is what it is because that's what the people of Hudson decided they wanted for services. Mr. Landry said Hudson pays about 28% of their taxes to the Town side, which is high in comparison, and about 64% toward the schools, way below the State and local averages.

Donna O'Hanian said Hudson residents enjoy the Town services, such as curbside trash pickup. While they may pay a little more percentage-wise, she feels those services are well worth it.

Joseph Wozniak, 7 Sycamore Street, asked for an explanation of the \$280,000 contingent liability in the Auditor's Report. Selectman Jasper said when the Town purchased the Water Company, they also picked up some obligations made with developers who planned to expand the system. The Town won't

Town Meeting Deliberative Session, 2/6/99, Page 5 of 22

continue with that practice in the future, but is obligated to honor the current agreements. Mr. Wozniak asked when this would end. Selectman Jasper said the contracts have differing end dates, that is spelled out in the contract, but probably have about four years left. Mr. Wozniak asked if it was a liability to the Town or to the Water Utility. Mr. Jasper said to the Water Utility. The reason Consumers did that was when you expand the system, you bring in more customers, so there is revenue to cover it. Mr. Wozniak referred to "Monied Warrant Articles" in the Warrant and said Item 44, Animal Shelter \$60,000 is misleading because it doesn't appropriate any money--those monies are available now, in the hands of the Trustees of the Trust Funds. He wondered why that item was included. Chairman Madison said it was an offset figure. If this item does not pass, the monies will go back into the General Fund. Mr. Wozniak said it was deceiving because the money contained in #44 has already been raised.

David Buhlman, 14 Scottsdale, asked what the impact would be to the Town after the State decides the education funding issue. Chairman Madison said one has nothing to do with the other.

Ken Massey, 20 Fairway Drive said Article 44 is listed as a monied warrant article, but if it passes, there won't be an increase in the tax rate. If it fails, there could be a decrease.

Moderator Keenan asked for a show of hands on Article 17. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 18 Authorization to sell Town Land -- To authorize Selectmen to sell approx. 35 acres of Town land located in Unicorn Industrial Park. (Recommended by Selectmen.)

Selectman Jasper said last year, the voters approved a similar article, authorizing the Selectmen to sell the land by sealed bid and put the money in a capital reserve account. The land was put out to bid, but none were received. The Selectmen need further authorization to sell the same piece of land. They are presently in negotiations, contingent upon authorization by the voters. The money will go into the General Fund and will be used as a revenue offset to construct a Highway facility, if that is authorized.

Ken Massey, 20 Fairway Drive asked why this did not include capital reserve fund language. If the Town sells the land, there is nothing to prevent the monies from being used for another purpose. When they voted on this last year, it stated that the monies would be used to construct a Highway garage. Selectman Jasper said the Selectmen are confident the voters will approve a Highway garage this year. They have in the past, but it didn't get the 2/3rds votes needed for a bond. If they did a capital reserve account with the Selectmen as agents to expend, and if they get approval for the Highway facility, they'd have to wait till next year for approval to expend the funds.

Moderator Keenan asked for a show of hands on Article 18. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 19 Public Works Facility -- To appropriate from 98-99 unencumbered budget surplus \$950,000 for construction of a Public Works facility. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Committee.)

Selectman Jasper hoped everyone had a chance to look at the plans in the lobby. It is not a Taj Mahal, but it is reasonable, affordable and meets the needs of the department. The Board wants to be able to build this without impacting the tax rate.

Fred Giuffrida, 14 Pinewood Drive said he toured the current facility and viewed the plans and found they were better than what was proposed two years ago. The current garage is a pit, a safety hazard and an awful facility in which to expect people to work. Among other things, the Mechanic's area is cold, dark and damp and littered with spare parts.

Moderator Keenan asked for a show of hands on Article 19. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 20: Salary increase for Treasurer -- To raise and appropriate \$1,615 to establish Treasurer's pay at \$7,500, an increase of \$1,500 with corresponding FICA contribution of \$115. (In addition to Article 17, the operating budget) (Recommended by the Selectmen and the Budget Cmt)

Town Meeting Deliberative Session, 2/6/99, Page 6 of 22

Selectman Jasper said the Town Treasurer is excellent and is in the office almost on a daily basis. They get reports on all the various funds, which they didn't get before, and she had all of the Water Company work added to her duties. This increase is fair and equitable.

Moderator Keenan asked for a show of hands on Article 20. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 21 Increases for Non-Union Personnel -- To raise and appropriate \$15,000 for wage and benefit increases for non-union personnel. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Chairman Madison said this includes the Town Administrator, Executive Assistant, Finance Director, Road Agent, Fire and Police Chiefs and Recreation Director. Increases are given on a merit basis.

Moderator Keenan asked for a show of hands on Article 21. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 22 Part-time Community Cable Broadcast Position -- To raise and appropriate, to be offset by revenue, the franchise fee, \$10,916, which represents the cost of wages and benefits to hire a parttime cable television employee. This appropriation will be offset by revenues received from the cable television franchise fee. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and by the Budget Cmt.)

Selectman Jasper said last year they appropriated \$63,000 to buy equipment and they can't have a community cable service without paid personnel. This person will attend a lot of night meetings to get information out to the cable subscribers.

<u>Coleman Kelly</u>, 9 <u>Rena Avenue</u> made the following amendment to change the organization of the wording so that "to be offset by revenue, the franchise fee," would appear after the word appropriate and before the amount, and then the rest would read the same.

Kathleen Bills, 14 Tessier Street asked if this was in conjunction with Harron Cable. Coleman Kelly said Harron, who purchased the assets from the former provider, Americable has been the cable provider for Hudson since October.

Chris Landry, 25 Beechwood Road supported the position, asking if there would be an increase in franchise fees. Chairman Madison said no, there shouldn't be.

<u>John Knowles, 51 Quail Run Drive</u>, questioned the redundancy and asked if the last sentence shouldn't be deleted. Mr. Kelly said no, he just wanted to indicate where the money was coming from before identifying the amount.

Vote: Amendment carried.

Moderator Keenan asked for a show of hands on amended Article 22. Following the vote, he announced that the article is forwarded to the ballot, as amended.

Recess--Moderator Keenan called for a recess at 10:40 a.m. The meeting resumed at 10:50 a.m. (Start Tape 2, Second Side)

Article 23 Wage and Benefits Increase for Town Clerk/Tax Collector -- To raise and appropriate \$1,356, a 3% wage and benefit increase, for the Town Clerk/Tax Collector. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Selectman Jasper presented the article and urged support of it.

Moderator Keenan asked for a show of hands on Article 23. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Town Meeting Deliberative Session, 2/6/99, Page 7 of 22

Article 24 Property Appraiser position -- To raise and appropriate \$41,410, which represents wages and benefits necessary to hire a property appraiser. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Committee.)

Selectman Charbonneau said since 1980, the Assessing Department has had only two employees, while the population and real estate parcels have both increased 40%. Responsibilities and demands upon Assessing have also increased, without any additional support. The Town's tax base has increased over 80%. She itemized the duties handled by the Assessing staff and then listed ways this position would benefit the Town. The property tax base for Hudson accounts for almost 70% of the revenue basis.

Robert Clegg, 39 Trigate Road asked if the new person would do spot evaluations as opposed to all at once where everyone gets hit at the same time. Jim Michaud, Assessor, said the last reval was in 1991. After the 2001 reval, the intent is to enable the Town to maintain it's tax base and maintain equity. They will be able to adjust values in-house. If a property's value is increasing or decreasing, State law mandates that they must change that value, which is not being done on an annual basis.

Mr. Clegg said it's impossible for one person to reval the entire town in one year. If a \$300,000 house starts selling for \$325,000 he wondered how one person can reval all the houses in that property range. He asked if it would be done automatically, without an inspection. Mr. Michaud said it wouldn't be just one person. He's the Assistant Assessor, there is an Administrative Assistant and the new person would be the Property Appraiser. With computerization, they will be able to statistically analyze the market. The plan for 2001 is to go house-to-house, collecting data. After that is done, they will adjust the values. If people do major changes to their property, they will pull a building permit and Assessing will go out to that property to inspect it.

Mr. Clegg asked if the Town will still require outside services or if with the addition of the new person, the Town will be able to do a total revaluation. Mr. Michaud said it will reduce the cost of a future reval by approximately \$300,000. If they keep their tax base up to date year to year, they won't need as much outside help. They would have to bring in a utility appraiser. Mr. Clegg said he had a surprise valuation without anyone going into his home to do an inspection and it took some effort to prove that the inspection never took place. He, therefore, urged defeat of this issue.

Chairman Madison hoped the voters would approve this article. The intent is to level out the tax base. A 10-year reval costs about \$400,000 and that's what they are trying to avoid. A phone call to Town Hall is all it takes for someone to go out and look at a property. This also gets new revenue into the system when it occurs, not eight or nine years later. People would be foolish not to vote for this.

Selectman Jasper strongly favored this article. The Town is still paying for the last reval that was bonded and very expensive. This will allow more of the work to be done in-house. Houses that are being built today are assessed based on the methodology that was used to assess houses in 1990 and they are losing a lot of revenue doing that. The same is true for commercial buildings. The Town needs to keep its assessing current, which will save the Town a lot of money. There is no guarantee that if the Town is done all at once, you will get excellent results. This is a good move for the Town.

Moderator Keenan asked for a show of hands on Article 24. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 25 Reconstruction/repair of Melendy Road Bridge at First Brook and County Road Bridge at Second Brook -- To raise and appropriate \$260,000 for the maintenance and repair of Melendy Road Bridge and County Road Bridge, and to authorize the Town to apply for and accept any federal or state grants that may be used for this purpose. It is anticipated that grants will reimburse the Town approximately \$208,000, resulting in a net cost of \$52,000. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen; *Not Recommended* by the Budget Committee.)

Selectman Jasper said they've been concerned with these bridges for a number of years. Money has been put into the budget since 95, but there wasn't enough, so it lapsed. Last year, there was a wording problem, so the article was withdrawn. If it's not approved this year, the weight limits may be lowered on these bridges.

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Ken Massey, 20 Fairway Drive, wondered why the article didn't specify "Melendy Road Bridge at First Brook and County Road Bridge at Second Brook." If there are other bridges on either road, they will still have wording problems. Chairman Madison said there aren't any other bridges.

John Drabinowicz said money keeps getting put in but never gets expended. The Budget Committee felt that if this project is so desperately needed, it should have been done.

Fred Giuffrida, 14 Pinewood Road hoped the Budget Committee would revisit this article when they meet following the adjournment of Town Meeting.

Donna O'Hanian said this would be throwing money away because the road needs more improvement than just to the bridge. Where County Road exits on 3A is a dangerous intersection. She'd rather see money put towards a study of that area.

Kathleen Bills, 14 Tessier Street agreed with the previous speaker.

Leonard Smith, 3 Leslie Street, said an informal study has already been done. It would be nice to have the intersection at the lights, but the bridge still needs to be repaired.

Moderator Keenan asked for a show of hands on Article 25. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Moderator Keenan turned the gavel over to Assistant Moderator Bill Arseneault.

Article 26 Middle School/School Resource Officer Position -- To raise and appropriate \$39,937 for the cost of wages and benefits to hire a full-time school resource police officer for Memorial School. This position may be eligible for federal government funding up to \$125,000 over a three-year period pursuant to a US Dept of Justice Universal Hiring Program. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Chairman Madison a School Resource Officer acts as a role model and mentor for children in need and his or her involvement is three-fold: law enforcement, education and counseling. An officer would be in Memorial School 40 hours per week to help provide a safe and orderly learning environment. From 97-98, police calls at Memorial have increased by 37% and assault calls have increased 54%. This program will be modeled after the Alvirne program, winner of the 1998 Gold Circle Award. This program has been recognized by the NH Attorney General's Office as the program to emulate throughout the State. School violence has been reduced at the high school by 39% and calls for service by 80%. This will be fully-funded for three years by a federal grant in the amount of \$125,000.

Ken Massey, 20 Fairway Drive asked if this expenditure would have been approved if it had not been for the federal funds. John Knowles said probably. They were aware of the fact that in three years, the funding goes away, but the position won't. Mr. Massey asked if they remembered the Comprehensive Employment and Training Act of the 70's and 80's, where the government provided funding to help train people for employment. The idea was to provide seed money to do things but when the seed money ran out, the positions were eliminated. If the position is really needed, it should be included in the budget. Chairman Madison said yes, they would have approved the position. Howard Dilworth said money, whether through a warrant article or the operating budget, is always looked at as part of the appropriations side, so it's always known to be what it is. This is gross budgeting, required by law. He remembers the CETA act and doesn't remember anyone being let go. Rhona Charbonneau said she would support this, even without government funding.

John Drabinowicz thinks the police do a wonderful job in Town--a far cry from the jack-booted thugs of the past--but he's lecry about bringing policemen into schools. Pretty soon, they'll be putting officers into the elementary schools--too much Big Brother for him.

Assistant Moderator Arseneault asked for a show of hands on Article 26. Following the vote, he announced that the article is forwarded to the ballot, as presented.

(Start Tape 3, Side A)

Town Meeting Deliberative Session, 2/6/99, Page 9 of 22

Article 27 Hudson Police Department Speed Detection Message Board -- to raise and appropriate \$14,665 to acquire a speed detection message board for neighborhood speed monitoring and driver feedback. (In addition to Art 17, the operating budget.) (Recommended by Selectmen and Bgt Cmt)

Chairman Madison said this was a portable, self-contained speed display unit that is towed to areas of Town experiencing speed-related problems. It encourages voluntary compliance. The Town has applied for a \$6,000 grant to help defray costs.

Chris Landry, 25 Beechwood Road, supported the concept and inquired about its effectiveness. Chief Gendron said it was very effective and made a significant difference in the localities in which it was used during a two-week trial period.

Dave Goodwin, 4 Marshmallow Path, supported the article, saying that he was amazed how it slowed the traffic down in his area when the unit was placed on Ferry Street.

Fred Giuffrida, 14 Pinewood Road, questioned its long-term effectiveness.

Assistant Moderator Arseneault asked for a show of hands on Article 27. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 28 Community Policing Officer -- To raise and appropriate \$34,455 for wages and benefits to hire a full-time community policing officer. Up to \$75,000 may be funded over a 3-year period by a US Dept of Justice Universal Hiring Program. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen; Not recommended by the Budget Cmt.)

Chairman Madison said this officer would be added to the Patrol Division. According to an FBI report, towns in the northeast should be staffed with 2.8 police officers per thousand residents, and higher if located near a metropolitan area. Using those numbers, Hudson Police Department should have 56 officers, but has 37. Calls for services have increased from 14,998 in 1993 to 17,742 in 1998.

John Drabinowicz said the Budget Committee hadn't been given information prior to the presentation made to them. He didn't feel that this position was justified.

John Knowles asked for justification for a Community Policing Officer and the difference between that and a patrolman. Chief Gendron said this person would have normal duties of patrolling a sector, but will receive additional training in working with businesses and residents to solve problems.

Leonard Smith, 3 Leslie Street, said the Police Department has done an excellent job in working diligently to keep the crime rate down. More officers would be a good thing.

Jim Whitney said the Police officers have on-board computers, which will help free up their time by not having to do paperwork and, therefore, an additional person is not justified.

Angela Hurshman, 20 Greekey Street, said the more protection, the better. Thieves and thugs will learn they can't mess with the Town of Hudson.

Selectman Charbonneau supported the article because of the rate the Town is growing. More officers is added protection--and they should take advantage of grants.

Assistant Moderator Arseneault asked for a show of hands on Article 28. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 29 Fire Prevention Officer -- To raise and appropriate \$45,246.75, for a fire prevention officer. This position has been filled by a full-time employee since 1993, and is involved in all facets of fire prevention, safety education, investigation, code research and plan review for the Fire Dept. (In addition to Article 17, the operating budget) (Recommended by the Selectmen and the Bgt Cmt.)

Selectman Stewart said this is to formally bring this position before the voters. The person currently holding this position has been with the department 14 years. The Fire Prevention Officer is a specialized

position that requires technical knowledge in many areas. Since 1995, work in this division has increased 223%. This article represents 4ϕ on the tax rate.

Ken Massey, 20 Fairway Drive, asked why this position was being singled out instead of being included in the operating budget, and if it would be coming back every year. Chairman Madison said a few years back, it was voted that, as advisory only, new hirings would be brought before the voters. When the Fire Superintendent resigned, his position was frozen and a Fire Prevention Officer was hired. This year, when the Board un-froze the Fire Superintendent's position, a Selectmen objected, saying that the previous Board's intent was to eliminate the Fire Superintendent's position and hire a Fire Prevention Officer. The Board, however, voted to unfreeze the position, so now the Town has a Fire Superintendent and a Fire Prevention Officer. As a courtesy to the Budget Committee, the Selectmen put forth this article. It has been implemented and will be included in future budgets.

Assistant Moderator Arseneault asked for a show of hands on Article 29. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 30 Two Firefighter/EMT-I Positions -- To raise and appropriate \$87,255.96, for wages and benefits necessary to hire two full-time firefighter/Emergency Medical Technicians intermediate level. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and Budget Cmt.)

Selectman Stewart said current staffing is not sufficient to handle the demands placed upon the department, necessitating the use of overtime. There has been a significant increase in emergency services, but not in staffing. Since 1995, Fire/EMS calls have increased 209%. This article will allow the department to have six members on duty at all times.

John Drabinowicz asked if any thought has been given to hiring Call firefighters. Chairman Madison said with the population growing like it is, she thinks the answer is full-time personnel.

Chris Landry, 25 Beechwood Road, believes this was part of an on-going process to increase Fire Department staffing levels. He asked for overtime costs and wondered if a savings was actually being realized. Chairman Madison said the Selectmen were told the department needed eight new firefighters. They could not be hired all at once, so that is why they are increasing staff a little each year. This would make six of the eight. Chief Carpentino said they were realizing a savings.

Assistant Moderator Arseneault asked for a show of hands on Article 30. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 31 Salary increase for Library Employees -- To raise and appropriate \$18,660, a 5% increase in wages and benefits for the employees of Hills Memorial Library. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen; Not recommended by the Budget Cmt.)

Selectman Seabury spoke in favor of the article.

(Start Tape 3, Second Side)

Lisa Riley, 7 Jeanne Street, Chairman of the Library Board of Trustees, gave a visual presentation, supporting this salary increase, showing that Hudson library personnel were receiving less than their counterparts in other communities. A 5% increase would help provide more competitive salaries. All of the staff have Bachekor's degrees, and many have Master's or are completing graduate course work.

Kathleen Bills, 14 Tessier Street said other staff were getting increases, so Library staff should, too.

Leonard Smith, 3 Leslie Street, said Library personnel work under adverse conditions. They are doing a good job and they should be paid what others in their professions are earning.

Assistant Moderator Arseneault asked for a show of hands on Article 30. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Assistant Moderator Arseneault turned the gavel back over to Moderator Keenan.

Article 32 Land purchase for future library -- To raise and appropriate \$200,000 for the purchase of land for future library expansion. This article has been designated by the Board of Selectmen as being a Special Warrant Article. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen; Not recommended by the Budget Committee.)

Selectman Seabury brought forth the article and spoke in favor of it.

Lisa Riley, Chairman of the Library Trustees, gave a visual presentation. When they did a survey in 1995, 71% of the respondents said a new library was needed; 52% wanted it at/near the current location. The current facilities are far behind what they should be for a community the size of Hudson, but it is a beautiful landmark building. They have 5,277 square feet of space, including the main building and two modular units, with a collection of 61,861. When a study was done on the library, it was determined that space needs by 2017 is 25,694 square feet with a projected collection of 100,000 volumes. Many people have offered time and money, but they can't do fundraising because they don't know when or where they are going to build. They are looking to buy properties adjacent to Hills Memorial Library to add to the existing .95 acre site. It will provide space for expansion, parking and the current site will be preserved. Two properties would be purchased this year. The property owners they have spoken with are in favor of the use of their properties for library purposes. One property sold last year for a very good price, but it's no longer in their price range. Another owner is prepared to sell to the Town turns this article down, they will sell to someone else.

Ken Massey, 20 Fairway Drive, asked why this article doesn't create a capital fund. He is in favor of this article, but if the land purchases fall through, the money will go into the General Fund. Selectman Jasper said in order to spend a capital reserve account, you need to have Town Meeting authorization. They ran into a problem last year and couldn't have the Selectmen as Agents to expend. He said this should be made into a Special Article, which means the money would roll over up to five years.

Maryanne Knowles, 51 Quail Run Drive, a member of the Friends of Hills Memorial Library, strongly supported the article. She read an excerpt from *A Town in Transition--Hudson, NH*. "The history of Hills Memorial Library is largely about people who care. The books which came from its predecessor, the Greekey Public Library, were gifts from the will of Dr. A. J. Greeley and his heirs. The land was a gift from Kimball Webster and the library itself was built in memory of Ida Virginia Hills by her husband, Dr. Alfred Cahill." She said the location was chosen because it was accessible from several routes. By 1925, circulation doubled. If they care about the history, they have a solemn responsibility to honor the Town Fathers' dream of a library facility that is welcoming and accessible to all. They have the opportunity to purchase the land to retain this wonderful gift, while expanding the facility to meet the needs of future generations. This opportunity may not come again.

Kathleen Bills, 14 Tessier Street, supported the article, saying the handout showing the layout of the proposed library gives them a visual to focus on, but they can't do anything until they get the land.

Motion by Selectman Jasper, seconded by Ken Massey, to add, "This article has been designated by the Board of Selectmen as a Special Warrant Article." Selectman Jasper polled the Board and all five members were in agreement with this amendment. It would allow the money to roll over for five years, if not expended. Motion carried by a show of hands.

Lisa Weber, 3 Hilindale Drive asked the Budget Committee why they opposed this. John Drabinowicz said he opposed it because the Town needs many other things right now, including a Public Works garage and additional personnel. He didn't think a library was as high a priority.

Joyce Cloutier, 6 Clifton Street, asked about the cost of removing the asbestos. Lisa Riley said it is difficult to determine because they don't know where or how the library will be situated. Parking areas will be paved over. Possibly, a cellar hole will be used for an asbestos dump. She estimates the cost for asbestos removal/abatement would be about \$50,000. Mrs. Cloutier said they will find a lot of asbestos when they dig into the hill.

Leonard Smith, <u>3 Leslie Street</u>, said when he was on a previous library building committee, they located the asbestos and there is none where they are going to do the digging. However, they might encounter some areas of it. The easiest way is to cover it. A lot of it will be covered by a parking lot. If they find

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any, it can be taken care of without a great expense and would be part of the library building appropriation. First, they need to purchase the land before they lose it. Town parking is badly needed. This would add to the community center they're trying to build up. He couldn't understand the Budget Committee's rationale. He thinks now is the time to budget the money and spend the \$200,000 to buy the land. There are upcoming expenses, but they're fortunate that the CIP are mostly taken care of by the reserves. He supports the article.

(Start Tape 4, Side A)

Jim Rice, 28 Sunland Drive, hoped this would be approved. If they wait, the price of land will go up.

Donna O'Hanian sees this as a first step in easing the burden for the taxpayers. The Friends of the Library plan to become incorporated in order to be allowed to accept large donations. Many groups are willing to donate toward a new library. However, the Town needs to have a plan, and a site. The Town will save money by the Friends and the Trustees soliciting donations.

Moderator Keenan asked for a show of hands on amended Article 32. Following the vote, he announced that the article is forwarded to the ballot, as amended.

Article 33 Purchase of former Benson Property -- To raise and appropriate \$50,000 to be added to the existing capital reserve fund established for the purchase and renovation of Benson's property (\$50,000 was raised and appropriated to this fund at the '98 Town Meeting), and to authorize the withdrawal and expenditure up to \$100,000 from the Capital Reserve Fund for that purpose. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Cmt.)

Selectman Charbonneau said this was a great opportunity. This is about the only large tract of land that is available, with many possibilities for development, and the State will sell at a reasonable price.

Esther McGraw, Kimball Hill Road, said she's lived on Kimball Hill Road all her life and she knew Mr. Benson. Hudson is on a national map for bike route and bikers look for places to camp. The Town should use the land for a campground. She has allowed them to use her yard because nothing is available. People have offered donations that she can't accept because the Town doesn't own the land.

Moderator Keenan asked for a show of hands on Article 33. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Lunch break called by the Moderator at 12:30 p.m. The meeting reconvened at 1:00 p.m.

Article 34 Hydrogeological Evaluation of Hudson Landfill off of Burns Hill Road -- To raise and appropriate \$60,000 for hydrogeological evaluation of the Hudson landfill situated off of Burns Hill Road. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and the Budget Committee.)

Selectman Jasper said the landfill on Burns Hill Road was closed during the 70's but not capped. The back side of it is wet and leachate is seeping out of the ground. The land that surrounds the landfill is owned by a family who is concerned about that. DES strongly suggests that the Town do an evaluation of the leachate and the whole issue of the landfill. Monitoring and testing of closed landfills is an ongoing process. If they don't take care of this problem, there will be legal ramifications. The Town should take responsibility for the mess they created.

Moderator Keenan asked for a show of hands on Article 34. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 35 Land Purchase of areas which encroach onto abutting Property adjacent to Hudson Landfill situated off Burns Hill Road -- To raise and appropriate \$40,000 for the purchase of approximately four acres of land abutting the Hudson Landfill which is situated off of Burns Hill Road. (In addition to Article 17, the operating budget article.) (Recommended by the Selectmen and the Budget Committee.)

Selectman Jasper said this is the second part of the problem. The Town inadvertently encroached onto approximately 1½ acres of the abutting property when they were landfilling. The original owner has

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passed away and his heirs want the problem taken care of. Four acres are recommended because buffers should be established. The Selectmen feel this is a good solution to a bad situation.

Moderator Keenan asked for a show of hands on Article 35. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 36 Rescinding Bonding Authority—Friary Property -- To rescind the authority voted by the Town on 3/16/96, authorizing the issuance of \$2,400,000 of bonds or notes in accordance with provisions of Municipal Finance Act (RSA §33) and rescind the authority given to the Selectmen to issue and negotiate the bonds or notes and to determine the rate of interest thereon, all for the purchase of the land known formerly as the Friary. (Recommended by Selectmen.)

Chairman Madison said this is a housekeeping issue only.

Moderator Keenan asked for a show of hands on Article 36. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 37. Rescinding Bonding Authority-Consumers NH Water Company -- To rescind the remaining \$7,000,000 of bonding authority given the Town, at a vote taken at a Special Town Meeting on 1/13/98, authorizing the issuance of \$34,500,000 of bonds or notes to acquire Consumers NH Water Company plant and property. (Recommended by the Selectmen.)

Chairman Madison said this is a housekeeping issue only.

Moderator Keenan asked for a show of hands on Article 37. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Motion by Ken Massey to suspend the Order of the Day to take up Article 44, was seconded by David Coleman. The Moderator called for a vote and determined that it was too close to call. Ms. Guill assisted him in counting. The motion failed--31 in favor, 35 opposed.

Article 38. Fire Prevention Ordinance -- To amend Town Code Chapter 210, Fire Protection. (Recommended by the Selectmen.)

Selectman Stewart deferred to Superintendent of Fire Prevention Rich Pauley, who said this was largely housekeeping. The intent of the ordinance adopted 11/28/89 was to protect buildings in a population that was highly transient, ie, commercial buildings where there are more than three tenants moving in and out, by providing sprinkler and fire protection in the buildings. The overall goal is to improve life safety and to maintain a tax base by updating the BOCA National Fire Prevention Code to the 10th edition, adding language regarding the appeals process, updating the use and sale of fireworks to bring it into compliance with State law, and including two fire protection association standards, NFPA 13 and 13R, which deal with sprinkler systems. They did the same thing with regard to the fire alarm code. The fire prevention code, as put forth in the warrant article, has also been adopted by the State so any question that may arise at the local level, the Fire Marshall would have authority over also, with the exception of the BOCA Fire Prevention Code, which has not been adopted at State level.

John Drabinowicz asked why the State Fire Marshall should have jurisdiction over Hudson. He thinks local issues should be handled by a local board, such as the Selectmen. Mr. Paulcy said it seemed appropriate that the State Fire Marshall should be the appeals hearings officer for violations or appeals to the State Fire Code.

Jim Rice, 28 Sunland Drive, supported the article, saying that the Fire Marshall has been trained and the State knows what its doing. He'd rather see the decision made in Concord.

Moderator Keenan asked for a show of hands on Article 38. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 39 Purchase of Property at 39 Ferry Street -- To appropriate \$150,000 from the 98-99 unencumbered budget surplus to purchase land and building at 39 Ferry Street (behind the Fire Station, at the corner of Ferry and Library Streets). Property will be used for Fire Department administrative offices. (In addition to #17, the operating budget.) (Recommended by the Selectmen and Bgt Cmt)

Selectman Stewart said the Fire Chief, Executive Secretary, Superintendent of Fire Prevention, Fire Prevention Officer and Fire Inspector presently work out of the Central Fire Station, which is undersized for the employees housed there and the level and type of services that the department provides--and the department is not handicapped accessible. Renovation costs would far exceed the cost of this property. The money would come from surplus, so there will be no impact on the tax rate.

Ken Massey, 20 Fairway Drive, asked if additional monies would be required to fit up the building. Selectman Jasper said \$80,000 was already in the budget for renovations to the Kirby building. If this doesn't pass, they will move to the Kirby building.

Jean Serino, 118 Robinson Road, asked if \$150,000 was the asking price or the negotiated price. Selectman Jasper said it's the negotiated price. In 1987, the Town Council had a P & S to purchase this building for \$225,000, with an appraised value of \$235,000. It subsequently sold for \$165,000.

(Start Tape 4, Second Side)

Moderator Keenan asked for a show of hands on Article 39. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Moderator Keenan turned the gavel over to Assistant Moderator Bill Arseneault.

Article 40 Establishment of Land Use Change Tax Fund -- To adopt provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund. Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by law or by the constitution of this state. After an annual meeting, any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year. (The Selectmen propose to seek annual authorization from town meeting to appropriate monies from the fund to purchase open space land for conservation purposes). (Recommended by the Selectmen.)

Selectman Jasper said when land in current use is withdrawn, the Town receives 10% of the assessed value and the money goes into the General Fund. This is a vehicle to allow them to take the money to use to purchase open space. He estimates the amount they will average is \$30,000-\$50,000 a year.

Howard Dilworth asked why the Selectmen went this route instead of having the money placed in the Conservation Fund, which is typically done in other towns. Selectman Jasper said this way it comes directly to the Town. This is the manner in which the Town Attorney outlined for them and he thinks this is the appropriate way to go. Mr. Dilworth said Conservation funds are to be used for purchasing land to maintain open space, which is what this proposes. He's never heard of it being done this way.

Jean Serino, 118 Robinson Road, said she didn't understand the article. Selectman Jasper said as it stands now, when these funds come in, they are put into the General Fund. The article proposes that they go into a separate fund for the purpose of purchasing open space.

Chris Landry, 25 Beechwood Road, asked if this will have to go before the voters every year. Selectman Jasper said the Selectmen would come forward with an article to buy a piece of property or to put the money into another account so it wouldn't be lost.

James Wilkins, 112 Belknap, said it sounded like a Town Meeting slush fund. Selectman Jasper said the whole tax rate is a Town Meeting slush fund.

Lisa Riley, 7 Jeanne Street, asked if Town Meeting could vote to leave the money in the fund in any given year so it could accrue. Selectman Jasper said it was his understanding they could.

Assistant Moderator Arseneault asked for a show of hands on Article 40. Following the vote, he announced that the article is forwarded to the ballot, as presented.

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PETITIONED ARTICLES

Article 41 Old Home Days Fireworks -- To raise and appropriate \$2,500 on an annual basis to support the Old Home Days fireworks display. (In addition to Article 17, the operating budget.) (Recommended by the Selectmen and by the Budget Committee.)

Shawn N. Jasper, Chairman of the Hudson Historical Society, said they are taking over Old Home Days this year. Their primary purpose is to raise monies to preserve the history of Hudson and their biggest White Elephant is the Alvirne Hills House, which requires a considerable amount of money to maintain. In past years, the Kiwanis has lost up to \$10,000 running the event. They are asking the Town to share in the community event. The fireworks cost \$5,000 and they are asking for half.

John Drabinowicz asked when no means no, that the people voted this down last year. He's opposed to using public funds to benefit a private organization.

Jim Rice, 28 Sunland Drive, said the voters are the boss, not the Budget Committee. This brings thousands of people to Town and a lot of non-profit agencies raise money during this event.

Teresa Stewart, 28 Tamarack Street, urged support of this article saying thousands of people go to Old Home Days mainly for the fireworks.

Shawn N. Jasper said in a democracy, no probably never means no, as long as you keep asking the question. Unlike a dictatorship, where you're off to the Gulag the rest of your life if they don't like the question, you can ask the same question and people can say no as many times as they want.

Amendment by John Drabinowicz to strike \$2,500 and replace it with \$0 did not receive a second.

Lisa Nute, 5 Buswell Street, asked if this will become part of the Town operating budget each year wondering what would happen if the Historical Society decides not to do fireworks. Howard Dilworth said one Town Meeting can't bind another, but most likely, it will become a line item in an operating budget, subject to budget deliberations by the Selectmen and Budget Committee.

Lisa Riley, 7 Jeanne Street, Treasurer of the Hudson Historical Society, said she has reservations about them undertaking the Old Home Days project, given the financial risk they are assuming. The \$2,500 commitment will help insure it's not a loss to the Historical Society. Many non-profit groups rely on the income they make at Old Home Days for much of their operating budgets. This is a petitioned article and any group of citizens has the right to bring forward any issue they like and it's inappropriate for anyone to degrade that process.

Assistant Moderator Arseneault asked for a show of hands on Article 41. Following the vote, he announced that the article is forwarded to the ballot, as presented.

Article 42. Repeal of Article 43 of the 1998 Town Meeting, Adoption of State Fire Code -- To repeal reaffirm the adoption of the State Fire Code." (Not Recommended by Sciectmen.)

Rohert Clegg, 39. Trigate Road, said last year when the Town adopted the State Fire Code, Lenny Smith had said that was a big mistake. This year, in the State Legislature, Mr. Clegg found out that Mr. Smith was correct. Under the State Fire Code, the Town has given up all rights to adopt any code, other than the ones the State Fire Marshall adopts. The State Fire Marshall has adopted the NFPA codes, but he took out the Board of Appeals section. Under the law, he is the sole authority. Not only does he make the rules, he decides which codes to adopt, whether or not the people have to follow them, and how to follow them. He has also adopted a section in the code that says there is no grandfathering, so businesses or homes that were built a few years ago can be forced by the Fire Marshall's office to now update at the owner's expense. It was going to cost the town of Hinsdale \$477,000 to comply with the Fire Marshall's office recommendations. They said they don't have that kind of money, but would take care of things as they can. The Fire Marshall's office sent a letter back saying, "If you don't do this, we are going to prosecute." To appeal a decision of the Fire Marshall, you have to appeal to Superior Court. Within two days, you have to post a bond with two sureties in an amount sufficient to cover the Fire Marshall's portion of defense, in case you lose. A king has been created in the State, who makes his own rules and regulations and the only one you can appeal to. Mr. Clegg said he's filed a bill to try

to straighten this out. The bill says the Fire Marshall doesn't have the authority to make rules and force it upon all of them.

Jim Rice, 28 Sunland Drive, believes in uniform fire codes for towns in the State. If the Fire Marshall didn't know what he was doing, the Governor wouldn't allow it.

Leonard Smith, 3 Leslie Street, opposed adoption of the State Fire Code last year because there wasn't adequate hearing. State law requires a public hearing so people have a chance to read it. Another State law says that the State can't force a mandate on a community. He asked if this was abuse of power. As a former building inspector, he always worked for the safety and fire prevention of a community. He was a Fire Department volunteer for over 30 years. When he made inspections, he tried to make sure it met fire regulations, even if they didn't have a code. He served on the Board of Appeals for 30 years. He tried to work with the people to get things done. Going by what only one person says isn't right. This is a democracy and he's surprised that this got through the State Legislature. When he worked at the State, they made sure the rights of the people were upheld.

Angela Hurshman, 20 Greekey Street, said the owner of Hudson Market scrimped and saved all her life to have her own business only to be put out of business because of this law, which required all kinds of changes to her business that she could not afford.

John Drabinowicz, 8 Deerfield Avenue, said he looked at the law and it contains a lot of nasty stuff. It takes local control away from the Town and gives it to the State. One size does not fit all.

Frank Carpentino, Fire Chief, said the State Fire Code is the minimum State fire and safety regulation in the State. Hudson does not have the ability to decide whether or not they want to comply. The law says Hudson can *increase* the level to a local fire code, but they must meet the minimum standard set by the State. This is the minimum standard for the safety, health and welfare for the citizens of the State of NH. If the voters repeal this on March 9, the Hudson Fire Department will still enforce the State Fire Code. If this is to be repealed, it should be in Concord. If it's amended, the Town will adopt the amended fire code. If people don't like this, they should talk to the local legislative delegation and ask them to change it at the State level.

(Start Tape 5, Side A)

Marshall Bliss may have removed the Building Board of Appeals from the code, but there are at least three other appeals boards available: the BOCA Building Code, NFPA 1, and the BOCA Fire Prevention Code. He has testified in Concord against Representative Clegg's bill. A mistake was made in the Hinsdale matter that has been corrected. A new employee to the Marshall's office mistakenly wrote that letter, and it has been rectified. Telling people someone is going to come knocking on your door and telling you everything is wrong is a scare tactic. In the majority of cases where the Fire Department deals with single and two family homes, they are invited into the homes. For instance they want to put on an addition, open a day care, or do foster care. Once inside the home, they have a moral and legal obligation to address any concerns they see. That is the law. They have no legal authority to walk into your home and do inspections, other than an emergency or if they're invited on the property. He yielded to Attorney Ratigan to confirm what he said was correct.

Attorney John Ratigan confirmed Chief Carpentino's explanation was accurate.

Jim Rice, 28 Sunland Drive, supports the Fire Chief. He'd rather have a safe small business next to him than an unsafe one that might catch fire and burn down the whole neighborhood.

Jean Serino, 118 Robinson Road, said State law can be made more stringent, but they can't annihilate a State law. Her friend who is in a wheel chair worked in a factory as a boy, and there were no guidelines for fire prevention back then; he wishes there had been.

Todd Hansen, 11 Greentrees Drive, President of the Firefighters Union, said he's sympathetic to Mr. Clegg's problem about a lack of appeals process, but there is a bigger concern with regards to safety, if this article is adopted, affecting the vast majority of fire fighters that respond to emergencies on a daily basis in Hudson. Repealing the State Fire Code will compromise the safety of the fire fighters and of the general public. Regulations are in place to help ensure the safety of the general public and emergency services personnel, not to cause problems for the residents. Things like sprinkler systems

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and egress requirements are in place to insure safety, in the event of a fire. When a fire occurs, it's the fire fighters' job to go into that building to extinguish that fire. There's no way to tell when a building or a ceiling will collapse, or any other type of adversity might befall them. If this is repealed, the requirements will be repealed. Mr. Clegg has a problem with a specific area of the Fire Code, not the entire Code. A message should be sent to Concord not to repeal the entire Code.

Lisa Riley, 7 Jeanne Street, said it won't matter how they vote on this issue; the Town will still comply with the State Fire Code. She moved the question. Several people seconded the motion, which carried.

Several people called for a Point of Order. Selectman Jasper said Town Meeting has to send something to the ballot, but if they don't want to send it as worded, he asked if an amendment was appropriate. Assistant Moderator Arseneault said amendments should be made prior to the vote on the article.

Amendment by Selectman Jasper, seconded by Selectman Madison, to strike the word 'repeal' and inserting the word 'reaffirm.'

Ken Massey, 20 Fairway Drive, said this is another example of what a travesty Senate Bill 2 is.

Chris Landry, 25 Beechwood Road, asked if the Selectmen would change their recommendation if the amendment passed. Chairman Madison said yes, when the Board meets after Town Meeting.

John Drabinowicz, 8 Deerfield Avenue, said they have to send the article to the Warrant, regardless of the vote. Assistant Moderator Arseneault said it's a chance to amend a petitioned article. Selectman Jasper said when something goes to the Warrant, there's an implication that this body approved it. They have the opportunity, that if this body agrees with the Fire Chief and Board of Selectmen that this is not the thing to do, then the body has the opportunity to put its stamp on it.

Robert Clegg, 39 Trigate Road, asked the maker of the motion why he feared sending it to the voters if he was so sure that the people wanted to reaffirm. Selectman Jasper said everyone in Town had the opportunity to be here today, and in the past, this meeting has zeroed out warrant articles. There should be a designation that indicates either recommended or not recommended by Town Meeting. It goes forward with the implication is that the voters at the deliberative session didn't have a problem with it.

David Coleman, 11 Wagner Way, said the voters won't understand what they are voting on. Inserting the word 'reaffirm' is misleading the intent of the petition. He thinks the amendment should fail.

John Drahinowicz, 8 Decrfield Avenue, asked what the effect would be if the amended article is voted down. Selectman Jasper said it gives a sense to the Fire Chief and Selectmen there is a problem that needs to be looked at. It doesn't repeal it.

Ken Massey, 20 Fairway Drive, said over the last three years, Senate Bill 2 has created lots of unknowns and regardless of whether or not this article is adopted, as amended or not, it's moot because State statutes clearly say the Town must adopt the State Fire Code as a minimum standard.

John Drabinowicz, 8 Deerfield Avenue, moved the question. Selectman Jasper asked when does yes mean yes. Mr. Drabinowicz said when no means no. The motion was seconded and carried.

Vote on the amendment to change 'repeal' to 'reaffirm' carried by majority vote when the Assistant Moderator asked for a show of hands.

Jim Rice, 28 Sunland Drive, said the newspapers should do an article on this to make it understandable.

Assistant Moderator Arseneault asked for a show of hands on amended Article 42. Following the vote, he announced that the article is forwarded to the ballot, as amended.

The gavel was passed from Assistant Moderator Arseneault to Moderator Keenan.

Article 43 Administrative Review -- To adopt provisions of RSA 674:43, section III authorizing administrative review of amendments to existing site plans. (Recommended by the Selectmen.)

Selectman Jasper said the Selectmen felt that since this has the potential to speed up the process, they support it, but nothing can happen unless the Planning Board adopts the procedures.

Moderator Keenan asked for a show of hands on Article 43. Following the vote, he announced that the article is forwarded to the ballot.

Article 44 Animal Shelter Capital Reserve Fund -- To authorize the establishment of a capital reserve fund (pursuant to RSA chapter 35) to establish an Animal Shelter. The initial contribution to this fund shall be the \$60,000 appropriated at Town Meeting in 1994, 1995, 1996 and 1997 for the Animal Shelter, plus all interest earned to date. And further, to appoint the trustees of the trust funds as agents to expend." (In addition to Article 17, the operating budget). (Not recommended by the Selectmen; Not Recommended by Budget Cmt)

Ken Massey, 20 Fairway Drive, said this article was generated by the Trustees of the Trust Funds and he was speaking in that capacity. In 1989, the Town Council passed R89-14 that took the monies that had been collected by private citizens out of a general account and put them into a special savings account and effectively, creating a fund. In May '94, the Selectmen requested that the Trustees accept responsibility for the management of this fund, which they did. At that time, there was approximately \$52,000 in citizen-donated funds. In 1998, the Trustees, in their annual meeting at the State-wide Trustees meeting, were made aware of RSA 31:19 A Section IV, which says that private and Town monies may not be co-mingled and you may not put private monies into a capital reserve fund. On that basis, in May, the Trustees met with a representative from the Department of Charitable Trust in the Attorney General's Office, and they researched the records. The outcome was they had to separate the citizen-created monies from the Town-appropriated monies; the wording of R89-14 was flawed and the capital reserve fund should not have been created. However, the representative felt that the intent to establish a capital reserve fund was clear in the 94 thru 97 Town Meetings by approving a \$15,000 appropriation each year. Had that intent not been established, in June of 1998, the Town-appropriate monies would have reverted back to the General Fund. The recommendation was that the Town correct the administrative oversight. At the time, they thought they were doing the right thing, but from a procedural prospective, they had not followed State statutes. In June, they informed the Selectmen by letter of the meeting with the Charitable Trust people and indicated that a warrant article would have to be enacted prior to the end of June 1999, or the monies would revert back to the General Fund. They took the private monies that had been created by citizens' involvement and separated it into a separate fund. As of 1/31/99 that total was \$66,024.52. In the Town's portion, the \$60,000 that was appropriated over four years, there's an additional \$13,000 in accumulated interest. As of 1/31/99 the Town has \$73,024.57. Regardless of what is done today on Article 44, the \$66,024 is reserved as a construction fund for an animal shelter. The only way those monies can be diverted for another purpose is for the Town to petition probate court to have the monies returned to the original donors. If they can't be found, then the monies will be used for a purpose similar to construction of an animal shelter. Today's vote does not change the purpose of the \$66,000. The Trustees felt that it was important that since the Town had voted to put in \$15,000 each year for four years, that they have the opportunity to make the determination as to whether or not a capital reserve fund should be created. The Trustees take no position on the matter. The article is to correct an administrative oversight. If the article passes, the monies will be put into a capital reserve fund; if the article is defeated, the \$73,000 plus any additional accumulated interest, will go into the general fund. However, the \$66,000 will remain and no action by Town Meeting is required, but it can only be used for the construction of an animal shelter.

Angela Hurshman, 20 Greeky Street, said the people already decided. They wanted money put into an account for an animal shelter. She understands errors happen, but it is not her fault or the fault of the Townspeople. She has been working for 13 years to have an animal shelter built. Unfortunately, the current elected officials were not in office when she started the process. To take away the money she's worked so hard for is an injustice. If the money isn't kept in the fund, it is going against the will of the people and it is letting the Selectmen do as they please. She didn't want to be bitter, but she was feeling a little testy this year, because she's worked so hard for so many years for this and now it might be gone. The people are in charge and the Selectmen are supposed to do the will of the people, not their own will and not to change the will of the people.

(Start Tape 5, Second Side)

Town Meeting Deliberative Session, 2/6/99, Page 19 of 22

Amendment by Howard Dilworth, made the following amendment, seconded by Ben Nadeau, to strike the language, "And further, to appoint the Trustees of the Trust Funds as agents to expend." He said Trustees don't build animal shelters, they maintain money. The issue is whether or not to have a capital reserve fund.

Ken Massey, 20 Fairway Drive, did not oppose the amendment.

Vote: By a show of hands, the amendment carried.

Selectman Jasper said the voters did appropriate the money for four years, but last year they were asked if they wanted to build an animal shelter, and the answer was no. The Selectmen are *not* going against the will of the people. The Selectmen give their recommendations, but in the end, the voters do what they feel is best. The Selectmen do not believe that having an animal shelter in Hudson is in the best financial interest of the Town. They'd rather see the money go back into the General Fund. He attended a meeting this summer about building an animal shelter that included people from the Nashua Humane Society. They didn't think Hudson could afford to have their own animal shelter. It costs about \$5 per person in Town to support a shelter, so for Hudson it's an annual appropriation of about \$100,000 a year. That's not prudent. The Town is currently sending the dogs to Pelham at \$60 a dog and most of them are adopted out. The Board of Selectmen's position remains that if someone else wants to run the shelter, that's great. But the wording says, "To direct the Board of Selectmen." Their job is to take care of the people of the Town of Hudson, and others can take care of the animals, if they so choose. He thinks it's time to put this issue to rest this year and say no again.

Angela Hurshman, 20 Greeley Street, said no one has given her a chance to show the people what it takes to run a Town-run animal shelter. Last year, she presented facts and figures of a Town-run animal shelter, not a humane society. The Nashua Humane Society stands to gain by saying it will cost \$100,000 a year to run a humane society. That is wrong. Town-run shelters cost between \$3,000 and \$5,000 a year to operate, including utilities and animal expenses, but does not include the salary of the Animal Control Officer. Since nobody has supported her petitions for the past eight years, she cannot come up with the figures, which is unfair to her.

<u>Howard Dilworth, 36 Old Derry Road</u>, said a procedural error made a few years ago improperly created a capital reserve fund. To correct the error, they should put the money into a capital reserve fund and *then* ask the voters to dissolve the fund. To just allow the money to lapse and revert to surplus is underhanded, sneaky and sleazy--and shame on the Selectmen for supporting that concept.

<u>Jean Serino, 118 Robinson Road</u>, agreed with Howard. Last year, the people did vote not to have an animal shelter, but they have the right to vote every year on any issue. A lot of people have worked very hard to figure out how to have an animal shelter in Hudson. They've been raising money for it for many years and money was voted on by the people at the time for a shelter. She thanked the Trustees for bringing this article forward.

Ken Massey, 20 Fairway Drive, said the error that occurred was not the fault of one person. A lot of other people assumed that the R89-14 created a capital reserve fund. It would have been very easy for the Trustees to say nothing and let the money lapse, but they felt an obligation to the Town because it had been voted on. The people should decide whether this money should remain for the intended purpose. The Trustees have taken no position on this article. That's for the Town to decide.

John Knowles, 51 Quail Run Drive, was disappointed that the Selectmen did not support this article. They should have put forth an article saying that the funds should be converted to some other purposes. It would have presented the issue for discussion. Once the clerical error is fixed, they have to resolve the animal shelter issue once and for all. A lot of work has been done by the people who would like to have an animal shelter, but there still isn't one. At that point, they should fish or cut bait. The advocates for the shelter should have a plan, including how to operate it. For now, they just need to correct an administrative error from the past.

Selectman Jasper was angry about a previous speaker accusing the Board of Selectmen of sleazy behavior. The same individual made a \$61,000 math error and refused to vote to correct it. The Board of Selectmen could not have put in an article to change the purpose of the capital reserve account

because, legally, the fund did not exist. Their only option was to come forward with an article such as this, which they did not support. They did nothing improper nor attempted to cover up anything.

<u>Joseph Wozniak, 7 Sycamore Street, said the issue is to move monies into a capital reserve fund and has nothing to do with an animal shelter. This is a housekeeping issue, as suggested by the AG's office.</u>

Moderator Keenan said the subject matter in these last two articles have tied them up for years. He asked everyone to put aside personal feelings and to send these items to the ballot so the people can decide. There will be ample opportunity to express personal animosity, ill will and all sorts of other stuff between now and then, but he didn't want those types of expressions in this meeting. He asked if it was the will of the body to move the question. Selectman Jasper called for a Point of Order, saying he had the floor and the Moderator didn't have the right to take it away from him. The Moderator said he has the right to ask him to stick to the issue. (Talking over each other.) Selectman Jasper said he was sticking to the issue, because the issue was to establish a capital reserve account to build an animal shelter. Those questions cannot be separated. Now is the time to decide whether the Town wishes to build an animal shelter in the future or not. The people can say yes or no. There is no reason to put the money in and then come back next year and change the purpose. He wouldn't try to take anyone's right away, but people should make informed decisions. The Selectmen are not being underhanded.

Selectman Seabury moved the question, seconded by Frank Carpentino, and carried.

Moderator Keenan asked for a show of hands on amended Article 44. Following the vote, he announced that the article, as amended, is forwarded to the ballot.

Article 45 Construction of an Animal Shelter -- Shall the people of the Town of Hudson direct the Hudson Selectmen to build and equip an Animal Shelter with the money (including interest) in the Animal Shelter account, using general animal shelter guidelines on town-owned land, or to modify existing town-owned buildings for an animal shelter according to general animal shelter guidelines? Shall the people of the Town of Hudson direct the Hudson Selectmen to put any remaining money into an account to be used for the Hudson Animal Shelter? To see if the Town will vote to authorize the Selectmen to appoint a committee of seven to develop a long-range plan to deal with Hudson's unwanted animal population. This plan to include possible sites for a shelter, initial construction costs and annual operating costs. Said committee shall also consider alternative methods of dealing with the animal population. (Not Recommended by the Selectmen, nor by the Budget Committee).

Ken Massey, 20 Fairway Drive, said the monies that currently exist that are still legally intact and able to be used for building an animal shelter are sitting in an account that the Trustees of the Trust Funds manage and the total is \$66,024. There is no action required by the Town to expend that money because it is private monies. Therefore, any concerned citizens who wanted to build any animal shelter only need to put a plan together and present it to the Board of Trustees. If it meets the requirements of the original act that created the fund, they would be able to direct that money to them. There would not be any requirement for the group to ever have to come back before Town Meeting. However because there may ultimately never be an animal shelter, the AG's office advised them that it would be appropriate for the Trustees to work with the people who collected the money and try to identify the people who gave the money, and the amount they gave, and reimburse them. All the remaining monies would have to go to probate court and by a specific process, the court could direct the Trustees to redirect those monies to a different purpose. The general understanding is that general purpose would have to be something having to do with animals, such as to fund the running of an animal shelter.

Chris Landry, 25 Beechwood Road, didn't know if this was good for Hudson or not because he hasn't seen a plan and has heard it will cost anywhere from \$3,000 to \$100,000 to run. He'd prefer having something more concrete. They don't know what they'd be voting on.

The Moderator asked Angela Hurshman if she'd yield. Ms. Hurshman said someone is working on a plan. A quick estimate would be about \$100,000 to construct, without sewerage. The building is about 2,400 square feet, including animal runs, a dozen animal pens, one office and all the necessary equipment. The Animal Control Officer in Derry said it costs less than \$4,000 to run their 2,700 square foot shelter. The Moderator asked Ms. Hurshman if she would have a plan available to local newspapers so people can see what the plan is. Ms. Hurshman said as soon as it was ready, she would

make it available to the local newspaper.

Fred Giuffrida, 14 Pinewood Road, encouraged the people in favor of this article to put together a presentation for the local paper that answers three questions: Why do we need to build an animal shelter? How much is it going to cost? What's the plan and what do surrounding towns do?

Jean Serino, 118 Robinson Road, said she and the other people who love animals are like the Italian Parliament: they all want the same thing, but they can't agree on how to proceed. They have been looking at modifying the Kirby building, which is across from the Police Department and they have some rudimentary plans.

(Start Tape 6, Side A)

She invited anyone who wants to help out to see her or Angela. If they don't work together, they won't get anything done. Manchester has a wonderful shelter. Every little town has an animal shelter, even if it's a shack out in back of the police station. When Hudson had an animal shelter, Lisa ran it very well. They took care of cats, parrots and everything else. Hudson should be taking care of their own old people, children and animals as part of the social contract, adding that if she sounds like a Democrat, it's because she is one.

Chairman Madison said concerning the private monies that was mentioned, if a donor can identify their donation, they only have to ask to have their monies returned. On September 8, 1998 a donor requested to withdraw their money. It has to go to probate court when the monies can't be identified. Then the money may be used for any charitable purpose. It does not have to be used for animals. Regarding the article, she is very opposed to an animal shelter. It is just not economically feasible. She can't vote for an animal shelter when the Town needs a new library and a new school. From 1993 through February 1999, the Town has spent only \$8,370 to take care of the animals. It would cost thousands more to run an animal shelter.

Ken Massey, 20 Fairway Drive, said he has a letter from the Attorney General's Office dated January 5, 1999 and quoted, "The \$55,000 in private donations are not subject to a vote of Town Meeting. The jurisdiction for disposition of these funds rests with the Hillsborough County Probate Court under the doctrine of cy pres unless the original donors can be identified by the Trustees of the Trust Funds. It's the Trustees of the Trust Funds who own the responsibility to identify these donors. Since it appears the Town of Hudson will not be building an animal shelter, every effort should be made to contact original donors, not their heirs or relatives. The donor may 1) request a refund of the original donation, or 2) specify a new charitable purpose for the fund. If after identifying all known donors, the Trustees find there are private funds remaining in their custody for whom donors are not known, then it will be necessary to file a petition for cy pres with the Hillsborough County Probate Court. The petition will set forth circumstances under which it is impossible to carry out the wishes of the original donors and will request the funds to be used for a purpose as closely related as possible to the original intent of the gift." The \$66,000 are private monies and not subject to Town action, regardless of what happens with this article. The monies are to construct an animal shelter and until the Trustees have determined that's not going to happen, the monies will stay there and draw interest.

Amendment by Selectman Jasper, seconded by Joseph Wozniak: "To see if the Town will vote to authorize the Selectmen to appoint a committee of seven to develop a long-range plan to deal with Hudson's unwanted animal population. This plan to include possible sites for a shelter, initial construction costs and annual operating costs. Said committee shall also consider alternative methods of dealing with the animal population."

Selectman Jasper said Article 45 is identical to last year's Article 46 and, at that time, Attorney Ratigan said if it goes to the ballot as written, it does not obligate the Selectmen do to a thing. Unless the article is amended to show a specific dollar amount, it's advisory only. There are not enough private funds to build a shelter. Additionally, the Selectmen can't be directed to do this. They have repeatedly told the people who are interested in this to form a committee and come up with a plan. The Selectmen are not going to do it for them. He doesn't believe an animal shelter is financially suitable or reasonable. The unamended article does nothing to further their cause.

Vote: Amendment carried by a show of hands.

Town Meeting Deliberative Session, 2/6/99, Page 22 of 22

Kevin McGuire, 148 Robinson Road, said because of the Circumferential Highway and other issues, Hudson's shelter no longer exists. Hudson has a need for sheltering its animals and he believes the discussions of the last couple of years, and of the past 45 minutes, makes too many assumptions.

The Moderator asked about the makeup of the committee. Selectman Jasper said the Board of Selectmen is the appointing authority and the number will be seven. It would be up to the Board if a Selectman wanted to be a part of the committee. They will take applications and interview, as they do for Nominations and Appointments.

Moderator Keenan asked for a show of hands on amended Article 45. Following the vote, he announced that the article, as amended, is forwarded to the ballot.

The Moderator thanked everyone for attending, saying he appreciated their commitment to the Town.

10. ADJOURNMENT

Motion to adjourn at 3:15 by Shawn Jasper, seconded by John Drabinowicz, carried by majority vote.

Recorded and Transcribed by Priscilla Boisvert Executive Assistant to the Board of Selectmen

hola. ecile Nichols

Town Clerk/Tax Collector

| Town | of Hudso Hillsboro Annual T | AL BALLOT on, New Hampshire ough County own Election Cecile Y. Nichols, Town Clerk | · · · · · · · · · · · · · · · · · · · |
|--------------------------------|-----------------------------------|--|---------------------------------------|
| Tuesday, March 9, 199 | 9 | Ceche F. Nichols, Town Clerk | |
| Article #1 | 1 | | r |
| For Selectmen | | For Cemetery Trustee | |
| Three Year Term Vote for ONE | | Three Year Term Vote for ONE | |
| John M. Bednar | 871 | Write-Ins: | |
| Rhona M. Charbonneau | 1591 | Gary Rodgers | 31 |
| For Town Clerk/Tax Collector | | | |
| Three Year Term Vote for ONE | | For Code of Ethics | |
| Cecile Y. Nichols | 2110 | Three Year Term Vote for TWO | |
| | | Write-Ins: | |
| For Budget Committee | | Suellen Quinlan | 39 |
| Three Year Term Vote for THREE | | Glenn Blanchard | 21 |
| Walter Estrada | 898 | Sandra Blanchard | 21 |
| Alfred Giuffrida | 1200 | Jean Serino | 20 |
| John K. Knowles | 1427 | | |
| Benjamin J. Nadeau | 1042 | For Library Trustee | |
| Philip J. Parker | 934 | Three Year Term Vote for TWO | |
| Charlotte S. Schweiss | 1082 | Mary Ann Knowles | 1724 |
| | | Russell T. Ober, III | 973 |
| For Budget Committee | | Leonard A. Smith | 1346 |
| One Year Term Vote for One | | | |
| Carla A. Anger | 509 | For Library Trustee | |
| Howard L. Dílworth, Jr. | 728 | One Year Term Vote for ONE | |
| Dianne C. Emanuelson | 288 | Arlene M. Creeden | 2020 |
| Thaddeus Luszey, Jr. | 499 | | |
| Nancy L. Szalanski | 290 | For Trustee of Trust Fund Three Year Term Vote for ONE | |
| | | Paul E. Inderbitzen | 2021 |

ZONING REFERENDUM QUESTIONS

Article 2 Sexually Oriented Businesses

Amendment No. 1: "Are you in favor of Amendment No. 1, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes an entirely new zoning ordinance section entitled "Sexually Oriented Businesses." The purpose of this amendment is to prevent the concentration of sexually oriented businesses and accompanying problems of blight and deterioration within the town, but without violating the intent of the First Amendment of the United States Constitution. The proposed article has sections which address "purpose and intent", "permitted locations", "setback distance", "site plan approval", "public nuisance per se", "limiting clause", and "severability". Federal Court decisions interpreting the United States Constitution permit municipalities to enact zoning ordinance provisions that place reasonable restrictions on "sexually oriented businesses", but these decisions do not permit municipalities to employ zoning regulations to completely prohibit such business uses. The aim of this ordinance amendment is to ensure that such businesses be located in areas of town which have minimal impact upon residences, public parks, recreation or sports facilities, businesses in which minors constitute more than 50% of the patrons and buildings owned by the Town of Hudson or operated for government use. This amendment accompanies Amendment No. 2 and No. 3 below. If adopted, these ordinance amendments are likely to provide greater restrictions and community control over sexually oriented businesses. Approved by the Planning Board.

Yes 1886 No 433

Article 3

Definitional Changes

Amendment No. 2: "Are you in favor of Amendment No. 2, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows:

This amendment proposes to add new definitions to Article II of the Town of Hudson, New Hampshire, Zoning Ordinance, with respect to the

following terms: "sexually oriented businesses", "adult book store or adult

video store", "adult motion picture theater", "adult motion picture arcade", "adult drive-in theater", "adult cabaret", "adult motel", "adult theater",

| | "nude model studio", and "sexual encounter center". These definitional changes accompany Amendment No. 1 above and No. 3 below. If adopted, these ordinance amendments are likely to provide greater restrictions and community control over sexually oriented businesses. Approved by the Planning Board |
|-----------|--|
| | Yes 2054 No 491 |
| Article 4 | Amendment to Table of Permitted Principle Uses |
| | Amendment No. 3: "Are you in favor of Amendment No. 3, as proposed by the Planning Board, to the Town of Hudson Zoning Ordinance as follows: |
| | This amendment proposes changes to Article V, section 334-21 Table of Permitted Principle Uses. Please note that this proposed amendment allows for the location of sexually oriented businesses in the Industrial District only. This amendment accompanies amendments No. 1 and No. 2 above. If adopted, these ordinance amendments are likely to provide greater restrictions and community control over sexually oriented businesses. Approved by the Planning Board |
| | Yes 2007 No 516 |
| Article 5 | Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities, Building Height and Corresponding Changes to the Table of Permitted Principal Uses |
| | Amendment No. 4: "Are you in favor of Amendment No. 4, which shall include proposed Article XVII, entitled "Commercial Wireless Telecommunication, Radio Service, and Receive-only Facilities". The scope of this article is to promulgate regulations which address the different operating environments of commercial wireless telecommunication facilities (cellular, PCS, paging, etc.), receive-only facilities (TV, AM, FM, etc.), and radio service facilities (amateur, citizens band, general mobile, etc.) identified pursuant to the applicable federal law and Code of Federal Regulations, adopted pursuant thereto. This article |
| | establishes general guidelines for the siting of commercial wireless telecommunication facilities, towers, and antennas; proposes a set of definitions; states applicability of public property, and essential services and public utilities; addresses both siting standards and where permitted (in zoning districts); proposes sections on "bonding security and |

insurance" and the "removal of abandoned antennas and towers". The proposed article also addresses "radio service facilities" and lists federal regulation references, and provides definitions. The article has sections on "antenna and mast height", "fall zone calculation", "number of masts for antennas", "co-location", "yard and green space setback requirements", "Hazardous RF Emission Certifications and Environmental Evaluations", and "receive-only facilities".

This amendment shall also include a change to existing HTC 334-14 Building Height text. This proposed change deletes the existing last sentence in the section. Three (3) new sentences are added. The new text addresses height of non-habitable structures, non-habitable structure fall or collapse limits, and a reference to where information can be found regarding the proposed Telecommunications Facilities zoning ordinance article.

This amendment also proposes corresponding changes to the "Table of Permitted Principal Uses-Part 1". This proposed amendment removes information from the existing table, and replaces it with a reference to where information can be found in the proposed Article XVII (telecommunication facilities, etc.). Approved by the Planning Board

> Yes 1542 No 889

Article 6

Wetland Soils and Slopes

Amendment No. 5: "Are you in favor of Amendment No. 5, as proposed by the Planning Board, to the Town Zoning Ordinance as follows:

This amendment includes a complete replacement to existing section 334-27.1B, regarding minimal buildable lot area with regard to wetland and slope. This amendment proposes a complete deletion of section 334-36 lot area requirements, which addresses wetland areas and their associated buffers and standards for satisfaction of minimum lot area and setback requirements. This amendment proposes a complete replacement to existing ordinance section 334-43F. (1)(C), regarding maximum density of manufactured homes allowed in a mobile home park. It also proposes a complete replacement to existing zoning ordinance section 334-53C, regarding open space design, and open space requirements with regard to wetlands and slopes. Generally, although these provisions address different sections of the zoning ordinance, they all relate to changing standards with respect to wetlands and slope as applied throughout the

| | ordinance. | Approve | d by the P | lanning Boar | rd | |
|-----------|----------------------------|--------------------------------------|--------------------------------------|-------------------------------|-------------------------------|---|
| | | Yes | 1570 | No | 841 | |
| Pł | ETITIONEI |) ZONIN | G REFE | RENDUM Q | UESTIONS | 5 |
| Article 7 | Petition to 11-5. | Re-Zone | Assessor | ''s Map 10 I | Lots 5-1, 5, 7 | 7-4, 7, 8, 9, 10 and |
| | | | • | in favor of a gordinance as | | No. 6, as proposed |
| | parcels fro town gener | m Industr rally desc Drive and | rial to B- ribed as a some dis | Business. T along the We | hese parcels est Side of F | the zoning of these are in an area of Route 3A, north of Drive. Approved |
| | | Yes | 1845 | No | 631 | |
| Article 8 | Petition to and 11-5. | Re-Zone | Assessor | 's Map 10 L | ots 5-1, 5-2, | 5, 7-4, 7, 8, 9, 10 |
| | | | - | in favor of a ordinance as | | No. 7, as proposed |
| | parcels from town gener | m Industi rally desc Drive and | rial to B- ribed as a some dis | Business. T dong the We | hese parcels est Side of H | the zoning of these are in an area of Route 3A, north of Drive. Approved |
| | | Yes | 1827 | No | 624 | |
| Article 9 | | | | 's Map 7, Lo t to Business | | |
| | | | • | in favor of a g Ordinance | | No. 8, as proposed |
| | southwest s | section of | town from | n the present | Residential- | s of property in the 2 (R-2) district to a rally described as |

| | | vell Road, | on the nortl | n of Rena | Street. | Approved by |
|--|---|---|---|---|---|---|
| | Yes | 1598 | No | 868 | | |
| Petition to Re 55-4. | e-Zone | Assessor' | s Map 5, Lo | ots 55, 55- | 1, 55-2, | 55-3 and |
| | | • | | | |), as proposed |
| General (G) to area of town g | o Singl general | e-Family | Residential | (R-1). Th | lese par | cels are in an |
| | Yes | 1883 | No | 550 | | |
| Petition to Re | e-Zone | Assessor' | s Map 10, I | .ots 2, 3, 4 | , 4-1, 5 | and 13-1 |
| | | - | | | | |
| property from town generally Sagamore Bri | i Indust y descri idge ar | trial to B- | Business. 7 or near the V | These parc Vest Side (| els are of Rout | in an area of e 3A, north of |
| | Yes | 999 | No | 1414 | | : |
| | BON | ND ARTI | CLE | | | |
| Lowell Road | Widen | ing | | | | |
| Dollars (\$1,00 Lowell Road, funds made av than One Mil with the provi | 00,000) said s vailable llion De isions o | gross bu um to be therefore ollars (\$1, of the Mur | dget for the in addition , and to auti 000,000) of icipal Finan | construct to any fectorize the bonds or ice Act, (R | ion and leral, st issuanc notes SA Ch | l widening of ate or private e of not more in accordance apter 33), and |
| | the Planning H Petition to Re 55-4. Amendment by petition, to This petition General (G) to area of town f Planning Boar Petition to Re Amendment proposed by p This petitione property from town generally Sagamore Br Planning Boar Unis Planning Boar Child State State Planning Boar Unis Petitione property from town generally Sagamore Br Planning Boar Child State State Cowell Road funds made at than One Mill with the provi | the Planning Board Yes Petition to Re-Zone 55-4. Amendment No. 9: by petition, to the To This petition amend General (G) to Singla area of town general Planning Board Yes Petition to Re-Zone Amendment No. 1 proposed by petition, This petitioned zonin property from Indust town generally descr Sagamore Bridge an Planning Board Yes BON Lowell Road Widen "Shall the Town of H Dollars (\$1,000,000) Lowell Road, said s funds made available than One Million D with the provisions of | the Planning Board Yes 1598 Petition to Re-Zone Assessor' 55-4. Amendment No. 9: "Are you by petition, to the Town Zoning This petition amendment prop General (G) to Single-Family I area of town generally described Planning Board Yes 1883 Petition to Re-Zone Assessor' Amendment No. 10: "Are y proposed by petition, to the tow This petitioned zoning amendar property from Industrial to B-1 town generally described as at of Sagamore Bridge and south of Planning Board Yes 999 BOND ARTIO Lowell Road Widening "Shall the Town of Hudson rai Dollars (\$1,000,000) gross bud Lowell Road, said sum to be funds made available therefore than One Million Dollars (\$1, with the provisions of the Mun | the Planning Board Yes 1598 No Petition to Re-Zone Assessor's Map 5, Lo 55-4. Amendment No. 9: "Are you in favor of A by petition, to the Town Zoning Ordinance This petition amendment proposes to re- General (G) to Single-Family Residential area of town generally described as along Planning Board Yes 1883 No Petition to Re-Zone Assessor's Map 10, I Amendment No. 10: "Are you in favo proposed by petition, to the town zoning or This petitioned zoning amendment propose property from Industrial to B-Business. To town generally described as at or near the V Sagamore Bridge and south of Executive Planning Board Yes 999 No BOND ARTICLE Lowell Road Widening "Shall the Town of Hudson raise and appro Dollars (\$1,000,000) gross budget for the Lowell Road, said sum to be in addition funds made available therefore, and to autil than One Million Dollars (\$1,000,000) of with the provisions of the Municipal Finan | the Planning Board Yes 1598 No 868 Petition to Re-Zone Assessor's Map 5, Lots 55, 55- 55-4. Amendment No. 9: "Are you in favor of Amendment by petition, to the Town Zoning Ordinance as follows This petition amendment proposes to re-zone parce General (G) to Single-Family Residential (R-1). Th area of town generally described as along Robo Drive Planning Board Yes 1883 No 550 Petition to Re-Zone Assessor's Map 10, Lots 2, 3, 4 Amendment No. 10: "Are you in favor of Amer proposed by petition, to the town zoning ordinance as This petitioned zoning amendment proposes to re-z property from Industrial to B-Business. These parc town generally described as at or near the West Side of Sagamore Bridge and south of Executive Drive. Planning Board Yes 999 No 1414 BOND ARTICLE Lowell Road Widening "Shall the Town of Hudson raise and appropriate the Dollars (\$1,000,000) gross budget for the construct Lowell Road, said sum to be in addition to any feet funds made available therefore, and to authorize the than One Million Dollars (\$1,000,000) of bonds or with the provisions of the Municipal Finance Act, (Restricts) | Yes1598No868Petition to Re-Zone Assessor's Map 5, Lots 55, 55-1, 55-2, 55-4.Amendment No. 9: "Are you in favor of Amendment No. 9: by petition, to the Town Zoning Ordinance as follows:This petition amendment proposes to re-zone parcels of p General (G) to Single-Family Residential (R-1). These par area of town generally described as along Robo Drive. App Planning BoardYes1883No550Petition to Re-Zone Assessor's Map 10, Lots 2, 3, 4, 4-1, 5Amendment No. 10: "Are you in favor of Amendment proposed by petition, to the town zoning ordinance as follows:This petitioned zoning amendment proposes to re-zone the property from Industrial to B-Business. These parcels are town generally described as at or near the West Side of Route Sagamore Bridge and south of Executive Drive. Disapp Planning BoardYes999No1414BOND ARTICLE |

| | | No. 17, the operating budget article). of Selectmen) (Recommended by the Budget |
|------------|---|---|
| | Yes 1630 Article failed n | No 854 eed a 2/3 vote (1656) |
| | SELECTMEN'S WARRA | ANT ARTICLES |
| Article 13 | Hudson Board of Selectmen ar | contract negotiated between the Town of nd Local 3657 A.F.S.C.M.E. (Police Union) ncreases in salaries and benefits: |
| | Year | Estimated Amount |
| | 7/1/99 - 6/30/00 | \$86,337 |
| | 7/1/00 - 6/30/00 | \$88,482 |
| | 7/1/01 - 6/30/02 | \$105,636 |
| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$105,050 |
| | fiscal year, said sum represen increase in salaries and benefi (This appropriation is in additi | opriate the sum of \$86,337 for the 1999-00 ting the additional cost attributable to the ts over those paid in the prior fiscal year." on to Warrant Article No. 17, the operating inded by the Board of Selectmen) Committee) |
| | Yes 1739 | No 743 |
| Article 14 | - | contract negotiated between the Town of and the Hudson Police, Fire and Town |
| | included in the collective barga of Hudson Board of Selectme | lson will vote to approve the cost items ining agreement reached between the Town on and the Hudson Police, Fire and Town a calls for the following increases in salaries |
| | Year | Estimated Amount |
| | 7/1/99 - 6/30/00 | \$87,168 |
| | 7/1/00 - 6/30/01 | \$32,099 |
| | 7/1/01 - 6/30/02 | \$18,214 |
| | | priate the sum of \$87,168 for the 1999-00 ng the additional costs attributable to the |

| | (This appropriation | i is in a ended ł | ddition to by the Boa | Warran | paid in the prior fiscal year." t Article No. 17, the operating electmen) (Not recommended |
|------------|--|---|--|-------------------------------------|---|
| | Yes | 177 | '3 | No | 704 |
| Article 15 | Ratification of a r and the highway u | - | | - | tiated by the Town of Hudson t increases |
| | included in the col of Hudson Board | lective of Sele | bargaining ctmen an | g agreen d Local | ote to approve the cost items nent reached between the Town 1801 A.F.S.C.M.E. (highway ses in salary and benefits: |
| | Yea | r | | Estim | ated Amount |
| | 7/1/99 - 6/3 | | | | \$36,160 |
| | 7/1/00 - 6/3 | 0/01 | | | \$28,837 |
| | fiscal year, said s increase in salaries (This appropriation | um rep s and b n is in a (Reco | resenting enefits ov ddition to mmended | the add er those Warrar by | am of \$36,160 for the 1999-00 litional cost attributable to the e paid in the prior fiscal year." at Article No. 17, the operating the Board of Selectmen) |
| 4 | Yes | 170 | 13 | No | 765 |
| Article 16 | Ratification of a m Firefighters' Unior | - | | - | ited between the Town and the creases |
| | included in the col | lective l e Firefi | bargaining ghters' U | , agreen nion of | ote to approve the cost items ment reached between the Town Hudson (Local 3154, IAFF), lary and benefits: |
| | Yea | r | | | Estimated Cost |
| | 7/1/99 - 6/3 | 0/00 | | | \$36,140 |
| | 7/1/00 - 6/3 | | | | \$36,412 |
| | 7/1/01 - 6/3 | 0/02 | | | \$50,016 |
| | | | | | um of \$36,140 for the 1999-00 onal cost attributable to the |
| | | | | | |

| | increase in salaries and benefits over those paid in the prior fiscal year." (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
|------------|---|
| | Yes 1863 No 690 |
| Article 17 | Adopting Town Operating Budget |
| | "Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$18,424,611? Should this article be defeated, the operating budget shall be \$17,755,048, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only?" (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1719 No 806 |
| Article 18 | Authorization of the Selectmen to sell Town land |
| | "Shall the Town of Hudson vote to authorize the Selectmen to sell approximately thirty-five (35) acres of Town land located in the so-called Unicorn Industrial Park?" (Recommended by the Board of Selectmen) |
| | Yes 1868 No 663 |
| Article 19 | Department of Public Works Facility |
| | "Shall the Town of Hudson vote to appropriate from the 1998-99 unencumbered budget surplus the sum of Nine Hundred Fifty Thousand Dollars (\$950,000) for the construction of a Public Works facility? (This warrant article is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1816 No 740 |
| | |
| | |

| Article 20 | Salary increase for Town Treasurer |
|------------|--|
| | "To see if the Town will vote to raise and appropriate the sum of \$1,615, said sum representing the salary increase necessary to establish the Town Treasurer's pay at \$7,500. This sum represents a salary increase of \$1,500 with corresponding FICA (Social Security) contribution of \$115." (This appropriation is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1692 No 864 |
| Article 21 | Wages and benefits increases for non-union personnel |
| | "Shall the Town of Hudson raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000), for wages and benefits increases for non- union personnel?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1686 No 803 |
| Article 22 | Part-time community cable broadcast position |
| | "Shall the Town of Hudson raise and appropriate the sum of \$10,916, which represents the cost of wages and benefits necessary to hire a part- time cable television employee? This appropriation will be offset by revenues received by the Town from the cable television franchise fee." (This appropriation is in addition to Warrant Article No. 17, the operating article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1203 No 1281 |
| Article 23 | Wage and Benefits Increase for Town Clerk/Tax Collector |
| | "Shall the Town of Hudson vote to raise and appropriate the sum of \$1,356, which represents a 3% wage and benefit increase, for the Town Clerk/Tax Collector?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1616 No 864 |
| | |

| Article 24 | Property Appraiser position. |
|------------|--|
| | "Shall the Town of Hudson raise and appropriate the sum of Forty-One Thousand Four Hundred Ten Dollars (\$41,410), which represents the cost of wages and benefits necessary to hire a property appraiser?" (This appropriation is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 946 No 1523 |
| Article 25 | Reconstruction/repair of Melendy Road Bridge at First Brook and County Road Bridge at Second Brook |
| | "To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand Dollars (\$260,000) for the maintenance and repair of Melendy Road Bridge and County Road Bridge, and, furthermore, to authorize the Town to apply for an accept any such grants, both federal and state, that may be used for this stated purpose." It is anticipated that grants will reimburse the Town approximately \$208,000 for this project, resulting in an approximate net cost of \$52,000. (This warrant article is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee). |
| | Yes 1912 No 571 |
| Article 26 | Middle School/School Resource Officer position |
| | "Shall the Town of Hudson raise and appropriate the sum of Thirty-Nine Thousand Nine Hundred Thirty-Seven Dollars (\$39,937), which represents the cost of wages and benefits necessary to hire a full-time school resource police officer for Memorial School? This position may be eligible for federal government funding in an amount up to \$125,000 over a three-year period pursuant to a U.S. Department of Justice Universal Hiring Program." (This warrant article is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| | Yes 1565 No 1045 |
| Article 27 | Hudson Police Department Speed Detection message board. |
| | "Shall the Town of Hudson raise and appropriate the sum of Fourteen |

| | Thousand Six hundred Sixty-Five Dollars (\$14,665) which represents the cost of acquiring a speed detection message board for purposes of neighborhood speed monitoring and driver feedback? (This warrant article is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
|------------|---|
| | Yes 908 No 1659 |
| Article 28 | Community Policing Officer |
| | "Shall the Town of Hudson raise and appropriate the sum of Thirty-Four Thousand Four Hundred Fifty-Five Dollars (\$34,455), which represents |
| | the cost of wages and benefits necessary to hire a full-time community policing officer? Up to \$75,000 of this position may be funded over a three-year period by a U.S. Department of Justice Universal Hiring Program. (This warrant article shall be in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee). |
| | Yes 943 No 1617 |
| Article 29 | Fire Prevention Officer |
| | "Shall the Town of Hudson raise and appropriate the sum of Forty-Five Thousand Two Hundred Forty-Six Dollars and Seventy-Five Cents (\$45,246.75), which represents the cost of wages and benefits necessary to maintain the position of fire prevention officer for the Fire Department." This position has been filled by a full-time employee since 1993, and is involved in all facets of fire prevention, fire safety education, fire investigation, code research and plan review for the Fire Department. (This appropriation is in addition to Warrant Article No. 17, the operating budget). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). |
| - | Yes 1391 No 1153 |
| Article 30 | Two Firefighter/EMT-I positions |
| | "Shall the Town of Hudson raise and appropriate the sum of Eighty-Seven Thousand Two Hundred Fifty-Five Dollars and Ninety-Six Cents (\$87,255.96), which represents the cost of wages and benefits necessary to |
| | |

| | intermedia | ite level? e operatio | ?" (This ng budg | appropria get). (Reco | ation is ommen | s in add ided by t | lition to W | Technicians arrant Article of Selectmen) |
|------------|---|--|--|--|--|---|---|---|
| | | Yes | 1819 | 9 | No | 7 3 7 | | |
| Article 31 | Salary inc | rease fo: | r librar | y employ | 'ees | | | |
| | of \$18,660 the employ to Warrant |), said sur yees of th t Article Board o | m to rep he Hills No. 17 | oresent a 5 Memoria , the oper | 5% incr al Libra rating | rease in ary?" (T budget a | wages and his article article). (R | benefits for benefits for is in addition decommended the Budget |
| | | Yes | 1433 | 3 | No | 1130 | | |
| Article 32 | Land purc | chase fo | r future | library | | | | |
| | of Two Hu future libra | indred Tl ary expar ne operat | housand nsion." (ting bud | l Dollars ((This artic dget articl | (\$200,0 cle is in le). (R | 000) for n addition Recomme | the purcha on to Warra ended by | oriate the sum use of land for ant Article the Board of |
| | | Yes | 1307 | 7 | No | 1264 | | |
| Article 33 | Purchase of | of forme | r Benso | on's prop | erty | | | |
| | Thousand 2 fund establ (\$50,000 w 1998 Tow expenditure purpose? (| Dollars lished fo vhich wa /n Meet: e of up (This art budget a | (\$50,000 or the "P as origin ing), an to \$100 ticle is article). | 0), to be Purchase a nally raise nd further 0,000 from in additi (Recomm | added and Ren ed and r, to a m the ion to nended | to the enovation appropri- authoriz Capital Warrar d by the | existing can n of Benson riated to this ze the with Reserve F nt Article | e sum of Fifty apital reserve on's property" is fund at the thdrawal and Fund for that No. 17, the of Selectmen) |
| | | Yes | 2013 | 7 | No | 521 | | |
| Article 34 | Hydrogeol Hill Road | logical e | valuati | on of Hu | dson] | Landfill | l situated | off of Burns |

| | "Shall the Town of Thousand Dollars (Hudson Landfill si addition to Warrant by the Board of Sele | (\$60,000) for t tuated off of H Article No. 17, | he hydi Burns H the ope | rogeological Iill Road?" erating budge | evaluation of the (This article is in t). (Recommended |
|------------|---|---|---|--|---|
| | Yes | 1466 | No | 99 7 | |
| Article 35 | Land purchase of a adjacent to Hudsor | | | | |
| , | "Shall the Town voi Dollars (\$40,000) for abutting the Hudsor (This warrant article budget article). (Recommended by t | or the purchase of Landfill which is in addition to (Recommended) | of appro h is situ o Warra by | oximately fou lated off of I nt Article No the Board | r (4) acres of land Burns Hill Road?" |
| | Yes | 1531 | No | 941 | |
| Article 36 | Rescinding bonding | g authority—F1 | iary Pr | operty | |
| | "To see if the Town by the Town of Mar issuance of not more the provisions of t rescind the authority issue and negotiate t thereon, all for the (Recommended by t | ch 16, 1996, wl than \$2,400,00 he Municipal given to the T he bonds or no purchase of the | nereby t 00 of bo Finance own of tes and land ki | he Town vot nds or notes i Act (RSA Hudson Boa to determine nown former | ed to authorize the in accordance with Chapter 33); and rd of Selectmen to the rate of interest |
| | Yes | 1832 | No | 605 | |
| Article 37 | Rescinding bondin Company property | | Consum | ners New H | ampshire Water |
| | "To see if the To \$7,000,000 of the b Special Town Meet authorized the issua purpose of acquirin plant and property. (| onding authorit ing on January ince of up to \$ ig the Consum | y given 13, 199 34,500, ers Nev | the Town, a 8. On said of 000 of bond w Hampshire | t a vote taken at a late the Town had s or notes for the Water Company |
| | Yes | 1 925 | No | 485 | |

`

Article 38

Fire Prevention Ordinance

"Shall the Town of Hudson amend its Fire Protection Ordinance, Hudson Town Code Chapter 210?"

This proposed article seeks to make a number of amendments to the ordinance, including adoption of the BOCA National Fire Prevention Code, Tenth Edition, 1996; procedure for appeals from a decision by the Hudson Fire Code official; limits on the sale of fireworks; fireworks permits and penalties; fire protective signaling systems; adoption of the NFPA 13, standard for Installation of Sprinkler Systems, 1996 Edition; and adoption of the NFPA 13R, Standard for the Installation of Sprinkler Systems in Residential Occupancies Up to Four Stories in Height, 1996 Edition. (Recommended by the Board of Selectmen)

Yes 1719 No 722

Article 39

Purchase of the land and building at 39 Ferry Street

"Shall the Town of Hudson vote to appropriate from the 1998-99 unencumbered budget surplus the sum of one hundred fifty thousand dollars (\$150,000) for the purchase of the land and building at 39 Ferry Street (located directly behind the Fire Station, at the corner of Ferry and Library Street)? It is anticipated that the 39 Ferry Street property will be used for Fire Department administrative offices. (This article is in addition to Warrant Article No. 17, the operating budget article). (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

Yes 1638 No 904

Establishment of land use change tax fund

Article 40

"Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year." (The Selectmen propose to seek annual authorization from town meeting to appropriate monies from the fund to

| | purchase oper the Board of S | - | | conservation | purposes) | . (Recommended by |
|------------|---|--|--|---|--|---|
| | | Yes | 1687 | No | 728 | |
| | P | ETITIC | ONED AF | TICLES | | |
| Article 41 | Old Home D | ays Fir | eworks | | | |
| | of \$2,500.00 display?" (Th | on an a is appro dget ar | nnual basi opriation i ticle). (Re | is to support s in addition commended | the Old H to Warran by the B | appropriate the sum fome Days fireworks at Article No. 17, the Board of Selectmen |
| | | Yes | 1727 | No | 822 | |
| Article 42 | Repeal of Ar Code | ticle 43 | of the 19 | 98 Town Me | eting, Ad | option of State Fire |
| | "To see if the Town will vote to repeal the adoption of the State Fire Code." (Not recommended by the Board of Selectmen) | | | | | |
| | | Yes | 1689 | No | 681 | |
| Article 43 | Administrati | ive Rev | iew | | | |
| | with RSA 6 | 574:43, | section | III authorizi | ing admin | review in accordance histrative review of the Selectmen) |
| | | Yes | 1791 | No | 674 | |
| Article 44 | Animal Shelf | ter Cap | oital Reser | ve Fund | | |
| | reserve fund Animal Shelta appropriated Animal Shelta trustees of th | (pursua er. The at Tow er, plus ne trust | ant to RS. e initial co /n Meetin all interes funds as | A chapter 35 ntribution to g in 1994, t earned to day agents to ear | 5) for the this fund 1995, 199 ate. And f spend." (T | ishment of a capita establishment of ar shall be the \$60,000 6 and 1997 for the urther, to appoint the his appropriation in get article). (Not |

÷

recommended by the Selectmen) (Not recommended by the Budget Committee)

Yes 1272 No 1253

Article 45 Construction of an Animal Shelter

"Shall the people of the Town of Hudson direct the Hudson Selectmen to build and equip an Animal Shelter with the money (including interest) in the Animal Shelter account, using general animal shelter guidelines on Town-owned land, or to modify existing town-owned buildings for an animal shelter according to general animal shelter guidelines? Shall the people of the Town of Hudson direct the Hudson Selectmen to put any remaining money into an account to be used for the Hudson Animal Shelter?" (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee).

Yes 1004 No 1529

A True Copy Attest: <u>Line Hickols</u> Cecile Y. Nichols, Town Clerk

Town of Hudson, New Hampshire

Hillsborough County Annual Town Election Tuesday, March 9, 1999

Election officials appointed by Michael Keenan, Town Moderator, to work the polls were:

| Assistant Moderator | Leon Hammond Jeannette Guill Esther McGraw Terrance McLlarky William Arseneault |
|-----------------------|--|
| Selectmen | Rhona Charbonneau Shawn Jasper E. Lorraine Madison Ann Seabury Terry Stewart |
| Selectman Pro-Tem | Fidele Bernasconi |
| Checklist Supervisors | Marcuetta Anderson Joyce Cloutier Kevin Riley |
| Assistant Town Clerk | Paula Bradley |
| Ballot Clerks | Elizabeth Beaverstock Victoria-Lynn Beike Priscilla Bernasconi Lucille Boucher Linda Coburn Gertrude Decrescenzo Mary Finn Julia Hudon Heather Megan Keenan Susan Misek Bruce R. Nichols, Sr. Virginia B. Smith Anne Sojka Catherine Valley |

A True Copy Attest: Lill Y. Michala Cecile Y. Nichols, Town Clerk

| Hillsborough (Annual Town F Tuesday, March | Election |
|---|---------------|
| Registered Voters on | the Checklist |
| Democrats | 3,414 |
| Republicans | 4,260 |
| Undeclared | 5,692 |
| Total of Registered Voters | 13,366 |
| Town Ballots | Cast |
| Regular | 2,565 |
| Absentee | 48 |
| Total Town Ballots Cast | 2,613 |

A True Copy Attest: Leile J. Michaels Cecile Y. Nichols, Town Clerk

TREASURER'S REPORT July 1, 1998 through June 30, 1999

--- SEWER ACCOUNTS ---

Checking Account

| Balance on Hand - Ju | \$ 1 | 1,186,956.72 | | |
|---|------------------------------|-----------------|----|------------|
| Receipts: Deposits Interest TOTAL RECEIPTS | \$ 1,167,064.88 54,371.55 | \$ 1,221,436.43 | | |
| TOTAL DISBURSEMENTS | | 1,431,303.07 | | |
| Balance on Hand - Ju | ne 30, 1999 | | \$ | 977,090.08 |

Sewer Assessment Savings Account

| Balance on Hand - July 1, 1998 | \$ 48,682.10 |
|---|--------------|
| Receipts: Deposits \$ 560,542.03 Interest 1,669.38 TOTAL RECEIPTS \$ 562 | 2,211.41 |
| TOTAL DISBURSEMENTS \$ 585 (Transfer/Trustees) | 5,000.00 |
| Balance on Hand - June 30, 1999 | \$ 25,893.51 |

Karen LBurnell

Respectfully submitted, Karen L. Burnell, Treasurer

TREASURER'S REPORT July 1, 1998 through June 30, 1999

--- GENERAL FUND ----

Balance on Hand - July 1, 1998 \$15,564,860.63 Receipts: \$ 2,861,553.54 Tax Collector Town Clerk 30,125,497.69 4,083,786.60 Cash Receipts Interest 516,704.85 TOTAL RECEIPTS \$37,587,542.68 TOTAL DISBURSEMENTS \$36,651,290.67 Balance on Hand - June 30, 1999 \$16,501,112.64

---WATER UTILITY---

Balance on Hand - July 1, 1998 \$ 926,929.03 Receipts Deposits \$ 3,382,239.66 Interest 40,776.56 TOTAL RECEIPTS \$ 3,423,016.22 TOTAL DISBURSEMENTS \$ 3,968,486.73 Balance on Hand - June 30, 1999 \$ 381,458.52

Karen & Burnell

Respectfully submitted, Karen L. Burnell, Treasurer



TOWN OF HUDSON

Trustees of the Trust Funds



Paul Inderbitzen

Ken Massey

12 SCHOOL STREET

HUDSON, NEW HAMPSHIRE 03051

Joseph A. Wozniak (603) 880-8223

The Trustees' Annual Report for the period 1 July 1998 through 30 June 1999

The Trustees of the Trust Funds are charged, by State Statute, with the responsibility to manage the Trust Funds entrusted to them using prudent investment strategies. Funds managed by the Trustees fall into two categories: Non-expendable and Expendable. Non-expendable funds are those for which only the earned income can be expended. Expendable funds are those for which principal and earned income can be expended. Capital Reserve Funds are one type of Expendable fund. They are created at Town or School District Meeting when a Warrant Article is passed that establishes the Fund. Monies from Capital Reserve Funds can only be withdrawn either as a result of a Warrant Article at a subsequent Town or School District Meeting the "agent of record" designated in the enabling Warrant Article. In the latter case no further action at Town Meeting is required to expend monies from the Fund. Cemetery Perpetual Care and The JN Hills Library Fund are examples of Non-expendable Funds. Disbursement of monies from any Fund managed by the Trustees is dependent upon the terms of the Fund when it is created.

In March of 1999 the Trustees organized with Ken Massey being re-elected Bookkeeper and Joseph Wozniak re-elected Secretary.

Investment Activities:

The Trustees invest in short term US Treasury Bills and Notes, Certificates of Deposit (Financial Institutions chartered to do business in New Hampshire, the New Hampshire Public Deposit Investment Pool, and Mutual Funds. All investment decisions are made using the list of approved investment instruments provided by the Office of Attorney General, Charitable Trust Division.

Warrant Article 42, creating the Benson Property Capital Reserve Fund, was passed at the 1998 Town Meeting with an initial contribution of \$50,000.00. The purpose of the Fund is to purchase some portion of the Benson Animal Farm property at the corner of Central Street and Wason Road. The Board of Selectmen is designated as the Agent of Record.

At the 1999 School District Meeting Warrant Article 16 was passed which created a School Renovation and Improvements Capital Reserve Fund. The purpose of this Fund is to provide for renovations and/or improvements to School facilities. No Agent of Record was designated; therefore withdrawals from this Fund will require passage of a Warrant Article at a future School District Meeting.

In May of 1998 the Trustees met with the Department of Charitable Trusts to review the creation of the Town Animal Shelter Fund. The outcome of this meeting was a determination that the original language of the Town Resolution (R89-14, 1989) does not meet the statutory requirements for establishing a Capital Reserve Fund. Further, State Statute RSA 31:19-a IV states that private monies may not be co-mingled with public monies in a Capital Reserve Fund. Consequently, acting upon the advice of the Department the Trustees took the following actions:

1. created a separate account for the public funds, in the amount of \$60,000, that were appropriated at Town Meetings

2. apportioned the income earned since the inception of the Fund in 1989 through 30 June 1998 to the public and private accounts.

3. had petitioned Warrant Article #44 placed on the 1999 Town Meeting that created a Town Animal Shelter Capital Reserve Fund. It was initially funded with the monies from item #1 and the accrued interest as specified in item #2. The Warrant Article passed with no Agent of Record designated.

In May of 1999, in consultation with the New Hampshire Office of Attorney General, Charitable Trust Division and the Trustees of Hills Farms Cemetery and St Patrick Cemetery, the Trustees filed a petition with Hillsborough County Probate Court to have the Perpetual Care Funds for these two cemeteries transferred to their respective Cemetery Trustees. The Court approved these petitions on 11 May 1999 and subsequently these funds and all accrued interest were transferred. In addition, in consultation with the Charitable Trust Division, the Trustees also transferred the Reverend Daniunas Perpetual Care Fund of \$150.00 to the Holy Cross Cemetery Trustees. As of July 1999 the Trustees of the Trust Funds are no longer responsible for the management of these three (3) Cemeteries' Perpetual Care Funds.

A summary, as of 30 June 1998, of the Funds managed by the Trustees is attached. This is a condensed version of the Annual Report (MS-9) filed with the Charitable Trust Division and the Department of Revenue Administration, Municipal Services Division.

The Trustees meet on the fourth Tuesday of the month at 7:00pm at Town Hall. Residents are encouraged to attend and review the investments of the Trustees at these meetings. Special arrangements for meeting at other times can be made by contacting one of the Trustees.

Respectfully submitted,

The Trustees of the Trust Funds

Paul Inderbitzen, (term expires 2002) fan 2 faller hunder fan ster fan ster

Trustees of the Trust Funds Summary of Trust Funds as of 30 June 1999

| | | Fund] | Principal | | July 199 | 8 - June 1999 I | und Income/I | Expenses | |
|--|-----------|----------------|--------------|----------------|--------------|-----------------|--------------|--------------|----------------|
| | Date | Balance | FY99 | Balance | Balance | | | Balance | Year End |
| Trust Fund | Created | 1 July 1998 | Adds/Subs | 30 June 99 | 1 Jul 98 | Income | Expense | 30 June 99 | Fund Value |
| Expendable Fund | s | | | | | | | | |
| Ambulance Replacement | 19-Aug-94 | 86,000.00 | (50,000.00) | 36,000,00 | 11,329.47 | 6,705.70 | 588.84 | 17,446.33 | \$53,446.33 |
| Animal Shelter - Private | 7-May-94 | 54,778.85 | 0.00 | 54,778.85 | 9,769.86 | 3,308.05 | 10.00 | 13,067.91 | \$67,846.76 |
| Animal Shelter - Public | 8-May-94 | 60,000.00 | 0.00 | 60,000.00 | 10,961.40 | 3,426.82 | 0.00 | 14,388.22 | \$74,388.22 |
| Benson Land | 13-Feb-99 | 0.00 | 50000.00 | 50000.00 | 0.00 | 837.60 | 0.00 | 837.60 | 50837.60 |
| Employees Earned Time | 16-Jun-94 | 245,463.02 | 73,010.80 | 318,473.82 | 40,251.59 | 10,945.84 | 482.37 | 50,715.06 | \$369,188.88 |
| Library Expansion | 30-Jun-87 | 0.00 | 0.00 | 0.00 | 1,679.55 | 81.95 | 0.00 | 1,761.50 | \$1,761.50 |
| Lowell/River Road | 27-Jan-89 | 1,668.04 | 0.00 | 1,668,04 | 1,185.53 | 139.36 | 0.00 | 1,324.89 | \$2,992.93 |
| Memorial School Windows | 21-Sep-95 | 0.00 | 0.00 | 0.00 | 27.41 | 0.00 | 0.00 | 27.41 | \$27.41 |
| Merrifield Park Improvements | • | 750.00 | 0.00 | 750.00 | 240.13 | 48.37 | 0.00 | 288.50 | \$1,038.50 |
| Merrimack River Boat Ramp | 1-Jul-95 | 10,300.00 | 0.00 | 10,300.00 | 2,477.44 | 624.04 | 0.00 | 3,101.48 | \$13,401.48 |
| Nashua Wastewater Plant | 18-Mar-95 | 300,000.00 | 0.00 | 300,000.00 | 34,323.22 | 17,818.61 | 0.00 | 52,141.83 | \$352,141.83 |
| School Construction | 26-Jun-90 | 0.00 | 0.00 | 0.00 | 27,168.06 | 1,327.07 | 0.00 | 28,495.13 | \$28,495.13 |
| Sewer Capital Assessment | 28-Nov-97 | 1,721,683.26 | 838,473.05 | 2,560,156.31 | 44,773.62 | 93,133.66 | 10,145.75 | 127,761.53 | \$2,687,917.84 |
| Sewer Pump Repair | 16-Sep-95 | 76,636.98 | 0.00 | 76,636.98 | 7,224.17 | 4,118.66 | 0.00 | 11,342.83 | \$87,979.81 |
| Total | • | \$2,557,280.15 | \$911,483.85 | \$3,468,764.00 | \$191,411.45 | \$142,515.73 | \$11,226.96 | \$322,700.22 | \$3,791,464.22 |
| Non-Expendable Fu | nds | | | (| r | | | í | í |
| A.K. Hills | | | | | | | | | |
| Hills Memorial Library | 5-Oct-21 | \$5,367.65 | \$0.00 | \$5,367.65 | 292.29 | 265.21 | 292.29 | 265.21 | \$5,632.86 |
| Lucina Floyd | 9-May-16 | \$500.00 | \$0.00 | \$500.00 | 26.39 | 26.28 | 0.00 | 52.67 | \$552.67 |
| John Foster Worthy Poor | 8-Mar-98 | \$5,000.00 | (\$105.50) | \$4,894.50 | 10,773.92 | 768.64 | 0.00 | 11,542.56 | \$16,437.06 |
| Arvila Hamblett Worthy Poor | 1-May-94 | \$2,580.77 | \$0.00 | \$2,580.77 | 606.85 | 155.65 | 0.00 | 762.50 | \$3,343.27 |
| Hudson Center Common J.N. Hills | 2-Jul-28 | \$75.00 | \$0.00 | \$75.00 | 3.67 | 3.67 | 0.00 | 7.34 | \$82.34 |
| | 29-Oct-63 | \$10,000.00 | \$0.00 | \$10,000.00 | 544.67 | 494.13 | 544.67 | 494.13 | \$10,494.13 |
| Alvime Chapel/Hills Farms | | | | | | | | | |
| Alvarne Chapel/Hills Farms J.N. Hills Hills Memorial Library | 29-Oct-63 | \$25,000.00 | \$0.00 | \$25,000.00 | 1,360.97 | 1,235,18 | 1,360.97 | 1,235.18 | \$26,235.18 |

Trustees of the Trust Funds Summary of Trust Funds as of 30 June 1999

| | | Fund | July 1998 - June 1999 Fund Income/Expenses | | | | | | |
|-----------------|-----------------|--------------------------|--|-----------------------|---------------------|--------------|-------------|-----------------------|------------------------|
| Trust Fund | Date Created | Initial Value of Fund | F Y 99 Adds/Subs | Balance 30 June 99 | Balance 1 Jul 98 | Income | Expense | Balance 30 June 99 | Year End Fund Value |
| Non-expendabl | e Cemeteries | | | | | | | | |
| Hills Farms | | 29,075.00 | (29,075.00) | 0.00 | 1,603.76 | 1,383.95 | 2,927.18 | 60.53 | \$60.53 |
| Holy Cross | | 150.00 | (150.00) | 0.00 | 27.02 | 2.78 | 29.80 | 0.00 | \$0.00 |
| St. Patricks | | 18,550.00 | (18,550.00) | 0.00 | 1,188.39 | 871.79 | 2,060.18 | 0.00 | \$0.00 |
| Sunnyside | | 11,092.50 | 0.00 | 11,092.50 | 710.31 | 568.60 | 0.00 | 1,278.91 | \$12,371.41 |
| Westview | | 17,250.00 | 0.00 | 17,250.00 | 1,104.99 | 839.83 | 1,104.99 | 839.83 | \$18,089.83 |
| Town Cemeteries | | 5,250.00 | 0.00 | 5,250.00 | 340.74 | 255.93 | 340.74 | 255.93 | \$5,505.93 |
| | Total | \$81,367.50 | (\$47,775.00) | \$33,592.50 | \$4,975.21 | \$3,922.88 | \$6,462.89 | \$2,435.20 | \$36,027.70 |
| Total of a | l Funds | \$2,687,171.07 | \$863,603.35 | \$3,550,774.42 | \$209,995.42 | \$149,387.37 | \$19,887.78 | \$339,495.01 | \$3,890,269.43 |

Trustees Paul Inderbitzen Ken Massey, Bookkeeper Joseph Wozniak, Secretary

30 June 1998 Page 2 of 2 © 1997 - 1999

HUDSON WATER DEPARTMENT

REPORT OF OPERATIONS for the Year Ending June 30, 1999

We are pleased to report that the first full year of operation as a Town-owned water system was very successful. The transition team of Town staff and Pennichuck Water Works employees was very effective in handling the changeover from operations by Consumers NH Water Company to operations by the Town and Pennichuck.

The Town of Hudson water supply system consists of three gravel-pack wells and two pumping stations. There is an emergency interconnection between the Town system and Pennichuck Water Works at the Taylor Falls bridge to allow for supply from Pennichuck under emergency circumstances. All of the wells and pumping stations are owned by the Town and are located in the Town of Litchfield. The water supply systems are as follows:

| Name of well | Well yield per day (in gallons) |
|--------------|------------------------------------|
| Dame | 930,000 |
| Ducharme | 700,000 |
| Weinstein | 1,000,000 |

At the end of this report is a pumpage table showing the well production by month for this past year and the prior two years.

The distribution system is comprised of approximately 90 miles of water main, ranging in size from one inch through 16 inches and is made of ductile iron, cast iron and PVC (plastic). The system has 1,600 main gate valves, 400 fire hydrants, two ground storage tanks and four booster pumping stations. There are 4,800 service lines and customer meters.

The water system is operated for the Town by Pennichuck Water Works, Inc. under an Operations and Maintenance (O&M) Contract. The contract requires Pennichuck to provide all personnel, equipment, spare parts and tools to perform the work. Pennichuck also provides its own insurance for workmen's compensation, public liability and property damage.

The O & M contract has several components. First, Pennichuck is committed to performing what is referred to as "planned maintenance". This is the non-emergency work that can be scheduled. It includes the following activities for each year:

1. Inspect and exercise one-half of all system gate valves. Valves are located, gate boxes are cleaned out, raised or lowered, if required, and the valve is

turned to assure proper operation. Tie measurements are verified and recorded on a valve record.

- 2. Inspect and operate all Town-owned fire hydrants once each year. The hydrant is located and inspected to assure proper operation, to inspect for leakage and to make sure the barrel is properly drained. Hydrant records are updated.
- 3. Paint a pre-determined number of fire hydrants per year.
- 4. Conduct an annual main line flushing program to flush sediment and corrosion particles from the distribution pipelines. Pennichuck is required to provide advance notice to alert customers and to conduct the program at a time of minimal disruption to customers.
- 5. Collect and analyze water samples from the system in accordance with public health requirements.
- 6. Read all system meters on a monthly basis.
- 7. Test and repair meters in accordance with industry practice and standards.
- 8. Locate and mark out underground pipelines when requested by the Town.
- 9. Inspect and test all backflow devices for proper operation.
- 10. Perform service disconnects (shutoffs), at the Town's request, for enforcement of payment or for violations of the Town's rules pertaining to water service.
- 11. Monitor and control the water supply facilities and booster stations. Make periodic inspections, make necessary adjustments, inspect controls and instrumentation, provide routine lubrication, provide corrosion control, change record charts and perform other routine tasks.
- 12. Respond to requests for customer service in a timely and courteous manner. Requests include turning services on or off, checking for leaks, re-checking meter readings, checking water quality and responding to customer concerns.
- 13. Develop and update operational and emergency plans.

The other components of the Operation and Maintenance agreement provide for "unplanned maintenance" and engineering services. In coordination with the Town, Pennichuck responds to emergency main breaks, hydrant accidents and service leaks; thaws and repairs frozen pipelines, hydrants and meters, and responds to complaints of rusty or dirty water by flushing pipelines through the hydrants as necessary. Pennichuck assists the Town with a variety of engineering services to the water system. Pennichuck provides guidance for the construction of new mains and services and provides on-site inspection to ensure that proper construction methods and materials are used. The water company provides a wide array of system record maintenance and the as-built records for new work performed on the system. Pennichuck conducts flow analysis and makes recommendations to the Town for system improvements.

In the past year, Pennichuck performed the following "planned" work:

| Gate valve inspection and repair | 916 |
|----------------------------------|-----|
| Hydrant inspection-Dry | 516 |
| Hydrant inspection-Wet | 516 |
| Hydrant painting | 104 |

| Test meters | 170 |
|-------------------------------|--------|
| Dig-Safe locating and marking | 493 |
| Backflow device testing | 583 |
| Shutoffs for Non-Payment | 0 |
| Meter reading | 51,000 |
| New meters set | 133 |
| New meter replacements | 134 |

The following unscheduled, or "unplanned" work was performed during the year:

| New meters set | 163 |
|--|-----|
| Meter exchanges | 134 |
| Main pipe repairs | 12 |
| Hydrant accident/repair | 7 |
| Service leak repairs | 15 |
| Gate valve box repairs | 1 |
| Curb valve box repairs | 6 |
| Meter repairs | 8 |
| Turn water on/off for customer, remove/reset meter | 30 |
| Software modification at Compass Point | 1 |
| Repair outside meter register | 1 |
| Investigate possible leak | 1 |
| Repair equipment at Dame/Ducharme | 5 |
| Repair equipment at Weinstein | 6 |
| Repair pumps/motors | 2 |
| Investigate pressure complaint | 1 |
| Install new service | 1 |

In addition to the above work, Pennichuck assisted the Town with development of the Consumer Confidence Report and the application for a Phase II and V testing waiver. The Town and Pennichuck also coordinated a major redevelopment and restoration of the Ducharme well.

Town staff is working with Pennichuck to develop a long term capital improvements program to address the replacement of water system lines and equipment and to ensure that the water system will keep pace with the growing Hudson community.

| Month | Source | 1997 | 1998 | 1999 |
|-------|-------------|------------|------------|--------------|
| Jan | Dame | 13,342,460 | 11,968,286 | 29,809,516 |
| Jau | Ducharme | 6,791,025 | 13,434,228 | 5,031,010 |
| | Weinstein | 22,138,128 | 19,273,672 | 10,963,012 |
| | Total | 42,271,613 | 44,676,186 | 45,803,538 |
| | Average Day | 1,363,600 | 1,441,167 | 1,477,533 |
| | | -,, | | _,, <u>_</u> |
| Feb | Dame | 12,296,424 | 15,524,806 | 23,249,840 |
| | Ducharme | 11,354,470 | 10,637,994 | 3,085,379 |
| | Weinstein | 12,884,195 | 14,243,972 | 17,393,112 |
| | Total | 36,535,089 | 40,406,772 | 43,728,331 |
| | Average Day | 1,304,825 | 1,443,099 | 1,561,726 |
| | | | | |
| Mar | Dame | 14,226,076 | 16,258,302 | 25,945,008 |
| | Ducharme | 10,614,920 | 11,753,744 | 97 |
| | Weinstein | 16,727,974 | 17,715,136 | 24,076,096 |
| | Total | 41,568,970 | 45,727,182 | 50,021,201 |
| | Average Day | 1,340,935 | 1,475,070 | 1,613,587 |
| April | Dame | 12,108,546 | 11,933,938 | 24,982,788 |
| | Ducharme | 10,844,916 | 9,037,118 | 85 |
| | Weinstein | 18,365,904 | 18,076,880 | 24,432,516 |
| | Total | 41,319,366 | 39,047,936 | 49,415,389 |
| | Average Day | 1,377,312 | 1,301,598 | 1,647,180 |
| May | Dame | 13,521,822 | 24,805,360 | 33,324,052 |
| | Ducharme | 11,796,688 | 15,805,032 | 7,729,050 |
| | Weinstein | 22,194,636 | 19,629,000 | 25,231,460 |
| | Total | 47,513,146 | 60,239,392 | 66,284,562 |
| | Average Day | 1,532,682 | 1,943,206 | 2,138,212 |
| June | Dame | 25,497,008 | 19,800,140 | 29,603,552 |
| | Ducharme | 15,311,098 | 14,023,120 | 20,068,864 |
| | Weinstein | 25,036,348 | 21,067,448 | 26,934,848 |
| | Pennichuck | 0 | 0 | 8,822,000 |
| | Total | 65,844,454 | 54,890,708 | 85,429,264 |
| | Average Day | 2,194,815 | 1,568,306 | 2,847,642 |

Water Production (gallons):

| | | 4007 | 1000 | 1000 |
|--------------|-------------|-------------|-------------------|-------------|
| <u>Month</u> | Source | <u>1997</u> | <u>1998</u> | <u>1999</u> |
| July | Dame | 23,910,676 | 26,202,124 | |
| | Ducharme | 13,074,778 | 17,638,680 | |
| | Weinstein | 25,907,180 | 24,702,524 | |
| | Total | 62,892,634 | 68,543,328 | |
| | Average Day | 2,028,795 | 2,211, 075 | |
| Aug | Dame | 20,270,168 | 27,040,640 | |
| 2 | Ducharme | 10,524,252 | 14,866,610 | |
| | Weinstein | 26,257,980 | 20,642,360 | |
| | Total | 57,052,400 | 62,549,610 | |
| | Average Day | 1,840,400 | 2,017,729 | |
| | | | _ | |
| Sept | Dame | 19,787,960 | 24,189,274 | |
| | Ducharme | 11,498,834 | 14,327,915 | |
| | Weinstein | 16,130,033 | 17,806,561 | |
| | Total | 47,416,827 | 56,323,750 | |
| | Average Day | 1,580,561 | 1,877,458 | |
| | | | | |
| Oct | Dame | 18,297,528 | 13,402,124 | |
| | Ducharme | 14,397,828 | 12,737,092 | |
| | Weinstein | 13,584,000 | 20,155,992 | |
| | Total | 46,279,356 | 46,295,208 | |
| | Average Day | 1,492,882 | 1, 493,394 | |
| | | | | |
| Nov | Dame | 17,327,904 | 16,249,314 | |
| | Ducharme | 9,376,792 | 10,816,852 | |
| | Weinstein | 16,321,130 | 17,613,012 | |
| | Total | 43,025,826 | 44,679,178 | |
| | Average Day | 1,387,930 | 1,441,264 | |
| Dec | Dame | 14,015,396 | 25,154,168 | |
| Det | Ducharme | 10,701,196 | 10,700,520 | |
| | Weinstein | 19,633,120 | 12,803,296 | |
| | Total | | 48,657,984 | |
| | + | 44,349,712 | | |
| | Average Day | 1,430,636 | 1,569,612 | |
| Total | Dame | 204,601,968 | 232,528,476 | |
| | Ducharme | 136,286,797 | 155,778,905 | |
| | Weinstein | 235,180,628 | 223,729,853 | |
| | Total | 576,069,393 | 612,037,234 | |
| | Average Day | 1,578,272 | 1,676,814 | |
| | | | | |

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* NOTE - Mar - May 1999, Ducharme was shut down for restoration. Returned to service on 5/21/99.

Welcome to Hudson!

Hudson This Week

Town Hall CLOSED Friday, Dec 31st

Christmas tree Disposal Jan 8th

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ZONING BOARD OF ADJUSTMENT (ZBA) 1997-1998 Annual Report

The Hudson Zoning Board of Adjustment (ZBA) was saddened this year by the death of a former member, Mr. L. Gene Gibson, who served as an Alternate Member from 1980 through 1984, and who was a strong voice at public meetings throughout his many years in Hudson.

The quasi-judicial ZBA nominally consists of ten members, each of whom is appointed by the Board of Selectmen for 3-year terms. Five of these members are "regular" members, expected to sit on all hearings brought before the ZBA. The other five are alternates, who attend the meetings and sit in place of regular members who either cannot attend a meeting or wish to step down from some particular case to avoid a conflict of interest. Traditionally, the "alternate" position is regarded as training for future "regular" members.

The ZBA meets on the fourth Thursday evening of each month (and, if a backlog of cases starts to build up, also on the second Thursday evening—and also occasionally holds special meetings for the convenience of the citizens involved). All meetings are open to the public, and any interested citizen is welcome to attend at any time. The Board also held a special joint meeting with the Hudson Planning Board for the purpose of discussing issues about the new Telecommunications Ordinance and attended three New Hampshire Municipal Association seminars in Manchester, with some members also attending conferences sponsored by the New Hampshire State Planning Board in Augusta.

The Board held 17 meetings this year, participating in 64 hearings (including new applications, deferrals, withdrawals, and requests for rehearing). The following table delineates these cases, listing the property identification (tax map & lot number), applicant of record, property address, the nature of the request, the applicable Hudson Town Code ordinance, the Board's decision, and the meeting date for each such case—with the records being divided into the different categories of cases heard by the Board.

The ZBA is authorized by the State RSAs to hear three kinds of cases: requests for variances, requests for special exceptions, and appeals of zoning administrative decisions made by Town zoning officials or the Planning Board. The Board also considers requests for rehearings. As part of the decision-making process, each sitting member fills out a form stipulating his/her judgment for each of the applicable requirements for each different kind of case.

For any of these three types of cases, the ZBA schedules a hearing date (generally scheduling four or five cases per evening), sends notice of that date and the applicant's intentions to all persons owning property within 200 feet of the concerned property, and advertises the meeting and scheduled cases in a local newspaper, as well as posting copies of that same notice in various public places throughout the town. For each hearing (some of which extend for two or more meetings because of the need to obtain more information), the ZBA first listens to a presentation by the applicant (or authorized representatives) explaining why the request should be granted, then to any abutter or affected citizen who has reason to speak against the request. If there is opposition or any concerns are raised, this first round of testimony is followed by a rebuttal round, giving parties on both sides a chance to

respond to statements made by the other side. The ZBA members then deliberate the matter, asking questions if further information is felt needed from either side, after which the ZBA comes to a decision by the process of making and voting on a specific motion—generally, either to approve or to deny, with occasional instances of deferring the matter to a later date in order to obtain additional information or legal counsel, or on rare instances to accept a request for withdrawal of the application.

Under the checks-and-balances system built up over the years, citizens who feel aggrieved by the decision then have a period of 20 days in which to file a request for rehearing, in which case the ZBA will consider that request at its next-following meeting and decide whether rehearing of the case is warranted. In the event that a rehearing is granted, the matter is then treated as an entirely new case, with everyone having a chance to start over on both sides. The ZBA does not grant rehearings lightly, however— doing so only when there is a demonstrated possibility that the Board has come to an unreasonable or illegal decision or because new evidence is available that demonstrably might have led the Board to a different decision. This year, for example, the ZBA was asked to rehear eight cases. Following consideration, the Board rejected all eight requests—determining that the original decision had been correct and valid and that no significant new evidence appeared to be forthcoming.

Variances give relief from the literal restrictions of the Hudson Zoning Ordinance, as voted by the Town's citizens. There actually are two kinds: a use variance, which allows the property owner to do something that is normally not allowed in the zone, and an "area" variance, which lets the property owner build with less than the required area, frontage, setback distance, etc. For both types, state statutes and past legal decisions demand that at least three sitting members find that an application satisfies *every one* of the following five requirements:

- (1) That the land in question has "special conditions" causing literal enforcement of the applicable Zoning Ordinance section(s) for the property in question to be an unnecessary hardship to the property owner.
- (2) That the intended use will not diminish the value of other properties in the neighborhood.
- (3) That the granting of the variance will be of benefit to the general public interest.
- (4) That substantial justice will be done to the applicant by granting the variance.
- (5) That the intended use will not be contrary to the spirit of the Town's Zoning Ordinance

In addition, new as of this year, the Board also can make judgements with respect to requests for equitable waivers, which are much like a variance being treated as a special exception. Equitable waiver requests pertain to things that would have been handled as variances but have been in existence for a long period of time and were initiated either in ignorance or by some previous property owner—or which have existed for 10 years or more without prior objection.

The Board heard two Use Variance requests this year, approving one and denying the other—and then confirmed that denial by declining a request to rehear the case.

Unexpectedly, the ZBA did not receive any requests for variances to allow lots of inadequate size this year.

The ZBA heard three appeals for variances because of inadequate frontage. We approved one (with stipulations), to allow construction of a home on a large rear lot that only had a 50-foot access; denied a request to allow a multi-building development on a dangerous curve with inadequate frontage (and confirmed that decision by declining to rehear the case); and accepted a withdrawal of the third case after convincing the property owners that they had better alternatives than to seek our unlikely approval.

The ZBA heard seven cases requesting permission to construct a house addition or auxiliary building encroaching into the 15-foot side or rear setback, plus another to allow a subdivision that would result in having the existing house be too close to the side setback. We deferred one of these cases because of inadequate notification to abutters—but apparently convinced the property owner we did not favor the concept, as he subsequently withdrew his request. Of the others, we approved three because of the circumstances, denied one, advised another to seek a lot-line relocation as a better solution to his problem, and found the last case made moot by the Board's rejection of the special exception use that was the reason for the proposed construction.

The ZBA heard nine cases involving requests for permission to construct houses, additions, ramps, parking spaces, or signs in the front setback (with some of these also involving infringement into the side setback). We approved seven of these (most with stipulations to make them more palatable) and denied two as being unwarranted and/or unjustified, confirming each of these two denials by denying requests to rehear the cases.

One of these latter denied variance requests then was brought back as the first equitable waiver request ever heard by the Hudson ZBA. The Board denied this request as well, finding that a regulation passed to protect long-term uses created in the far past did not appropriately pertain to a new construction. A rehearing request for that decision was also rejected.

The Board also heard two variance request for antennas, brought in because of the recently approved Telecommunications Ordinances—one to allow three overly high amateur radio antennas on a residential lot, the other to allow a 150-foot cellular tower too close to both the highway and the nearest abutter. The Board denied both requests.

For **Special Exceptions**, none of the five variance requirements applies. Instead, the Hudson Zoning Ordinance itself defines the conditions under which special exceptions can be granted (for example, to allow certain uses in specific districts, to allow a home occupation business as a secondary use on residential property, to allow certain kinds of construction within the wetlands and/or the wetlands setback area, etc.). Until 1994, the Hudson Zoning Ordinance only allowed four different kinds of special exceptions; the current Zoning Ordinance allows 17. For these requests, a majority of the sitting members must agree that the intended use satisfies or will satisfy whatever requirements are defined in the Zoning Ordinance for the intended use.

Special Exceptions, which normally are easier to get than variances, fared a little better. The Board heard and approved nine requests for Home Occupation Special Exceptions—five for day-care businesses, one for a specialized machine shop, one for art classes, one for a seasonal shop in which to sell things made as a hobby, and one for a therapeutic massage business. Similarly, the Board heard 10 Special Exception requests for permission to construct Auxiliary Living Units for extended family members—approving eight of these but rejecting the other two as not being in compliance with the requirements of the ordinance (in both cases, the applicants wanted to construct separate building units connected to the main home through an entranceway or a closed-in porch; the Board ruled that the ALU must

be physically connected with a common doorway or common room. The Board also heard a Special Exception request to allow a maximum-height cellular tower within less than the required distance from residential abutters, granting this request by a 3–2 vote after two very long meetings.

The Board heard three requests for Wetland Special Exceptions, approving two but rejecting one as inappropriate. In the latter case, the applicant wanted to construct a home encroaching into the 50-foot wetlands buffer; the ordinance allows road crossings, gradings, and auxiliary structures in the outermost 25 feet of the buffer zone when specific requirements are met, but not primary-use buildings, and the Board ruled that such requests would have to be heard as a variance.

For **Appeals of Administrative Decisions**, the ZBA decides either to uphold the administrative decision or to reverse that decision. The general premise for such hearings is that a majority of the sitting members must find that they would or would not have come to the same decision that is being appealed.

The ZBA heard two Appeals of Administrative Decisions—upholding the Zoning Administrator's decision in both cases, and then confirming these decisions by rejecting subsequent requests for rehearing. In addition, the Board also considered (and denied) a request for rehearing of a decision made last year, when the Board had upheld a previous decision by the Zoning Administrator.

The Zoning Ordinance is and must be a living document, and proposals for changes are put forward every year as new concepts and understandings arise. Similarly, the makeup of the ZBA and the nature of its decisions change through the years as new members become appointed to the Board or as continuing members develop value judgements based on experience and training. But all members of the Board presumably have Hudson's best interests at heart, and we serve you as best as we can, within our understanding of the requirements and our responsibilities. The current ZBA membership includes two civil engineers, a mechanical engineer, a contract manager, a successful developer, a lawyer, a store manager, a department manager, a scientist, and a senior technical writer. The citizens of Hudson should take comfort in the fact that citizens of this caliber are willing to undertake the commitment to attend all meetings, do the required research, and stand up to the pressures of making decisions that occasionally upset other citizens.

Respectfully submitted,

J. Bradfold Seabury, Chairman Hudson Zoning Board of Adjustment

Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 1 of 7)

| Tax Map & | Applicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|-----------|------------------------|-------------------|--------------------------------|------|-------------|---------|
| Lot No. | | Subject Property | Board | Code | Made by ZBA | Date |

| Use Varia | inces (Request to allow a use sp | ecifically not allowe | d in the zone in question) | | | |
|-----------|----------------------------------|-----------------------|--|--------|------------------------|-----------|
| 14-2 | Presentation of Mary Convent | 182 Lowell Road | Use Variance to add four new classrooms and a gymnasium. | 334-29 | Approved (5-0) | Nov-12-98 |
| 32-90 | Rita & Gerald Deveer | 13 Hartson Circle | Use Variance for family group daycare (12+) | 334-22 | Denied (3-2) | Mar-25-99 |
| 32-90 | Rita & Gerald Deveer | 13 Hartson Circle | Request for Rehearing of previously denied Use Variance request (denied 03-25-99). | 334-22 | Not to Rehear (4-1) | May-13-99 |

(None requested this year)

| 42-38 & 38-19 | Abbott Trust (% George Abbott) | 46R Kienia Road & 133R Robinson Road | Area Variance to allow construction of multi- building elderly housing project with inadequate road frontage (200 feet required; 89.2 feet proposed) | 334-27 | Denied (5-0) | Mar-11-99 |
|---------------|---------------------------------|---|---|--------|----------------------------------|-----------|
| 42-38 & 38-19 | Abbott Trust (¢o George Abbott) | 46R Kienia Road & 133R Robinson Road | Request for Rehearing of previously denied request for Area Variance (denied 03-11-99). | 334-27 | Not to Rehear (5-0) | Apr-15-99 |
| 39-73 | Francis Bogan | 114 Robinson Road | Area Variance for inadequate road frontage for single-family home (150 feet required; 50 feet proposed). | 334-27 | Approved w/stips (5-0) | Mar-25-99 |
| 2-4 | Edward Porter | 97R River Road | Area Variance to subdivide one lot into two single-family house lots with zero road frontage for new lot (150 feet required). | 334-27 | Withdrawn w/o prejudice (5-0) | Jun-24-99 |

| Area Variance for Side/Rear Setback (15 feet from lot line required) | | | | | | | |
|--|--------------|-------------|--|--------|--|-----------|--|
| 49-43 | John Plourde | 52 B Street | Area Variance for constructing garage 4 feet into 15-foot side-yard setback. | 334-27 | Deferred for re- notification (5-0) | Sep-24-98 | |
| 49-43 (Deferred 9-24-98) | John Plourde | 52 B Street | Area Variance for constructing garage 4 feet into 15-foot side-yard setback. | 334-27 | Withdrawn (5-0) | Sep-24-98 | |

Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 2 of 7)

| Tax Map & | Applicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|-----------|------------------------|-------------------|--------------------------------|------|-------------|---------|
| Lot No. | | Subject Property | Board | Code | Made by ZBA | Date |

| 49-45 | Joseph Plourde | 49 B Street | Area Variance for construction of 2-car garage (with SAU above) 4 feet into 15-foot sideyard setback. | 334-73.3 | Became moot when applicant left meeting ¹ | Dec-10-98 |
|---------------------------------|----------------------------|------------------------|--|----------|--|-----------|
| 31-88 | Cora E. Sanderson, Trustee | 102 Barretts Hill Road | Area Variance to subdivide existing house lot such that existing house would encroach 3 feet into resulting side-yard setback. | 334-27 | Approved (3-2) | Dec-10-98 |
| 49-45 | Joseph Plourde & Tina Hall | 49 B Street | Area Variance for construction of new-design 2-car garage (with ALU above) 1.8 feet into 15-foot sideyard setback. | 334-73.3 | Approved (4-1) | Jan-28-99 |
| 39-69-50 | Leonard Vigeant | 1 Marie Lane | Area Variance to Allow partially constructed home to remain 4.96 feet into 15-foot side- yard setback. | 334-27 | Asked applicant to seek lot line relocation (5-0) | Aug-27-98 |
| 28-14-48 | Larry & Marian Tibbetts | 7 Adam Drive | Area Variance to construct 2-car garage 7.5 feet into 15-foot side-yard setback. | 334-27 | Deferred (5-0) for more info | Apr-22-99 |
| 28-14-48 (Deferred 04/22/99) | Larry & Marian Tibbetts | 7 Adam Drive | Area Variance to construct 2-car garage 7.5 feet into 15-foot side-yard setback. | 334-27 | Denied (5-0) | May-13-99 |
| 5-107-11 | Kirk Robers | 10 Walnut Street | Area Variance to construct family room & deck 6 ft into 15-ft rear setback. | 334-27 | Approved (3-2) | May-27-99 |
| 46-37 | Joann Loew | 10 B Street | Area Variance for placement of 16'x12' shed <3 feet of rear & side lot lines (15 required). | 334-27 | Denied (5-0) | Jun-24-99 |

| Area Varia | ance for Front Setback (Requir | ement varies with u | se and zone) | | | |
|------------|---------------------------------|---------------------|---|------------|----------------|-----------|
| 46-91 | Paul Dawkins | 12 Tate Street | Area Variance for farmer's porch 6 feet into 30-foot front setback | 334-27 | Approved (4-1) | Jul-23-98 |
| 59-36 | United Pentecostal Church, Inc. | 19 Phillips Drive | Area Variance for parking spaces in front & back setbacks | 334-15 (A) | Approved (5-0_ | Jul-23-98 |

¹ Decision became most when Board denied associated Special Exception for ALU that the applicant intended to place on second floor of the proposed garage.

Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 3 of 7)

| Lot No. Subject Property Board Code Made by ZBA Date | Tax Map | р& | Applicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|--|---------|----|------------------------|-------------------|--------------------------------|------|-------------|---------|
| | Lot No. | | | Subject Property | Board | Code | Made by ZBA | Date |

| 25-19 | Joseph Foote | 175 Highland Street | Area Variance to construct 20'x22' garage 22 feet into 50-foot front setback & 8 feet into 15-foot side-yard setback. | 334-27 | Approved (3-2) | Sep 24-98 |
|-----------------------------|----------------------------------|---------------------|--|------------|-----------------------------------|-----------|
| 48-62 | HAT Enterprises | 58 Lowell Road | Area Variance to allow handicap ramp encroaching into front & side-yard setbacks. | 334-27 | Deferred for site review (5-0) | Sep-24-98 |
| 48-62 (Deferred 9-24-98) | H A T Enterprises | 58 Lowell Road | Area Variance to allow handicap ramp encroaching into front & side-yard setbacks. | 334-27 | Denied (4-1) | Oct 22-98 |
| 48-62 | H A T Enterprises | 58 Lowell Road | Request for Rehearing of previously denied request for Area Variance (denied 10-22-98). | 334-27 | Not to Rehear (4-1) | Jan-28-98 |
| 51-1-6 | Leo Dumont, Jr. (LAD Realty Co.) | 50 Ferry Street | Area Variance for sign erected w/o permit within two corner-lot front setbacks. | 334-27.9 | Approved (5-0) | Oct-22-98 |
| 10-5-1 | Jose A Ventura, Trustee | 223 Lowell Road | Area Variance for placement of parking spaces 15 feet into 50-foot front setback. | 334-15 | Approved w/stips (3-2) | Nov-12-98 |
| 54-20 | Joyce & Chester Hurd | 12 Merrimack Street | Area Variance to allow partially-constructed home 3.7 feet into 30-foot front setback and 2.2 feet into 15-foot side-yard setback. | 334-27 | Denied (4-1) | Feb-11-99 |
| 54-20 | Joyce & Chester Hurd | 12 Merrimack Street | Request for Rehearing of previously denied request for Area Variance (denied 02-11-99). | 334-27 | Not to Rehear (5-0) | Mar-11-99 |
| 8-51-1 | Peter & Terry Goyette | 2 Dracut Road | Area Variance to place newly constructed sign 5 feet into 25-foot front-yard setback from Dracut Road. | 334-60 (C) | Approved 4-1 | Feb-11-99 |
| 5-75 | Frank A. Lacoshua III | 31 Dracut Road | Area Variance for placement of sign 20 feet into 25-foot front-yard setback. | 334-60 | Approved w/stips (5-0) | Mar-25-99 |

| Miscellaneou | s Area Variances | · · · · · · · · · · · · · · · · · · · | | | |
|--------------|----------------------|---------------------------------------|--|--------------|-----------|
| 14-177 | Oblate Fathers, Inc. | 61 Burns Hill Road | Area Variance to place three amateur radio antenna towers in excess of 70 feet in height. | Denied (5-0) | Aug-27-98 |

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Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 4 of 7)

| Tax Map & A | pplicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|-------------|-----------------------|-------------------|--------------------------------|------|-------------|---------|
| Lot No. | | Subject Property | Board | Code | Made by ZBA | Date |

| Miscelianeous | Area Variances | (Continued from preced | ding page) | | | |
|--------------------------------|--------------------|------------------------|--|--|--|-----------|
| 42-7-14 | Bruce Lyskawa, Sr. | 4 Candy Lane | Area Variance to construct 150-foot-high telecommunications tower on leased portion of lot used for parking of school buses. | Proposed Telecommu nications Ordinance2 | Deferred to check on applicability of ordinance (5-0) | Mar-11-99 |
| 42-7-14 (Deferred 03/25/99) | Bruce Lyskawa, Sr. | 4 Candy Lane | Area Variance to construct 150-foot-high telecommunications tower on leased portion of lot used for parking of school buses. | 334-87 | Denied (4-1) | Apr-22-99 |

| ĺ | Equitable Wai | ver Variances | | | | | |
|-----|---------------|----------------------|---------------------|--|--------|------------------------|-----------|
| 161 | 54-20 | Joyce & Chester Hurd | 12 Merrimack Street | Equitable Waiver for partially-constructed home 23.7 feet into 30-foot front setback, 2.2 feet into 15-foot side-yard setback. | 334-35 | Denied (4-1) | May-13-99 |
| İ | 54-20 | Joyce & Chester Hurd | 12 Merrimack Street | Request for Rehearing of previously denied Equitable Waiver request (denied 05-13-99). | 334-35 | Not to Rehear (4-1) | Jun-24-99 |

| Home Occ | upation Special Exception | s (Must satisfy rspecia | equirements of §334-24) | | | · · · · · · · · · · · · · · · · · · · |
|----------|---------------------------|-------------------------|---|--------|---------------------------|---------------------------------------|
| 32-77 | Donna M. Hallowood | 25 Sullivan Road | Home Occupation Special Exception for family daycare (6+3). | 334-24 | Approved (5-0) | Jul-23-98 |
| 5-67-9 | Renee Laughran | 9 Blueberry Lane | Home Occupation Special Exception for income daycare (6). | 334-24 | Approved w/stips (5-0) | Nov-12-98 |
| 28-20-40 | David Dupont | 21 Forest Road | Home Occupation Special Exception for machine shop. | 334-24 | Approved (4-1) | Jul-23-98 |
| 47-122 | Beverly Knapp | 18 Maple Avenue | Home Occupation Special Exception for therapeutic massage therapy business. | 334-24 | Approved (5-0) | Oct-22-98 |

² Applicants are subject to requirements of a proposed ordinance after official notice of that proposed ordinance is made public in preparation for Town Meeting.

Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 5 of 7)

| Tax Map & | Applicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|-----------|------------------------|-------------------|--------------------------------|------|-------------|---------|
| Lot No. | | Subject Property | Board | Code | Made by ZBA | Date |

| 28-14-36 | Dave Butenhof | 30 St. Laurent Drive | Home Occupation Special Exception for wife to conduct art classes. | 334-24 | Approved w/stips (5-0) | Mar-11-99 |
|----------|----------------------------|----------------------|--|--------|---------------------------|-----------|
| 32-180 | Mary Langdon | 36 Lund Drive | Home Occupation Special Exception to conduct pre-school program for six children. | 334-24 | Approved w/stips (5-0) | Mar-22-99 |
| 32-90 | Rita & Gerald Deveer | 13 Hartson Circle | Home Occupation Special Exception for family daycare (6+3). | 334-22 | Approved w/stips (3-2) | Mar-25-99 |
| 15-16 | John & Suzanne Clarke | 127 Wason Road | Home Occupation Special Exception for seasonal collectibles shop and sales. | 334-24 | Approved w/stips (5-0) | Apr-22-99 |
| 56-86 | Ann Marie & Kenneth Gilman | 7 Nottingham Street | Home Occupation Special Exception for family daycare (up to 6). | 334-24 | Granted w/stips (5-0) | Jun-24-99 |

| - | |
|-----|---|
| S | I |
| -N) | |

| Auxiliary L | iving Unit Special Exception | IS (Must satisfy specia | al requirements of §334-73.3) | | | |
|-------------|------------------------------|-------------------------|--|----------|---|-----------|
| 23-8 | Brenda Berube | 212 Webster Street | Special Exception for Auxiliary Living Unit (already constructed w/o permit). | 334-73 B | Approved (5-0) | Oct-22-98 |
| 38-51-2 | James Menard | 28 Stonewood Lane | Special Exception for Auxiliary Living Unit above existing 2-car garage. | 334-73.3 | Approved (5-0) | Nov-12-98 |
| 49-45 | Joseph Plourde & Tina Hall | 49 B Street | Special Exception for Auxiliary Living Unit. | 334-73.3 | Decision not to hear (4-1) ³ | Dec-10-98 |
| 54-43 | Renee Jacques | 25 Federal Street | Special Exception for Auxiliary Living Unit. | 334-73.3 | Approved (5-0) | Dec-10-98 |
| 52-26 | Roger & Marie Foisy | 99 Central Street | Special Exception for Auxiliary Living Unit. | 334-73.3 | Denied (5-0) | Dec-10-98 |
| 49-45 | Joseph Plourde & Tina Hall | 49 B Street | Special Exception for Auxiliary Living Unit (redesigned for compliance). | 334-73.3 | Approved (3-2) | Jan-28-99 |
| 52-26 | Roger & Marie Foisy | 99 Central Street | Special Exception for Auxiliary Living Unit (redesigned for compliance). | 334-73.3 | Approved (3-2) | Jan-28-99 |
| 35-15 | Kevin Johnson | 19 Heritage Circle | Special Exception for Auxiliary Living Unit. | 334-73.3 | Approved (5-0) | Feb-11-99 |
| 49-101 | Vincent & Trudy Durham | 7 Regina Street | Special Exception for Auxiliary Living Unit. | 334-73.3 | Granted (5-0) | May-27-99 |

³ ZBA members decided that planned layout of intended ALU was not in compliance with requirements specified in the Ordinance.

Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 6 of 7)

| Tax Map & | Applicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|-----------|------------------------|-------------------|--------------------------------|------|-------------|---------|
| Lot No. | | Subject Property | Board | Code | Made by ZBA | Date |
| L | <u></u> | | | | | ł |

| Miscellaneous Special Exceptions | | | | | | | | | | |
|----------------------------------|---|--------------------|--|----------|--------------------------------|-----------|--|--|--|--|
| 36-69 | Helga Anderson & Ronald 3 Sullivan road Hoveling | | Special Exception to construct 180-foot monopole cellular tower at 3 Sullivan Road. | 334-87 | Deferred (5-09) Out of time | May-13-99 | | | | |
| 36-69 (Deferred 05/13/99) | Helga Anderson & Ronald Hoveling | 3 Sullivan Road | Special Exception to construct 180-foot monopole cellular tower at 3 Sullivan Road. | 334-87 | Granted w/stips (3-2) | May-13-99 | | | | |
| 38-88 | Mr. & Mrs. Leon Brown | 13 Heritage Circle | Special Exception for Auxiliary Living Unit. | 334-73.3 | Approved (5-0) | Jun-24-99 | | | | |

| | 45-137 (deferred 06/11/98) | Paul & Helen Rousseau | 10 Winnhaven Drive | Wetlands Special Exception to construct house 14 feet into 50-foot wetland setback. | 334-35 | Deferred (5-0) (No Engineer) | Jul-23-98 |
|-----|-------------------------------|-----------------------|---------------------|--|------------|--|-----------|
| ۶I. | 45-137 (deferred 06/11/98) | Paul & Helen Rousseau | 10 Winnhaven Drive | Wetlands Special Exception to construct house 14 feet into 50-foot wetland setback. | 334-35 | Decision not to hear (5-0) ⁴ | Aug-27-98 |
| | 48-94 | Prolyn Corporation | 18 Roosevelt Avenue | Wetlands Special Exception to replace existing wooden pedestrian bridge and place overhead utilities in underground pipe beneath existing drainage ditch. | 334-58 (B) | Approved w/stips (5-0) | Feb-11-99 |
| | 39-73 | Francis Bogan | 114 Robinson Road | Wetlands Special Exception for crossing for driveway for single-family home (2770 sq.ft). | 334-35 (B) | Approved w/stips (5-0) | Mar-25-99 |

| Appeals of Zoning Administrator's Decisions | | | | | | | | | | |
|---|---|--------------------|--|--------------------|-------------------------------|-----------|--|--|--|--|
| 6-44-1 | Harry Piper | Heron Pond Way | Request to Rehear denial of building permit for lot with no frontage (upheld 06/11/98). | | Not to Rehear (5-0) | Jul-09-98 | | | | |
| 14-177 | Suzanne Marchand and Peter & Joanne Radziewicz | 61 Burns Hill Road | Appeal of Zoning Administrator's decision to issue building permit for construction of three 90-foot amateur radio towers. | 334-20 & 334-21 | Upheld ZA's decision (5-0) | Mar-18-99 | | | | |

⁴ A home is not one of the things that can be placed in a wetlands buffer, hence cannot be allowed as a Special Exception but must be heard as a Variance request.

Appeals Heard by Hudson Zoning Board of Adjustment During 1998-1999 Fiscal Year (Sheet 7 of 7)

| Tax Map & | Applicant(s) of Record | Street Address of | Nature of Request Presented to | Town | Decision | Meeting |
|-----------|------------------------|-------------------|--------------------------------|------|-------------|---------|
| Lot No. | | Subject Property | Board | Code | Made by ZBA | Date |

| 14-177 | Suzanne Marchand and Peter & Joanne Radziewicz | 61 Burns Hill Road | Request for Rehearing of Appeal of Zoning Administrator's permit (upheld 03-18-99). | T | Not to Rehear (5-0) | Apr-15-99 |
|--------|---|--------------------|--|--------|-------------------------------|-----------|
| 46-20 | Hudson Planning board | 68 Lowell Road | Appeal of Zoning Administrator's decision to allow new use as drive-through coffee cottage on nonconforming lot. | 334-30 | Upheld ZA's decision (3-2) | Арг-22-99 |
| 46-20 | Hudson Planning board | 68 Lowell Road | Request to Rehear Appeal of Zoning Administrator's decision (upheld 04-22-99). | | Not to Rehear (4-1) | May-27-99 |

ZONING DEPARTMENT ANNUAL REPORT FISCAL YEAR 1999

The Zoning Department is comprised of the Zoning Administrator, Building Inspector/Health Officer, Assistant Building Inspector/Code Officer, one secretary and a receptionist. The department is responsible for the review and issuance of all building, electrical and plumbing permits and subsequent inspections, citation of land use violations, health inspections and conformance with the health statutes, interpretation of the zoning ordinance and staffing the Building Board of Appeals and Zoning Board of Adjustment.

We respond to calls from businesses interested in locating in Hudson, regarding zoning, building code and environmental issues. We also direct businesses, existing and new, to various departments for information regarding expansions, changes or new construction on their sites.

As noted in previous years the teamwork between departments is one of the prime factors in making our department effective. We are grateful for that cooperation and assistance. Part of the teamwork necessary for us to function also occurs within our own department. We are very dependent on our Secretary, Melanie Axelson and Receptionist, Tawnee Holzhauer who keep us organized with the different activities in which we each are involved.

The Building Inspector/Health Officer, Bill Oleksak is responsible for the inspection of day care centers, asbestos sites, foster care inspections, food service establishment inspection (though we are not self inspecting), and all building inspections. Bill also has the responsibility of inspecting septic systems during construction.

The building inspector is required to perform at least 10 inspections per new dwelling unit. The actual number is greater since the work in progress is subject to continuous inspection. Typically commercial and industrial structures require more inspections due to size and standards for construction.

Following this report is the listing of the types of building permits issued for the fiscal year. The number of new dwelling units this past year increased by 107 to 234. This number includes 17 elderly housing units and 8 accessory living units (aka in-law apartments). Over all, building permits increased for a total of 662 this past year up from 534 last fiscal year.

The arithmetic mean for the past 11 fiscal years (1988 to 1999) for dwelling units constructed in the Town of Hudson is 126. The number of dwelling units constructed ranges from a high in 1998/1999 of 234 to a low of 88 for fiscal year 1996.

Code enforcement is a continuous activity of this department. It requires a certain amount of finesse and discretion. It is important to inform and educate people they are in violation of some particular land use code prior to pursuing enforcement action through the court.

To that end we have used the format adopted by the general court(s) and revised in 1992 which allows for the notification of a violation to the owner/operator of the property, first. Then a citation to plea by mail, similar to a traffic ticket, may be delivered to the owner/operator if the situation is not rectified within a given period of time, usually ten days. We have been successful in prosecuting cases using this new form. Other cases have been cleared or elected to go before the ZBA for adjudication.

Building Inspector Ed Madigan retired on December 31, 1999, after thirteen years of service to the Town. During his tenure he over saw a tremendous amount of residential, commercial and industrial development in Hudson. Ed approached his duties as building inspector with the homeowner in mind first; always advocating the needs of the residents. Ed will be remembered as much for his contributions to the town as for his non sequitur comments like "Think the rain will hit the rhubarb? While we aren't sure what hit the rhubarb, we do miss him and wish him well in his retirement.

Respectfully submitted

Hidde

Susan Snide Zoning Administrator

| | INDUSTRIAL BUILDING | 01 | 03 | 06 | 01 | 03 | 00 | 01 | 01 | 03 | 06 | 03 |
|-----|-----------------------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|
| | INDUSTRIAL DEMOLITION * | 00 | 00 | · 00 | 00 | 00 | 00 | 00 | 01 | 00 | 01 | 01 |
| | INDUSTRIAL FENCE | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | INDUSTRIAL FOUNDATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 05 | 02 |
| | INDUSTRIAL RENOVATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | INDUSTRIAL REPAIR/REPLACE * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 |
| | INDUSTRIAL SHELL * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 |
| | INSTITUTIONAL ADDITION | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 |
| | INSTITUTIONAL ALTERATION | 00 | 00 | 00 | 02 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | INSTITUTIONAL BUILDING | 00 | 00 | 03 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | KENNEL | 01 | 00 | 00 | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | NANUFACTURED HOME * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 11 | 00 | 00 | 01 |
| | MOBILE HOME | 02 | 01 | 05 | 03 | 05 | 05 | 07 | 00 | 02 | 00 | 00 |
| | MUNICIPAL ACCESSORY *** | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 |
| | MUNICIPAL ALTERATION ** | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 02 | 00 | 04 |
| | POOL | 37 | 21 | 34 | 18 | 21 | 22 | 29 | 44 | 28 | 48 | 56 |
| | RECONSTRUCTION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 05 | 04 | 01 |
| 167 | RENOVATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 | 01 | 01 |
| ~ | REPAIR/REPLACE | 00 | 00 | 05 | 03 | 09 | 24 | 36 | 56 | 23 | 05 | 17 |
| | SCREEN HOUSE | 00 | 00 | 01 | 02 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | SHED/BARN | 26 | 33 | 36 | 33 | 32 | 16 | 21 | 34 | 43 | 43 | 46 |
| | SHELTER | 00 | 01 | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | SIGN | 64 | 77 | 87 | 82 | 59 | 40 | 34 | 44 | 30 | 18 | 47 |
| | SINGLE FAMILY HOUSE | 78 | 83 | 86 | 104 | 96 | 102 | 90 | 77 | 110 | 149 | 160 |
| | STORAGE (TRACTOR TRAILER) | 00 | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| | STOVE | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| | TEMPORARY FACILITIES | 00 | 00 | 03 | 02 | 01 | 00 | 00 | 04 | 06 | 03 | 03 |
| | TENT | 02 | 02 | 03 | 03 | 03 | 01 | 00 | 00 | 01 | 02 | 01 |
| | UNDERGROUND TANK | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 90 | 00 | 00 |
| | UTILITIES (PUBLIC) | 00 | 00 | 00 | 00 | 00 | 03 | 00 | 02 | 00 | 02 | 02 |
| | VOIDS | 02 | 02 | 03 | 05 | 03 | 02 | 07 | 20 | 08 | 09 | 14 |
| | TOTALS : | 510 | 460 | 504 | 466 | 431 | 417 | 443 | 526 | 482 | 534 | 662 |
| | | | | | | | | | | | | |

FISCAL YEAR BUILDING PERMIT COMPARISON

- * DENOTES NEW COLUMN ADDED FY96
- ** DENOTES NEW COLUMN ADDED FY97
- *** DENOTES NEW COLUMN ADDED FY98

| DESCRIPTION | | | | 1991/92 | 1992/93 | 1993/94 | 1994/95 | 1995/96 | | 1997/98 | 1998/99 |
|------------------------------|----|----|----|---------|---------|---------|---------|---------|----|---------|---------|
| ACCESSORY LIVING UNIT ** | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 02 | 09 | 08 |
| ADDITION | 99 | 35 | 33 | 29 | 33 | 42 | 69 | 83 | 68 | 48 | 77 |
| ALTERATION | 52 | 39 | 58 | 59 | 44 | 48 | 13 | 27 | 22 | 37 | 42 |
| ANTENNA | 00 | 01 | 00 | 02 | 00 | 00 | 01 | 01 | 01 | 00 | 00 |
| CHIMNEY/FIREPLACE | 11 | 07 | 11 | 07 | 07 | 05 | 12 | 07 | 08 | 04 | 09 |
| COMMERCIAL ADDITION | 00 | 00 | 00 | 00 | 00 | 05 | 12 | 07 | 06 | 05 | 02 |
| COMMERCIAL ALTERATION | 08 | 15 | 22 | 15 | 26 | 13 | 28 | 17 | 19 | 08 | 15 |
| COMMERCIAL BUILDING | 09 | 06 | 00 | 03 | 10 | 01 | 02 | 04 | 06 | 02 | 05 |
| COMMERCIAL DEMOLITION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 02 | 05 | 01 | 01 |
| COMMERCIAL FENCE | 01 | 02 | 01 | 01 | 01 | 01 | 02 | 00 | 01 | 02 | 00 |
| COMMERCIAL FOUNDATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 02 | 02 |
| COMMERCIAL RENOVATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| COMMERCIAL RELOCATION *** | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 |
| COMMERCIAL REPAIR/REPLACE * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 04 | 02 | 06 |
| COMMERCIAL SHELL * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 | 00 | 01 | 00 |
| CONDOMINIUM | 09 | 28 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 47 |
| CONVERSION | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| DECK | 30 | 18 | 24 | 27 | 28 | 30 | 35 | 29 | 23 | 45 | 34 |
| DEMOLITION | 03 | 05 | 07 | 10 | 05 | 03 | 06 | 09 | 11 | 06 | 00 |
| OPLEX | 42 | 23 | 06 | 01 | 02 | 08 | 01 | 00 | 04 | 01 | 01 |
| ELDERLY HOUSING (ADDED FY99) | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 17 |
| FENCE | 25 | 30 | 33 | 21 | 22 | 12 | 03 | 00 | 00 | 00 | 00 |
| FOUNDATION ONLY | 00 | 01 | 15 | 05 | 05 | 00 | 01 | 02 | 03 | 00 | 04 |
| JARAGE | 19 | 12 | 16 | 17 | 15 | 25 | 29 | 24 | 23 | 34 | 21 |
| INDUSTRIAL ADDITION | 00 | 00 | 00 | 00 | 00 | 02 | 01 | 05 | 03 | 01 | 06 |
| INDUSTRIAL ALTERATION | 00 | 08 | 06 | 10 | 05 | 09 | 05 | 11 | 12 | 14 | 05 |

| | | MONIES | EARNED | |
|------|----|--------|----------|------|
| JULY | 1, | 1998 - | JUNE 30, | 1999 |

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Page: 1

| NAME | GROSS PAY |
|---|---------------------|
| ======================================= | |
| | |
| ADAMS, KENNETH | \$41,041.74 |
| ALLISON, JEFFREY | \$29,809.01 |
| ANDERSON, MARCUETTA | \$965.63 |
| ANGER, JOSEPH | \$42,905.61 |
| ANGER, DOSEFA ANTONOWICZ, APRIL | \$2,463.75 |
| ANTONOWICZ, AFRIL ANTOSCA, ALBERT | \$2,403.75 |
| | • |
| ARSENEAULT, WILLIAM | \$300.50 |
| AVERY JR, WILLIAM | \$44,867.66 |
| AXELSON, MELANIE | \$24,826.80 |
| BAILEY, CHADD | \$1,498.66 |
| BALUKONIS, PAUL | \$40,682.89 |
| BASTIEN, ALFRED | \$35,425.50 |
| BEAUDOIN, MARC | \$37, 317.74 |
| BEAVERSTOCK, ELIZABETH | \$21 1.2 6 |
| BECKETT, ANGELA | \$640.00 |
| BEIKE, JOHN | \$6,001.20 |
| BEIKE, VICTORIA | \$277.88 |
| BENTON, ELISA | \$36,622.86 |
| BENTON, STEPHEN | \$53,261.10 |
| BERNASCONI, FIDELE | \$235.63 |
| BERNASCONI, PRISCILLA | \$261.63 |
| BIANCHI, JR., DAVID | \$51,272.63 |
| BISBING, EDDY | \$374.00 |
| BISBING, PAMELA | \$266.26 |
| BLANCHARD, AMY | \$1,989.06 |
| BLINN, KEVIN | \$4,855.50 |
| | \$37,780.62 |
| BOISVERT, PRISCILLA | \$303.88 |
| BOUCHER, LUCILLE | • |
| BOUCHER, ROBERT | \$1,812.50 |
| BOWEN, KEITH | \$1,500.00 |
| BRADLEY, PAULA | \$27,211.52 |
| BREAULT, DONALD | \$55,329.35 |
| BRESLIN, CHRISTOPHER | \$229.50 |
| BREWER, JOHN | \$45,587.33 |
| BRIAND, JENNIFER | \$17,139.80 |
| BRIDEAU, DAVID | \$3,627.50 |
| BRIGGS, DONNA | \$36,142.04 |
| BROCK, ROBERT | \$168.75 |
| BROUGH, FRED | \$4,582.50 |
| BROWN, JAMES | \$1,825.00 |
| BROWNE, THOMAS | \$39,661.58 |
| BURNELL, KAREN | \$6,000.00 |
| BURNS, KEVIN | \$58,602.56 |
| BYRNE, KRISTINE | \$2,340.56 |
| CARDINAL, KATHERINE | \$526.50 |
| CAREY, DOROTHY | \$32,270.75 |
| | |

13-Oct-1999

MONIES EARNED JULY 1, 1998 - JUNE 30, 1999 Page: 2

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| NAME | GROSS PAY |
|---|-------------|
| *====================================== | |
| | |
| CAREY, PATRICK | \$640.00 |
| CARNEY, TRACY | \$32,899.19 |
| CARON, AMY | \$2,258.38 |
| CARPENTIER, MICHELLE | \$26,585.09 |
| CARPENTINO, FRANCIS | \$60,543.24 |
| CARRIER, GERALD | \$45,948.78 |
| CARTER, NEAL | \$47,954.53 |
| CASAVANT, SARAH | \$3,118.38 |
| CASSALIA, DONALD | \$44,360.93 |
| CASTELLANO, MARK | \$3,354.43 |
| CASTRIOS, MICHELLE | \$1,377.28 |
| CESANA, JOHN | \$33,481.66 |
| CHABOT, TIMOTHY | \$462.50 |
| CHALK, CHARLES | \$4,932.37 |
| CHAPUT, EVERETT | \$27,536.20 |
| CHARBONNEAU, RHONA | \$3,200.04 |
| CHESNULEVICH, HARRY | \$1,181.75 |
| CHESTER, JENNIFER | \$33,365.41 |
| CLARKE, DANIEL | \$26,009.02 |
| CLEARY, CYNTHIA | \$13,800.96 |
| CLEVELAND, WENDY | \$2,490.77 |
| CLOUTIER, JOYCE | \$955.88 |
| COBURN, LINDA | \$247.00 |
| COLLISHAW, PETER | \$42,361.01 |
| CONNOR, JAMES | \$37,496.85 |
| COOMBES, LOLITA | \$15,636.38 |
| COOPER, TINA | \$213.12 |
| CORCORAN, LINDA | \$18,950.04 |
| CORREIA, MELISSA | \$6,946.03 |
| COULOMBE JR, CLAUDE | \$35,254.77 |
| CULLEN III, JAMES | \$43,621.42 |
| CURTIN, CHRISTINE | \$22,253.17 |
| DAIGLE, BRUCE | \$31,344.73 |
| DALESSIO, ELLEN | \$3,860.00 |
| DAVIDSON, WILLIAM | \$28,317.50 |
| DAVIS, MICHAEL | \$3,959.68 |
| DEACON, DONNA | \$21,476.61 |
| DECREDCENZO, GERTRUDE | \$61.75 |
| DEMANCHE, TORREY | \$23,870.23 |
| DEPLOEY, BRIAN | \$13,492.80 |
| DEPPE, FREDERICK | \$500.00 |
| DILWORTH JR., HOWARD | \$1,992.56 |
| DIONNE, ERIC | \$27,934.28 |
| DIONNE, TAD | \$43,005.24 |
| DOBENS, DAVID | \$36,297.85 |
| DOBENS, JANES | \$500.00 |
| DODINO / OPPED | \$200.00 |

| 13-0ct- | 1999 |
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MONIES EARNED JULY 1, 1998 - JUNE 30, 1999

Page: 3

| NAME | GROSS PAY |
|--|----------------------|
| =z==================================== | |
| | |
| DOBENS, SHERI | \$1,912.50 |
| DOHERTY, CHERYL | \$3,233.85 |
| DOLAN, DANIEL | \$46,249.14 |
| DUBE, RICHARD | \$58.50 |
| DUBE, STEVEN | \$34,516.89 |
| DUBUQUE, DOUGLAS | \$45,831.84 |
| DUMAIS, LYNN | \$2,736.80 |
| DYAC, CHARLES | \$42,645.69 |
| DINAPOLI, KEVIN | \$38,329.50 |
| EMANUELSON, JEFFREY | \$6,636.89 |
| EMMONS, WILLIAM | \$38,095.91 |
| FERENTINO, JEFFREY | \$43,451.54 |
| FINN, MARY | \$125.13 |
| FLAGLER, ALEX | \$1,282.50 |
| FOLEY, JAMES | \$25,182.33 |
| FORRENCE, JESS | \$52,912.51 |
| FOURNIER, RICHARD | \$3,066.01 |
| FRASER, ANN | \$21.13 |
| GAGNON, ROBERT | \$29,352.65 |
| GANNON, STEPHEN | \$49,143.03 |
| GEAS, JOHN | \$774.39 |
| GENDRON, RICHARD | \$61,415.49 |
| GIFFIN, CAROL | \$14,221.57 |
| GILBERT, CHARLES | \$41,918.55 |
| GIRGINIS, FRANK | \$2,372.64 |
| GLASSETT, ROBERT | \$30,642.90 |
| GOSPODAREK, MICHAEL | \$53,106.57 |
| GOSSELIN, MICHAEL | \$48,678.93 |
| GOULD, JUDITH | \$35,103.16 |
| GRAHAM, DEBRA | \$13,194.74 |
| GUILL, JEANNETTE HALL, JOHN | \$269.76 \$850.00 |
| HALL, JOHN HAMMOND, LEON | \$292.50 |
| HANSEN, TODD | \$43,539.64 |
| HANSEN, TODD HASSEY, MARGARET | \$1,956.26 |
| HERRHOLZ, MARK | \$25,400.49 |
| HERRIGHZ, MARK HEWEY, BRIAN | \$6,562.50 |
| HEWEY, TRACEY | \$7,464.00 |
| HODGE, CHRISTOPHER | \$2,505.94 |
| HOLDE, CHRISIOPHER HOLT, ELIZABETH | \$24,109.07 |
| HOLZHAUER, TAWNEE | \$23,483.73 |
| HOULE, RICHARD | \$1,204.38 |
| HUDON, JULIA | \$30.88 |
| HULL, SUSAN | \$3,620.00 |
| HUSSEY, JR., KEVIN | \$3,696.96 |
| JASPER, SHAWN | \$8,009.93 |
| | 40,009,99 |

| 13-Oct-1999 | | | MONIES | EARNI | ED | | Page: | 4 |
|-------------|------|----|--------|-------|-----|------|-------|---|
| | JULY | 1, | 1998 - | JUNE | 30, | 1999 | | |
| | | | | | | | | |

| NAME | GROSS PAY |
|----------------------|-------------|
| | |
| JOHNSON, CHRISTIAN | \$5,171.82 |
| JOHNSTON, JOANN | \$146.25 |
| JOHNSTON, MARY | \$2,505.00 |
| JULIAN, PAMELA | \$35,139.84 |
| KATSOHIS, GREGORY | \$38,716.00 |
| KEARNS, TIMOTHY | \$52,405.90 |
| KEENAN, HEATHER | \$19.50 |
| KEENAN, LOUISE | \$94.25 |
| KEENAN, MICHAEL | \$539.00 |
| KELLEHER, DEREK | \$42,476.59 |
| KENDALL, DAVID | \$33,089.82 |
| LAFLEUR, MICHAEL | \$725.00 |
| LAFRANCE, ANDREW | \$198.00 |
| LAINE, PATRICIA | \$675.63 |
| LAMPER, EDWARD | \$40,107.90 |
| LAMPER, TIMOTHY | \$40,358.36 |
| LANDRY, BRIAN | \$5,194.93 |
| LANKFORD, PAULINE | \$136.50 |
| LAPLANT, PAULA | \$1,069.50 |
| LAVOIE, JASON | \$52,333.25 |
| LAVOIE, PAMELA | \$24,749.58 |
| LEDUC, SUZANNE | \$1,190.00 |
| LOCKE, BARBARA | \$24,425.72 |
| LOCKE, HEATHER | \$2,120.64 |
| LOLOS, DONNA | \$38,160.94 |
| LONGFELLOW, RALPH | \$17,090.62 |
| LOW, RICHARD | \$31,459.16 |
| LUCONTONI, JASON | \$40,517.52 |
| LYONS, STEVE | \$15,752.10 |
| MACDONALD, GLADYS | \$4,207.16 |
| MADIGAN, EDWARD | \$25,455.36 |
| MADISON, LORRAINE | \$3,200.04 |
| MALIZIA, STEPHEN | \$50,653.25 |
| MALLEY, KIMBERLY | \$2,284.90 |
| MARSHALL, RICHARD | \$54,154.45 |
| MASON, SALLY | \$869.00 |
| MASSEY, KENNETH | \$400.00 |
| MASTROPIERI, VINCENT | \$8,530.01 |
| MAYE, STEPHANIE | \$2,541.38 |
| MCCOY, PATRICK | \$1,750.01 |
| MCCRADY, DONALD | \$51,898.81 |
| MCDONOUGH, CHERYL | \$5,322.00 |
| MCGRAW, ESTHER | \$461.51 |
| MCLLARKY, TERRANCE | \$277.88 |
| MCMILLAN, JANA | \$13,803.67 |
| MCNEIL, DONALD | \$40,767.27 |
| | 4107.07.117 |

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MONIES EARNED Page: 5 JULY 1, 1998 - JUNE 30, 1999

| NAME | GROSS PAY |
|---|-------------|
| *************************************** | |
| MCNULTY, TAMMY | \$186.75 |
| MCPHEE, LENORA | \$4,280.20 |
| MEIER, NANCY | \$23,611.36 |
| MELLO JR, RAYMOND | \$52,433.20 |
| MICHAUD, JAMES | \$43,046.30 |
| MILLER, ELIZABETH | \$23,058.00 |
| MINICUCCI, NANCY | \$28,870.68 |
| MISEK, SUSAN | \$294.13 |
| MITCHELL, JOSEPH | \$37,299.46 |
| MITCHELL, KIM | \$13,458.02 |
| MORIN, DAVID | \$51,476.96 |
| MORIN, DUANE | \$34,607.48 |
| MOSNICKA, VIRGINIA | \$87.75 |
| MULVEY, JAMES | \$28,513.60 |
| MURPHY, ERIN | \$2,262.51 |
| MURPHY, HEATHER | \$2,098.46 |
| MYERS, MARK | \$29,817.91 |
| MacDONALD, SCOTT | \$45,476.84 |
| McGREGOR, IV, JOHN | \$42,774.42 |
| NEALON, KATHLEEN | \$24,006.00 |
| NICHOLS, BRUCE | \$84.50 |
| NICHOLS, CECILE | \$41,710.93 |
| NIVEN, MICHAEL | \$41,252.38 |
| NUTE, LISA | \$45,598.30 |
| O'BRIEN, KEVIN | \$49,570.68 |
| O'BRIEN, MARY LOUISE | \$7,594.75 |
| O'ROURKE, MICHAEL | \$240.00 |
| OLEKSAK, WILLIAM | \$40,367.31 |
| OLSZEWSKI, WILLIAM | \$3,921.75 |
| PALMER, GEORGIA | \$3,710.00 |
| PAQUETTE, JAMES | \$29,997.96 |
| PARKER, RAYMOND | \$327.75 |
| PAULEY, JR, RICHARD | \$20,743.19 |
| PEASE JR, WILLIAM | \$46,789.97 |
| PETERSON, EDWARD | \$800.00 |
| PETRAIN, DIANE | \$2,230.35 |
| PETTINATO, DENISE | \$3,810.00 |
| PIKE, JOYCE | \$23,898.57 |
| PIKE, NEIL | \$40,465.19 |
| PIMENTAL, MANUEL | \$2,491.14 |
| POIRIER, JULIE | \$1,914.00 |
| POOLE, HEATHER | \$33,131.57 |
| PROKOP, AMY | \$2,443.27 |
| PROVENCAL, REGINALD | \$9,703.40 |
| PROVENCAL, SCOTT | \$440.80 |
| RAZEWSKI, CAROL ANNE | \$16,224.00 |
| | |

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MONIES EARNED JULY 1, 1998 - JUNE 30, 1999

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| NAME ==================================== | GROSS PAY |
|--|-------------|
| REYNOLDS, MICHAEL | \$49,553.06 |
| REYNOLDS, MYRNA | \$34,688.25 |
| RICE, GERALD | \$25,156.00 |
| RICHARDSON, DEBRA | \$25,158.00 |
| RICKER, THOMAS | \$35,855.94 |
| RILEY, KEVIN | \$955.88 |
| • | \$1,930.00 |
| ROBERT, ANNA ROBERTS, DAVID | \$1,985.00 |
| RODGERS, GARY | \$47,299.72 |
| ROSSINO, JOSEPH | \$60,504.05 |
| | \$3,670.00 |
| ROWELL, THERESA | \$3,740.00 |
| ROWELL, YOLANDE | \$7,588.94 |
| RUDOLPH, MICHELLE | \$40,827.52 |
| SASSAK, DAVID | \$37,182.25 |
| SAUTER, JOHN SCANZANO, KACY | \$11,145.63 |
| SCANZANO, KACI SCANZANO, THOMAS | \$40,864.92 |
| SCURRAH, GERALDINE | \$1,484.88 |
| SEABURY, ANN | \$1,404.00 |
| - | \$51,603.80 |
| SEMPLE, ALAN SEWADE, SHANE | \$27,625.34 |
| | · · · |
| SHARON, PAUL | \$61,340.49 |
| SHARPE, PAUL | \$42,056.64 |
| SHORTEN, KATHLEEN | \$6,144.48 |
| SMITH, MICHAEL | \$46,341.12 |
| SMITH, VIRGINIA | \$289.25 |
| SNIDE, ANN | \$38,779.34 |
| SOJKA, ANNE | \$299.00 |
| ST.CYR, GAYLE | \$32,411.04 |
| STAFFIER, DONNA | \$22,652.42 |
| STEVENSON, CAROL | \$21,704.00 |
| STEWART, TERESA | \$3,200.04 |
| STYS, JAMES | \$43,502.28 |
| SULLIVAN, KEVIN | \$49,462.99 |
| SULLIVAN, THOMAS | \$40,763.26 |
| SUSI, ROBIN | \$2,044.25 |
| SWEENEY, CHRISTINA | \$3,944.25 |
| TANGUAY, DAVID | \$100.75 |
| TARDIFF-DOMENECH, MICHELLE | \$90.00 |
| FICE, SCOTT | \$34,998.57 |
| TOUSIGNANT, ROBERT | \$50,468.54 |
| TWARDOSKY, JASON | \$29,770.30 |
| TYLER, MARILYN | \$13,044.52 |
| UPHAM, TIMOTHY | \$1,457.64 |
| VALLEY, CATHERINE | \$212.88 |
| VILLEMAIRE, KATHLEEN | \$2,891.50 |

| 13-Oct-1999 | JULY 1 | EARNED JUNE 30, | 1999 | Page: | 7 |
|---|---|------------------------------|---------|--|---|
| NAME ==================================== | | ======================== | ======= | GROSS | PAY ==== |
| VOISINE, KATH WATTS, SHAWN WATTS, SHAWN WEAVER JR, CI WEBSTER, GARY WELCH, JR, WA WHITE, ELAINH WILCOX, JOHN WILLIAMS, DON WILLIAMSON, J WILLIAMSON, J WILSON, KATHI WING, MARY YATES, DAVID YOUNG, NICHEI ZAKOS, PRISCI | LINTON ARREN DIALD JOYCE LEEN | | | \$24,175 \$3,416 \$3,388 \$50,907 \$38,855 \$9,404 \$160 \$1,721 \$3,341 \$6,128 \$16,917 \$16,972 \$28,613 \$159 \$30,811 | .00 .64 .59 .12 .00 .50 .50 .85 .87 .48 .75 |

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Town of Hudson, New Hampshire TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 1999

| Vendor Number | Vendor Name | Amount for Year |
|------------------|---|--------------------|
| A00120 | A-1 AUTO BODY | 700.00 |
| | A & B SIGNS | 5,427.00 |
| A00131 | ABB-KIN & SONS, INC. | 48,271.00 |
| A00134 | ABUCEWICZ, WALTER | 1,298.77 |
| A00140 | AERIAL ELECTRIC & | 8,000.00 |
| A00144 | ADM TOOL SERVICE CO INC | 540.90 |
| A00145 | ALBERTS, DAVE & MARLENE | 6,661.98 |
| A00151 | ALLEY, BRIAN & RONDA | 492.53 |
| A00154 | ALLISON, JEFFREY | 412.46 |
| A00155 | AJ MAC ELECTRICAL CONTRACTORS | 383.88 |
| A00400 | ACTION GRAPHICS | 5,097.10 |
| A00401 | ACCURATE ELECTRIC | 30.00 |
| A00402 | ACTIVE ART | 43.90 |
| A00500 | ADAMS, JENNIFER | 70.00 |
| A00501 | ADAMS, JESSICA | 40.00 |
| A00502 | ADAMS, MIKE | 5.00 |
| A00540 | ADAMSON INDUSTRIES | 6,482.85 |
| A00580 | ADIRONDACK DIRECT | 218.50 |
| A00629 | ADVANCED MAINTENANCE PRODUCTS | 256.25 |
| A00631 | ADVANCED SMT STENCIL CO. | 655.75 |
| A00660 | ADMINS INC. | 8,235.00 |
| A00670 | AIREX CORPORATION | 216.34 |
| A00680 | A.J. SITE | 220.00 |
| A00707 | IOS CAPITAL | 1,205.00 |
| A00708 | ALCO EQUIPMENT INC | 774.80 |
| A00710 | ALCRO LIMITED PARTNERSHIP | 893.95 |
| A00715 | ALEC'S SHOE STORE, INC. | 2,153.85 |
| A00741 | ALEXANDER HAMILTON INSTITUTE | 21.50 |
| A00750 | ALEXANDERS SHOP'N SAVE | 1,030.17 |
| A00770 | ALL SPORTS PROMOTIONS | 660.00 |
| A00775 | ALL STATES ASPHALT, INC | 1,580.00 |
| A00784 | ALLISON, BRIAN | 216.00 |
| A00788 | ALPHA GRAPHICS | 743.29 |
| A00800 | ALTERNATIVE LOGISTICS, INC | 1,106.87 |
| A00838 | AMERICAN ARBITRATION ASSOC | 300.00 |
| A00855 | AMERICAN AUTO SEAT COVER INC | 672.50 |
| A00870 | AMERICAN DATA | 1,278.95 |
| A00888 | AMERICAN LEGION HUDSON POST 48 | 1,200.00 |
| A00921 | AMERICAN PLANNING ASSOCIATION | 758.00 |
| A01094 | AMERICAN RED CROSS AMERICAN SECURITY EDUCATORS | 8,482.00 164.95 |
| A01175 A01267 | AMERICAN SECORITY EDUCATORS AMERICAN SOCIETY OF CIVIL ENG. | 188.00 |
| A01612 | AMERICAN SOCIETY OF CIVIL ENG. ACE PRINTING CO. | 1,999.10 |
| A01655 | ACE FRINTING CO. AMUNDSON ENGINEERING CO. | 117.65 |
| A01664 | ANACOMP | 372.74 |
| A01678 | ANACOMP ANCO ENGRAVED SIGNS & STAMPS | 117.35 |
| A01775 | ANGER WELDING & EQUIPMENT INC | 220.00 |
| A01780 | ANIMAL CARE EQUIPMENT & SERVS | 390.70 |
| A01830 | ANNE'S COUNTRY FLORALS | 301.50 |
| A01840 | ANTI-FREEZE TECH. SYSTEMS, INC | 347.50 |
| A01857 | ANTON ENTERPRISES | 3,898.00 |
| A01860 | ANTONETTI, JOHN & SHARON | 2,224.14 |
| | | • |

| Vendor Number | Vendor Name | Amount for Year |
|------------------|---|-------------------|
| A01862 | APPALACHIAN MOUNTAIN CLUB | 40.00 |
| A01863 | | 609.00 |
| A01909 | AQUA VENTURES | 45.00 |
| | ARC ELECTROSTATIC PAINTING CO | 3,210.00 |
| A01911 | ARCH PAGING | 13.88 |
| A01952 | ASSOCIATED PUBLIC SAFETY | 60.00 |
| A02001 | AT&T | 6,398.51 |
| A02201 | AUBUCHON | 3,235.71 |
| A02375 | AUDUBON SOCIETY OF NH | 30.00 |
| A02490 | AVERY, WILLIAM | 414.55 |
| A02495 | AVEX ELECTRONICS INC | 648.86 |
| A02500 | AVITAR ASSOC OF N.E., INC. | 890.00 |
| A02550 | AWAD, MICHEL & COLLETTE | 107.54 |
| A02600 | AXELSON, MELANIE | 24.13 |
| A02620 | AYALA, RUDWIN | 40.00 |
| B00073 | B & C GLASS | 16.54 |
| B00077 | в&н | 4,535.00 |
| B00080 | B & S LOCKSMITHS, INC | 305.21 |
| B00085 | BSN SPORTS | 82.76 |
| B00090 | BOCA | 848.00 |
| B00180 | BAILEY DISTRIBUTING CORP | 2,846.31 |
| B00238 | BAIN PEST CONTROL SERVICE | 195.00 |
| B00275 | BANAGAN'S CYCLING CO. INC. | 19.99 |
| B00280 | BANK OF NEW HAMPSHIRE | 2,945.14 |
| B00283 | BANKBOSTON COMM'L LOAN SVC | 1,292.48 |
| B00285 | BANKNORTH MORTGAGE, CO. | 1,830.10 |
| B00286 | BANK UNITED | 52.94 |
| B00290 | BANNER SYSTEMS | 1,232.31 |
| B00354 | BARLO SIGNS | 100.00 |
| B00356 | BARNARD, JEFF | 15.00 |
| B00616 | BARTLETT, RANDY C. | 845.00 |
| B00617 | BARTON, RITA V. | 1,180.68 |
| B00631 | BATTERY NETWORK | 236.96 |
| B00637 | BAUDVILLE | 27.80 |
| B00658 | BAY STATE INDUSTRIAL WELDING & | 395.00 |
| B00661 | BEARINGS, INC | 14.19 |
| B00664 | BEAULIEU, BARBARA | 542.00 |
| B00667 | BAY STATE WATER WORKS SUPPLY | 13,360.00 |
| B00671 | BEARINGS SPECIALTY CO., INC. | 14.19 |
| B00672 | BEAUREGARD, KATHLEEN A. | 12.71 |
| B00673 | BEAUDIN, TIM AND DIANA | 44.00 |
| B00696 | BELANGER, KEVIN | 56.25 |
| B00699 | BELL ATLANTIC MOBILE | 580.45 |
| B00701 | BELL ATLANTIC | 66,204.87 |
| B00703 | BELL-HERRING INC. | 3,646.85 45.00 |
| B00705 | BELKNAP, SUNDEE BELMONTE SPRINGS MATTER CO. INC. | 287.40 |
| B00715 | BELMONT SPRINGS WATER CO., INC | 1,949.28 |
| B00722 | BEL-NOR CO INC | 10,127.54 |
| B00732 | BENDER REALTY CORP. BEN'S UNIFORMS | 776.00 |
| B00736 B00740 | BEN WEESE & ASSOCIATES | 544.00 |
| B00740 B00744 | BENSON LUMBER & HARDWARE, INC. | 599.99 |
| DVV/44 | BERNON HORBER & INCOMPLEY ENC. | 522.22 |

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| Vendor Number | Vendor Name | Amount for Year |
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| B00806 | BERNIER, RAY | 144.00 |
| | BERUBE, ROBERT | 699.03 |
| B00870 | | 874.90 |
| B00880 | • | 3,104.54 |
| B00997 | | 1,215.08 |
| | BIG BROTHERS/BIG SISTERS OF | 4,840.00 |
| B01025 | | 60.00 |
| B01080 | BLACK BEAR LODGE | 165.00 |
| B01200 | BLINN, KEVIN | 52.00 |
| B01240 | BLUE CHIP | 45.00 |
| | CHIEF SUPPLY CORP. | 194.04 |
| B01289 | BOB'S TEES | 907.75 |
| B01291 | BODDEN, ERIC | 270.00 |
| B01325 | BOISVERT, PRISCILLA | 686.80 |
| B01338 | BOND, GREG | 400.00 |
| B01339 | BONGERS, LEO | 30.00 |
| B01363 | BORDER AREA MUTUAL AID ASSOC | 30.00 |
| B01400 | BOSSELMAN, JOHN | 55.00 |
| B01470 | BOSTON HARBOR CRUISES | 708.00 |
| B01476 | BOSTON & MAINE RR | 225.00 |
| B01480 | BOT-L-GAS, INC. | 308.28 |
| B01484 | BOURQUE, JOSEPH | 300.00 |
| B01486 | BOYER, NORMAN C. | 3,000.00 |
| B01487 | HUDSON SENIORS | 2,000.00 |
| B01498 | BOULEY, PRISCILLA | 391.30 |
| B01500 | BOUND TREE/NORTH AMERICAN | 8,895.44 |
| B01610 | BOWEN, KEITH | 229.59 |
| B01669 | BOYER'S AUTO BODY | 1,818.00 |
| B01700 | BRADY BUSINESS FORMS, INC. | 430.66 |
| B01701 | BRADY, MICHAEL | 375.00 |
| B01830 | BRADY, CATHY | 30.00 |
| B01950 | BREAULT, DONALD | 387.17 |
| B01957 | BREL ASSOCIATES | 2,496.00 |
| B01959 | BRENNICK, LINDA | 9.00 |
| B02001 | BREWER, JOHN | 60.00 |
| B02002 | BRIGGS, DONNA | 12.00 |
| B02003 | BRIAN MASON ELECTRIC | 1,205.00 |
| B02004 | BRINSON, ELIZABETH | 30.00 |
| B02010 | BRITE USA | 359.41 |
| B02023 | BROOKLINE MACHINE CO INC | 207.80 |
| B02030 | BROOK VILLAGE NORTH LP | 968.00 |
| B02114 | BROWN'S YACHT YARD, INC | 220.50 |
| B02123 | BROWNE, THOMAS | 396.68 |
| B02124 | BROWNELLS, INC. | 129.99 |
| B02125 | BROWNING FERRIS INDUSTRIES | 1,225,717.08 |
| B02127 | BROWNRIGG, TRIS | 50.00 |
| B02256 | BROX INDUSTRIES INC. | 401,544.32 |
| B02273 | BRUCE TRANSPORTATION GROUP | 4,930.00 |
| B02284 | BYRNE, ERIN | 45.00 |
| B02349 | GWEN BUJNOWSKI | 30.00 |
| B02360 | BUKALA, CAROLINA & MARK | 1,409.68 |
| B02400 | BURTON, MICHAEL | 406.18 |
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| Vendor Number | Vendor Name | Amount for Year |
|---------------|--------------------------------|-----------------|
| B02750 | BUREAU OF EDUC & TRAINING | 835.00 |
| | BURGER KING #3698 | 31.61 |
| B02761 | BURGER KING CORPORATION | 714.79 |
| B02774 | BYRNE, KRISTIN | 10.00 |
| B03080 | BUZZELL, TREVOR | 25.00 |
| C00040 | C/C/I MAINTENANCE SVC | 36,636.13 |
| | CED-TWIN STATE ELECTRIC SUPPLY | 52.08 |
| C00077 | C.H.I.P.S. | 3,000.00 |
| C00078 | CFX MORTGAGE, INC | 100.68 |
| C00080 | C&G OFFICE FURNITURE | 75.00 |
| C00101 | CIT GROUP | 2,886.54 |
| C00110 | C & S SPECIALTY INC | 735.07 |
| C00145 | COCCI COMPUTER SERVICES, INC. | 335.00 |
| C00146 | CTX MORTGAGE COMPANY | 1,948.16 |
| C00253 | CALIFORNIA PROPERTIES | 477.00 |
| C00260 | CALVIN, BARBARA | 25.00 |
| C00270 | CAMERALAND | 9.49 |
| C00275 | CAMFOUR | 617.36 |
| C00290 | CAMPUS CENTER HOTEL | 140.00 |
| C00300 | CANNON CONSULTANTS | 11,640.71 |
| C00335 | CANOBIE LAKE PARK | 2,142.00 |
| C00430 | CAPITOL FIRE PROTECTION CO INC | 265.00 |
| C00440 | CAPITAL CONSTRUCTION | 537.72 |
| C00450 | CAPITOL PLUMBING & HTG SUPPLY | 149.62 |
| C00553 | CARNCO, INC. | 7,993.60 |
| C00557 | CARAT CONTROL CO. INC. | 8,635.26 |
| C00561 | CAREERTRACK SEMINARS | 99.00 |
| C00575 | CARDIN, BECKY | 40.00 |
| C00608 | CARPENTIER, RALPH | 90.00 |
| C00609 | CARPENTINO, FRANK | 727.05 |
| C00612 | CARON & SONS | 170.00 |
| C00616 | SEAN CARR | 20.00 |
| C00626 | CARRIER, GERALD | 62.00 |
| C00627 | CARRIER, GERALD-FLEX PLAN | 5,314.17 |
| C00632 | CARRISMA, INC. | 100.00 |
| C00649 | CARTER & COLEMAN | 142.45 |
| C00775 | CAUNTER, THOMAS | 36.00 |
| C00785 | CEN-COM | 177.10 |
| C00790 | CENDANT MORTGAGE | 916.20 |
| C00795 | CENLAR FEDERAL SAVINGS BANK | 603.36 |
| C00899 | CENTRAL EQUIPMENT COMPANY | 354.00 |
| C01010 | CENTRAL PAPER PRODUCTS CO | 769.28 |
| C01040 | CHABOT GLASS | 250.00 |
| C01043 | CHADWICK-BA ROSS | 167 .70 |
| C01050 | C.H.A.I.N. | 15.00 |
| C01165 | CHARBONNEAU, RHONA | 558.71 |
| C01196 | CHARLENE'S FLOWER & GIFT SHOP | 30.00 |
| C01230 | CHARRETTE CORP | 89.88 |
| C01251 | CHEMSERVE CO., INC. | 31,948.02 |
| C01273 | CHESTER, JENNIFER | 428.00 |
| C01350 | CHOICE MARKETING | 2,250.00 |
| C01395 | CHRIST, DAVID | 85.00 |
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Town of Hudson, New Hampshire TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 1999

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| Vendor Number | Vendor Name | Amount for Year |
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| C01400 | CHRIST, ROBERT | 100.00 |
| C01599 | CHUNKY'S | 207.00 |
| C01655 | CIT GROUP, THE | 262.38 |
| C01666 | CITIZENS BANK | 762,457.25 |
| C01701 | CLARKE, DANIEL | 366.95 |
| C01702 | CLARENCE J. CLARK | 1,246.89 |
| C01746 | CLEMENT COMMUNICATIONS, INC. | 208.00 |
| C01942 | CLIFFORD INC. | 5,983.67 |
| C01949 | COASTAL BUSINESS MACHINE | 319.00 |
| C01950 | COATES, JAMES M. | 26.08 |
| C01975 | COFFILL, ROBERT | 25.00 |
| C01980 | COHEN, STEPHEN A. | 292.89 |
| C01989 | COLE, DONALD | 25.00 |
| C02180 | COLLEGIATE PACIFIC | 476.14 |
| C02240 | COLLINS SPORTS CENTER | 2,297.93 |
| C02323 | COLLISHAW, PETER | 125.00 |
| C02329 | COMBAT CORP. | 12,629.34 |
| C02341 | COMMISSION ON ACCREDITATION | 33.50 |
| C02360 | COMMUNITY CHURCH OF HUDSON | 23.93 |
| C02390 | COMMUNITY COUNCIL OF NASHUA NH | 9,564.00 |
| C02400 | COMPENSATION FUNDS OF N.H. | 83,171.30 |
| C02406 | COMPUSA, INC. | 14,376.39 |
| C02407 | COMPUSERVE INC | 238.80 |
| C02409 | COMPUTER CITY | 2,611.62 |
| C02440 | CONCORD MONITOR | 75.18 |
| C02504 | CONCRETE SYSTEMS INC | 9,054.50 |
| C02612 | CONNELL, STEVEN | 175.00 |
| C02617 | CONNOLLY, JAMES T. | 30.00 |
| C02618 | CONNOLLY'S LOCK & | 70.00 |
| C02625 | CONNOR, DR. DAVID | 30.00 |
| C02626 | CONNOR, ELIZABETH | 30.00 |
| C02651 | CONSOLIDATED PLASTICS | 51.31 |
| C02763 | CONTINENTAL PAVING INC | 1,375.36 |
| C02771 | NICOLE CONTOS | 200.00 |
| C02775 | CONTROL TECHNOLOGIES | 8,373.23 |
| C02800 | CONWAY ASSOCIATES INC. | 24,296.62 |
| C02852 | COOK, DAVID | 30.00 |
| C02853 C02930 | COOKIN | 1,000.00 108.00 |
| C02930 | CORMIER, MARK CORRIVEAU, MAUREEN | 108.00 |
| C02945 | CORRIVEAU-ROUTHIER INC. | 79.86 |
| C03000 | CLD CONSULTING ENGINEERS, INC. | 155,071.89 |
| C03001 | COSTELLO, MARK & LAURA | 25.17 |
| C03002 | COTE, RICHARD & CATHLIN | 80,89 |
| C03005 | COUGHLIN, MICHAEL & KATHY | 100.00 |
| C03050 | COUNTRY BROOK FARMS | 1,789.54 |
| C03071 | COUNTRYWIDE HOME LOAN | 3,758.36 |
| C03074 | COUROUNIS, JIM | 324.00 |
| C03095 | CRAFTSMEN PRESS | 975.50 |
| C03096 | LISA COYNE | 30.00 |
| C03099 | TIM COX | 15.00 |
| C03110 | CREDIT BUREAU SVCS OF NH | 200.75 |
| | 190 | |

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| C03125 | CRIMSON TECH, INC. | 100.00 |
| C03450 | · | 1,230.52 |
| | CUMMINS NORTHEAST INC | 52.39 |
| C03560 | CUOCO & CORMIER | 2,745.18 |
| C04050 | CYBERCOMM INC. | 12,394.60 |
| D00075 | DFAS, OPLOC, ST. LOUIS | 231.54 |
| D00100 | DSS CORPORATION | 72.50 |
| D00400 | DANFOR FIRE & SAFETY | 207.00 |
| D00401 | DANFOR TECHNICAL GASES | 1,558.75 |
| D00405 | DANIEL WEBSTER COUNCIL, INC | 178.25 |
| D00407 | DASTOU, BILL | 486.00 |
| D00414 | DATA COMM WAREHOUSE | 232.38 |
| D00417 | DATA TRANSMISSION NETWORK | 2,113.00 |
| D00418 | DAURYMPLE, PAUL | 10.00 |
| D00420 | DAVE'S SEPTIC SVC INC. | 716.31 |
| D00446 | DAYS INN | 608.00 |
| D00475 | DEARBORN'S ELECTRICAL | 467.80 |
| D00480 | DeBENEDICTIS, LUCIA | 30.00 |
| D00507 | DECO, INC. | 11,996.37 |
| D00508 | DEERFIELD COMMUNICATIONS CO. | 79.95 |
| D00509 | PATRICIA DECORPO | 30.00 |
| D00513 | DELL MARKETING L.P. | 3,318.79 |
| D00536 | DEMANCHE, TORREY | 53.17 |
| D00544 | DEMERS, KEEGAN | 65.00 |
| D00552 | DEMOULAS SUPER MARKETS, INC. | 1,629.18 |
| D00569 | DEPARTMENT OF AGRICULTURE | 5,185.00 |
| D00573 | DEPERON, JAMES & KATHLEEN | 272.00 |
| D00591 | DESILETS, ROCKY & PAULINE | 987.03 |
| D00595 | DESTEK NETWORKING GROUP | 200.00 |
| D00600 | DICKSON COMPANY | 189.00 |
| D00709 | DICTAPHONE CORPORATION | 6,362.00 |
| D00775 | DIFONZO, DORIS M. | 1,803.75 |
| D00780 | DIG SAFE SYSTEM, INC. | 1,594.48 |
| D00800 | DIGITAL EQUIPMENT CORPORATION | 3,872.25 |
| D00839 | DIONNE, ANTHONY & KIMBERLY | 1,760.64 |
| D00841 | DIONNE, JUDITH | 844.50 |
| D00863 | DISTINCTIVE DETAILING | 1,068.56 |
| D00877 | DOBLES | 89.68 |
| D00880 | DOMINO'S PIZZA | 885.00 |
| D00885 | DONADIO, ROBERT N. TRUSTEE | 1,090.81 |
| D00890 | DONAHUE, TUCKER & CIANDELLA | 95,743.22 |
| D00897 | DONOVAN EQUIPMENT CO INC | 920.30 |
| D00899 | DONOVAN SPRING CO INC | 6,900.08 |
| D00900 | VALERIE DONOVAN | 60.00 |
| D00940 | DOVE CLEANING & RESTORATION | 280.00 |
| D00960 | DOVENMUEHLE MORTGAGE, INC. | 1,138.19 |
| D01027 | DOWNTOWN LINCOLN-MERCURY INC | 1,050.32 |
| D01045 | DRAFTEC CONSULTANTS, INC. | 43.75 |
| D01049 | DRAPER ENERGY CO, INC | 6,979.48 |
| D01060 | DRESCHER & DOKMO | 2,266.31 |
| D01075 | DROUIN, PAMELA | 600.00 |
| D01101 | DRUAN, JEFF | 25.00 |
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| Vendor Number | Vendor Name | Amount for Year |
|------------------|--|-----------------|
| D01319 | DUBE, STEVE | 74.20 |
| D01323 | | 50.00 |
| D01350 | • | 396.05 |
| D01501 | DUMAS, PAT/CLAUDE | 314.00 |
| D01809 | DON DUMONT | 20.00 |
| D01911 | DUMONT-SULLIVAN FUNERAL HOME | 700.00 |
| D01998 | DUPUIS, MS. FRAN | 30.00 |
| D02004 | JOHN DURKIN | 542.00 |
| D02300 | DYAC, CHARLES | 267.61 |
| E00008 | ECONOMY HANDICRAFTS | 635.99 |
| E00031 | EMS 2000, INC | 261.86 |
| E00035 | ENR/BNI BOOKS | 282,40 |
| E00042 | EARLS, JEFFREY M. | 3,765.00 |
| E00050 | EAST COAST MAPPING, INC. | 15,612.57 |
| E00061 | EASTERN BEARINGS | 669.36 |
| E00073 | EASTERN SALT COMPANY INC | 78,094.26 |
| E00105 | EASTERN SECURITY SYSTEMS | 99.96 |
| E00180 | EINSIDLER-MOORE, BRUCE | 558.00 |
| E00200 | ELECTRIC LIGHT COMPANY | 5,400.00 |
| E00221 | ELKING ENVIRONMENTAL ASSOC. | 2,650.00 |
| E00240 | ELLIOT HOSPITAL | 150.00 |
| E00355 | EMERGENCY ONE, INC | 48,255.00 |
| E00360 | EMERGENCY WARNING SYSTERMS, INC | 6,067.31 |
| E00385 | EMPIRE HOMES | 2,533.95 |
| E00420 | ENERGY NORTH | 655.87 |
| E00422 | ENERGYNORTH PROPANE, INC. | 2,586.21 |
| E00425 | ENERGYNORTH NATURAL GAS, INC | 19,951.73 |
| E00500 | EPSTEIN, PETER J. | 3,642.89 |
| E00501 | EPA REGION 1, NEW ENGLAND | 50.00 |
| E00630 | ERICOM SOFTWARE, INC. | 580.50 |
| E00700 | ALANA ESSEX | 364.00 |
| E00759 | EVERETT J. PRESCOTT, INC. | 18,251.88 |
| | EWING ELECTRICAL COMPANY INC. | 5,437.94 |
| F00120 | F.W. WEBB COMPANY | 26.59 |
| F00123 | FALCON PRODUCTS OF HUDSON, NH | 4,880.10 |
| F00124 | FALARDEAU, EDGAR & DEBORAH | 25.73 |
| F00139 | FAULKNER, BETH | 55.00 |
| F00170 | FECTEAU, MARK & DEBORAH | 563.00 |
| F00200 | FEDERAL EXPRESS CORPORATION | 138.00 |
| F00266 | FERNS, MIKE | 15.00 |
| F00278 | FESCO | 4,690.00 |
| F00300 | FIRETEC APPARATUS BROKERS | 375.00 |
| F00306 | FIRE BARN | 963.85 |
| F00326 | FIRE FINDINGS | 38.00 |
| F00337 | FIRE INSTRUCTORS AND OFFICERS | 10.00 |
| F00353 | FIRE PROTECTION PUBLICATIONS | 12.50 |
| F00366 | FIRE SOLUTIONS, INC. | 1,087.90 |
| F00370 | FIRST AMERICAN REAL ESTATE | 1,540.48 |
| F00376 | FIRST ESSEX BANK | 1,639.54 |
| F00381 | FIRST NATIONWIDE MORTGAGE | 813.93 |
| F00420 F00455 | FIRST STATE BANK OF FIVE-N-ASSOCIATES | 7,666.43 |
| F00400 | LIAD-M-WOOMCTATED | 601.78 |

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| Vendor Number | Vendor Name | Amount for Year |
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| F00537 | FLAGHOUSE INC | 1,083.91 |
| | | 2,032.48 |
| F00800 | FLEET MORTGAGE CORP. FLEMING TITLE SERVICES INC | 818.76 |
| F01021 | FORD CREDIT DEPT | 11,794.69 |
| F01044 | FORNASH, DAN | 25.00 |
| F01050 | JESS FORRENCE | 571.36 |
| F01145 | FRAMER'S LOFT | 450.00 |
| F01170 | KATE FRANCOUER | 50.00 |
| F01184 | FRANK SIGNS | 150.00 |
| F01190 | FRANKLIN PAINT CO. INC | 134.13 |
| F01400 | FRED FULLER OIL CO. | 11,841.24 |
| F01525 | FREDERICKSEAL INC | 300.00 |
| F01550 | FREEMAN, RAYMOND & JENNIFER | 37.87 |
| F01560 | FREIGHTLINER OF NH, INC. | 6,186.50 |
| F01650 | FRIEND LUMBER | 1,064.38 |
| F01820 | FULLER OIL | 223.51 |
| F01825 | FULLER, AMY | 15.00 |
| F01832 | FULLER FAMILY TRACY LN. II | 2,965.80 |
| F01833 | FREDERICK & SHAREN FULLER | 2,065.79 |
| G00022 | G.A. THOMPSON CO, INC | 375.68 |
| G00060 | GFWC-HUDSON JR WOMAN'S CLUB | 400.00 |
| G00189 | GAGNON, PRISCILLA | 23.93 |
| G00200 | GALL'S INC | 7,228.30 |
| G00225 | JAMES GALLAGHER | 52.47 |
| G00349 | GARON, SETH | 25.00 |
| G00350 | GANNON, STEVE | 679.94 |
| G00354 | GARABEDIAN, VICTOR | 1,374.00 |
| G00359 | GATE CITY FENCE COMPANY INC | 9,467.50 |
| G00373 | GAUTHIER, JUDY | 12.88 |
| G00377 | GAVEATT, FLOYD | 300.00 |
| G00380 | G.C.R. TRUCK TIRE CENTER | 3,938.28 |
| G00410 | GELINAS, CHRIS | 90.00 |
| G00415 | GEMIGNAMI, LESLIE | 25.00 |
| G00418 | GEMINI DIGITAL PRODUCTS CORP. | 296.00 |
| G00490 | GENDRON, RICHARD | 1,774.28 |
| G00500 | GENERAL CODE PUBLISHERS | 2,364.37 |
| G00700 | GZA GEOENVIRONMENTAL, INC | 43,739.56 |
| G00705 | GEORGE'S APPAREL | 589.50 |
| G00715 | GERARD, RODNEY & JANICE | 82.57 |
| G00731 | GIRGINIS, FRANK | 10.00 |
| G00738 | GLADSTONE FORD CHRY-PLY INC | 1,324.75 |
| G00770 | GLASSET, ROBERT | 122.50 |
| G00775 | GLOBAL INDUSTRIAL EQUIPMENT | 239.10 |
| G00777 | GLOBAL COMPUTER SUPPLIES | 1,847.32 |
| G00779 | GOFF, KEVIN | 25.00 |
| G00793 | GOODYEAR AUTO SERVICE CENTER | 5,598.80 |
| G00796 | GOOD TIME DJ | 75.00 |
| G00838 | GOSPODAREK, MICHAEL - FLEX | 1,179.32 |
| G00844 G00852 | GOSSELIN RENTAL SALES & SERV | 513.50 |
| G01091 | GOULD, JUDY | 73.98 |
| G01091 G01092 | GOVERNMENT FINANCE OFFICERS GOVT FINANCE OFFICERS ASSOC | 150.00 48.00 |
| GV1V32 | GOAT LINNIGE OLLIGERS NOOC | 40.00 |

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| Vendor Number | Vendor Name | Amount for Year |
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| G01330 | GRANITE STATE DESIGNERS & | 30.00 |
| G01355 | GRANITE STATE STAMPS, INC. | 72.30 |
| G01370 | GRANITE STATE STAMPS, INC. GRANZ, INC. GRAPPONE AUTO JUNCTION GRAPPONE TRUCK CENTER | 1,424.74 |
| G01400 | GRAPPONE AUTO JUNCTION | 1,020.80 |
| G01402 | GRAPPONE TRUCK CENTER | 3,687.95 |
| G01417 | GREAT EAGLE MOTEL | 820.00 |
| G01474 | GREENWOOD FIRE APPARATUS | 684.50 |
| G01 4 75 | GREENWALD, HEBERT J. & NINA L. | 1,091.12 |
| G01477 | DENNIS GREENWOOD | 1,650.00 |
| G01485 | GREGOIRE, EUGENE C. JR. & | 1,157.85 |
| G01545 | GRIGGS, ADAM | 125.00 |
| G01720 | GRINNELL FIRE PROTECTION | 117.50 |
| G01855 | GUILBERT, D.R. | 113.68 |
| G01887 | GUILMET, GEORGE R. & RACHEL | 49.95 |
| G01888 | GUILL, JEANNETTE | 25.00 |
| G01895 | THE GUNSTOCK INN | 81.00 |
| G01900 | G.V.C. CHEMICAL CORP. | 500.00 |
| H00010 | HAAKENSTAD, BRIAN | 72.00 |
| H00015 | IAAO | 135.00 |
| H00085 | H.O.P. PRESSURE CLEANING SRV | 1,357.82 |
| H00100 | HACKER, PETER S. M.D. | 60.00 |
| H00125 | HAGGERTY, KEVIN & LISA | 14.03 |
| H00126 | HAGMAN, LORRAINE | 30.00 |
| H00150 | PAULINE HAMEL | 8,407.80 |
| H00300 | HAMMAR CORPORATION | 6,000.00 |
| H00429 | HARDDOG'S REQUISITES | 109.91 |
| H00430 | HARD ROCK CAFE | 525.00 |
| H00432 | HARDY, HARRIET | 8.00 |
| H00450 | HAROLD ESTEY LUMBER, INC. | 366.00 |
| H00536 | HARVEY, DAVID & MADELEINE | 100.00 110.00 |
| H00542 H00544 | HATCHER, BEN HATCHER, TIM | 115.00 |
| H00545 | HAWKINS, CATHY | 39,360.00 |
| H00565 | HEALTH METRICS, INC. | 665.50 |
| H00580 | HEITZ, MARK A | 398.00 |
| H00600 | HEALTHSOURCE | 82,993.26 |
| H00604 | HENDERSON, LISA | 20.00 |
| H00606 | HENDRICK, ALBERT | 542.00 |
| H00607 | HERBLING, THERESA | 60.00 |
| H00612 | HEROUX, LOIS J. | 30.00 |
| H00615 | HETZER'S BICYCLE SHOP | 197.35 |
| H00616 | HETZER, PATRICIA | 42.75 |
| H00620 | HIGHWAY TECH | 4,872.00 |
| H00621 | JOE HILEMAN | 140.00 |
| H00625 | HILL-DONNELLY CORPORATION | 101.01 |
| H00626 | HICKEY, PIERRE R. & DEBORAH | 1,157.85 |
| H00650 | HILLS MEMORIAL LIBRARY | 143,685.00 |
| H00680 | HILLSBOROUGH COUNTY FOREST | 70.00 |
| н00683 | HILLSBOROUGH COUNTY PROBATE | 250.00 |
| H00854 | HILLSBOROUGH COUNTY TREASURER | 2,262,629.90 |
| H00989 | HOLIDAY INN | 184.30 |
| H00992 | HOLT, ELIZABETH | 7.00 |
| | | |

Town of Hudson, New Hampshire TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 1999

| Vendor Number | Vendor Name | Amount for Year |
|------------------|--|-----------------|
| H00999 | HOLZHAEUR, TAWNEE | 146.36 |
| | HOME DEPOT/GECF | 8,175.86 |
| H01051 | | 16,000.00 |
| H01052 | HOMEOWNERS ASSISTANCE CORP. | 6.00 |
| H01178 | HONEYWELL INC | 300.00 |
| H01185 | HOOKSETT BAGEL & DELI | 165.00 |
| H01189 | HOOKSETT VINYL, INC | 5,220.00 |
| H01199 | HORIZON REALTY TRUST | 3,816.00 |
| H01210 | HOVIOUS, CHRIS | 250.00 |
| H01227 | HOWARD P. FAIRFIELD, INC | 10,286.52 |
| H01233 | HUANG, YI-CHYUN & | 64.96 |
| H01234 | HUANG, BOB | 628.00 |
| H01300 | HUDON, LEO & LAURAINE | 100.00 |
| H01319 | HUDSON ALIGNMENT | 1,410.40 |
| H01350 | HUDSON ANIMAL HOSPITAL | 1,306.26 |
| H01445 | HUDSON CHAMBER OF COMMERCE | 540.00 |
| H01485 | HUDSON ECONOMIC DEVELOPMENT | 10,000.00 |
| H01487 | HUDSON ELECTRIC | 30.00 |
| H01490 | HUDSON FALCONS | 5,220.25 |
| H01500 | HUDSON HOUSE OF PIZZA | 205.00 |
| H01550 | HUDSON KIWANIS | 90.00 |
| H01655 | HUDSON-LITCHFIELD NEWS | 9,829.63 |
| H01656 | HUDSON-LITCHFIELD ROTARY | 80.00 |
| H01700 | HUDSON MINUTEMEN | 4,774.06 |
| H01719 | HUDSON MOBILE ESTATES | 560.00 |
| H01725 | HUDSON MONUMENTS, INC | 4,520.00 |
| H01737 | HUDSON MOTOR INN | 3,240.00 |
| H01750 | HUDSON PAVING INC. | 33,893.34 |
| H01785 | HUDSON POP WARNER | 220.00 |
| H01822 | HUDSON POSTMASTER | 12,885.91 |
| H01838 | HUDSON QUARRY | 2,574.00 |
| H01886 | HUDSON RENTAL STORE | 234.50 |
| H01890 | HUDSON ROOFING | 1,825.00 |
| H01950 | HUDSON SCHOOL DISTRICT | 19,898,465.50 |
| H02200 | HUDSON TROPHY COMPANY | 4,307.00 |
| H02250 | HUDSON TRUE VALUE HARDWARE | 4,439.28 |
| H02281 | HUDSON YOUTH BASEBALL | 220.00 |
| H02451 | HUMANE SOCIETY OF U.S., THE | 47,50 |
| H02529 | HUNT, GENA | 20.00 985.00 |
| 100016 | IAAO | 800.00 |
| 100023 | IACP NET | 125.00 |
| 100025 | IAFC | 450.00 |
| 100026 | IALEFI ICMA CONFERENCE REGISTRATION | 1,464.00 |
| 100144 | | 509.70 |
| I00148 I00150 | ICMA ICMA RETIREMENT TRUST-457 | 42,679.73 |
| I00150 I00151 | ICMA RETIREMENT TRUST-457 | 368.05 |
| | IOS CAPITAL | 1,848.00 |
| I00184 | INCON OFFICE SOLUTIONS | 102.95 |
| I00186 | IONGIA | 175.00 |
| 100193 100195 | IPMA ASSESSMENT SERVICES | 2,527.45 |
| 100195 | IMA ASSESSMENT SERVICES | 50.00 |
| 100201 | TUDO | 50.00 |

| Vendor Number | Vendor Name | Amount for Year |
|------------------|---|--------------------|
| 100234 | ISCO, INC. | 1,296.85 |
| 100240 | • | 151.00 |
| 100270 | IDEAL BUSINESS MACHINES INC | 62.00 |
| I00683 | IMAGEMAX, INC. | 200.00 |
| I00685 | IMAGEWARE SOFTWARE, INC. | 950.00 |
| I00731 | INDEPENDENT TESTING LABS | 933.75 |
| 100755 | INDUSTRIAL SCIENTIFIC | 420.85 |
| I00756 | INDUSTRIAL SOLUTIONS | 1,014.05 |
| I00760 | INFORMATION MANAGEMENT CORP. | 15,704.00 |
| I00781 | INMAC | 630.27 |
| I00785 | INNOVATION GROUPS | 70.00 |
| I00796 | INST OF POLICE TECH & MGMT | 1,350.00 |
| I00803 | INTERNAL REVENUE SERVICE | 90.08 |
| I00804 | INTL. ASSOC. ARSON INVESTIG. | 50.00 |
| 100805 | INTERNATIONAL ASSOC OF CHIEFS | 1,205.00 |
| 100816 | INT'L SOCIETY OF FIRE SERVICE INVENTORY TRACKERS IRWIN MARINE | 60.00 |
| 100845 | INVENTORY TRACKERS | 800.00 |
| I00900 | IRWIN MARINE | 472.82 |
| J00025 | J.A. SAWICKI CORP. | 130.07 |
| J00045 | J. DEARBORN ELECTRIC | 1,855.27 |
| J00075 | J. LAWRENCE HALL CO., INC. | 6,105.97 |
| J00076 | JM DISTRIBUTORS | 156.30 |
| | J.P. CHEMICAL COMPANY INC | 480.00 |
| J00098 | J & S CONCRETE PUMPING & | 1,400.00 |
| J00100 | J.S. TOWING | 622.00 |
| J00106 | JABLONSKI, ERNEST J. | 100.00 |
| J00150 | JACQUES PERSONNEL | 845.00 |
| J00175 | JAFFREY FIRE PROTECTION CO INC | |
| J00181 | JAMAR TECHNOLOGIES | 842.15 |
| J00201 | JASPER, SHAWN | 1,583.00 |
| J00440 | JEFFERSON, EATON & PATRICIA | 1,180.49 |
| J00460 | JEMS | 25.97 |
| J00625 | JENSEN TOOLS, INC | 166.25 |
| J00710 | JERRY'S RADIO & TV SERVICE INC | 175.00 |
| | J.R.'S DISCOUNT | 10.00 |
| J00880 | JIFFY LUBE | 682.42 |
| J00884 | JIMMY'S PIZZA | 221.00 |
| J00888 | JOAQUINA R. JOY | 565.23 |
| J00924 | JOHN GRAPPONE FORD | 66,532.00 |
| J01000 | JOHNSON & DIX FUEL CORP. | 58,197.97 |
| J01009 | JOK'S AUTO SALES & SERVICE | 200.00 |
| J01495 | JORDAN EQUIPMENT CO | 11,986.39 |
| J01600 | JUDKINS, RICHARD A. | 360.00 |
| J01700 K00015 | JUSTICE PLANNING & MGMT ASSOC KSR REALTY TRUST | 75.00 |
| K00015 K00020 | KAESER AND BLAIR INC | 4,828.87 |
| K00020 | KAFEJELIS, TIMOTHY J. | 1,262.59 |
| K00040 | KAKLAMANOS, JAMES | 210.00 1,148.49 |
| K00070 | KASPER, TIFFANY | 20.00 |
| K00270 | KEENAN, MICHAEL P | 20.00 |
| K00340 | KELLEHER, DEREK | 212.00 |
| K00354 | KELLEY COMPANY | 31.42 |
| | | J1.74 |

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| Vendor Number | Vendor Name | Amount for Year |
|---------------|---------------------------------|-----------------|
| к00357 | KELLY, COLEMAN J. | 708.29 |
| | KENRICK, ALBERT | 542.00 |
| к00600 | KERRY FIRE PROTECTION | 109.75 |
| K00940 | KHANNA, ROD | 571.14 |
| K00964 | | 116.00 |
| к01120 | | 477.00 |
| K01136 | | 135.79 |
| K01215 | KNIGHTS OF COLUMBUS | 100.00 |
| K01220 | KNIGHT, BRIAN | 70.00 |
| K01230 | KNOWLES, JOHN | 18.00 |
| K01254 | • | 1,844.96 |
| K01300 | | 25,223.00 |
| K01350 | KWIK-KOPY | 1,346.55 |
| | L & D SAFETY MARKING CORP | 15,571.08 |
| 1.00030 | LE MURAN/AN OFFICE DEPOT CO | 4 169 40 |
| L00035 | L&E MOBILE COMPUTER MOUNTS, INC | 1,724.24 |
| L00045 | LHS ASSOCIATES INC | 10,765.98 |
| | LJC CONSTRUCTION, INC. | 6,000.00 |
| L00050 | L.S.C. ALLIED EXPRESS | 3,135.68 |
| L00075 | LAB SAFETY SUPPLY INC. | 384.42 |
| L00089 | LACONIA CITY HALL | 35.00 |
| L00091 | LAERDOL MEDICAL CORP. | 3,506.30 |
| L00092 | LAINE, PATRICIA | 251.25 |
| L00096 | LAFORGE, STEPHEN | 750.00 |
| L00097 | LAKES FUEL INJECTION, INC. | 385.00 |
| L00098 | LAINE, PAUL & JAQUELINE | 48.47 |
| L00210 | LAMPER, TIMOTHY | 500.00 |
| L00215 | LANDMARK TITLE, INC. | 128.72 |
| L00228 | LANGELIER, THERESA | 20.83 |
| L00258 | LATHAM, RICK | 2,076.00 |
| L00270 | LAURICELLA, ROBERT | 5.00 |
| L00275 | LAW ENFORCEMENT SEMINARS | 650.00 |
| L00281 | LAW ENFORCEMENT TRAINING INST. | 400.00 |
| L00348 | PAMELA LAVOIE | 72.54 |
| L00355 | LAW ENFORCE. OFFICERS ST. REF. | 254.37 |
| L00356 | LAW ENFORCEMENT SUPPLY | 315.08 |
| L00379 | LEDOUX AUTO BODY | 168.40 |
| L00380 | LEE FREIGHTLINER & EQUIPMENT | 103.60 |
| L00389 | LEMIRE, NORMAND | 5.00 |
| L00392 | LEVESQUE, ALBERT A. | 1,047.61 |
| L00393 | LEGEND PROPERTY MANAGEMENT | 4,890.00 |
| L00394 | LEHIGH MUNICIPAL LEASING, INC. | 30,128.78 |
| L00397 | LEXIS LAW PUBLISHING | 3,255.95 |
| L00398 | LENZENHEIDEN CORP. | 525.00 |
| L00400 | LENZI, EDWARD | 35.00 |
| L00470 | LESCO SERVICE CENTER | 2,214.75 |
| L00471 | LESCO, INC. | 508.97 |
| L00518 | LEWIS, STEVE | 648.00 |
| L00526 | LIBBY, DARRELL B. & ANGELA A. | 25.73 |
| L00529 | LIBERTY INTERNATIONAL TRUCKS | 3,680.48 |
| L00685 | LIFEPLUS | 55.00 |
| L00699 | LITCHFIELD HOUSE OF PIZZA | 120.00 |
| | | 220.00 |

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| Vendor Number | Vendor Name | Amount for Year |
|---------------|--------------------------------|-----------------|
| L00825 | IKON OFFICE SOLUTIONS | 20,406.85 |
| L01100 | LOCKHEED SANDERS, INC. | 430,978.34 |
| L01101 | LOGHMANI, MEHRDAD | 25.17 |
| L01700 | LOIS, INC. | 530.00 |
| L01970 | LONDONDERRY BASKETBALL CLUB | 200.00 |
| L02087 | LOWE, JON | 54.00 |
| L02266 | LOWELL SHOE, INC. | 39,123.27 |
| L02270 | LOWELL SUN | 342.00 |
| L02375 | LUCAS OFFICE SYSTEMS, INC. | 33.45 |
| M00030 | M.A.A.O. | 27.00 |
| M00040 | M.B. MAINTENANCE INC | 329.00 |
| M00045 | MC PRODUCTS - ESH INC. | 1,571.50 |
| M00050 | MGM EQUIPMENT, INC. | 84.95 |
| M00051 | MK BALLISTIC SYSTEMS | 1,230.00 |
| MOODES | MTEET CAA | 26 00 |
| M00054 | M.L. & SONS ENTERPRISES, INC. | 11,123.75 |
| M00055 | M & M ELECTRICAL SUPPLY CO | 909.12 |
| M00056 | M & M AUTOMATED SERVICES CORP. | |
| M00060 | M & N SPORTS | 21,871.70 |
| M00169 | MCCRADY, DONALD | 613.52 |
| M00173 | MacDONALD, JOHN R. & MARILYN | 100.00 |
| M00174 | MACDONALD ASSOCIATES | 176.00 |
| M00177 | MACDUFFIE PETROLEUM | 639.04 |
| M00183 | P. M. MACKAY | 3,868.00 |
| M00200 | MACMULKIN CHEVROLET | 28,026.03 |
| M00265 | MADIGAN, EDWARD | 40.00 |
| M00296 | MALDONADO, JOE | 5.00 |
| M00299 | MATRIX TECHNOLOGIES CORP. | 7.27 |
| M00310 | MAILHOT INDUSTRIES USA INC | 3,522.85 |
| M00317 | MAINE ASSOCIATION OF PLANNERS | 75.00 |
| M00341 | MALIZIA, STEPHEN A. | 817.57 |
| M00350 | MAMMOTH FIRE ALARMS | 20.25 |
| M00385 | MANCHESTER HARLEY-DAVIDSON INC | 1,523.69 |
| M00620 | MARGATE ON WINNIPESAUKEE, THE | 144.74 |
| M00655 | MARINO, MICHAEL | 10.00 |
| M00698 | MARKWELL EQUIPMENT | 167.94 |
| M00700 | MARKET BASKET | 191.53 |
| M00740 | MARSHALL & SWIFT | 327.90 |
| M00751 | MARTIN, RICHARD | 25.00 |
| M00755 | MARRIOTT RESORT & CONV. CENTER | 750.75 |
| M00757 | MARUZEN CO., LTD. | 122.00 |
| M00761 | MASI PLUMBING & HEATING INC. | 184.19 |
| M00766 | MASS CHAPTER OF IAAO | 510.00 |
| M00770 | MASUNE | 799.76 |
| M00771 | NICOLE MASSICOTTE | 39.00 |
| M01065 | MAYE, KYLE | 10.00 |
| M01070 | MAYHEW, LEE | 30.00 |
| M01078 | MAYNARD & LESIEUR INC | 1,863.55 |
| M01085 | MAYNARD & PAQUETTE INC | 953.95 |
| M01099 | MAYOTTE MOBILE STAGE LIGHTING | 180.50 |
| M01100 | MAZEROLLE, JEFFREY | 563.00 |
| M01102 | MAZEROLLE & FRASCA | 188.77 |
| | 100 | |

Town of Hudson, New Hampshire TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 1999

| Vendor Number | Vendor Name | Amount for Year |
|---------------|--------------------------------|-----------------|
| M01172 | MCCARTHY, AARON | 15.00 |
| M01183 | McCUE, SUE | 175.00 |
| M01185 | McCULLOUGH, TOM | 320.00 |
| M01193 | CHERYL MCDONOUGH | 165.63 |
| M01200 | MCGRATH, JAMES | 110.00 |
| M01220 | MCLAUGHLIN, KIM | 50.00 |
| M01262 | MCNEIL, DONALD - FLEX | 712.56 |
| M01264 | MCNOVICK INC. | 407.79 |
| M01269 | MEINEKE DISCOUNT MUFFLERS | 85.00 |
| M01273 | MED-TECH RESOURCE, INC. | 355,43 |
| M01274 | MCNAMARA, BRIAN M. & KATHLEEN | 30.15 |
| M01277 | MCMILLAN, JANA | 377.83 |
| M01278 | MEDICAL WAREHOUSE, INC. | 31.66 |
| M01280 | MEL'S TEE OFF | 500.00 |
| M01350 | MEN'S WEARHOUSE, INC. | 787.93 |
| M01405 | MERCIER ENGRAVING AND AWARDS | 492.00 |
| M01428 | MERRIMACK TENPIN CENTER | 264.00 |
| M01430 | MERRIMACK BUSINESS EQUIPMENT | 185.00 |
| M01440 | MERRIMACK RIVER WATERSHED CNCL | 20,00 |
| M01460 | MERRIMACK YOUTH ASSOCIATION | 500.00 |
| M01508 | MICHAUD, JAMES | 561.08 |
| M01634 | MIDDLEMISS, DARYL | 80.00 |
| M01650 | MILL STEEL SUPPLY COMPANY | 758.53 |
| M01652 | MILLER, EVAN | 30.00 |
| M01655 | MILLER CONTRACTING CORP. | 1,860.00 |
| M01662 | MINOLTA | 945.00 |
| M01663 | MINICUCCI, NANCY | 1,248.82 |
| M01665 | MINE SAFETY APPLIANCES CO. | 327.33 |
| M01666 | MINOLTA BUSINESS SYSTEMS | 1,524.10 |
| M01667 | MINUTEMAN PRESS | 165.41 |
| M01670 | MIRAK CHEVROLET | 44,457.00 |
| M01673 | MIRISOLA, JEANNETTE | 149.99 |
| M01677 | MITCHELL, MICHAEL J. | 3,022.92 |
| M01703 | MOBILECOMM-NEW HAMPSHIRE | 4,645.13 |
| M01708 | MARLENE M. MONNAR | 1,701.49 |
| M01710 | MONADNOCK MTN. WATER INC. | 459.50 |
| M01712 | MONAGHAN, ROBERT | 2,825.00 |
| M01734 | MOORE, GARY | 36.00 |
| M01753 | MORIN, COREY | 25.00 |
| M01755 | MORIN, DAVID | 150.00 |
| M01760 | MORIN, DUANE FLEX PLAN | 743.00 |
| M01771 | MORINE LUMBER CO. | 78.50 |
| M01777 | MORTGAGE SERVICE CENTER | 563.00 |
| M01778 | MORTON TECHNICAL SERVICES | 1,000.00 |
| M01850 | MOTOR SERVICE & SUPPLY INC | 1,595.03 |
| M01900 | MOTOROLA INC. | 32,271.58 |
| M01901 | MOTOROLA PAGER REPAIR DEPO | 324.00 |
| M01978 | THE MNT WASHINGTON HOTEL & RES | 405.00 |
| M01980 | MOUNTAIN VIEW REALTY TRUST | 54.23 |
| M02110 | MPIUA | 150.00 |
| M02205 | MUNICIPAL SERVICES GROUP, INC. | 24,497.88 |
| M02239 | DEBORAH MURRAY | 23.89 |
| | 100 | |

| Vendor Number | Vendor Name | Amount for Year |
|---------------|--------------------------------|-----------------|
| N00030 | NEBS, INC. | 305.02 |
| N00040 | NECP2 | 975.00 |
| N00068 | NHPA | 50.00 |
| N00100 | NRAAO | 70.00 |
| N00145 | NADEAU, CORY | 140.00 |
| N00151 | NADEAU, KELLY | 30.00 |
| N00155 | NADEAU, WILFRED J. | 1,574.76 |
| N00220 | NAMCO | 299.99 |
| N00255 | NARO, LESTER M. | 1,179.73 |
| N00290 | NASH FAMILY INV. PROPERTY | 913.90 |
| N00382 | NASHUA FORD | 7,760.86 |
| N00401 | NASHUA, CITY OF | 466,448.20 |
| N00720 | NASHUA DISTRICT EMS | 90.00 |
| N00725 | NASHUA EYE ASSOCIATES | 67.00 |
| N00730 | NASHUA FIRE RESCUE | 420.16 |
| N00747 | NASHUA FARMERS' EXCHANGE | 668.30 |
| N00843 | NASHUA LUMBER CO., INC. | 53.10 |
| N00860 | NASHUA MEDIATION PROGRAM | 1,600.00 |
| N00925 | NASHUA OUTDOOR POWER | 287.60 |
| N00990 | NASHUA PRIDE | 150.00 |
| N01000 | NASHUA REGIONAL PLANNING COMM. | 14,375.00 |
| N01038 | NASHUA REGIONAL SOLID WASTE | 5,934.00 |
| N01075 | NASHUA SOUP KITCHEN & SHELTER | 5,000.00 |
| N01080 | NASHUA TRANSIT SYSTEM | 13,573.00 |
| N01150 | NASHUA WALLPAPER | 990.71 |
| N01213 | NATIONAL AUTOMOBILE DEALERS | 52.00 |
| N01220 | NATIONAL ASSOCIATION OF LOCAL | 75.00 |
| N01225 | NATIONAL ASSOCIATION FOR | 790.00 |
| N01275 | NATIONAL BUSINESS INSTITUTE | 179.00 |
| N01340 | NATIONAL CRIMINAL JUSTICE ASSO | 40.00 |
| N01360 | NAT'L ENVIRONMENTAL HLTH ASSOC | 75.00 |
| N01401 | NFPA | 3,535.40 |
| N01740 | NATIONAL MARKET REPORTS, INC | 310.00 |
| N01844 | NATIONAL PARTS DEPOT | 188.28 |
| N01854 | NATIONAL REGISTRY OF EMTS | 165.00 |
| N01869 | NATIONAL SAFETY CLEAN | 193.32 |
| N01880 | NATIONAL SAFETY EQUIPMENT | 412.75 |
| N01885 | NATIONAL SEMINARS GROUP | 139.00 |
| N01930 | NATIONSBANC MORTGAGE CORP. | 3,819.49 |
| N01960 | NEIGHBORHOOD HEALTH CENTER | 8,000.00 |
| N02096 | NEOPOST | 485.69 |
| N02150 | NEPTUNE INC. | 19,950.48 |
| N02172 | NETWORK SOLUTIONS, INC. | 70.00 |
| N02240 | NEW ENGLAND AQUARIUM | 525.00 |
| N02242 | NE ASSOC OF CHIEFS OF POLICE | 100.00 |
| N02250 | NEW ENGLAND BARRICADE | 3,276.42 |
| N02346 | NEW ENGLAND FIRE EQUIPMENT | 1,719.06 |
| N02350 | NEW ENGLAND FIRE-GRINNEL | 1,466.90 |
| N02356 | N.E. GROUNDS INC. | 2,300.00 |
| N02360 | NEW HORIZONS COMPUTER LENG CTR | 1,016.75 |
| N02361 | NEIWPCC | 20.00 |
| N02363 | NE INSTIT OF LAW ENFORCE MGMT | 3,360.00 |

| Vendor Number | | Amount for Year |
|------------------|---|---------------------|
| N02364 | NEW ENGLAND MICROGRAPHICS. INC | 628.51 |
| N02365 | N.E. MUNICIPAL EQUIPMENT CO NEW ENGLAND SCHOOL OF ARCHERY N.E. REAL ESTATE JOURNAL NEW ENGLAND SECTION | 3,784.34 |
| N02386 | NEW ENGLAND SCHOOL OF ARCHERY | 160.00 |
| N02388 | N.E. REAL ESTATE JOURNAL | 1,349.00 |
| N02389 | NEW ENGLAND SECTION | 400.00 |
| N02400 | NEW ENGLAND STATES GFOA | 4,427.00 |
| N02425 | NE STATE POLICE INFO NETWORK | 100.00 |
| N02450 | NEW ENGLAND TECH SUPPLY | 134.39 |
| N02563 | NH AMATEUR SOFTBALL ASSOC | 260.00 |
| N02568 | NH ASSOC OF ASSESSING OFFICIAL | 310.00 |
| N02571 | NEW ENGLAND TECH SUPPLY NH AMATEUR SOFTBALL ASSOC NH ASSOC OF ASSESSING OFFICIAL NHAAO | 50.00 |
| N02575 | NHANO NH ASSOC OF CHIEFS OF POLICE NH ASSOCIATION OF CONSERVATION NH ASSOC OF FIRE CHIEFS NEW HAMPSHIRE BAR ASSOC. NHBOA, TREASURER NH CITY & TOWN CLERK ASSOC. | 75.00 |
| N02590 | NH ASSOCIATION OF CONSERVATION | 667.00 |
| N02606 | NH ASSOC OF FIRE CHIEFS | 105.00 |
| N02620 | NEW HAMPSHIRE BAR ASSOC. | 315.00 |
| N02662 | NHBOA, TREASURER | 372.00 |
| N02785 | | |
| N02901 | NHDOT | 30.00 |
| N02959 | NHFHO | 25.00 |
| N02991 | NH FIRE PREVENTION SOCIETY | 12.00 |
| N03033 | NH FIRE STANDARDS & TRAINING | 2,520.00 |
| N03058 | NH GOOD ROADS ASSOCIATION | 25.00 |
| N03109 | NH HEALTH OFFICERS ASSOC | 40.00 |
| N03125 | NH HYDRAULICS, INC. | 3,000.00 |
| N03133 | INDUSTRIAL SUPPLIERS OF N.E. | 429.95 |
| N03215 | NEW HAMPSHIRE MAILING SERVICES | 27,866.10 |
| N03220 | NEW HAMPSHIRE MUNICIPAL ASSOC | 10,085.88 |
| N03224 | NHMMA | 375.00 |
| N03229 | NHMMA NHMA HEALTH INSURANCE TRUST NHMA PROPERTY-LIABILITY NH MUNICIPAL SIGNAL ASSOC INC NORTH'N NE POLICE ACCRD. CLTN. NH PUBLIC WORKS & MUNICIPAL NHPWMEA NH RETIREMENT SYSTEM-EMPLOY | 683,483.21 |
| N03252 | NHMA PROPERTI-LIABILITI | 159,191.00 10.00 |
| N03302 | NA MUNICIPAL SIGNAL ASSOC INC NORMULAN NE DOLICE ACCED CLAN | 125.00 |
| N03376 N03393 | NURTH N NE FOLICE ACCRD. CLIN. | 125.00 |
| N03396 | NH FUBLIC WORKS & MUNICIPAL | 35.00 |
| N03350 N03450 | NHFWHEA NH RETIREMENT SYSTEM-EMPLOY | 217,123.03 |
| N03450 | NH RETIREMENT SYSTEM-FIRE | 175,521.27 |
| N03550 | NH RETIREMENT SYSTEM-POLICE | 218,058.49 |
| N03567 | NH ROAD AGENTS ASSOCIATION | 20.00 |
| N03588 | NEW HAMPSHIRE SAFE & LOCK CO | 1,828.31 |
| N03589 | NHRPA/SUSAN M. GLENN, CLP, PRES. | 30.00 |
| N03625 | NH STATE FIREMENS ASSOC | 424.00 |
| N03681 | NH TAX COLLECTORS' ASSOC | 83.00 |
| N04275 | NICK'S ROAST BEEF & PIZZA | 75.87 |
| N04279 | SUSAN NICOLOSI | 96.00 |
| N04551 | NOBLE SECURITY SYSTEMS, INC | 210.00 |
| N04552 | NOEL, PETER | 180.00 |
| N04589 | NORTH AMERICAN MORTGAGE | 1,725.41 |
| N04700 | NORTH SHORE MUSIC THEATRE | 317.25 |
| N04725 | NORTHEAST RESOURCE RECOVERY AS | 1,000.00 |
| N04825 | NORTHEAST LAND TITLE INC | 1,765.14 |
| N04851 | NORTHEAST UTILITIES | 1,816.34 |
| N04882 | NORWEST ELECTRONIC TAX SERVICE | 602.97 |

| Vendor Number | Vendor Name | Amount for Year |
|------------------|---|--------------------|
| N04910 | NTOA | 35.00 |
| N04950 | NUTE, LISA - FLEX | 600.00 |
| N04951 | NUTE, LISA | 301.95 |
| 000098 | O'BRIEN, JOHN | 65.00 |
| 000099 | O'BRIEN, KEVIN | 341.93 |
| 000100 | OBIS COMPANY INC | 11,039.54 |
| 000105 | OCEAN SCUBA | 1,305.08 |
| 000135 | OCCUPATIONAL HEALTH CENTER | 730.00 |
| 000150 | OCE-USA, INC. | 639.21 |
| 000200 | OFFICE ENVIRONMENT OF NH | 204.00 |
| 000250 | ODV INCORPORATED | 52.57 |
| 000265 | OFFICE SPECIALISTS | 3,506.20 |
| 000270 | OFFICE OF STATE PLANNING | 35.00 |
| 000374 | OLEKSAK, WILLIAM | 184.48 |
| 000410 | OLSZEWSKI, WILLIAM & CYNTHIA | 1,853.44 |
| 000460 | OMNI SERVICES INC. | 233.17 |
| 000547 | ONE LINE REALTY DEV. | 9,550.00 |
| 000548 | ONE HOUR MARTINIZING | 7,976.00 |
| 000564 | OPEN ROUTE NETWORK | 1,224.50 |
| 000565 | OPTIMA HEALTH/CORPORATE | 480.00 |
| 000570 | OPTIONS IN SELF DEFENSE | 700.00 |
| 000655 | ORDWAY, DANA | 30.00 |
| 000900 | OSCO DRUG #982 | 718.21 |
| 001000 | OSSIPEE MOUNTAIN ELECTRONICS | 3,444.49 |
| 001009 | OTTO, BARRY V. & DONELDA A. | 1,532.65 |
| 001200 | OUELLETTE & SONS ROOFING CO | 3,885.00 |
| 001220 | O'VALLE, ERIN | 10.00 |
| P00005 | P.J. EQUIP/UNITED RENTALS | 1,516.61 |
| P00010 | P.K. LINDSAY CO., INC. | 346.41 |
| P00011 | P.J. ALBERT, INC. | 1,000.00 |
| P00026 | PSI GROUP, INC. | 31.50 |
| P00098 | PAGUNSAN, ISABELO & GEORGIA | 247.00 |
| P00127 | | 3,000.00 |
| P00206 | PARODI, ROBERT M. | 10,000.00 |
| P00207 | PASKALI, DORIS | 197.05 |
| P00240 | PAUL JARRY PLUMBING & HEATING | 178.50 |
| P00243 | PAVIA, JEFFERY J. & HEATHER D. | 25.73 |
| P00249 | PEARCE, WANDA | 20.00 |
| P00250 | PEARLS TIRE SERVICE INC. | 480.00 |
| P00287 | PEASE, WILLIAM | 177.78 |
| P00294 | PELHAM DIESEL | 19,218.74 |
| P00298 P00300 | PELHAM BASKETBALL ASSOCIATION | 700.00 |
| | PELMAC INDUSTRIES INC | 3,984.50 |
| P00350 P00355 | PENN STATER CONF. CTR. HOTEL PENNEY FENCE | 1,112.80 207.96 |
| P00355 P00356 | PENNEY FENCE PENNSYLVANIA STATE UNIVERSITY | 300.00 |
| P00350 | PENNICHUCK WATER SERVICE CORP. | 531,209.79 |
| P00367 | PEOPLES HERITAGE BANK | 24,678.48 |
| P00307 | PERK FUND | 300.44 |
| P00425 | PERSONAL DEFENSE INSTITUTE, INC | 390.00 |
| P00540 | PETE'S GUN & TACKLE SHOP | 45.00 |
| P00545 | PETERSON, ED | 1,458.00 |
| | 400 | _, v |

| Vendor Number | Vendor Name | Amount for Year |
|------------------|---|----------------------|
| P00548 | PETERSON, LAUREN | 20.00 |
| P00555 | PETTY CASH-HUDSON POLICE DEPT | 340.01 |
| P00560 | PETTY CASH - FINANCE | 1,309.46 |
| P00565 | PETTY CASH-HUDSON FIRE DEPT | 585.67 |
| P00588 | PHITALETIC FULFILLMENT | 363.20 |
| P00624 | PHYSIO-CONTROL CORP | 2,501.24 |
| P00660 | PICARD, KERRI | 252.00 |
| P00677 | PICTURE PERFECT | 1,545.08 |
| P00680 | PID INC. | 462.31 |
| P00699 | PIKE, NEIL | 52.00 |
| P00700 | PIKE, JOYCE | 203.67 |
| P00735 | PIMENTAL, MANNY | 113.92 |
| P00850 | PITNEY BOWES INC | 1,977.00 |
| P00851 | PITNEY BOWES CREDIT CORP | 6,963.78 |
| P01053 | PLODZIK & SANDERSON | 21,165.00 |
| P01111 | POWLOWSKY, MICHAEL | 15.00 |
| P01116 | POLICE STANDARDS & | 300.00 |
| P01119 | POLK | 152.50 |
| P01126 | POOLS BY SCOTT INC. | 185.00 |
| P01131 | PORTNOY & GREENE P.C. | 1,333.47 |
| P01215 | POWER RESOURCES, INC. | 1,479.40 |
| P01216 | POWERPHONE | 1,394.00 |
| P01218 | POWERS, CRAIG S. | 221.17 |
| P01220 | PRESCOTT, CITY OF | 11.75 |
| P01239 | PRECISION MECHANICAL CONTR. | 49.00 |
| P01245 | PREMIER INDUSTRIES | 301.89 |
| P01248 | PRETTY PRODUCTS RUBBER QUEEN | 51.90 |
| P01252 | PRIMEDIA | 780.00 |
| P01255 | PRINT FACTORY | 1,760.60 |
| P01261 | PROFFESSIONAL DRAFTING, INC. | 253.55 |
| P01263 | PROFESSIONAL FIREFIGHTERS | 130.93 |
| P01291 | PROLYN CORP | 3,399.00 |
| P01297 | PROPERTY VALUATION ADVISORS | 7,936.78 |
| P01300 | PROVENCAL, REGGIE | 685.38 |
| P01325 | PRYOR RESOURCES INC | 297.00 |
| P01350 | PSYCHOTHERAPY ASSOCIATES INC | 475.00 358,152.06 |
| P01450 | PUBLIC SERVICE CO OF NH | 246.71 |
| P01610 | PURITAN TITLE CORP. | 1,106.31 |
| Q00025 | QUALITY REFRESHMENT SERVICES | 143.97 |
| Q00175 Q00250 | QUILL CORPORATION OUINLAN PUBLISHING COMPANY | 90.00 |
| Q00250 Q00251 | QUINLAN, KEN | 90.00 |
| R00010 | R.A.K. INDUSTRIES | 275.93 |
| R00010 | R.B. ALLEN CO INC | 4,651.48 |
| R00025 | R.C. WELDING | 854.00 |
| R00078 | R.E. ERICKSON CO., INC. | 301.00 |
| R00078 | R & F ELECTRIC CORP | 60.00 |
| R00085 | RH WHITE CONSTRUCTION | 15,755.00 |
| R00095 | R and R COMMUNICATIONS | 420.09 |
| R00093 | R & S CARPET | 2,614.34 |
| R00098 | RAPE & ASSAULT SUPPORT | 6,300.00 |
| R00100 | R. WHITE EQUIPMENT CENTER, INC | 1,005.45 |
| | 400 | - |

| Vendor Number | Vendor Name | Amount for Year |
|--------------------|---|----------------------|
| R00108 | RT AGGREGATES IN., LLC | 9,782.50 |
| | RADIO SHACK | 130.83 |
| R00260 | RALLS, STEPHEN & JEANNE | 1,837.66 |
| R00293 | RAMADA INN | 289.44 |
| R00346 | RAY ALLEN MANUFACTURING CO INC | 239,95 |
| R00348 | RATIGAN, JOHN | 1,000.00 |
| R00410 | REA, SHANNON M. | 25.17 |
| R00417 | REARDON, DAN | 4,960.00 |
| R00424 | RED WING SHOE STORE | 2,113.75 |
| R00425 | RED JACKET MOUNTAIN VIEW | 142.00 |
| R00480 | REYNOLDS, MICHAEL - FLEX | 3,387.52 |
| R00481 | REYNOLDS, MICHAEL | 1,721.48 |
| R00482 | REYNOLDS, MYRNA M. | 74.80 |
| R00557 | RICHARD MECHANICAL CO. | 293.00 |
| R00558 | RICKER, THOMAS | 97.30 |
| R00559 | RIDER, JEFF | 16.00 |
| R00560 | RIENDEAU PRINTING CORP | 13,614.85 |
| R00580 | ROBBINS AUTO PARTS | 295.20 |
| R00601 | RO-BRAND PRODUCTS | 259.74 |
| R00610 | PAULA ROCKAFELLOW | 40.00 |
| R00623 | ROCHESTER 100, INC | 31.42 |
| R00630 | ROCKHURST COLLEGE CONTINUING | 178.00 |
| R00635 | ROCKINGHAM COUNTY CONSERVATION | 60.00 |
| R00725 | RODGERS, GEORGE P. | 949.85 |
| R00730 | RODGERS, GARY | 300.00 |
| R00782 | RODKHANNA DBA 17 HUDSON ASSOC. | 380.76 |
| R00900 | ROLLER KINGDOM | 2,700.00 |
| R00927 | ROMANELLO, JOHN | 200.00 |
| R01212 | ROTITHOR, SHUBHADA HEMANT | 1,909.15 |
| R01230 | ROYAL CHEMICAL INC. | 647.56 |
| S00009 | 17 HUDSON ASSOCIATES | 20.00 |
| S00020 | SMS SYSTEMS MAINTENANCE SVC | 33,291.00 |
| S00050 | S & W REALTY CORP. | 14.68 |
| S00150 | SAFELITE GLASS CORP. | 368.06 |
| S00230 | SAINT ANSELM COLLEGE | 760.00 |
| S00235 | ST. JOSEPH COMMUNITY SVCS INC | 3,380.00 |
| S00250 | ST. JOSEPH HOSPITAL | 5,358.85 |
| S00251 S00277 | ST. JOSEPH HOSPITAL EAP | 405.00 |
| S00277 S00289 | SAM'S CLUB SADAUSKAS, STACIA | 7,568.98 |
| \$00289 \$00303 | SADAUSKAS, STACTA SANSOUCY, GEORGE E | 1,475.00 1,486.35 |
| S00309 | SAUTER, JOHN | 1,400.35 |
| S00317 | SCHULTE, DOROTHY | 607.00 |
| S00319 | SCHULTE, THOMAS W. & BARBARA | 100.00 |
| S00330 | SCOTT'S SALES OF HUDSON INC | 72.36 |
| S00524 | SEABURY, BRAD | 30.69 |
| \$00530 | SEA CONSULTANTS, INC. | 9,600.00 |
| S00548 | SEAL-TEC ASPHALT COATINGS | 5,496.15 |
| S00555 | SEAMANS | 431.32 |
| S00584 | SEASONAL SPECIALTY STORES | 1,189.00 |
| S00600 | SEQUEL PROP. MGT. | 600.00 |
| S00604 | SERVICE MERCHANDISE | 499.99 |
| | | · • • • |

| Vendor Number | Vendor Name | Amount for Year |
|------------------|--|--------------------|
| S00605 | SERVICEMASTER | 977.40 |
| | SERVICE CREDIT UNION | 200.00 |
| | SEWADE, SHANE | 6.26 |
| S00609 | SERESCNET | 675.00 |
| S00614 | SHARON, PAUL | 1,045.20 |
| S00621 | SHAUGHNESSY, ARTHUR A. | 8,75 |
| S00657 | SHEPARD'S / MCGRAW-HILL INC | 764.20 |
| S00810 | CAROL SHERBURNE | 3.59 |
| S00861 | SHERWIN-WILLIAMS | 885.53 |
| S00901 | SHOOTING SPORTS SUPPLY | 4,878.65 |
| S00913 | SIGARMS INC. | 700.00 |
| S00950 | SIMPLEX TIME RECORDER | 177.00 |
| S01013 | SIRCHIE FINGER PRINT | 317.35 |
| S01015 | SIROIS & SON APPLIANCE REPAIRS | 39.00 |
| S01025 | SITEK PC OUTLET | 15,843.81 |
| S01048 | SKAGGS TELECOMMUNICATION | 99.00 |
| S01049 | SKILLPATH SEMINARS | 298.00 |
| S01051 | SKELTON, CLIFF | 1,182.00 |
| S01055 | SKILTON, MICHELLE | 25.00 |
| S01128 | SMITH, DUSTIN & SUZANNE | 22.86 |
| S01175 | SMITH'S PLUMBING & HEATING | 1,591.95 |
| S01195 | SMITH PUMP | 17,604.00 |
| S01270 | SNIDE, SUSAN | 195.80 |
| S01320 | SOCIETY FOR THE PROTECTION | 48.00 |
| S01324 | SOLUTIONS CHEMICAL | 1,904.00 |
| S01325 | SOUHEGAN MUTUAL FIRE AID ASSOC | 2,972.00 |
| S01480 | SOURCE ONE MORTGAGE SERV. CORP | 955.64 |
| S01489 | SOUSA, KATHLEEN | 387.16 |
| S01490 | SOUSA REALTY & DEVELOPMENT | 31,548.58 |
| S01493 | JOHN SOUSA | 96.00 |
| S01495 | SOUSA, RON | 1,388.00 |
| S01498 | SOUTH NH REG MEDICAL CENTER | 144.00 |
| | SOUTHEASTERN CONTAINER INC | 4,265.57 |
| S01550 | SOUTHWORTH-MILTON INC. | 63,591.14 |
| S01599 | SPEECH ONE | 611.00 |
| S01600 | SHEEHAN, PHINNEY, BASS & GREEN | 100.00 |
| S01660 | SPECIALTY VEHICLES, INC. | 99,278.40 |
| S01690 | SPILLER'S | 1,727.23 |
| S01695 | SPINNEY, KAREN | 59.52 |
| S01744 | SPRING HOOPS | 175.00 |
| S01749 | STAFFIER, DONNA L. | 143.11 |
| S01751 | SQUAD-FITTERS | 407.00 |
| S01759 | STANDARD FUSE | 138.84 |
| S01762 | STANDBRIDGE HVAC | 30.00 |
| S01780 | STAR BANK, NA | 9,087.41 |
| S01782 | STAPLES, INC | 2,921.31 194.27 |
| S01840 | STATE CHEMICAL MFG CO | 3,923.75 |
| S01860 | STATE OF NH/DEPT OF SAFETY | 2,328.00 |
| S01868 S01879 | STATE OF NEW HAMPSHIRE STATE OF NH-DHHS | 45.00 |
| S01879 S01964 | STATE OF NH-DAHS STATE STREET BANK & TRUST CO | 2,445,445.02 |
| S01964 S02058 | STATE STREET BANK & TRUST CO STATEWIDE COMMUNICATIONS | 13,089.50 |
| 304030 | STATEMINE COMPARIANTS | 10,000.00 |

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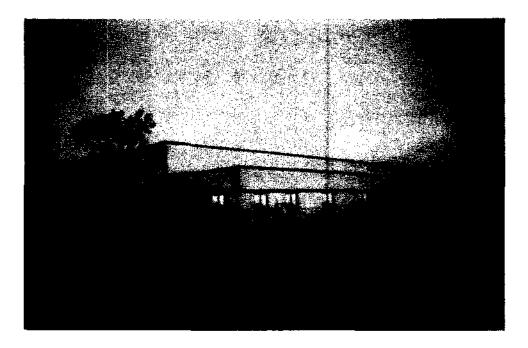
| Vendor Number | Vendor Name | Amount for Year |
|------------------|--|---------------------|
| S02163 | STELLOS | 1,067.50 |
| S02210 | STEWART TRAVEL SERVICE, INC | 152.00 |
| S02601 | STEWART TRAVEL SERVICE, INC STOFFEL SEALS STRATHAM TIRE SUBURBAN AUTO | 282.50 |
| S02610 | STRATHAM TIRE | 3,321.02 |
| S02850 | SUBURBAN AUTO | 1,753.08 |
| S02860 | SUFAT, GARY | 5.00 |
| S02865 | SULKOWSKI, KAZIMEER | 1,100.00 |
| S02900 | SULLIVAN TIRE COMPANIES | 5,181.59 |
| S02901 | SUMMIT TITLE SERVICES, INC. | 3,711.84 |
| S02995 | SUN, THE | 180.60 |
| S03400 | SURPLUS OFFICE EQUIPMENT, INC | |
| S03549 | SWEENEY, CHRISTINA | 456.76 |
| T00025 | | 372.40 |
| T00050 | T-BONES TB-TWO, INC. | 644.36 |
| T00091 | T & J MORRIS | 2,391.00 |
| T00095 | T & L PRODUCTS, INC. | 69.61 |
| T 00100 | TST EQUIPMENT INC | 1,856.87 |
| T00290 | TATE BROS. PAVING CO INC | 4,576.00 |
| T00295 | TATE, GORDON SR. | 650.00 |
| T 00317 | TAYLOR, JEFF | 110.00 |
| T00405 | TEE'S PLUS | 39.50 |
| T00500 | TELEGRAPH PUBLISHING CO | 3,521.61 |
| T 00550 | TESSCO | 1,383.51 |
| T00555 | TWEKSBURY, REBECCA | 40.00 |
| T00750 | THOMPSON PUBLISHING GROUP | 677.00 |
| T 00755 | TICE, SCOTT | 2,522.50 |
| T01000 | TIMBERLAND MACHINERY | 195.57 |
| T01032 | TIP TOP TREE SVC & LNDSCPNG | 4,800.00 |
| T01035 | TOTAL AIR SUPPLY | 12.85 |
| T01040 | TOTAL WASTE MANAGEMENT | 99.00 |
| T01042 | TOWERS MOTOR PARTS CORPORATION | 291.11 |
| T01045 | ENDRE & EMOKE TOTH | 373.78 |
| T01050 | TOWER, RENA | 25.00 |
| T01052 | TOWN OF DERRY | 1,539.39 |
| T01075 | TOWN OF HUDSON - SEWER UTILITY | 494,153.05 |
| T01078 | TOWN OF HUDSON, NH | 1,913,329.36 |
| T01079 | TOWN OF HUDSON - WATER UTILITY | 683,370.41 |
| T01103 T01105 | TOWN OF LITCHFIELD TOWN OF LONDONDERRY | 78,147.47 813.00 |
| T01107 | TOWN OF LUNDONDERRY TOWN OF PELHAM | 975.00 |
| T01360 | TRAFFIC SAFETY & SIGNS | 7,307.03 |
| T01365 | TRANSPEC | 2,819.46 |
| T01371 | TRANSFEC TRANSAMERICA R.E. TAX SERVICEC | 16,283.24 |
| T01375 | TRASK, DIANE M. | 124.00 |
| T01380 | TREADWAY GRAPHICS | 1,787.65 |
| T01393 | TREASURER, STATE OF NH | 10,666.41 |
| T01595 | TREMBLAY, JEAN & JEANNINE | 1,368.71 |
| T01596 | TRIOLO, TOM & LESA | 36.14 |
| T01610 | TRISTATE TEXTILES, INC. | 240.00 |
| T01630 | TRIUMPH GLASS | 1,190.57 |
| T01650 | TRUSTEES OF THE TRUST FUNDS | 50,000.00 |
| T01655 | TRYON, BOB | 90.00 |
| | 196 | |

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| Vendor Number | Vendor Name | Amount for Year |
|----------------|--------------------------------|-----------------|
| T01685 | TUCK, JOAN | 30.00 |
| T01693 | TUFTS, LISA | 20.00 |
| T01713 | TURMEL, RANDY | 155.00 |
| U 00005 | UNH/N.E.A.C.H.A. | 285.00 |
| U 00007 | , | 15.00 |
| U00008 | UNIVERSITY OF NEW HAMPSHIRE | 190.00 |
| U00029 | USA BLUE BOOK | 743.62 |
| U00031 | U.S. CELLULAR | 3,853.73 |
| U00034 | UNITED STATES POSTAL SERVICE | 8,890.89 |
| U00036 | U.S.P.C.A. REGION 4 | 180.00 |
| U00088 | UNICOMP SYSTEMS, INC. | 2,440.94 |
| U00100 | UNION LEADER CORPORATION | 773.64 |
| U00610 | UNITED SUPPLY CO | 22.40 |
| U00780 | UNIVERSITY CONFERENCE SERVICES | 379.75 |
| U00797 | UNIVERSITY OF MASS BOSTON | 35.00 |
| U00801 | UNIVERSITY OF NEW HAMPSHIRE | 210.00 |
| U00900 | UNLIMITED DOOR SERVICE | 230.00 |
| U01000 | UPTON, SANDERS & SMITH | 12,557.39 |
| U01005 | URISA | 90.00 |
| U01100 | UTILITRONICS | 36.93 |
| V000 55 | VRW SCIENTIFIC PRODUCTS | 45.94 |
| V00073 | VAIL, JOHN | 684.00 |
| V00110 | VANTECH SAFETYLINE | 239.40 |
| V00146 | VERMON POLICE ACADEMY, THE | 35.00 |
| V00148 | VIDEO LAB | 150.00 |
| V00150 | VIEL, DENIS & MAUREEN | 2.38 |
| V00197 | VOCATIONAL BUILDING TRADES | 1,685.00 |
| V00600 | VULC TECH OF NEW ENGLAND INC | 482.26 |
| W00009 | W.B. MASON CO., INC. | 8,370.92 |
| W00020 | W.D. PERKINS | 2,098.74 |
| W00025 | W. S. DARLEY | 771.55 |
| W00030 | W.T. SUPPLY CO INC | 17,922.60 |
| W00045 | W.W. GRAINGER, INC | 912.63 |
| W00100 | WALL STREET JOURNAL | 175.00 |
| W00150 | WAL-MART STORE # 01-1785 | 6,149.14 |
| W00175 | WALSH-HANNON-GLADWIN INC | 210.00 |
| W00225 | WALT DISNEY/CONTEMPORARY HOTEL | 760.35 |
| W00230 | WANDELL, ALLYSON | 10.00 |
| W00250 | WANG, JEAN | 3,389.00 |
| W00298 | WASTE, INC. | 2,004.06 |
| W00350 | WATER & AIR TECHNOLOGY, INC. | 36.40 |
| W00402 | WATERFIELD MORTGAGE CO., INC. | 1,647.94 |
| W00404 | WATERTOWN PLUMBING & HEATING | 138.56 |
| W00410 | WATER WORKS SUPPLY CORP. | 6,801.04 |
| W00419 | WEATHER SERVICES CORP | 300.00 |
| W00437 | WEAVER, JAMES | 140.00 |
| W00439 | WEAVER, PATRICK | 225.00 |
| W00477 | WEBSTER, GARY | 74.95 |
| W00491 | WELCH, WARREN | 76.23 |
| W00515 | WESTBOROUGH MARRIOTT | 217.20 |
| W00525 | WEST GROUP | 1,160.03 |
| W00527 | WEST HOLLIS TRUST | 580.00 |
| | 46- | |

| Vendor Number | Vendor Name | Amount for Year |
|---------------|---|-----------------|
| | WHELEN ENGINEERING | 606.40 |
| | WHISPERING PINES D/B/A | 625.00 |
| W00647 | WHITE, LYNN | 433.00 |
| W00651 | WITHAM, THOMAS | 1,326.33 |
| W00654 | WHOLEY, TIM | 378.00 |
| W00655 | WILCOX, JOHN | 62.00 |
| W00656 | WHITTIER, WESLEY | 30.00 |
| W00660 | WILDFIRE PACIFIC, INC. | 18.86 |
| W00662 | WILLIAMS SCOTSMAN MOBIL OFFICE | 80.00 |
| W00664 | WILHELMI, DOUGLAS & LISA | 1,581.34 |
| W00679 | WINTERS FAMILY REALTY CO. | 765.91 |
| W00762 | WILLARD'S RADIATOR INC | 1,295.00 |
| W00864 | EDMUND WLODYKA | 863.33 |
| W00865 | WOJTAZEK, HEATHER | 50.00 |
| W00866 | WOJTASZEK, SARAH | 115.00 |
| W00875 | WOOD, RICHARD | 30.00 |
| W00995 | WHITTIER, WESLEY WILDFIRE PACIFIC, INC. WILLIAMS SCOTSMAN MOBIL OFFICE WILHELMI, DOUGLAS & LISA WINTERS FAMILY REALTY CO. WILLARD'S RADIATOR INC EDMUND WLODYKA WOJTAZEK, HEATHER WOJTAZEK, HEATHER WOJTASZEK, SARAH WOOD, RICHARD WORK'N GEAR WORKING DOG FOUNDATION, THE WORKING FIRE VIDEO TRAINING WORLDWIDE INFORMATION, INC. WOZNIAK, JOSEPH A. WROBEL, MS. DEBRA WULF, GARY W. YTM YANKEE CUSTOM INC. | 5,210.92 |
| W01002 | WORKING DOG FOUNDATION, THE | 160.00 |
| W01007 | WORKING FIRE VIDEO TRAINING | 400.00 |
| W01050 | WORLDWIDE INFORMATION, INC. | 599.00 |
| W01760 | WOZNIAK, JOSEPH A. | . 28.47 |
| W01810 | WROBEL, MS. DEBRA | 30.00 |
| W02000 | WULF, GARY W. | 12,540.96 |
| Y00003 | YTM | 1,328.00 |
| | | |
| Y00076 | - | 1,280.80 |
| ¥00077 | • | 80.00 |
| Y00200 | THE YOUTH'S SAFETY CP. | 1,131.64 |
| Z00040 | ZAERS, WOLFGANG | 136.91 |
| Z00042 | ZAKOS, PRISCILLA ZAKOS, PRISCILLA, FLEX PLAN ZAX CORPORATION | 77.50 |
| Z00043 | ZAKOS, PRISCILLA, FLEX PLAN | 600.00 |
| Z00045 | | 110.00 |
| Z00047 | ZBIGNIEW KORONA | 34.00 |
| Z00075 | ZEE MEDICAL SERVICE CO. | 562.75 |
| Z00085 | ZEP MANUFACTURING COMPANY | 1,985.62 |
| Z00130 | ZBIGNIEW KORONA ZEE MEDICAL SERVICE CO. ZEP MANUFACTURING COMPANY ZIMINSKY, GEOFF | 5,000.00 |

Financial Statements and Supplemental Schedules June 30, 1999





TOWN OF HUDSON, NEW HAMPSHIRE

,

FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES

JUNE 30, 1999

TOWN OF HUDSON, NEW HAMPSHIRE

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Hudson Hudson, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hudson as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hudson, as of June 30, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 30 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standard's Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Hudson is or will become year 2000 compliant, the Town of Hudson's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Hudson does business are or will become year 2000 compliant.

Town of Hudson Independent Auditor's Report

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hudson taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hudson. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

lodzik & Sanderson reference association

August 13, 1999

EXHIBIT A TOWN OF HUDSON, NEW HAMPSHIRE Combined Balance Sheet All Fund Types and Account Groups June 30, 1999

| | Governmental | |
|--------------------------------------|----------------------|---------------------------|
| ASSETS AND OTHER DEBITS | General | Special <u>Revenue</u> |
| Assets | | |
| Cash and Equivalents | \$ 16,522,633 | \$3,309,142 |
| Investments | | 261,363 |
| Receivables (Net of | | |
| Allowances For Uncollectibles) | | |
| Taxes | 2,738,575 | |
| Accounts | 145,889 | 360,896 |
| Special Assessments | | 911,225 |
| Intergovernmental | 1,042 | |
| Interfund Receivable | 22,801 | 83,180 |
| Elderly Tax Liens | 103,291 | |
| Elderly Tax Liens | | |
| Reserved Until Collected | (103,291) | |
| Fixed Assets | | |
| Other Debits | | |
| Amount to be Provided for | | |
| Retirement of General Long-Term Debt | | |
| TOTAL ASSETS AND OTHER DEBITS | <u>\$ 19,430,940</u> | <u>\$4,925,806</u> |

| Fiduciary Fund Types Trust and Agency | <u>Accoun</u> General Fixed <u>Assets</u> | t Groups General Long-Term Debt | Total (Memorandum Only) |
|--|--|--|--|
| \$ 1,223,570 3,947,554 | \$ | \$ | \$ 21,055,345 4,208,917 |
| 134,028 | | | 2,738,575 506,785 911,225 1,042 240,009 103,291 |
| | 31,288,093 | | (103,291) 31,288,093 |
| | | 30,284,199 | 30.284.199 |
| <u>\$ 5.305.152</u> | <u>\$_31.288.093</u> | <u>\$ 30,284,199</u> | <u>\$ 91,234,190</u> |

The notes to financial statements are an integral part of this statement.

A (1)

EXHIBIT A (Continued) TOWN OF HUDSON, NEW HAMPSHIRE Combined Balance Sheet All Fund Types and Account Groups June 30, 1999

| LIABILITIES, EOUITY | _ Governmenta | <u>ll Fund Types</u> Special |
|---|----------------------|---------------------------------|
| AND OTHER CREDITS | General | Revenue |
| Liabilities | | |
| Accounts Payable | \$ 44,468 | \$ 19,519 |
| Accrued Payroll and Benefits | 210,127 | |
| Intergovernmental Payable | | |
| Interfund Payable | 188,503 | 51,506 |
| Escrow and Performance Deposits | | |
| Other Current Liabilities | | 5,070 |
| Deferred Tax Revenue | 13,186,037 | |
| Other Deferred Revenue | 71,988 | 819,253 |
| General Obligation Debt Payable | | |
| Capital Leases Payable | | |
| Compensated Absences Payable | | |
| Accrued Landfill Postclosure Care Costs | _ | |
| Total Liabilities | 13.701.123 | <u> </u> |
| Equity and Other Credits | | |
| Investment in General Fixed Assets | | |
| Fund Balances | | |
| Reserved For Endowments | | |
| Reserved For Encumbrances | 362,857 | 119,697 |
| Reserved For Special Purposes | 1,104,695 | |
| Unreserved | | |
| Designated For Special Purposes | | 3,910,761 |
| Designated for Contingency | 235,000 | |
| Undesignated | 4.027.265 | ······· |
| Total Equity and Other Credits | <u>5.729.817</u> | 4.030.458 |
| TOTAL LIABILITIES, | | |
| EQUITY AND OTHER CREDITS | <u>\$ 19,430,940</u> | <u>\$4,925,806</u> |

| Fiduc | iary | Acco | unt Groups | |
|-----------------|-------|----------------------|----------------------|----------------------|
| Fund T | ypes | General | General | Total |
| Trust | and | Fixed | Long-Term | (Memorandum |
| Ager | ICV | Assets | Debt | Only) |
| - | | | | |
| \$ | 61 | \$ | \$ | \$ 64,048 |
| | | | | 210,127 |
| 28 | 1,523 | | | 28,523 |
| _ | | | | 240,009 |
| 1,272 | 2,650 | | | 1,272,650 |
| | | | | 5,070 |
| | | | | 13,186,037 |
| | | | | 891,241 |
| | | | 28,955,000 | 28,955,000 |
| | | | 339,110 | 339,110 |
| | | | 675,089 | 675,089 |
| | | | 315.000 | 315.000 |
| 1.301 | .234 | | | 46,181,904 |
| | | 31,288,093 | | 31,288,093 |
| | | 01,200,000 | | 51,200,055 |
| 156 | ,215 | | | 156,215 |
| | | | | 482,554 |
| 3,847 | ,703 | | | 4,952,398 |
| | | | | 3,910,761 |
| | | | | 235,000 |
| | | <u></u> | | <u>4,027,265</u> |
| 4,003 | .918 | 31.288.093 | | <u>_45.052.286</u> |
| <u>\$ 5,305</u> | .152 | <u>\$_31,288,093</u> | <u>\$ 30.284.199</u> | <u>\$ 91,234,190</u> |
| | | | | |

EXHIBIT B

TOWN OF HUDSON, NEW HAMPSHIRE Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For the Fiscal Year Ended June 30, 1999

| | Govern Fund | Types | Fiduciary Fund Type | Total |
|--|---------------------|----------------------|------------------------|------------------------|
| | | Special | Expendable | (Memorandum |
| D | <u>General</u> | <u>Revenue</u> | <u> </u> | Only) |
| <u>Revenues</u> Taxes | £ 00.843.103 | • 43 600 | * | * * * * * * * * |
| Licenses and Permits | \$ 29,843,102 | \$ 42,600 | \$ | \$ 29,885,702 |
| | 2,986,919 | | | 2,986,919 |
| Intergovernmental | 1,388,045 | 5 716 725 | | 1,388,045 |
| Charges for Services Miscellaneous | 515,002 708,138 | 5,716,235 186,382 | 200.027 | 6,231,237 |
| Other Financing Sources | 700,130 | 180,382 | 290,237 | 1,184,757 |
| Operating Transfers In | 115,000 | 553,609 | 657 576 | 1 222 195 |
| New Capital Leases | 113,000 | 333,009 | 653,576 | 1,322,185 |
| New Capital Leases | <u>147.340</u> | | | <u> </u> |
| Total Revenues and | | | | |
| Other Financing Sources | <u>35.703.746</u> | <u>6.498.826</u> | <u>943.813</u> | 43.146.385 |
| Expenditures Current | | | | |
| General Government | 1,897,873 | 18,115 | 11,239 | 1,927,227 |
| Public Safety | 5,669, 65 9 | 8,532 | | 5,678,191 |
| Highways and Streets | 2,065,682 | | | 2,065,682 |
| Sanitation | 1,253,447 | 660,426 | | 1,913,873 |
| Water Distribution and Treatment | | 1,316,657 | | 1,316,657 |
| Welfare | 48,865 | | | 48,865 |
| Culture and Recreation | 205,344 | 542,854 | | 748,198 |
| Conservation | | 15,659 | | 15,659 |
| Debt Service | 615,152 | 2,592,726 | | 3,207,878 |
| Capital Outlay | 154,018 | 511,172 | | 665,190 |
| Intergovernmental | 22,149,167 | | | 22,149,167 |
| Other Financing Uses | | | | |
| Operating Transfers Out | 640.509 | 595.023 | 85.000 | 1.320.532 |
| Total Expenditures and Other Financing Uses | 34.699.716 | 6.261.164 | 96.239 | 41.057.119 |
| Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses | 1,004,030 | 237,662 | 847,574 | 2,089,266 |
| | - | | | |
| Fund Balances - July 1 (As Restated - See Note 5) | 4.725.787 | <u>3.792.796</u> | _ 2,983,395 | 11.501.978 |
| Fund Balances - June 30 | <u>\$ 5,729,817</u> | <u>\$ 4.030,458</u> | <u>\$.3.830.969</u> | <u>\$ 13,591,244</u> |

EXHIBIT C

TOWN OF HUDSON, NEW HAMPSHIRE Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual (Budgetary Basis) General and Special Revenue Funds For the Fiscal Year Ended June 30, 1999

| | <u> </u> | General Fund | |
|---|-----------------------|---------------------|-----------------------|
| | | | Variance Favorable |
| | Budget | <u>Actual</u> | (Unfavorable) |
| Revenues | | | |
| Taxes | \$ 30,359,212 | \$ 29,843,102 | \$ (516,110) |
| Licenses and Permits | 2,181,796 | 2,986,919 | 805,123 |
| Intergovernmental | 1,311,064 | 1,323,514 | 12,450 |
| Charges for Services | 410,500 | 515,002 | 104,502 |
| Miscellaneous | 391,000 | 708,138 | 317,138 |
| Other Financing Sources | | | |
| Operating Transfers In | 115.000 | 115,000 | |
| Total Revenues and Other Financing Sources | 34.768.572 | 35,491,675 | 723.103 |
| Expenditures | | | |
| Current | | | |
| General Government | 2,147,903 | 1,967,049 | 180,854 |
| Public Safety | 5,972,036 | 5,589,630 | 382,406 |
| Highways and Streets | 2,232,563 | 2,071,369 | 161,194 |
| Sanitation | 1,260,601 | 1,252,261 | 8,340 |
| Water Distribution and Treatment | | | |
| Welfare | 65,000 | 48,865 | 16,135 |
| Culture and Recreation | 216,750 | 207,344 | 9,406 |
| Conservation | | | |
| Debt Service | 615,152 | 615,152 | |
| Capital Outlay | | (194) | 194 |
| Intergovernmental | 22,149,167 | 22,149,167 | |
| Other Financing Uses | | | |
| Operating Transfers Out | 659.400 | 640,509 | 18.891 |
| Total Expenditures and Other Financing Uses | <u> 35.318.572</u> | 34,541,152 | 777.420 |
| Excess (Deficiency) of Revenues and | | | |
| Other Financing Sources Over (Under) | | | |
| Expenditures and Other Financing Uses | <u>\$(550.000</u>) | 950,523 | <u>\$ 1.500.523</u> |
| (Increase) Decrease in Reserved Fund Balances | | (1,102,120) | |
| Unreserved Fund Balances - July 1 | | 4.413.862 | |
| Unreserved Fund Balances - June 30 | | <u>\$ 4.262.265</u> | |

| S | Annually Budge pecial Revenue F | | | Totals (Memorandum Or | lv) |
|----------------------|------------------------------------|--|------------------------|--------------------------|--|
| Budget | Actual | Variance Favorable (Unfavorable) | Budger | Actual | Variance Favorable (Unfavorable) |
| \$ | \$ | \$ | \$ 30,359,212 | \$ 29,843,102 | \$ (516,110) |
| | | | 2,181,796 | 2,986,919 | 805,123 |
| 4,793,886 | 5,413,510 | 619,624 | 1,311,064 5,204,386 | 1,323,514 | 12,450 |
| 97,650 | 103,126 | 5,476 | 488,650 | 5,928,512 811,264 | 724,126 |
| 97,050 | 105,120 | 5,470 | 400,000 | 011,204 | 322,614 |
| <u> </u> | 553.609 | (17.238) | 685,847 | 668.609 | (17,238) |
| <u> </u> | 6.070.245 | 607.862 | 40,230,955 | 41.561.920 | 1.330.965 |
| | | | | | |
| | | | 2,147,903 | 1,967,049 | 180,854 |
| | | | 5,972,036 | 5,589,630 | 382,406 |
| | | | 2,232,563 | 2,071,369 | 161,194 |
| 802,769 | 673,079 | 129,690 | 2,063,370 | 1,925,340 | 138,030 |
| 1,239,749 | 1,306,742 | (66,993) | 1,239,749 | 1,306,742 | (66,993) |
| | | | 65,000 | 48,865 | 16,135 |
| 554,632 | 550,854 | 3,778 | 771,382 | 758,198 | 13,184 |
| 16,215 | 15,659 | 556 | 16,215 | 15,659 | 556 |
| 2,620,917 | 2,592,726 | 28,191 | 3,236,069 | 3,207,878 | 28,191 |
| 352,000 | 246,616 | 105,384 | 352,000 | 246,422 | 105,578 |
| | | | 22,149,167 | 22,149,167 | |
| 30.000 | 595,023 | (565.023) | 689,400 | 1.235.532 | (546,132) |
| <u>5,616.282</u> | <u>5.980.699</u> | (364.417) | <u>40,934,854</u> | 40.521.851 | 413.003 |
| | | | | | |
| <u>\$ (153.899</u>) | 89,546 | <u>\$_243,445</u> | <u>\$ (703,899</u>) | 1,040,069 | <u>\$ 1,743,968</u> |
| | 259,057 | | | (843,063) | |
| | <u> 1.631,212</u> | | | <u> </u> | |
| | <u>\$ 1,979,815</u> | | | <u>\$ 6.242.080</u> | |

.

EXHIBIT D TOWN OF HUDSON, NEW HAMPSHIRE Combined Statement of Revenues, Expenses and Changes in Fund Balance All Nonexpendable Trust Funds For the Fiscal Year Ended June 30, 1999

| Operating Revenues | |
|---|----------------------|
| Interest and Dividends | \$ 7,975 |
| Increase in Fair Value | 28.631 |
| Total Operating Revenues | 36.606 |
| Operating Expenses | |
| Trust Income Distributions | 2,202 |
| Transfers Out - To Other Funds | 1.653 |
| Total Operating Expenses | 3.855 |
| Operating Income | 32,751 |
| Fund Balance - July 1 | 193,051 |
| Extraordinary Item | |
| Transfer of Funds to Benefit Private Cemeteries | |
| to Private Associations per Court Decision | <u> (52.853</u>) |
| Fund Balance - June 30 | <u>\$ 172,949</u> |

EXHIBIT E TOWN OF HUDSON, NEW HAMPSHIRE Combined Statement of Cash Flows All Nonexpendable Trust Funds For the Fiscal Year Ended June 30, 1999

| Cash Flows From Operating Activities | |
|---|------------------|
| Interest and Dividends Received | \$ 7,975 |
| Trust Income Distributions | (2,141) |
| Operating Transfers Out - To Other Funds | (1.653) |
| Net Cash Provided by Operating Activities | 4,181 |
| Cash Flows From Investing Activities | |
| Net Purchase of Investment Securities | (2.147) |
| Net Increase in Cash | 2,034 |
| Cash - July 1 | 22.344 |
| Cash - June 30 | <u>\$_24.378</u> |
| | |

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

| Operating Income | \$ 32,751 |
|---|-----------------|
| Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities | |
| Increase in Fair Value | (28,631) |
| Increase in Accounts Payable | 61 |
| Net Cash Provided by Operating Activities | <u>\$_4.181</u> |

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The Town of Hudson, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Hudson (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - This account group is established to account for all fixed assets.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepaid items, debt service, and other long-term obligations, which are recognized when due.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Hills Memorial Library, Conservation Commission, Lion's Hall, Water Utility and Sewer Department Funds. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 1998-99, \$550,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

| | General Fund | Special Revenud <u>Funds</u> |
|--|----------------------|------------------------------------|
| Expenditures and Other Financing Uses | | |
| Per Exhibit C (Budgetary Basis) | \$34,541,152 | \$ 5,980,699 |
| Adjustments | | |
| Basis Difference | | |
| Encumbrances - June 30, 1998 | 309,350 | 108,959 |
| Encumbrances - June 30, 1999 | (362,857) | (119,697) |
| Retirement contributions paid by State of NH | 64,531 | |
| Capital Leases | 147,540 | |
| Entity Difference | | |
| Unbudgeted Funds | | |
| Corridor Impact Fees | | 95,875 |
| Capital Impact Fees | | 168,681 |
| Engineer's Application Fees | | 18,115 |
| Police Forfeiture | | 8,532 |
| Per Exhibit B (GAAP Basis) | <u>\$ 34,699,716</u> | <u>\$ 6.261.164</u> |

E. Assets. Liabilities and Fund Equity

Cash and Equivalents

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

State statutes authorize the Treasurer, with the approval of the selectmen, to invest excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits, certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State Treasurer. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the banking commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire municipal obligations, certificates of deposit from AI/PI-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statement #31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, the Pool is considered to be a 2a7-like pool which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets to compute share prices if certain conditions are met. Therefore, the Town reports its investment in the Pool at amortized cost which would equal the Pool's share price.

Other investments are stated at fair value as of the balance sheet date. The fair value is based on the quoted market price for all investments.

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

During the fiscal year, the entity realized gains and losses from the sale of investments. The calculation of realized gains/losses is independent of the calculation of the net increase in the fair value of investments. Realized gains and losses on investments that had been held in more than one fiscal year and sold in the current year may have been recognized as an increase or decrease in the fair value of investments reported in the prior years. The net increase in the fair value of investments during fiscal year 1999 was \$182,659. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year.

Receivables

Receivables have been recorded for the following items:

a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes that were not liened within statutory time limits, unredeemed accounts that went beyond the two-year statutory period for deeding, and certain other amounts deemed by management to have a questionable collectibility, have been reserved. Reserved amounts are not reflected on the balance sheet as taxes receivable and amounted to \$200,000 at June 30, 1999.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

- b. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.
- c. Various service charges (ambulance, police, sewer and water) are recorded as revenue for the period when service was provided. The receivables for such services are shown on the balance sheet net of an allowance for estimated uncollectibles which is calculated as follows:

Ambulance Services

| | Aging of <u>Receivable</u> | Percentage <u>Reserved</u> |
|-----------------|-------------------------------|-------------------------------|
| In-House | 120 days + | 100 |
| Comstar Account | 120 days + | 80 |

Sewer Rents and Various Assessments

All liens of 1997 and older and assessments of 1998 and older have been reserved 100%. Management has performed a detailed review of all other accounts to determine a reasonable amount to reserve.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of June 30, balances of interfund amounts receivable or payable have been recorded.

Fixed Assets

General fixed assets are those acquired for general governmental purposes. They are not capitalized in the funds used to acquire or construct them. Instead, capital acquisitions are recorded as expenditures in the governmental funds at the time assets are received or constructed and a liability is incurred. The related assets are reported in the General Fixed Assets Account Group.

All fixed assets are valued at historical cost, or estimated historical cost, if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date donated.

The Town capitalized all buildings, public domain assets and other assets with an estimated useful life of more than 5 years and a cost of \$2,000 or more. Public domain ("infrastructure") general fixed assets consisting of certain improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems, are not capitalized along with other general fixed assets. These assets are immovable and of value only to the government. No depreciation has been provided on general fixed assets.

The cost of normal maintenance and repairs that do not add to the value of the asset or extend the asset's life are not capitalized.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of longterm debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

Compensated Absences - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the Expendable Trust Funds, the income portion of the Nonexpendable Trust Funds, and items voted at the town meeting to be funded from the general fund surplus.

The portion of unreserved fund balance for which management has specific plans is shown as designated. The following designations are used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

Designated for Contingency - is used to account for potential abatements or adjustments of property tax accounts for which revenue has previously been recorded.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended June 30, 1999:

| Special Revenue Funds | |
|-----------------------|-------------------|
| Sewer Department | \$ 317,296 |
| Water Utility | 48,717 |
| Lion's Hall | 6.053 |
| Total | <u>\$ 372.066</u> |

Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds and were funded by excess revenues and existing fund equity.

NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

- Category 1 Includes deposits that are insured (Federal Deposit Insurance Corporation).
- Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.
- Category 3 Includes deposits that are uninsured and uncollateralized.

| | | Category | <u> </u> | <u>T</u> | otal |
|---|-------------------|-------------------|------------------|------------------------|--------------------------|
| - · | _1_ | _2 | _3_ | Bank <u>Balance</u> | Carrying <u>Value</u> |
| <u>Cash</u> Bank Deposits <u>Cash Equivalents</u> | <u>\$ 530.344</u> | <u>\$ 960.708</u> | <u>\$ 22.504</u> | \$ 1,513,556 | \$ 1,129,369 |
| Treasury bills held i Fleet Bank | by | | | 2,576,116 | 2,576,116 |
| Repurchase Agreem | ients | | | _17.349.860 | 17.349.860 |
| Total Cash Equivalen | uts | | | 19.925.976 | <u>19.925.976</u> |
| Total Cash and Cash Equivalents | | | | <u>\$21,439,532</u> | <u>\$21.055.345</u> |

Repurchase Agreements

Included in the Town's cash equivalents at June 30, 1999, are short-term investments in repurchase agreements issued by a local banking institution. Under these agreements, the Town will be repaid principal plus interest on a specified date which is subsequent to year end. The agreements are guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement. To the extent that the banking institution may default on its commitment to these obligations, the Town is at risk of economic loss. Management considers this exposure to be minimal. At June 30, 1999, the Town held investments in repurchase agreements as follows:

| | Interest Rate | | <u>Collater</u> Underlying | al Pledged |
|----------------------|------------------|---------------|-------------------------------|---------------------------|
| Amount | % | Maturity Date | Securities | <u>Market Value</u> |
| \$ 15,869,835 | 4.3 | July 1, 1999 | FHLMC FHR | \$ 9,804,642 6,145,229 |
| 1,091,171 | 4.3 | July 1, 1999 | FHR | 1,091,302 |
| <u>388.854</u> | 4.3 | July 1, 1999 | GNR | 388.900 |
| <u>\$ 17.349,860</u> | | | | <u>\$ 17,430.073</u> |

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

- Category I Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.
- Category 2 Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.
- Category 3 Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

| | | <u>Category</u> | 3 | Fair <u>Value</u> |
|---|-------------------|-------------------|------------------------------------|-----------------------------------|
| Certificates of Deposit U.S. Government Obligations Common Stocks and Other | \$ 320,676 | \$ 159,256 | \$ 10,101 _ <u>1.082.155</u> | \$ 479,932 10,101 1,082.155 |
| | <u>\$ 320,676</u> | <u>\$ 159,256</u> | <u>\$1.092.256</u> | \$ 1,572,188 |
| Mutual Funds | | | | 1,338,583 |
| New Hampshire Public Deposit Investment Pool | | | | 1.298.146 |
| Total Investments | | | | <u>\$ 4,208,917</u> |

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1998, upon which the 1998 property tax levy was based was \$1,161,138,502.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Hudson School District and Hillsborough County, which are remitted to these governmental units as required by law. Beginning in 1999-2000, the Town will also be collecting the statewide property tax on behalf of the State of New Hampshire. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended June 30, 1999, was as follows:

| Municipal Portion | \$ 6.88 |
|-----------------------------|-------------------------------------|
| School Tax Assessment | 16.92 |
| County Tax Assessment Total | <u> 1.93</u> <u>\$ 25.73</u> |

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town. During the current fiscal year, the Tax Collector on May 14 placed a lien for all uncollected 1998 property taxes.

Taxes receivable at June 30, 1999, are as follows:

| Property Taxes | |
|---|---------------------|
| Levy of 1999 | \$ 2,207,802 |
| Unredeemed Taxes (under tax lien) | , , .,,. <u>.</u> |
| Levy of 1998 | 509,384 |
| Levy of 1997 | 180,272 |
| Levy of 1996 | 3,442 |
| Levy of 1995 | 5,865 |
| Levy of 1994 | 1,860 |
| Levy of 1993 | 5,885 |
| Land Use Change Taxes | 22,500 |
| Yield Taxes | 1,565 |
| Less: Reserve for estimated uncollectible taxes | (200.000) |
| Total Taxes Receivable | <u>\$ 2,738,575</u> |

D. Other Receivables

Other receivables as of June 30, 1999, are as follows:

| | General Fund | Special Revenue <u>Funds</u> | Total |
|--|----------------------------|------------------------------------|----------------------------|
| Receivables Liens | \$ 103,291 | \$ | \$ 103,291 |
| Accounts | 353,566 | 360,896 | 714,462 |
| Intergovernmental Allowance for Uncollectible Amounts | 1,042 <u>(310.968</u>) | | 1,042 <u>(310,968</u>) |
| Net Receivables | <u>\$ 146.931</u> | <u>\$ 360,896</u> | <u>\$_507,827</u> |

E. Special Assessments Receivable

Receivables from special assessments at June 30, 1999 are as follows:

| Sewer Fund | Current | Noncurrent |
|---|-------------------|-------------------|
| Sagamore Betterment | \$ 137,660 | \$ 397,751 |
| Sewer Capital | 10,487 | 192,254 |
| Clement Betterment | 9,477 | 41,449 |
| Betterment Lines | 20,500 | |
| Belknap | 5,340 | 80,557 |
| Nevens/Gordon/Sheraton | 667 | 19,105 |
| Frenette Drive | 404 | 18,830 |
| Rangers Drive | 7,592 | 67,697 |
| Glen Drive | | 64,800 |
| Less: Allowance for Uncollectible Amounts | <u>(30.848</u>) | <u>(132.497</u>) |
| Total Special Assessments Receivable | <u>\$ 161,279</u> | <u>\$_749,946</u> |

F. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at June 30, 1999 are as follows:

| | Interfund <u>Receivable</u> | Interfund Payable |
|-----------------------------|--------------------------------|----------------------|
| General Fund | \$ 22,801 | \$ 188,503 |
| Special Revenue Funds | | |
| Conservation Commission | 9,006 | |
| Lion's Hall | 11,848 | |
| Engineer's Application Fees | 19,726 | |
| Land Use Change | 42,600 | |
| Water Utility | | 5,375 |
| Sewer Department | | 46,131 |
| Trust Funds | | |
| Expendable | 28,705 | |
| Agency Funds | | |
| Sewer Ordinance Deposits | 55,529 | |
| Planning Board Fee Deposits | <u>49,794</u> | |
| Totals | <u>\$ 240,009</u> | <u>\$ 240,009</u> |

G. Changes in General Fixed Assets

A summary of changes in general fixed assets for the fiscal year ended June 30, 1999 is as follows:

| | Balances, July 1 | Additions | Retirements | Balances, June 30 |
|--------------------------|---------------------|-------------------|-------------------|----------------------|
| | | | | |
| Land | \$ 8,235,026 | \$ 18,600 | \$ 211,600 | \$ 8,042,026 |
| Land Improvements | 7,114,962 | 51,184 | | 7,166,146 |
| Buildings | 8,576,852 | 19,095 | | 8,595,947 |
| Machinery and Equipment | 1,807,482 | 129,553 | | 1,937,035 |
| Vehicles | 3,900,713 | 392,353 | 314,846 | 3,978,220 |
| Water Tanks and Hydrants | | 11.719 | | <u> 1.568.719</u> |
| Totals | <u>\$31,192,035</u> | <u>\$_622,504</u> | <u>\$ 526,446</u> | <u>\$31,288,093</u> |

NOTE 4 - LIABILITIES

A. Deferred Revenue

General Fund

Deferred revenue at June 30, 1999 consists of property taxes and other revenue collected or levied in advance of the fiscal year to which they apply, and property taxes not collected timely enough to be used to pay liabilities of the current year:

| 1999 Property Taxes Due July 1, 1999 | \$13,186,037 |
|--------------------------------------|---------------------|
| Other Deferred Revenue | 71,988 |
| Total | <u>\$13,258,025</u> |

Special Revenue Funds

Sewer Department - Deferred revenue of \$819,253 represents betterment assessments and capital assessments not currently available.

B. Construction

As of June 30, 1999, the Town has approved a contract totaling \$833,000 in connection with the new public works facility capital project. The approved project totals \$950,000 and is financed from June 30, 1999 general fund unreserved fund balance, which has been reserved as noted on the financial statements.

C. Landfill Closure and Postclosure Care Costs

Federal and State laws and regulations require that the Town perform certain maintenance and monitoring functions at the closed landfill site. A liability totaling \$315,000 is being recognized in the General Long-Term Debt Account Group at June 30, 1999 based on the future postclosure care costs. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid for services required to monitor the landfill as of June 30, 1999. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

D. Operating Leases

The Town is obligated under certain leases accounted for as operating leases. Operating leases do not give rise to property rights and therefore the results of the lease agreements are not reflected in the Town's Account Groups.

The following is a schedule by years of future minimum rental payments required under operating leases that have initial or remaining noncancelable lease terms in excess of one year as of June 30, 1999:

| Fiscal Year Ending June 30 | Amount |
|---------------------------------|-----------------|
| 2000 | \$20,028 |
| 2001 | 20,028 |
| 2002 | 17.203 |
| Total Minimum Payments Required | <u>\$57,259</u> |

E. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended June 30, 1999:

| | General Obligation Bonds Payable | Capital Leases Payable | Compensated Absences Payable | Accrued Landfill Postclosure Care Costs | Total |
|--|--|------------------------------|------------------------------------|--|----------------------|
| General Long-Term Debt Account Group | | | | | |
| Balance, Beginning | | | | | |
| of Year | \$30,645,000 | \$ 279,298 | \$ 648,952 | \$ 330,000 | \$ 31,903,250 |
| Issued | | 147,540 | | | 147,540 |
| Retired | (1,690,000) | (87,728) | | | (1,777,728) |
| Net increase in compen- | | | | | |
| sated absences payable | | | 26,137 | | 26,137 |
| Net decrease in accrued landfill postclosure | | | | | |
| care costs | <u></u> | | | (15.000) | (15.000) |
| Balance, End of Year | <u>\$28.955.000</u> | <u>\$ 339,110</u> | <u>\$ 675.089</u> | <u>\$ 315.000</u> | <u>\$_30,284,199</u> |

Long-term debt payable at June 30, 1999, is comprised of the following:

| General Obligation | Original Amount | Issue <u>Date</u> | Maturity | Interest Rate % | Outstanding at <u>6/30/99</u> |
|------------------------------|---------------------|----------------------|--------------|------------------------|-------------------------------------|
| Bonds Payable | PO55 414 | 1000 | 01/15/01 | 6 75 | e 01.000 |
| Public Improvement Bonds | \$255,414 | 1990 | 01/15/01 | 6.75 | \$ 21,600 |
| Public Improvement Bonds | \$1,100,050 | 07/15/90 07/18/91 | 07/15/01 | 6.60-6.75 6.50-6.70 | 283,500 465,000 |
| Capital Improvement Bonds | | | 08/15/03 | 4.40-4.55 | 463,000 750,000 |
| Police Facility Bonds | \$1,500,000 | 03/01/94 | 03/01/04 | 4.40-4.55 | • |
| Refunding Bonds | \$1,111,550 | 10/29/93 | 08/01/00 | 4.625-5.25 | 288,100 |
| Water Utility Bonds | \$27,500,000 | 03/15/98 | 03/15/28 | 4.023-3.23 | <u>_26,580,000</u> _28,388,200 |
| | | | | | _20,300,200 |
| Special Assessment Bonds Pay | vahle | | | | |
| Sagamore Industrial Park | \$217,574 | 1990 | 01/15/01 | 6.75 | 18,400 |
| Sagamore Industrial Park | Ψ217,577 | 1770 | 01/15/01 | 0.70 | 10,100 |
| Nevens/Gordon/Sheraton | \$649,950 | 07/15/90 | 07/15/01 | 6.60-6.75 | 166,500 |
| Frenette Drive | \$1,473,450 | 10/29/93 | 08/01/00 | 2.50-3.85 | 381.900 |
| | <i>41,,,</i> | | 00.01.00 | | 566.800 |
| | | | | | |
| Capital Leases Payable | | | | | |
| Fire Department | | | | | |
| Fire Truck | \$147,540 | 09/11/98 | 09/11/04 | 5.49 | 122,938 |
| 4X4 Utility Vehicle | \$47,179 | 07/01/96 | 07/01/99 | 16.80 | 11,090 |
| Breathing Apparatus | \$64,677 | 12/16/96 | 12/16/00 | 8.255 | 26,769 |
| Fire Truck | \$140,000 | 12/17/97 | 12/17/03 | 5,99 | 99,663 |
| Highway Department | | | | | |
| Street Sweeper | \$117,000 | 12/01/97 | 09/01/02 | 5.90 | 78.650 |
| - | | | | | <u>339.110</u> |
| | | | | | |
| Compensated Absences Payabl | le l | | | | |
| Accumulated Earned Time | | | | | 615,215 |
| Vacation and Sick Time | | | | | <u>59,874</u> |
| | | | | | <u> </u> |
| | | | | | |
| Accrued Landfill Closure | | | | | |
| and Postclosure Care Costs | | | | | 315.000 |
| | | | | | |
| Total General Long-Term | | | | | \$20 384 100 |
| Debt Account Group | | | | | <u>\$30,284,199</u> |

The annual requirements to amortize all debt outstanding as of June 30, 1999, including interest payments, are as follows:

Annual Requirements To Amortize Governmental Fund Bonds

| Fiscal Year Ending June 30 | Principal | Interest | <u>Total</u> |
|-------------------------------|----------------------|----------------------|----------------------|
| 2000 | \$ 1,416,500 | \$ 1,412,239 | \$ 2,828,739 |
| 2001 | 1,412,200 | 1,344,303 | 2,756,503 |
| 2002 | 1,259,500 | 1,279,036 | 2,538,536 |
| 2003 | 1,160,000 | 1,220,413 | 2,380,413 |
| 2004 | 1,160,000 | 1,165,054 | 2,325,054 |
| 2005-2028 | 21,980,000 | | 36.172.868 |
| Totals | <u>\$ 28,388,200</u> | <u>\$_20,613,913</u> | <u>\$ 49,002.113</u> |

Annual Requirements to Amortize Special Assessment Debt

| Fiscal Year Ending June 30 | Principal | Interest | Total |
|-------------------------------|-------------------|------------------|-------------------|
| 2000 | \$ 258,500 | \$ 21,387 | \$ 279,887 |
| 2001 | 252,800 | 9,834 | 262,634 |
| 2002 | 55,500 | 1,873 | <u> </u> |
| Totals | <u>\$ 566,800</u> | <u>\$ 33,094</u> | <u>\$ 599,894</u> |

Annual Requirements to Amortize Capital Leases

| Fiscal Year Ending June 30 | Principal | Principal Interest | |
|-------------------------------|-------------------|--------------------|-------------------|
| 2000 | \$ 77,487 | \$ 20,274 | \$ 97,761 |
| 2001 | 70,559 | 15,408 | 85,967 |
| 2002 | 59,925 | 10,976 | 70,901 |
| 2003 | 63,396 | 7,505 | 70,901 |
| 2004 | 44,424 | 3,831 | 48,255 |
| 2005 | 23,319 | 1.280 | 24.599 |
| Totals | <u>\$ 339,110</u> | <u>\$ 59,274</u> | <u>\$ 398.384</u> |

All debt is general obligation debt of the Town, which is backed by its full faith and credit. Special Assessment debt will be funded through user fees. All other debt will be repaid from general governmental revenues.

All lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the leases shall terminate without penalty or expense to the Town.

NOTE 5 - OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 1999, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the Compensation Funds of New Hampshire - Workers' Compensation Division. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention (SIR) fund from which is paid up to \$500,000 for each and every covered property, auto physical damage and crime loss subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss.

The Trust maintains, on behalf of its members, the following re-insurance policies shared by the membership for the year ended June 30, 1999.

- 1. Signet Star Reinsurance Policy #9-02-AMD-07-0001-0 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.
- 2. Swiss Reinsurance Policy #2183939 which provides Excess Property/Excess Flood coverage in excess of the Trust's SIR.
- 3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.

4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 1998-99 for fiscal year ending June 30, 1999, to be recorded as an insurance expense/expenditure totaled \$159,081. There were no unpaid contributions for the year ended June 30, 1999. During October 1998, \$3,027 was returned in the form of a check to the Town of Hudson as its 1998 "dividend" for the years 1990, 1992 and 1994.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Town foresees no likelihood of an additional assessment for any of the past years.

Compensation Funds of New Hampshire - Workers' Compensation Division is a Trust organized to provide statutory workers' compensation and employer's liability self insurance to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Division, the Town of Hudson shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage run from January 1 through December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$350,000 for each and every covered claim.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Town foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health, and accident insurance.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Hudson participates in the New Hampshire Retirement System (System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year ended June 30, 1999, the Town contributed 3.69% for police officers, 5.70% for firefighters and 4.16% for other employees. The contribution requirements for the Town of Hudson for the fiscal years 1997, 1998, and 1999 were \$155,729, \$214,890 and \$226,941, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. The State does not participate in funding the employer costs of other Town employees. GASB Statement 24, Accounting and Financial Reporting for Certain Grants and Other Financial Assistance requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$64,531 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

C. Deferred Compensation Plan

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees.

D. Cafeteria Benefit Plan

Effective January 1991, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into any combination of the following benefit categories:

- 1. Out of pocket medical spending account; or
- 2. Dependent care spending account

Under no circumstances may an employee direct more than \$1,000 annually into the medical or \$5,000 annually into the dependent care spending account.

All full-time and part-time employees (working at least 20 hours per week) employed on a regular and continuous basis, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31 of each year. To obtain reimbursement of expenses incurred within a plan year, employees must submit claims within 2 months of the end of the plan year or separation of service from the Town, whichever occurs first. Funds unclaimed after 2 months of the close of the plan year are then remitted to the Town.

E. Contingent Liability

When the Town purchased the assets of Consumers New Hampshire Water Company on April 10, 1998, it became bound to honor certain contractor agreements which had been entered into between Consumers New Hampshire Water Company and various developers. The terms of these agreements require the Town to make cash payments to the developers when new water services in the specified developments are connected to the Town's water system. In that these connections had not occurred prior to year end and there is no certainty as to when, if ever they might occur, no liability has been recorded. The maximum potential liability, should all the specified connections be made, is estimated to be \$232,800.

F. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

G. Restatement of Fund Balance

Fund balance of the Expendable Trust Funds at July 1, 1998 was restated to give retroactive effect to the following prior period adjustment:

| To adjust for transfer not recognized due to timing difference at year end | \$ 125,000 |
|--|----------------------|
| Fund balance as previously stated | <u> 2.858.395</u> |
| Fund balance as restated | <u>\$ 2.983.395</u> |

TOWN OF HUDSON, NEW HAMPSHIRE UNAUDITED SUPPLEMENTARY INFORMATION JUNE 30, 1999

Year 2000 Computer Systems and Equipment Issue

The year 2000 issue is the result of problems and shortcomings in computer systems and equipment that have the potential to adversely affect operations beyond the year 1999. Basically, the problem is attributed to the shortsightedness of programmers who eliminated the first two digits in writing the year in computer programs. This could cause a system to either process inaccurately or to shut down altogether. Another factor that may affect systems is the leap year calculation for the year 2000. Generally accepted accounting principles require that the Town of Hudson disclose its status relative to the year 2000 anticipated computer problems. To this end, the Government Accounting Standards Board has described four stages that governmental entities should pass through in order to become year 2000 compliant. These stages are:

Awareness Stage - Where a budget and project plan for dealing with the year 2000 issue is developed.

Assessment Stage - When the entity actually begins to review and identify all of its systems and components. The organization may either review all system components for year 2000 compliance or identify through a risk analysis, only those that are mission-critical and evaluate those for compliance.

Remediation Stage - When changes are actually made to systems and equipment. This stage deals primarily with the technical issues of converting or switching systems.

Validation/Testing Stage - When the entity actually validates and tests the changes made during the conversion. If the testing indicates problems, the tested area needs to be corrected and retested.

As of June 30, 1999, management believes it has completed the remediation stage, and is currently in the validation/testing stage. Year 2000 compliance is an issue for the public safety, finance, sewer and water utility systems of the Town of Hudson. The amount of \$135,400 has been committed to make the Town of Hudson's systems year 2000 compliant, and of this amount, \$51,100 has already been spent as of June 30, 1999.

SCHEDULE A-1 TOWN OF HUDSON, NEW HAMPSHIRE General Fund Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1999

| | | <u> </u> | |
|--|----------------|--|--------------|
| | | | Over |
| | | | (Under) |
| <u>REVENUES</u> | Estimated | <u>Actual</u> | Budget |
| Taxes | | | |
| Property | \$29,646,212 | \$29,165,668 | \$ (480,544) |
| Land Use Change | 12,500 | 6,800 | (5,700) |
| Yield | 500 | 7,437 | 6,937 |
| Payment in Lieu of Taxes | 400,000 | 400,000 | - + |
| Excavation Activity Tax | | 45,903 | 45,903 |
| Boat | | 9,760 | 9,760 |
| Interest and Penalties on Taxes | 300.000 | 207,534 | (92,466) |
| Total Taxes | 30.359.212 | 29.843.102 | (516.110) |
| | | | |
| Licenses and Permits | | | |
| Business Licenses, Permits and Fees | 10,000 | 2,182 | (7,818) |
| Motor Vehicle Permit Fees | 2,062,571 | 2,802,102 | 739,531 |
| Building Permits | 65,000 | 142,802 | 77,802 |
| Other Licenses, Permits and Fees | 44.225 | 39.833 | (4.392) |
| Total Licenses and Permits | 2,181.796 | 2.986.919 | 805.123 |
| | | | |
| Intergovernmental Revenues | | | |
| State | | | |
| Shared Revenue | 493,500 | 493,500 | |
| Meals and Rooms Distribution | 319,099 | 319,099 | |
| Highway Block Grant | 346,689 | 330,278 | (16,411) |
| Other Reimbursements | 39,088 | 37,052 | (2,036) |
| Federal | | | |
| Police Grants | <u>112.688</u> | 143.585 | <u> </u> |
| Total Intergovernmental Revenues | 1,311.064 | <u>1.323.514</u> | 12.450 |
| Charges For Services | | | |
| Income From Departments | 57,000 | 71,636 | 14,636 |
| Planning and Zoning | 63,500 | 56,392 | (7,108) |
| Ambulance Fees | 130,000 | 188,365 | 58,365 |
| Cable Franchise Fee | 63,000 | 77,449 | 14,449 |
| Parks and Recreation | 60,000 | 76,640 | 16,640 |
| | 37.000 | 44.520 | 7.520 |
| Construction Inspection Charges | | 515.002 | 104.502 |
| Total Charges For Services | 410,500 | | 104,502 |
| Miscellaneous Revenues | | | |
| Sale of Municipal Property | 1,000 | 80,825 | 79,825 |
| Interest on Investments | 325,000 | 497,947 | 172,947 |
| Rent of Property | 25,000 | 24,305 | (695) |
| Insurance Dividends and Reimbursements | 40,000 | 93,958 | 53,958 |
| Other | | 11.103 | 11.103 |
| Total Miscellaneous Revenues | 391.000 | 708.138 | 317,138 |
| | | ······································ | |

SCHEDULE A-1 (Continued) TOWN OF HUDSON, NEW HAMPSHIRE General Fund Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1999

| REVENUES | Estimated | Actual | Over (Under) <u>Budget</u> |
|--|---------------------|---------------------|----------------------------------|
| Other Financing Sources Operating Transfers In Interfund Transfers | | | |
| Special Revenue Funds | 30,000 | 30,000 | |
| Trust Funds | 85,000 | 85,000 | |
| Total Other Financing Sources | 115.000 | 115.000 | |
| Total Revenues and Other Financing Sources | 34,768,572 | <u>\$35,491,675</u> | <u>\$ 723,103</u> |
| Unreserved Fund Balance Used To Reduce Tax Rate | 550.000 | | |
| Total Revenues, Other Financing Sources and Use of Fund Balance | <u>\$35.318,572</u> | | |

SCHEDULE A-2 TOWN OF HUDSON, NEW HAMPSHIRE General Fund Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 1999

| General Government \$ \$ 214,468 \$ 194,921 \$ \$ 19,547 Election, Registration, and Vital Statistics 217,920 221,810 (3,890) Financial Administration 373,188 338,706 3,605 30,877 Revaluation of Property 2,560 151,765 136,605 21,060 3,605 30,877 Legal 157,665 136,605 21,060 3,605 30,877 General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 393,152 Other | Current | Encumbered From 1997-98 | | ropriations 998-99 | - | penditures Net of <u>Refunds</u> | Encumbered To 1999-2000 | ١ | Over) Under Budget |
|---|------------------------------------|----------------------------|---|-----------------------|----------|--|----------------------------|----|--------------------------|
| Executive \$ | | | | | | | | | |
| Election, Registration, and Vital Statistics 217,920 221,810 (3,890) Financial Administration 373,188 338,706 3,605 30,877 Revaluation of Property 2,560 151,766 101,399 3,605 22,927 Legal 157,665 136,605 21,060 21,040 25,927 Legal 157,655 136,605 21,060 21,040 25,927 Legal 157,655 136,605 21,060 21,040 25,927 General Government Buildings 65,852 65,459 393 393 10,161 Insurance, not otherwise allocated 3001 249,172 204,357 62,700 14,883 39,152 Other 3,011 249,172 204,357 62,700 148,884 150 17,882 Fire Department 7,654 2,902,510 2,790,399 3,400 116,365 Ambulance 101,372 92,760 8,612 7,218 72,233 124,242 7,218 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 382,406 | | s | s | 214 468 | \$ | 194 921 | \$ | \$ | 19 547 |
| and Vital Statistics 217,920 221,810 (3,890) Financial Administration 373,183 338,706 3,605 30,877 Revaluation of Property 2,560 151,766 101,399 52,927 Legal 157,665 136,605 21,060 Planning and Zoning 341,572 302,619 13,442 25,511 General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other - - 3.011 249,172 204,357 62,700 (14,884) Total General Government -10,571 -2.147,903 1.897,873 79,747 180,854 Public Safety - - 101,372 92,760 8,612 Prolice Department 7,654 2,902,510 2,790,399 3,400 116,365 Ambulance - 11,261 4.043 - 7,218 Fire Department 23,304 2,814,773 2,593,838 11,910 23 | | Ψ | Ψ | 214,400 | Ψ. | 174,721 | Ŷ | Ψ | 17,017 |
| Financial Administration 373,188 338,706 3,605 30,877 Revaluation of Property 2,560 151,766 101,399 52,927 Legal 157,665 136,605 21,060 Planning and Zoning 341,572 302,619 13,442 25,511 General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other 3.011 249,172 204,367 62,200 (14,884) Total General Government _10,571 2.147,902 1.897,873 79,747 180,854 Public Safety 2,902,510 2,790,399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection | | | | 217 030 | | 221 910 | | | (3.900) |
| Revaluation of Property 2,560 151,766 101,399 52,927 Legal 157,665 136,605 21,060 Planning and Zoning 341,572 302,619 13,442 25,511 General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other 3.011 249,172 204,367 62,700 (14,884) Total General Government 10.571 2.147,903 1.897,873 79,747 180,854 Public Safetv Police Department 7,654 2,902,510 2,790,399 3,400 116,365 Arnbulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 111,261 4.043 -7,218 72,143 Total Public Safety 30.958 5.972,036 5.605,128 15,450 382,406 Highways and Streets 963 2.232,563 2.065 | | | | • | | - | 2 405 | | |
| Legal 157,665 136,605 21,060 Planning and Zoning 341,572 302,619 13,442 25,511 General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other | | 0.5(0) | | - | | • | 5,605 | | |
| Planning and Zoning 341,572 302,619 13,442 25,511 General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other | | 2,560 | | • | | | | | • |
| General Government Buildings 65,852 65,459 393 Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other | | | | • | | - | | | - |
| Cemeteries 5,000 10,100 4,939 10,161 Insurance, not otherwise allocated 366,200 327,048 39,152 Other | Planning and Zoning | | | , | | | 13,442 | | • |
| Insurance, not otherwise allocated 366,200 327,048 39,152 Other 3.011 249,172 204,357 62,700 (14,884) Total General Government 10.571 2.147,903 1.897,873 79,747 180,854 Public Safety Police Department 7,654 2,902,510 2,790,399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 23,232 Building Inspection 101,372 92,760 8,612 7,218 Total Public Safety 30,958 5.972.036 5.605,128 15.460 382,406 Highways and Streets 963 2.232,563 2.065,682 6.650 161,194 Sanitation 61,1260,601 1.253,447 5.000 8,340 Weifare 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 9,406 Debt Service | General Government Buildings | | | 65,852 | | 65,459 | | | |
| Other 3.011 249.172 204.357 62.700 (14.884) Total General Government 10.571 2.147.903 1.897.873 79.747 180.854 Public Safety Police Department 7,654 2.902.510 2.790.399 3.400 116,365 Ambulance 142,120 124,088 150 17.882 Fire Department 23,304 2.814,773 2.593,838 11.910 232,329 Building Inspection 101,372 92,760 8.612 7.218 Total Public Safety 30.958 5.972.036 5.605.128 15.460 382.406 Highways and Streets 963 2.232,563 2.065.682 6.650 161.194 Sanitation 6.186 1.260.601 1.253.447 5.000 8.340 Welfare | Cemeteries | 5,000 | | 10,100 | | 4,939 | | | 10,161 |
| Other 3.011 249.172 204.367 62.700 (14.884) Total General Government 10.571 2.147.903 1.897.873 79.747 180.854 Public Safety Police Department 7,654 2.902.510 2.790.399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2.814,773 2.593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 7,218 72,218 72,218 72,218 Total Public Safety 30.958 5.972.036 5.605,128 15.460 382,406 Highways and Streets 963 2.232,563 2.065,682 6.650 161.194 Sanitation 6.186 1.260,601 1.253,447 5.000 8,340 Welfare Direct Assistance 2.800 1.200 7.806 Patriotic Purposes 2.800 1.200 2.000 7.806 Total Culture and Recreation 2.16,750 205,344 | Insurance, not otherwise allocated | | | 366,200 | | 327,048 | | | 39,152 |
| Total General Government 10.571 2.147,903 1.897.873 79.747 180.854 Public Safety Police Department 7,654 2.902,510 2,790,399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 -7,218 Total Public Safety 30.958 5.972.036 5.605.128 15.460 382.406 Highways and Streets 963 2.232,563 2.065.682 6.650 161.194 Sanitation Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 28.00 2.800 1.200 7.806 1.600 Patriotic Purposes 2.800 1.200 2.000 9.406 Debt Service Principal - Long-Term Debt 502,950 502,950 502,950 Debt Service 502,950 502,950 502,950 502,950 | • | 3.011 | | - | | 204.367 | 62,700 | | (14.884) |
| Public Safety 7,654 2,902,510 2,790,399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 Emergency Management 11,261 4,043 7,218 Total Public Safety 30,958 5.972,036 5,605,128 15,460 382,406 Highways and Streets 963 2,232,563 2,065,682 6,650 161,194 Sanitation 5.018 1,260,601 1,253,447 5,000 8,340 Welfare 65,000 48,865 16,135 161,135 Culture and Recreation 213,950 204,144 2,000 7,806 Paris and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2,800 1,200 1,600 9,406 Debt Service 216,750 205,344 2,000 9,406 Debt Service 502,950 502,950 502,950 112,202 112,202 | | | | | | | | | |
| Police Department 7,654 2,902,510 2,790,399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 Emergency Management 11.261 4.043 7.218 Total Public Safety 30.958 5.972.036 5.605.128 15.460 382.406 Highways and Streets 963 2.232.563 2.065.682 6.650 161.194 Sanitation Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare 0irect Assistance 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Direct Assistance 2.800 1.200 2.000 9,406 Debt Service 2.000 502,950 502,950 502,950 Total Culture and Recreation 202,500 <td></td> <td></td> <td></td> <td></td> <td></td> <td><u></u></td> <td></td> <td>_</td> <td></td> | | | | | | <u></u> | | _ | |
| Police Department 7,654 2,902,510 2,790,399 3,400 116,365 Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 Emergency Management 11.261 4.043 7.218 Total Public Safety 30.958 5.972.036 5.605.128 15.460 382.406 Highways and Streets 963 2.232.563 2.065.682 6.650 161.194 Sanitation Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare 0irect Assistance 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Direct Assistance 2.800 1.200 2.000 9,406 Debt Service 2.800 2.05,950 502,950 205,950 Total Culture and Recreation 212,202 </td <td>Public Safety</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | Public Safety | | | | | | | | |
| Ambulance 142,120 124,088 150 17,882 Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 Emergency Management 11.261 4.043 7.218 Total Public Safety _30,958 5.972,036 5.605,128 15,460 382,406 Highways and Streets _963 2.232,563 2.065,682 6.650 161,194 Sanitation | | 7 654 | | 2 002 510 | | 2 700 300 | 3 400 | | 116 365 |
| Fire Department 23,304 2,814,773 2,593,838 11,910 232,329 Building Inspection 101,372 92,760 8,612 Emergency Management 11.261 4.043 7.218 Total Public Safety 30.958 5.972.036 5.605.128 15.460 382.406 Highways and Streets 963 2.232.563 2.065.682 6.650 161.194 Sanitation 6.186 1.260.601 1.253.447 5.000 8,340 Welfare Direct Assistance 65.000 48.865 16,135 Culture and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2.800 1.200 1.600 1.600 Total Culture and Recreation 216,750 205.344 2.000 9,406 Debt Service 502,950 502,950 502,950 112,202 | • | 7,054 | | , , | | | • | | • |
| Building Inspection 101,372 92,760 8,612 Emergency Management | | 00.004 | | • | | - | | | - |
| Emergency Management Total Public Safety | | 23,304 | | · · | | | 11,910 | | |
| Total Public Safety 30.958 5.972.036 5.605.128 15.460 382.406 Highways and Streets 963 2.232.563 2.065.682 6.650 161.194 Sanitation Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 65.000 48.865 16.135 Culture and Recreation Parks and Recreation 213,950 204,144 2.000 7,806 Patriotic Purposes Total Culture and Recreation 216.750 205.344 2.000 9.406 Debt Service Principal - Long-Term Debt 502.950 502.950 502.950 112.202 112.202 | ÷ • | | | , | | - | | | - |
| Highways and Streets 963 2.232,563 2.065,682 6.650 161.194 Sanitation Solid Waste Collection 6.186 1.260,601 1.253,447 5.000 8.340 Welfare Direct Assistance 6.186 1.260,601 1.253,447 5.000 8.340 Culture and Recreation Parks and Recreation Patriotic Purposes 213,950 204,144 2,000 7,806 Direct Assistance 213,950 204,144 2,000 7,806 Patriotic Purposes 216,750 205,344 2.000 9,406 Debt Service 502,950 502,950 502,950 Interest - Long-Term Debt 502,950 502,950 502,950 | | <u> </u> | | | | | | | |
| Sanitation Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 65.000 48.865 16.135 Culture and Recreation Parks and Recreation Patriotic Purposes 213,950 204,144 2.000 7,806 Data Culture and Recreation 216.750 205.344 2.000 9,406 Debt Service Principal - Long-Term Debt 502,950 502,950 502,950 Interest - Long-Term Debt 502,950 502,950 112.202 | Total Public Safety | <u> </u> | | <u>5,972.036</u> | | <u>5,605,128</u> | <u> 15.460</u> | | <u>382,406</u> |
| Sanitation Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 65.000 48.865 16.135 Culture and Recreation Parks and Recreation Patriotic Purposes 213,950 204,144 2.000 7,806 Data Culture and Recreation 216.750 205.344 2.000 9,406 Debt Service Principal - Long-Term Debt 502,950 502,950 502,950 Interest - Long-Term Debt 502,950 502,950 112.202 | | | | | | | | | |
| Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 65.000 48.865 16.135 Culture and Recreation Parks and Recreation Patriotic Purposes 2800 200 7,806 Data Culture and Recreation 216.750 205.344 2000 3406 Debt Service Principal - Long-Term Debt 502,950 502,950 502,950 | Highways and Streets | <u> </u> | | <u>2.232,563</u> | | <u>2.065.682</u> | <u>6.650</u> | | 161.194 |
| Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 65.000 48.865 16.135 Culture and Recreation Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2800 1200 1600 Total Culture and Recreation 216.750 205.344 000 9,406 Debt Service Principal - Long-Term Debt 502,950 502,950 502,950 | - | | | | | | | | |
| Solid Waste Collection 6.186 1.260.601 1.253.447 5.000 8.340 Welfare Direct Assistance 65.000 48.865 16.135 Culture and Recreation Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2800 1200 1600 Total Culture and Recreation 216.750 205.344 000 9,406 Debt Service Principal - Long-Term Debt 502,950 502,950 502,950 | Sanitation | | | | | | | | |
| Welfare 65.000 48.865 16.135 Culture and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2800 1200 1600 Total Culture and Recreation 216.750 100 1600 Debt Service 202,950 2950 | | 6,186 | | 1.260.601 | | 1.253.447 | 5,000 | | 8,340 |
| Direct Assistance 65.000 48.865 16.135 Culture and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2800 200 1600 Total Culture and Recreation 216.750 205.344 000 9,406 Debt Service 112.202 112.202 | | | | | | | | _ | |
| Direct Assistance 65.000 48.865 16.135 Culture and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2800 200 1600 Total Culture and Recreation 216.750 205.344 000 9,406 Debt Service 112.202 112.202 | Welfare | | | | | | | | |
| Culture and Recreation 213,950 204,144 2,000 7,806 Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2800 1200 1600 Total Culture and Recreation 216.750 205.344 000 406 Debt Service | | | | 65,000 | | 48 865 | | | 16 135 |
| Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2.800 200 1.600 Total Culture and Recreation 216.750 205.344 2.000 9,406 Debt Service 202.950 202.950 202.950 202.950 | Direct Assistance | <u> </u> | | | - | | <u></u> | | ANIARS. |
| Parks and Recreation 213,950 204,144 2,000 7,806 Patriotic Purposes 2.800 200 1.600 Total Culture and Recreation 216.750 205.344 2.000 9,406 Debt Service 202.950 202.950 202.950 202.950 | Culture and Researcing | | | | | | | | |
| Patriotic Purposes 2.800 1.200 1.600 Total Culture and Recreation 216.750 205.344 2.000 9.406 Debt Service 502.950 502.950 112.202 112.202 Interest - Long-Term Debt 112.202 112.202 112.202 | | | | 212.050 | | 204 144 | 2 000 | | 7 806 |
| Total Culture and Recreation 216.750 205.344 2.000 9.406 Debt Service Principal - Long-Term Debt 502.950 502.950 Interest - Long-Term Debt 112.202 112.202 | | | | | | - | 2,000 | | |
| Debt Service Principal - Long-Term Debt 502,950 Interest - Long-Term Debt 112,202 | - | | | | | | | | |
| Principal - Long-Term Debt 502,950 502,950 Interest - Long-Term Debt 112,202 112,202 | Total Culture and Recreation | <u> </u> | | 216,750 | - | 205.344 | 2.000 | | 9,400 |
| Principal - Long-Term Debt 502,950 502,950 Interest - Long-Term Debt 112,202 112,202 | | | | | | | | | |
| Interest - Long-Term Debt 112.202 | | | | | | | | | |
| | • - | | | • | | - | | | |
| Total Debt Service | Interest - Long-Term Debt | | | 112.202 | | | | | |
| | Total Debt Service | <u></u> | | <u>615.152</u> | | <u>615.152</u> | | | <u></u> |

SCHEDULE A-2 (Continued) TOWN OF HUDSON, NEW HAMPSHIRE General Fund Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 1999

| | Encumbered From 1997-98 | Appropriations | Expenditures Net of <u>Refunds</u> | Encumbered To 1999-2000 | (Over) Under <u>Budget</u> |
|--|-------------------------------------|--|--|----------------------------|----------------------------------|
| Capital Outlay Route 3A Land Purchase Bush Hill Land Purchase Town Hall Renovations Street Traffic Signals | 198,000 56,000 1,319 5,353 | | 1,778 | 198,000 56,000 | (459) 653 |
| Total Capital Outlay | 260.672 | ~ | <u>6.478</u> | 254.000 | 194 |
| Intergovernmental School District Assessment County Tax Assessment Total Intergovernmental Other Financing Uses Operating Transfers Out | | 19,894,276 <u>2.254,891</u> 22,149,167 | 19,894,276 2.254,891 22.149.167 | | |
| Interfund Transfers Special Revenue Funds | | 570,847 | 551,956 | | 18,891 |
| <u>Trust Funds</u> Expendable Total Operating Transfers O | ut | <u>88,553</u> 659,400 | <u> </u> | <u> </u> | 18.891 |
| Total Appropriations, Expenditures and Encumbrances | <u>\$ 309,350</u> | <u>\$35.318,572</u> | <u>\$ 34.487.645</u> | <u>\$ 362,857</u> | <u>\$.777,420</u> |

SCHEDULE A-3 TOWN OF HUDSON, NEW HAMPSHIRE General Fund Statement of Changes in Unreserved - Undesignated Fund Balance For the Fiscal Year Ended June 30, 1999

| <u>Unreserved - Undesignated</u> Fund Balance - July 1 | | | \$ 3,568,862 |
|--|-----------------|--------------------------------|---------------------|
| Deductions Unreserved Fund Balance Used To Reduce 1998-99 Tax Rate Increase In Reserve For Special Purposes | | \$ 550,000 <u>1,102,120</u> | |
| Total Deductions | | | |
| | | | 1,916,742 |
| Additions 1999 Budget Summary | | | |
| Revenue Surplus (Schedule A-1) Unexpended Balance of | \$ 723,103 | | |
| Appropriations (Schedule A-2) | <u>_777.420</u> | | |
| 1998-99 Budget Surplus | | \$ 1,500,523 | |
| Decrease In Reserve For Contingency | | 610.000 | |
| Total Additions | | | 2.110.523 |
| <u>Unreserved - Undesignated</u> <u>Fund Balance - June 30</u> | | | <u>\$ 4.027,265</u> |

SCHEDULE B-1 TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Funds Combining Balance Sheet June 30, 1999

| ASSETS | Sewer <u>Department</u> | Water <u>Utility</u> | Hills Memorial <u>Library</u> | Conservation Commission |
|---|--------------------------------------|-----------------------------|-------------------------------------|----------------------------|
| Cash and Equivalents Investments <u>Receivables (Net of</u> | \$1,025,132 2,107 | \$ 558,623 | \$ 55,256 | \$ 60,767 |
| <u>Allowances For Uncollectibles)</u> Accounts Special Assessments | 59,420 911,225 | 301,476 | | |
| Interfund Receivable | | | _ | 9.006 |
| TOTAL ASSETS | <u>\$1.997,884</u> | <u>\$ 860,099</u> | <u>\$.55.256</u> | <u>\$ 69,773</u> |
| LIABILITIES AND FUND BALANCES | | | | |
| Liabilities | | | | _ |
| Accounts Payable Interfund Payable Other Current Liabilities | \$ 1,294 46,131 | \$ 18,169 5,375 5,070 | \$ 56 | \$ |
| Deferred Revenues Total Liabilities | <u>819.253</u> <u>866.678</u> | 28.614 | 56 | |
| Fund Balances Reserved For Encumbrances | 111,697 | | | |
| <u>Unreserved</u> Designated For Special Purposes Total Fund Balances | <u>1.019.509</u> <u>1.131,206</u> | <u>831,485</u> 831,485 | <u>55.200</u> <u>55.200</u> | <u>69.773</u> 69.773 |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 1.997.884</u> | <u>\$ 860,099</u> | <u>\$ 55,256</u> | <u>\$ 69,773</u> |

| Lion's Hall | Corridor Impact Fees | Capital Impact Fees | Engineer's Application <u>Fees</u> | Police Forfeiture | Land Use <u>Change</u> | Total |
|-----------------------------------|--------------------------------------|----------------------------------|--|----------------------------------|----------------------------------|---|
| \$ | \$ 1,242,029 | \$ 305,250 | \$ | \$ 62,085 259,256 | \$ | \$ 3,309,142 261,363 |
| <u>11.848</u> \$_11.848 | <u>\$ 1,242,029</u> | <u>\$ 305,250</u> | <u> 19.726</u> <u>\$ 19.726</u> | <u>\$ 321,341</u> | <u>42,600</u> <u>\$42,600</u> | 360,896 911,225 <u>83,180</u> \$ 4,925,806 |
| <u></u> | <u></u> | | | | | <u></u> |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ 19,519 51,506 5,070 |
| | | | | | - <u></u> | <u> 819.253</u> <u> 895.348</u> |
| 8,000 | | | | | | 119,697 |
| _ <u>3.848</u> _ <u>11.848</u> | <u>1.242.029</u> <u>1.242.029</u> | <u>305,250</u> <u>305,250</u> | <u>19.726</u> <u>19.726</u> | <u>321.341</u> <u>321.341</u> | <u>42.600</u> 42.600 | <u>3.910.761</u> <u>4.030.458</u> |
| <u>\$_11.848</u> | <u>\$ 1,242,029</u> | <u>\$ 305,250</u> | <u>\$ 19.726</u> | <u>\$ 321.341</u> | <u>\$ 42,600</u> | <u>\$ 4.925.806</u> |

See Independent Auditor's Report, pages 1 and 2.

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SCHEDULE B-2 TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Funds Combining Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended June 30, 1999

| <u>Revenues</u> | Sewer <u>Department</u> | Water Utility | Hills Memorial <u>Library</u> | Conservation Commission |
|---|----------------------------|-------------------|--|----------------------------|
| Taxes | \$ | S | \$ | s |
| Charges for Services | 1,819,527 | 3,591,254 | 2,729 | Ŷ |
| Miscellaneous | 71,087 | 23,279 | 8,014 | .746 |
| · · · · | | | | |
| Other Financing Sources | | | 100 (12 | 16 015 |
| Operating Transfers In | | •· | <u>499.642</u> | <u> 16.215</u> |
| Total Revenues and | | | | |
| Other Financing Sources | <u>1.890.614</u> | 3.614.533 | <u> </u> | <u>16.961</u> |
| - - | | | | |
| Expenditures | | | | |
| Current General Government | | | | |
| Public Safety | | | | |
| Sanitation | 660,426 | | | |
| Water Distribution and Treatment | 000,420 | 1,316,657 | | |
| Conservation | | 1,510,057 | | 15,659 |
| Culture and Recreation | | | 499,049 | 12,059 |
| Debt Service | | | 499,049 | |
| Principal | 267,050 | 920,000 | | |
| Interest | 32,863 | 1,372,813 | | |
| Capital Outlay | - 246,616 | 1,572,615 | | |
| | 240,010 | | | |
| Other Financing Uses | | | | |
| Operating Transfers Out | 595.023 | | ······································ | |
| Total Trans diamagnet | | | | |
| <u>Total Expenditures and</u> Other Financing Uses | _1.801.978 | _ 3.609.470 | 499.049 | 15.659 |
| Oner Financing Oses | | <u>00/9.4/U</u> | 499.049 | <u> 13.039</u> |
| Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) | | | | |
| Expenditures and Other Financing Uses | 88,636 | 5,063 | 11,336 | 1,302 |
| | | | | |
| Fund Balances - July 1 | _1.042.570 | <u> </u> | 43.864 | <u>_68.471</u> |
| Fund Balances - June 30 | <u>\$1.131.206</u> | <u>\$ 831.485</u> | <u>\$ 55,200</u> | <u>\$ 69,773</u> |

| Lion's Hall | Corridor Impact Fees | Capital Impact Fees | Engineer's Application Fees | Police <u>Forfeiture</u> | Land Use <u>Change</u> | Total |
|------------------|-------------------------|------------------------|-----------------------------------|-----------------------------|------------------------------|---|
| \$ | \$ 275,944 50,214 | \$ 5,691 18,492 | \$ 21,090 | \$ 14,550 | \$ 42,600 | \$ 42,600 5,716,235 186,382 |
| 37.752 | <u> </u> | | | | | 553.609 |
| <u>37.752</u> | <u>326.158</u> | 24.183 | _21.090 | 14.550 | 42,600 | <u>6.498.826</u> |
| | | | 18,115 | 8,532 | | 18,115 8,532 660,426 1,316,657 |
| 43,805 | | | | | | 15,659 542,854 |
| | 95,875 | 168,681 | | | | 1,187,050 1,405,676 511,172 |
| | | | | | ··· | 595.023 |
| 43.805 | <u> </u> | 168.681 | 18.115 | <u> </u> | | <u>6.261.164</u> |
| (6,053) | 230,283 | (144,498) | 2,975 | 6,018 | 42,600 | 237,662 |
| <u>17.901</u> | _1.011.746 | 449.748 | <u>16.751</u> | _315.323 | | <u>3.792.796</u> |
| <u>\$ 11.848</u> | <u>\$1,242,029</u> | <u>\$_305,250</u> | <u>\$ 19,726</u> | <u>\$ 321,341</u> | <u>\$ 42,600</u> | <u>\$ 4.030,458</u> |

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SCHEDULE B-3

TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Fund - Sewer Department Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 1999

| Revenues Intergovernmental Charges for Services Sewer Rents Other User Charges <u>Miscellaneous</u> Interest Income | \$ 1,817,481 2,046 71.087 | |
|---|--|---------------------|
| Total Revenues | | \$ 1,890,614 |
| Expenditures Current Sanitation Capital Outlay Debt Service Principal Interest Other Financing Uses Operating Transfers Out General Fund | \$ 660,426 246,616 267,050 32,863 | |
| Total Expenditures and Other Financing Uses | | 1.801.978 |
| Excess of Revenues Over Expenditures and Other Financing Uses | | 88,636 |
| Fund Balance - July 1 | | 1,042.570 |
| Fund Balance - June 30 | | <u>\$ 1,131,206</u> |

SCHEDULE B-4 TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Fund - Water Utility Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 1999

| Revenues | | |
|----------------------------------|--------------|-------------------|
| Charges For Services | | |
| Water Sales | \$ 2,672,602 | |
| Fire Protection and Access Fees | 707,827 | |
| Hydrant Rental | 126,213 | |
| Merchandise Sales and Job Works | 84,612 | |
| <u>Miscellaneous</u> | | |
| Interest Income | 23.279 | |
| Total Revenues | | \$ 3,614,533 |
| Total Revenues | | \$ 5,017,555 |
| Expenditures | | |
| Current | | |
| Water Treatment and Distribution | | |
| Administration | \$ 475,551 | |
| Operation and Maintenance | 603,362 | |
| Supply | 237,744 | |
| Debt Service | | |
| Principal | 920,000 | |
| Interest | 1.372.813 | |
| Total Expenditures | | _3.609,470 |
| Excess of Revenues | | |
| Over Expenditures | | 5,063 |
| Fund Balance - July 1 | | 826.422 |
| Fund Balance - June 30 | | <u>\$ 831,485</u> |

SCHEDULE B-5 TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Fund - Hills Memorial Library Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 1999

| - | | |
|---|--|------------------|
| <u>Revenues</u> | £ 3.700 | |
| Charges for Services | \$ 2,729 | |
| Miscellaneous Interest Income | 1 205 | |
| Books Sales and Fines | 1,305 | |
| Donations | 5,252 175 | |
| Other | 1,282 | |
| Ouler | 1,202 | |
| Other Financing Sources | | |
| Operating Transfers In | | |
| General Fund | 497,989 | |
| Trust Funds | 1.653 | |
| Total Revenues and Other Financing SourcesExpendituresCurrentCulture and RecreationSalaries and BenefitsAdministrative CostsBooks, Periodicals and ProgramsOperation and Maintenance of FacilitiesAcquisitions and Improvements | \$ 357,507 17,333 81,441 29,280 13,488 | \$ 510,385 |
| Total Expenditures | | 499.049 |
| Excess of Revenues and Other Financing Sources | | |
| Over Expenditures | | 11,336 |
| Fund Balance - July 1 | | 43.864 |
| Fund Balance - June 30 | | <u>\$ 55,200</u> |

SCHEDULE B-6 TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Fund - Conservation Commission Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 1999

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| Revenues Miscellaneous Interest Income | \$ 746 |
|--|----------------------------------|
| Other Financing Sources Operating Transfers In General Fund | <u>_16.215</u> |
| Total Revenues and Other Financing Sources | \$ 16,961 |
| Expenditures Current Engineering Other | \$ 14,650 <u>1.009</u> |
| Total Expenditures | 15.659 |
| Excess of Revenues and Other Financing Sources Over Expenditures | 1,302 |
| Fund Balance - July 1 | <u>_68,471</u> |
| Fund Balance - June 30 | <u>\$ 69.773</u> |

SCHEDULE B-7 TOWN OF HUDSON, NEW HAMPSHIRE Special Revenue Fund - Lion's Hall Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 1999

| Financing Sources Operating Transfers In General Fund | | \$ 37,752 |
|---|---------------------------|-------------------------|
| Expenditures Culture and Recreation Repairs and Maintenance Utilities Miscellaneous | \$ 29,951 13,819 35 | |
| Total Expenditures | | 43.805 |
| Deficiency of Financing Sources Under Expenditures | | (6,053) |
| Fund Balance - July 1 | | <u> 17.901</u> |
| Fund Balance - June 30 | | <u>\$_11,848</u> |

SCHEDULE C-1 TOWN OF HUDSON, NEW HAMPSHIRE Trust and Agency Funds Combining Balance Sheet June 30, 1999

| | Trust Funds | | | | | |
|--|--|--|---------------------|--|--|--|
| | <u> </u> | ndable | <u>Nonex</u> | <u>pendable</u> | | |
| ASSETS | Library | Other | Library | Other | Agency Funds | Total |
| Cash and Equivalents Investments Interfund Receivable | \$ 23,524 15,769 | \$ 8,341 3,783,153 <u>28,705</u> | \$ 22,504 51,700 | \$ 1,874 96,932 | \$ 1,167,327 <u>105,323</u> | \$ 1,223,570 3,947,554 <u>134.028</u> |
| TOTAL ASSETS | <u>\$ 39,293</u> | <u>\$ 3,820,199</u> | <u>\$ 74.204</u> | <u>\$ 98.806</u> | <u>\$ 1.272.650</u> | <u>\$ 5,305,152</u> |
| LIABILITIES AND FUND BALANCES | | | | | | |
| Liabilities Accounts Payable Intergovernmental Payable Escrow and Performance Deposits Total Liabilities | \$ | \$ 28,523 <u>28,523</u> | \$ | \$ 61 | \$ <u>1.272.650</u> <u>1.272.650</u> | \$61 28,523 <u>1,272,650</u> <u>1,301,234</u> |
| <u>Fund Balances</u> Reserved For Endowments Reserved For Special Purposes Total Fund Balances | <u> 39.293</u> <u> 39.293</u> | <u>3.791.676</u> <u>3.791.676</u> | 74,204 | 82,011 <u>16,734</u> <u>98,745</u> | | 156,215 <u>3.847,703</u> <u>4.003.918</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 39.293</u> | <u>\$ 3.820.199</u> | <u>\$ 74,204</u> | <u>\$ 98.806</u> | <u>\$ 1.272.650</u> | <u>\$ 5.305.152</u> |

SCHEDULE C-2 TOWN OF HUDSON, NEW HAMPSHIRE Fiduciary Fund Type Expendable Trust Funds Combining Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended June 30, 1999

| | Library | Other | Total |
|--|--|--------------------------|--------------------------------|
| <u>Revenues</u> New Funds Interest and Dividend Income Increase in Fair Value | \$ 4,127 1,227 | \$ 130,855 154,028 | \$ 4,127 132,082 154,028 |
| Other Financing Sources Operating Transfers In | <u>. </u> | 653.576 | 653.576 |
| <u>Total Revenues and</u> <u>Other Financing Sources</u> | 5.354 | <u>938.459</u> | 943.813 |
| Expenditures Current General Government | | 11,239 | 11 ,239 |
| Other Financing Uses Operating Transfers Out | | 85.000 | |
| Total Expenditures and Other Financing Uses | | 96.239 | 96.239 |
| Excess of Revenues and Other Financing Sources Over Expenditures and | | | |
| Other Financing Uses | 5,354 | 842,220 | 847,574 |
| Fund Balances - July 1 | 33.939 | 2,949,456 | 2.983.395 |
| Fund Balances - June 30 | <u>\$ 39.293</u> | <u>\$ 3.791.676</u> | <u>\$ 3,830,969</u> |

SCHEDULE C-3 TOWN OF HUDSON, NEW HAMPSHIRE All Nonexpendable Trust Funds Combining Statement of Revenues, Expenses and Changes in Fund Balances For the Fiscal Year Ended June 30, 1999

| | Library | Other | Total |
|---|---------------------------|----------------------|-----------------------|
| Operating Revenues Interest and Dividends Increase (Decrease) In Fair Value | \$ 1,103 <u>28,737</u> | \$ 6,872 (106) | \$ 7,975 28,631 |
| Total Operating Revenues | <u> 29.840</u> | 6.766 | 36.606 |
| Operating Expenses Trust Fund Distribution Transfers Out - To Other Funds | 212 | 1,990 1.653 | 2,202 1,653 |
| Total Operating Expenses | 212 | 3.643 | 3.855 |
| Operating Income | 29,628 | 3,123 | 32,751 |
| Fund Balances - July 1 | 44,576 | 148,475 | 193,051 |
| Extraordinary Item Transfer of Funds to Benefit Private Cemeteries to Private Associations per Court Decision | | (52.853) | <u>(52.853</u>) |
| Fund Balances - June 30 | <u>\$ 74,204</u> | <u>\$ 98.745</u> | <u>\$ 172,949</u> |

SCHEDULE C-4 TOWN OF HUDSON, NEW HAMPSHIRE All Nonexpendable Trust Funds Combining Statement of Cash Flows For the Fiscal Year Ended June 30, 1999

| | Library | Other | <u>Total</u> |
|--|-------------------|--------------------------------|---------------------------------------|
| <u>Cash Flows From Operating Activities</u> Interest and Dividends Received Trust Income Distributions Operating Transfers Out - To Other Funds | \$ 1,103 (212) | \$ 6,872 (1,929) (1,653) | \$ 7,975 (2,141) (1.653) |
| Net Cash Provided by Operating Activities | 891 | 3,290 | 4,181 |
| Cash Flows From Investing Activities Net Purchase of Investment Securities | ···· | <u>(2.147</u>) | (2.147) |
| Net Increase in Cash | 891 | 1,143 | 2,034 |
| <u>Cash - July 1</u> | 21.613 | 731 | 22,344 |
| <u>Cash - June 30</u> | <u>\$ 22,504</u> | <u>\$_1.874</u> | <u>\$_24.378</u> |

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

| Operating Income | \$ 29,628 | \$ 3,123 | \$ 32,751 |
|--|--------------|------------------|-----------------------|
| Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities (Increase) Decrease in Fair Value Increase in Accounts Payable | (28,737) | 106 <u>61</u> | (28,631) <u>61</u> |
| Net Cash Provided by Operating Activities | <u>\$891</u> | <u>\$_3,290</u> | <u>\$.4.181</u> |

SCHEDULE C-5 TOWN OF HUDSON, NEW HAMPSHIRE Agency Funds Combining Statement of Changes in Assets and Liabilities For the Fiscal Year Ended June 30, 1999

| Developers' <u>Performance Bonds</u> | Balance July 1, 1998 | <u>Additions</u> | Deductions | Balance June 30, 1999 |
|--|----------------------------|-------------------|-------------------|---|
| ASSETS | | | | |
| Cash and Equivalents | <u>\$ 815,842</u> | <u>\$_566,755</u> | <u>\$ 512,349</u> | <u>\$ 870,248</u> |
| LIABILITIES | | | | |
| Escrow and Performance Deposits | <u>\$ 815.842</u> | <u>\$_566,755</u> | <u>\$ 512,349</u> | <u>\$ 870,248</u> |
| Sewer Ordinance Deposits | | | | |
| ASSETS | | | | |
| Interfund Receivable | <u>\$ 58.061</u> | <u>\$ 26.500</u> | <u>\$_29.032</u> | <u>\$ 55,529</u> |
| LIABILITIES | | | | |
| Escrow and Performance Deposits | <u>\$ 58,061</u> | <u>\$_26,500</u> | <u>\$ 29.032</u> | <u>\$ </u> |
| Planning Board Fee Deposits | | | | |
| ASSETS | | | | |
| Interfund Receivable | <u>\$ 49,794</u> | <u>\$0-</u> | <u>\$ -0-</u> | <u>\$ 49.794</u> |
| LIABILITIES | | | | |
| Escrow and Performance Deposits | <u>\$ 49,794</u> | <u>\$0</u> | <u>\$0-</u> | <u>\$ 49,794</u> |
| Impact Fees - School and Library Fee Deposits | | | | |
| ASSETS | | | | |
| Cash and Equivalents | <u>\$132.054</u> | <u>\$ 165.025</u> | <u>\$0-</u> | <u>\$ 297.079</u> |
| LIABILITIES | | | | |
| Escrow and Performance Deposits | <u>\$ 132.054</u> | <u>\$ 165,025</u> | <u>\$ -0-</u> | <u>\$ 297,079</u> |

SCHEDULE C-5 (Continued) TOWN OF HUDSON, NEW HAMPSHIRE Agency Funds Combining Statement of Changes in Assets and Liabilities For the Fiscal Year Ended June 30, 1999

| Total - All <u>Agency Funds</u> | Balance July 1, 1998 | Additions | Deductions | Balance June 30, <u>19</u> 99 |
|--|----------------------------|-----------------------------|-----------------------------|-------------------------------------|
| ASSETS | | | | |
| Cash and Equivalents Interfund Receivable | \$ 947,896 107.855 | \$ 731,780 <u>26,500</u> | \$ 512,349 <u>29,032</u> | \$ 1,167,327 105.323 |
| TOTAL ASSETS | <u>\$ 1.055.751</u> | <u>\$ 758,280</u> | <u>\$ 541,381</u> | <u>\$1.272,650</u> |
| LIABILITIES | | | | |
| Escrow and Performance Deposits | <u>\$ 1.055.751</u> | <u>\$ 758,280</u> | <u>\$ 541,381</u> | <u>\$ 1,272,650</u> |

See Independent Auditor's Report, pages 1 and 2.

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Hudson Hudson, New Hampshire

In planning and performing our audit of the Town of Hudson for the year ended June 30, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to the applicable individuals during the course of our audit fieldwork. Areas discussed were:

- A. Gross Budgeting for all Special Revenue Funds
- B. Improved Internal Accounting Control over Water Utility Fund Billings

Town of Hudson Independent Auditor's Communication of Reportable Conditions and Other Matters

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report which is a matter of public record.

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August 13, 1999

FY 2001 Budget and 2000 Town Meeting Warrant



Town of Hudson NH Default Budget Fiscal Year 2000 - 2001

| Town Meeting Approved Fiscal Year 2000 \$18,424,611 | | | | | | |
|---|------------------------------|---------------|--|--|--|--|
| Adjustments: | | | | | | |
| Less: | Town Debt Service FY 2000 | (\$583,327) | | | | |
| | Sewer Debt Service FY 2000 | (\$279,887) | | | | |
| | Water Debt Service FY 2000 | (\$2,245,413) | | | | |
| | Renovate Town Clerk's Office | (\$20,000) | | | | |
| | Renovate Kirby Building | (\$58,000) | | | | |
| | Fire Chief Vehicle Lease | (\$6,500) | | | | |
| | Fire Dept. Vehicle Lease | (\$6,536) | | | | |
| | Fire Prevention Van Lease | (\$5,416) | | | | |
| Add: | Town Debt Service FY 2001 | \$553,641 | | | | |
| | Sewer Debt Service FY 2001 | \$262,634 | | | | |
| | Water Debt Service FY 2001 | \$2,202,863 | | | | |
| | Net Adjustment | (\$185,941) | | | | |
| Adjusted Town N | deeting Approved Fiscal Year | \$18,238,670 | | | | |

Add: Recurring Items from Approved Fiscal Year 2000 Warrant Articles:

| Ratification of Police Union Contract | \$86,337 | Warrant Article # 13 |
|--|--------------|----------------------|
| Ratification of Hudson P.F.T.H. Supervisors Contract | \$87,168 | Warrant Article # 14 |
| Ratification of Highway Union Contract | \$36,160 | Warrant Article # 15 |
| Ratification of Fire Union Contract | \$36,140 | Warrant Article # 16 |
| Ratification of Admin and Support Union Contract | \$27,758 | Warrant Article # 20 |
| Subtotal Warrant Articles | \$273,563 | |
| Total Default Budget | \$18,512,233 | |

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



BUDGET OF THE TOWN/CITY

OF: Hudson, New Hampshire

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____to December 31, _____

or Fiscal Year From July 1, 2000 June 30, 2001

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink. e ar

DATE: January 17, 2000

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

| 2001 | |
|------|--|
| FУ | |
| ~ | |
| YEA | |

BUDGET - TOWN OF HUDSON, NH

| | PURPOSE OF APPROPRIATIONS | | | | | | | |
|------------------------|----------------------------------|----------|-----------------------------------|-----------------------|----------------------------|-----------------------------------|--|----------------------------------|
| | (RSA 32:3,V) | | | Actual | | | | |
| | | Warr. | Appropriations | Expenditures | Selectmen's A | Selectmen's Appropriation Ensuing | Budget Committe | Budget Committee's Appropriation |
| Acct. # | | Art.# | Prior Year as Americaed by DRA | Prior Year EV 1000 | Fiscal Year Recommended | Year Not Recommended | Ensuing Fiscal Year Recommended Not Res | ical Year Not Recommended |
| | GENERAL GOVERNMENT | | | | | | | |
| 4130-4139 | Executive | 3 | 395,356 | 194,215 | 266,787 | | 244,587 | 16,200 |
| 4140-4149 | Elec. , Reg., & Vital Statistics | - | 235,443 | 221,811 | 248,420 | | 248,426 | |
| 4150-4151 | Financial Administration | | 372,483 | 338,686 | 390,298 | | 390,298 | : |
| 4152 | Revaluation of Property | 7 | 189,831 | 101,399 | 307,035 | | 307,035 | |
| 4153 | Legal Expense | | 146,515 | 136,604 | 156,215 | | 156,115 | 100 |
| 4155-4159 | Personnel Administration | | | | | | | |
| 191-193 | Planning and Zoning | | 336,463 | 302,260 | 350,555 | | 347,165 | 3,390 |
| 4194 | General Government Bidg. | | 79,456 | 60,574 | 66,156 | | 64,056 | 2,100 |
| 4195 | Cemeterles | | 8,750 | 456,4 | 6,750 | | 6,750 | |
| 4196 | Insurance | | 360,120 | 327,048 | 329,245 | | 329,245 | |
| 4197 | Advertising and Reg. Assoc. | | | | | | | |
| 4199 | Other General Government | 2, 12 | 256,602 | 207,920 | 292,641 | | 242,641 | 50,000 |
| | PUBLIC SAFETY | | | | | | | |
| 4210-4214 | Police | 8, 9, 18 | 3,018,952 | 2,778,864 | 3,421,556 | | 3,401,891 | 19,665 |
| 4215-4219 | Ambulance | 13 | 84,654 | 159,088 | 194,588 | | 194,588 | |
| 4220-4229 | Fire | 10, 14 | 3,081,769 | 2,544,137 | 3,420,243 | | 3,388,015 | 32,228 |
| 424 0 4 249 | Beliding Inspection | | 110,200 | 92,309 | 105,249 | | 108,639 | |
| 4290-4298 | Emergency Management | | 5,500 | 4,043 | 7,420 | | 7,420 | |
| 4299 | Other Public Safety | | | | | | | |
| | AIRPORT/AVIATION CENTER | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| | HIGHWAYS AND STREETS | | | | | | | |
| 4311-4312 | Highways and Streets | = | 2,332,350 | 2,060,398 | 2,516,032 | | 2,486,552 | 29,480 |
| 4313 | Bridges | | 260,000 | | | | | |
| 4316 | Street Lighting | | | | | | | |
| 4319 | Other | | | | | | | |

MS-7

| PURPOSE OF APPROPRIATIONS (RSA 32:3,V) Acct. # | | Warr. Art.# | Appropriations Prior Year as | Actual Expenditures Prior Year | Selectmen's Appropriation Ensuing Fiscal Year | | Budget Committee's Appropriation | |
|--|------------------------------------|----------------|---------------------------------|--------------------------------------|--|--|--|--------|
| AUL. # | | ALC | Approved by DRA | FY 1999 | Recommended Not Recommended | | Ensuing Fiscal Year Recommended Not Recommended | |
| | SANITATION | 1 | | | | | | |
| 4321-4323 | Solid Waste Collection | | 1,250,951 | 1,253,362 | 1,249,251 | ······ | 1,249,251 | |
| 4324-4325 | Solid Waste Disposal | - | 1 | | | <u> </u> | 1 | |
| 4326-4329 | Sewage Collection & Disposal | 1 | 1,213,321 | 917,977 | 1,307,298 | | 1,263,298 | 44,000 |
| | WATER DISTRIBUTION & TREATMEN | Г | | | 1 | | | |
| 4331-4332 | Water Services | | 1,348,121 | 1,078,576 | 1,388,963 | ······································ | 1,388,063 | |
| 4335-4339 | Water Treatment | | 228,182 | 237,744 | 258,022 | | 258,022 | |
| | ELECTRIC | | | | | | | |
| 4351-4352 | Admix & Generation | | | | | | 1 | |
| 4353 | Purchase Costs | | | | | ······································ | | |
| 4354 | Electric Equipment Maint. | | | | | · · · · · · · · · · · · · · · · · · · | | |
| 4359 | Other Electric Costs | | | | | | | |
| | HEALTH AND WELFARE | | | | | | | |
| 4411-4414 | Pest Control | | | | | | | |
| 4415-4419 | Health Agencies and Hospitals | | | | | | | |
| 4441-4442 | Admin & Direct Assistance | | 65,000 | 48,865 | 65,000 | | 65,000 | |
| 4444 | Intergoveramental Welfare Payments | | | | | | | |
| 4445-4449 | Vendor Payments & Other | _ | | | | | | |
| | CULTURE AND RECREATION | | | | | | | |
| 4520-4529 | Parks and Recreation | | 226,256 | 204,147 | 227,399 | | 224,399 | 3,000 |
| 4550-4559 | Library | 4 | 741,775 | 499,216 | 564,225 | | 563,825 | 400 |
| 4583 | Patriotic Purposes | | 5,300 | t ,200 | 5,300 | | 5,300 | |
| 4589 | Other Culture and Recreation | | | | | | | I |
| | CONSERVATION | | | | | | | |
| 4611-4612 | Purchase of Natural Resources | | | | | | | |
| 4619 | Other Conservation | | 1,590 | 0 | 3,095 | | 3,095 | |
| 4631-4632 | REDEVELOPMENT AND HOUSING | | | | | | | 1 |

YEAR

FY 2001

BUDGET - TOWN OF HUDSON, NH

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art. # | Appropriations Prior Year as | Actual Expenditures Prior Year | Selectmen's Aj Fiscal | opropriation Ensuing Year | Budget Committ Ensuing Fi | ec's Appropriation scal Year |
|-----------|---|-----------------|---------------------------------|--------------------------------------|--------------------------|--|------------------------------|---------------------------------|
| | | <u> </u> | Approved by DRA | FY 1999 | Recommended | Not Recommended | Recommended | Not Recommended |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| | DEBT SERVICE | | | | | | | |
| 4711 | Prig- Long Term Bonds & Notes | | 1,675,000 | 1,690,000 | 1,665,000 | | 1,665,000 | |
| 4721 | Int- Long Term Bonds & Notes | | 1,433,627 | 1,513,028 | 1,354,138 | | 1,354,138 | |
| 4723 | Interest on TAN's | | | | | | | |
| 4790-4799 | Other Debt Service | | 0 | 0 | | ······································ | | |
| | CAPITAL OUTLAY | [| | | | | | |
| 4901 | Lands and Improvements | 6,15,16,17,22 | 190,000 | 50,000 | 1,828,200 | 125000 | 263,200 | 1,690,000 |
| 4902 | Mach., Veb., & Equip | | | | | | | |
| 4903 | Building: | | 1,100,000 | | | | 1 | |
| 4909 | Improvements Other than Buildings | | | | | | | |
| 4912 | To Special Revenue Fund | | 38,420 | 43,806 | 43,420 | | 43,420 | |
| 4913 | To Capital Projects Fund | 1 | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |
| | Electric- | | | | | | | 0 |
| | Airport- | | | •• | | | | |
| 4915 | To Capital Reserve Fund | 1 | 60,000 | | | - | | |
| 4916 | To Trust and Agency Funds | | | | | | | |
| 4917 | To Health Maintenance Trust Fund | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | ····· | | |
| 4919 | To Agency Funds | | | | | | | |
| | SUBTOTAL t | | 20,751,987 | 17,072,216 | 22,031,601 | 125,000 | 20,269,428 | 1,762,173 |

MS-7

Individual Warrant Articles

| Article | | | | MS-7 |
|---------|-------|-------------------------------------|-----------|--------------|
| No. | L.tr. | Description | Amount | Acct. No. |
| | | | | |
| 1 | М | Town Clerk Salary Increase | 1,792 | 4140 |
| 2 | 1 | Salary increase Trustees | 323 | 4199 |
| 3 | L | Non Union Salary Increase | 17,700 | 4130 |
| 4 | Р | Library Employee Salary Increase | 11,831 | 4550 |
| 6 | N | Lowell Road Widening | 1,565,000 | 4901 |
| 7 | E | 1 Full Time Property Appraiser | 43,105 | 4152 |
| 8 | G | 2 Police Patrol Officers | 84,487 | 4210 |
| 9 | н | Full Time Police Prosecutor | 50,674 | 4210 |
| 10 | В | 3 Full Time Firefighters | 127,720 | 4220 |
| 11 | Α | 1 Full Time Civil Engineer | 54,480 | 4312 |
| 12 | J | Part Time Cable Employee | 10,916 | 4199 |
| 13 | С | Purchase New Ambulance | 105,000 | 4215 |
| 14 | D | Establish Fire Equipment Reserve | 50,000 | 4220 |
| 15 | 0 | Rte 102 Land Capital Reserve | 105,000 | 4901 |
| 16 | F | Benson's Capital Reserve | 50,000 | 4901 |
| 17 | Q | Open Space Capital Reserve | 108,200 | 4901 |
| 18 | к | Speed Awareness Trailer | 14,665 | 4210 |
| 22 | R | Purchase Property Library Expansion | 125,000 | 49 01 |
| | | TOTAL | 2,525,893 | |

HUDSON, NH

| 1 Acct. # | 2 SOURCE OF REVENUE | 3 Warr. Art. # | 4 Estimated Revenues Prior Year | 5 Actual Revenues Prior Ysar | 6 ESTIMATED REVENUES ENSUING YEAR |
|------------------|--|----------------------|---------------------------------------|---------------------------------------|--|
| | TAXES | | X00000000 | XXXXXXXXXXX | X0000000X |
| 3120 | Land Use Change Tax | | 0 | 6,800 | 0 |
| 3180 | Resident Tax | | 0 | 0 | 0 |
| 3185 | Timber Tax | | 500 | 7,437 | 500 |
| 3186 | Payment in Lieu of Taxes | | 400,000 | 400,000 | 400,000 |
| 3189 | Other Taxes | | 7,500 | 9,760 | 7,500 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 197,000 | 205,903 | 189,500 |
| | Inventory Penalties | | 0 | 0 | 0 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 0 | 0 | |
| 3188 | Excavation Activity Tax | | 30,000 | 45,903 | 30,000 |
| | LICENSES, PERMITS & FEES | | 000000000 | X0000000X | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 15,000 | (9,763) | 15,000 |
| 3220 | Motor Vehicle Permit Fees | | 2,225,000 | 2,802,006 | 2,400,000 |
| 3230 | Building Permits | | 100,000 | 142,802 | 100,000 |
| 3290 | Other Licenses, Permits & Fees | | 149,725 | 191,592 | 153,130 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | <u>.</u> | 0 | 0 | 0 |
| FROM STATE | | | x00000000x | X0000000X | XXXXXXXXXXXX |
| 3351 | Shared Revenue | | 119,398 | 119,398 | 110,000 |
| 3352 | Meals & Rooms Tax Distribution | | 411,098 | 319,099 | \$10,000 |
| 3353 | Highway Block Grant | | 342,598 | 330,278 | 350,000 |
| 3354 | Water Pollution Grant | | 0 | 0 | D |
| 3355 | Housing & Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimburse | | 0 | 0 | 0 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 335 9 | Other (Including Railroad Tax) | | 39,088 | 67,949 | 32,951 |
| 3379 | FROM OTHER GOVERNMENTS | | 30,000 | 30,000 | 30,000 |
| | CHARGES FOR SERVICES | | X00000000 | X0000000X | X0000000X |
| 3401-3406 | Income from Departments | | 574,600 | 483,763 | 384,685 |
| 3409 | Other Charges | | 0 | 0 | 0 |
| | MISCELLANEOUS REVENUES | | X0000000X | X0000000X | X0000000X |
| 3501 | Sale of Municipal Property | | 1,000 | \$0,625 | 1,000 |
| 3502 | Interest on Investments | | 321,000 | 497,947 | 350,000 |
| 3503-3509 | Other | | 0 | 0 | 0 |
| | INTERFUND OPERATING TRANSFERS IN | | 000000000 | X0000000X | XXXXXXXXXXXX |
| 3912 | From Special Revenue Funds | | 25,000 | 22,705 | 209,656 |
| 3913 | From Capital Project Funds | | 0 | 0 | 0 |

IUDGET - TOWN / CITY OF

_ __ .

| 1 | 2 | 3 | 4 | 5 | 6 |
|---------|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct. # | SOURCE OF REVENUE | Warr- Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSLING YEAR |
| 3914 | From Enterprise Project Funds | | 0 | 0 | 0 |
| | Sewer - (Offset) | | 1,493,208 | 1,597,252 | 1,525,932 |
| | Water - (Offset) | | 3,821,716 | 3,560,753 | 3,848,899 |
| | Electric - (Offset) | | 0 | 0 | 0 |
| | Airport - (Offset) | | 0 | 0 | 0 |
| 3915 | From Capital Reserve Funds | | 160,000 | 85,000 | 105,000 |
| 3916 | From Trust & Agency Funds | | C | 0 | 0 |
| | OTHER FINANCING SOURCES | | 200000000 | X0000000X | X00000000X |
| 3934 | Proc. from Long Term Bonds & Notes | | 0 | Û | 0 |
| | Amis VOTED From F/8 ("SURPLUS") | | 1,100,000 | 50,000 | 105,000 |
| | Fund Balance ("SURPLUS") to Reduce Tax | (85 | 500,000 | 500,000 | 500,000 |
| | TOTAL ESTIMATED REVENUE & CREDITS | | 12,163,431 | 11,547,409 | 11,156,753 |

"BUDGET SUMMARY"

| | Board of Selectmen | Budget Committee's |
|---|--------------------|--------------------|
| | Recommended Budget | Recommended Budge |
| JBTOTAL 1 Appropriations Recommended (from page 5) | 22,031,601 | 20,258,428 |
| IBTOTAL 2 Special Warrant Articles Recommended (from page 6) | 0 | 0 |
| BTOTAL 3 "Individual Warrant Articles Recommended (from page 6) | 0 | 0 |
| TAL Appropriations Recommended | 22,031,601 | 20,269,428 |
| ss: Amount of Estimated Revenues & Credits (from above, column 6) | 11,158,753 | 11,158,753 |
| timated Amount of Taxes to be Raised | 10,672,848 | 9,110,675 |

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE (RSA 32:18, 19 & 32:21)

LOCAL GOVERNMENT UNIT: TOWN OF HUDSON

FISCAL YEAR ENDING: 6/30/01

| | RECOMMENDED AMOUNT |
|--|---------------------------------------|
| 1. Total Recommended by Budget Comm. | 20,269,428 |
| LESS EXCLUSIONS: | |
| 2. Principle: Long-Term Bonds & Notes | 1,665,000 |
| 3. Interest: Long-Term Bonds & Notes | 1,354,138 |
| Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | |
| 5. Mandatory Assessments | · · · · · · · · · · · · · · · · · · · |
| 6. TOTAL EXCLUSIONS (Sum of rows 2 - 5) | 3,019,138 |
| 7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6) | 17,250,290 |
| 8. Line 7 times 10% | 1,725,029 |

THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEE RECOMMENDED BUDGET.

2000 HUDSON TOWN MEETING WARRANT INDEX Deliberative Session--February 5, 2000

Article 1 Election of Town Officers

Zoning Amendments

| Article 2 | To amend Article XII, Signs, \$334-60 by adding a new paragraph (J), providing that free-standing signs have clearly visible street numbers |
|-----------|--|
| Article 3 | To amend Article XII, Signs, §334-58, paragraph (B)(9), limiting the amount of area of a sign in a window to 25% of the area of the window. |
| Article 4 | To amend Article IX, Wetland Conservation District, §334-35, paragraphs (B) & (C), deleting paragraph (B)(2)(f) and adding revised paragraph (C) to prohibit accessory residential structures in the outer 25' of the Wetland Conservation District; all construction in wetlands is prohibited unless proposed use meets criteria for special exception and such permit issued. |
| Article 5 | To amend Article IX, Wetland Conservation District, §334-35, paragraph (B)(2), and replace the present paragraph heading, "Exceptions," to read, "Uses permitted by Special Exception." |
| Article 6 | To amend Article III, General Regulations, §334-16, paragraph (B), by providing that utility structures shall be approved by the Planning Board before issuance of a building permit. |
| Article 7 | To amend Article XVIII, Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities, §334-97, Bonding Security and Insurance, by adding a new sentence providing that bonding shall be non-lapsing of not less than five year intervals. |
| Article 8 | To amend Article XVIII, Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities, §334-95, paragraph E, by adding new sentences, providing that the submitted plan be easily understood by lay people with justification for tower's proposed location. |
| Article 9 | To amend Article XII, Signs, §334-60, paragraph (H), prohibiting electronic changing signs in the Town of Hudson. |

- Article 10 To amend Article VII, Dimensional Requirements, §334-27.1, paragraph (B), by providing that the minimum buildable area shall not contain wetlands, shall be contiguous dry land and shall not contain slopes in excess of 25%.
- Article 11 To amend Article III, General Regulations, by adding §334-16.1, providing that non-residential site development activity shall be prohibited without first obtaining site plan approval from the Hudson Planning Bd.
- Article 12 To amend Article VIII, Nonconforming Uses, Structures and Lots, §334-32, Nonconforming Lots, by adding new text to this section, providing that nonconforming lots under common ownership as of March 14, 2000 are deemed merged for zoning purposes.

Petitioned Zoning Amendment

Article 13 To amend the Town of Hudson Official Zoning Map by changing the zoning classification Map 59, Lot 35, I and B to B and by changing the zoning classification of Lots 31, 32 and 32-1 on Map 23 from 1 to B. Parcels are located at intersection of Elm Avenue and Derry St. (Rt. 102).

Selectmen's Warrant Articles

| Article 14 | Wage and Benefits Increase for Town Clerk/Tax Collector |
|------------|---|
| Article 15 | Trustees of the Trust Funds Bookkeeper Increase |
| Article 16 | Wages and Benefits Increases for Non-Union Personnel |
| Article 17 | Wage and Benefits Increase for Library Employees |
| Article 18 | Town Operating Budget |
| Article 19 | Lowell Road Widening |
| Article 20 | Property Appraiser Position |
| Article 21 | Two Police Officers Positions |
| Article 22 | Civilian Prosecutor Position |
| Article 23 | Three Firefighter/EMT-I Positions |
| Article 24 | Town Civil Engineer |

| Article 25 | Part-Time Community Cable Broadcast Position |
|------------|---|
| Article 26 | Ambulance Capital Reserve Account |
| Article 27 | Establishing a Vehicle Replacement Capital Reserve Account for Fire Apparatus |
| Article 28 | Establishing a Capital Reserve Fund for Purchase of NHDOT Land south of Alvirne High School |
| Article 29 | Capital Reserve for the Benson Property |
| Article 30 | Capital Reserve Fund for Purchase of Open Space for Conservation Purposes |
| Article 31 | Speed Awareness Trailer for Police Department |
| Article 32 | Recision of Article 34 of the 1993 Annual Town Meeting |
| Article 33 | Acceptance of Portion of Gambia Street |
| Article 34 | Amendment to the Blasting Ordinance in the Hudson Town Code |

Petitioned Articles

- Article 35 Purchase of Property for Library Expansion
- Article 36 Tree Ordinance

2000 TOWN MEETING WARRANT HUDSON, NEW HAMPSHIRE

To the inhabitants of the Town of Hudson, in the County of Hillsborough, and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at Memorial School, commencing at 9:00 a.m. on Saturday, February 5, 2000 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Lions Hall, Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 14, 2000, to elect Town officers and to vote by official ballot on all articles set forth on this Warrant, as may be amended by act of the first session meeting.

Article 1 Election of Town Officers

To choose all necessary Town officers for the coming year.

Zoning Amendments

Article 2 Are you in favor of the adoption of Amendment #1, as proposed by the Planning Board for the town Zoning Ordinance, as follows?

Amend Article XII, Signs, §334-60 by adding a new paragraph (J), providing that free-standing signs have clearly visible street numbers. (Approved by the Planning Board)

Article 3 Are you in favor of the adoption of Amendment #2, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article XII, Signs, $\S334-58$, paragraph (B)(9), limiting the amount of area of a sign in a window to twenty-five percent (25%) of the area of the window. (Approved by the Planning Board)

Article 4 Are you in favor of the adoption of Amendment #3, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article IX, Wetland Conservation District, §334-35, paragraphs (B) & (C), by deleting paragraph (B)(2)(f), and adding a revised paragraph (C). This amendment will specifically prohibit accessory residential structures in the outer twenty-five feet (25') of the Wetland Conservation District, and generally state that all construction in wetlands is prohibited unless the proposed use meets the criteria for a special exception and such a permit has been issued. (Approved by the Planning Board)

Article 5 Are you in favor of the adoption of Amendment #4, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article IX, Wetland Conservation District, §334-35, paragraph (B)(2), by replacing the present paragraph heading, "Exceptions," and reword the paragraph heading to read, "Uses permitted by Special Exception." (Approved by the Planning Board)

Article 6 Are you in favor of the adoption of Amendment #5, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article III, General Regulations, §334-16, paragraph (B), by providing that utility structures shall be approved by the Planning Board before issuance of a building permit. (Approved by the Planning Board)

Article 7 <u>Are you in favor of the adoption of Amendment #6, as proposed by the</u> Planning Board for the Town Zoning Ordinance, as follows?

> Amend Article XVIII, Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities, §334-97, Bonding Security and Insurance, by adding a new sentence providing that bonding shall be nonlapsing of not less than five (5) year intervals. (Approved by the Planning Board)

Article 8 Are you in favor of the adoption of Amendment #7, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article XVIII, Commercial Wireless Telecommunication, Radio Service and Receive-Only Facilities, §334-95, paragraph E, by adding new second and third sentences, providing that the submitted plan be easily understood by lay people, and provide sufficient justification for the tower's proposed location. (Approved by the Planning Board)

Article 9 Are you in favor of the adoption of Amendment #8, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article XII, Signs, §334-60, paragraph (H), prohibiting electronic changing signs in the Town of Hudson. (Approved by the Planning Board)

Article 10 Are you in favor of the adoption of Amendment #9, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article VII, Dimensional Requirements, §334-27.1, paragraph (B), by providing that the minimum buildable area shall not contain wetlands, shall be contiguous dry land and shall not contain slopes in excess of twenty-five percent (25%). (Approved by the Planning Board)

Article 11 Are you in favor of the adoption of Amendment #10, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article III, General Regulations, by adding a new §334-16.1, providing that non-residential site development activity shall be prohibited without first obtaining site plan approval from the Hudson Planning Board. Site plan approval shall be required any time a change of use occurs, such as when the existing use of land or buildings is changed from one use category to another use category. (Approved by the Planning Board)

Article 12 Are you in favor of the adoption of Amendment #11, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend Article VIII, Nonconforming Uses, Structures and Lots, §334-32, Nonconforming Lots, by adding new text to this section, providing that nonconforming lots under common ownership as of March 14, 2000 are deemed merged for zoning purposes. (Approved by the Planning Board)

Petitioned Zoning Amendment

Article 13 Are you in favor of the adoption of Amendment #12, as proposed by the Planning Board for the Town Zoning Ordinance, as follows?

Amend the Town of Hudson Official Zoning Map by changing the zoning classification of Town of Hudson Tax Map 59, Lot 35, from I--Industrial and B--Business, to B--Business in its entirety; and changing the zoning classification of Lots 31, 32 and 32-1 on Tax Map 23 from I--Industrial to B--Business. These parcels are all located at the intersection of Elm Avenue and Derry Street (Rte 102). (Disapproved by the Planning Board)

Selectmen's Warrant Articles

Article 14 Wage and Benefits Increase for Town Clerk/Tax Collector

To see if the Town will vote to raise and appropriate the sum of One Thousand, Seven Hundred Ninety Two Dollars (\$1,792), which represents a 3.8% wage and benefit increase, for the Town Clerk/Tax Collector. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 15 Trustees of the Trust Funds Bookkeeper Increase

To see if the Town shall vote to raise and appropriate the sum of Three Hundred Twenty Three Dollars (\$323), said sum representing the salary increase necessary to establish the Trustees of the Trust Funds Bookkeeper pay at \$700. This sum represents a salary increase of \$300 with corresponding FICA (Social Security) contribution of Twenty Three Dollars (\$23). (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 16 Wages and Benefits Increase for Non-Union Personnel

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Seven Hundred Dollars (\$17,700) for wages and benefits increases for non-union personnel." (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 17 Wage and Benefits Increase for Library Employees

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred Thirty One Dollars (\$11,831) which represents a 3% increase in wages and benefits for the employees of the Hills Memorial Library. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 18 Town Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant article, the amount set forth in the budget posted with the Warrant, for the purposes set forth therein, totaling \$19,502,680. Should this article be defeated, the operating budget shall be \$18,512,233, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 19 Lowell Road Widening

To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Sixty Five Thousand Dollars (\$1,565,000) gross budget for the construction and widening of Lowell Road, and to appropriate from the 1999-2000 unencumbered budget surplus not more than Eight Hundred Sixty Five Thousand One Hundred Fourteen Dollars (\$865,114) for such project. It is anticipated that this project cost will be offset by local agency funds for corridor improvements of Six Hundred Ninety Nine Thousand Eight Hundred Eighty Six Dollars (\$699,886). (This appropriation is in addition to Article #5, the Operating Budget.) This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earliest of the completion of the related project or December 31, 2006. (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Article 20 Property Appraiser Position

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand One Hundred Five Dollars (\$43,105) which represents the cost of wages and benefits necessary to hire a property appraiser. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 21 Two Police Officers Positions

To see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand Four Hundred Eighty Seven Dollars (\$84,487) which represents the cost of wages and benefits necessary to hire two full-time police officers. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 22 Civilian Prosecutor Position

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Six Hundred Seventy Four Dollars (\$50,674), said sum representing the cost of wages and benefits necessary to hire one civilian prosecutor, with 75% of the salary and benefits being subsidized by the Federal Government. The funds for this position have been awarded through the COPS More Grant, effective 04/01/99 and the Town's 25% match is Twelve Thousand Six Hundred Sixty Nine Dollars (\$12,669). (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 23 Three Firefighter/EMT-I Positions

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Seven Hundred Twenty Dollars (\$127,720) which represents the cost of wages and benefits necessary to hire three full-time firefighter/emergency medical technicians intermediate level. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 24 Town Civil Engineer

To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Four Hundred Eighty Dollars (\$54,480) to hire a Town Civil Engineer, along with pertinent office and computer equipment. (This article is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Article 25 Part-Time Community Cable Broadcast Position

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Nine Hundred Sixteen Dollars (\$10,916) which represents the cost of wages and benefits necessary to hire a part-time cable television employee. This appropriation will be offset by revenues received by the Town from the cable television franchise fee. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 26 Ambulance Capital Reserve Account

To see if the Town of Hudson will authorize the withdrawal of One Hundred Five Thousand Dollars (\$105,000) from the Ambulance Capital Reserve Account to purchase a new ambulance. This account was created for the purpose of purchasing new replacement ambulances for the Town and has been used to replace several other units already. No funds are requested from general taxation as there will be sufficient funds available in this account as of July 1, 2000. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 27 <u>Establishing a Vehicle Replacement Capital Reserve Account for Fire</u> Apparatus

To see if the Town will vote to establish a Capital Reserve Fund in accordance with the provisions of RSA 35:1 for the purpose of purchasing and replacing fire apparatus including engines, ladder trucks, tankers, pumpers and rescue trucks and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed into this account. This is a Special Warrant Article per RSA 32:3, VI. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 28 Establishing a Capital Reserve Fund for Purchase of New Hampshire Department of Transportation Land south of Alvirne High School

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a parcel of land connecting Route 3A and Route 102, lying south of Alvirne High School comprised of approximately 28.1 acres, and owned by New Hampshire Department of Transportation, and to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) to be placed in said fund, and to designate the Board of Selectmen as agents to expend, and to authorize the use/transfer of the 06/30/00 fund balance (surplus) in an amount not to exceed One Hundred Five Thousand Dollars (\$105,000) for this purpose." This is a Special Warrant Article per RSA 32:3, VI. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 29 Capital Reserve for the Benson Property

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000), to be added to the existing Capital Reserve Fund established for the "Purchase and Renovation" of Benson's property, and further to authorize the Board of Selectmen as agents to withdraw and expend up to One Hundred Fifty Thousand Dollars (\$150,000) from the Capital Reserve Fund for that purpose. This is a Special Warrant Article per RSA 32:3 (VI). (This article is in addition to Article #5, the Operating Budget article.) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 30 Capital Reserve Fund for Purchase of Open Space for Conservation Purposes

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring land, development rights or conservation easements and to appropriate One Hundred Eight Thousand Two Hundred Dollars (\$108,200) from the Land Use Change Tax to be placed into said Fund, being the unappropriated fund balance as of January 11, 2000. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 31 Speed Awareness Trailer for Police Department

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty Five Dollars (\$14,665) to acquire and purchase a Speed Awareness Trailer for the use of the Police Department for the purpose of neighborhood speed monitoring and driver feedback. It is anticipated that this appropriation will be offset by a 50% matching grant. (This appropriation is in addition to Article #5, the Operating Budget.) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Article 32 Recision of Article 34 of the 1993 Annual Town Meeting

To see if the Town will vote to rescind the action it took by passage of Article 34 at the 1993 Annual Town Meeting, to require that the Board of Selectmen submit all requests for additional personnel to Annual Town Meeting for approval. (Recommended by the Selectmen)

Article 33 Acceptance of a Portion of Gambia Street

To see if the Town will vote to accept 160 feet (more or less) of Gambia Street. This is an existing street and there are no costs associated with acceptance. (Recommended by the Selectmen)

Article 34 Amendment to the Blasting Ordinance in the Hudson Town Code

To see if the Town will vote to adopt an amendment to Hudson Town Code, Chapter 202, to comply with Chapter Saf-C 1600 "Explosives," as established by the State of New Hampshire. (Recommended by the Selectmen)

The proposed changes were formulated by the Hudson Fire Department and Hager-Richter Geoscience, Inc. to improve the manner in which operations utilizing explosives in the Town of Hudson are conducted.

Petitioned Articles

Article 35 Purchase of Property for Library Expansion

To see if the Town of Hudson will raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) for the purchase of properties adjacent to the current library site for future library expansion. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or in five years, whichever is less. (This appropriation is in addition to Article #5, the Operating Budget.) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Article 36 Tree Ordinance

"We the undersigned voters of the Town of Hudson, request that an ordinance regulating the removal of trees from private land within the Town of Hudson be adopted. This ordinance shall be known as the Tree Conservation Ordinance. Its objective and intent are to promote ecologically sound growth and development, preserve air quality, conserve the natural landscape character and beauty of the Town, and to maintain and enhance property values." (Not recommended by the Selectmen)

GIVEN OUR HANDS AND SEALS AT SAID HUDSON ON ____ DAY OF JANUARY ___, 2000.

A TRUE COPY ATTEST:

HUDSON BOARD OF SELECTMEN

Chairman E. Lorraine Madison

Rhona Charbonneau

Shawn N. Jasper

Ann Seabury

Terry Stewart

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PART II

| Auditor's Report | |
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| PART III | |
| Budget, Proposed, FY 2001 | |
| Default Budget FY 2001 | |
| DRA MS-7 | |
| Budget Proposal Summary | |
| Revenue Summary | |
| Warrant, Town Meeting | |
| Office Hours/Schedule of Meetings | ISFC |
| Organizations and Leaders | ISBC |
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OFFICE HOURS

| Finance | Monday through Friday | 8:00 am - 4:30 pm |
|--------------------------|--|---|
| Assessor's Office | Monday through Friday | 8:00 am - 4:30 pm |
| Building/Zoning | Monday through Friday | 8:00 am - 4:30 pm |
| Planning | Monday through Friday | 8:00 am – 4:30 pm |
| Engineering | Monday through Friday | 8:00 am – 4:30 pm |
| Selectmen's Office | Monday through Friday | 8:00 am - 4:30 pm |
| Town Clerk/Tax Collector | Monday through Friday | 8:30 am – 4:30 pm |
| Hills Memorial Library | Monday through Thurs. Friday and Saturday Sunday | 9:30 am – 9:00 pm 9:30 am – 5:00 pm 1:00 pm – 5:00 pm |

SCHEDULE OF MEETINGS OF TOWN BOARDS AND COMMITTEES

| Selectmen | 7:30 pm 2 nd & 4 th Tuesday of each month (Town Hall) |
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| Budget Committee | 7:30 pm 3 rd Thursday of each month (Town Hall) |
| Conservation Commission | 7:30 pm 3 rd Monday of each month (Town Hall) |
| Library Trustees | 7:30 pm 3 rd Monday of each month (Town Hall) |
| Recreation Committee | 6:30 pm — 1 st Thursday of each month (Recreation Center) |
| Planning Board | 7:00 pm1 st , 2 nd & 4 th Wednesday of each month (Town Hall) |
| Zoning Board of Adjustment | 7:30 pm - 2 nd & 4 th Thursday of each month (Town Hall) |

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