

Annual Report
Hudson,
New Hampshire



for year ending
June 30, 2013

OFFICE HOURS

Assessing	Monday through Friday 8:00 am – 4:30 pm
Engineering	Monday through Friday 8:00 am – 4:30 pm
Finance	Monday through Friday 8:00 am – 4:30 pm
Information Technology	Monday through Friday 8:00 am – 4:30 pm
Inspectional Services (Permitting)	Monday through Friday 8:00 am – 4:30 pm
Land Use (Health/Zoning/Planning)	Monday through Friday 8:00 am – 4:30 pm
Recreation	Monday through Friday 8:00 am – 4:30 pm
Selectmen/Town Administrator	Monday through Friday 8:00 am – 4:30 pm
Sewer Utility/Water Utility	Monday through Friday 8:00 am – 4:30 pm
Town Clerk/Tax Collector	Monday through Friday 8:00 am – 4:30 pm Thursdays 8:00 am – 7:00 pm
Rodgers Memorial Library	Monday through Thurs. 9:00 am – 9:00 pm Friday and Saturday 9:00 am – 5:00 pm (*Summer hours July and August*)

SCHEDULE OF MEETINGS OF TOWN BOARDS AND COMMITTEES

**Benson Park Committee	7:00 pm -- 1 st and 3 rd Thursday
**Board of Selectmen	7:00 pm -- 1 st , 2 nd & 4 th Tuesday
**Budget Committee	7:00 pm -- 3 rd Thursday
**Cable Utility Committee	7:00 pm -- 3 rd Tuesday
**Conservation Commission	7:00 pm -- 2 nd Monday
Library Trustees (Hudson Memorial Library Bldg)	6:00 pm -- 3 rd Wednesday
**Municipal Utility Committee	5:00 pm -- 3 rd Wednesday
**Recreation Committee	6:30 pm -- 1 st Thursday
**Planning Board	7:00 pm -- 1 st , 2 nd & 4 th Wednesday
**Recycling/Energy Committee	7:00 pm -- 4 th Monday
**Senior Affairs Committee	7:00 pm -- 3 rd Wednesday
**Trustees of Trust Fund	2:30 pm -- 4 th Thursday
**Zoning Board of Adjustment	7:30 pm -- 2 nd & 4 th Thursday

****This Committee/Board meets at Town Hall each month****

HUDSON ORGANIZATIONS

Alvirne Chapel	Mary Ellen Reed	-888-7005
American Legion	-----	-889-9777
American Legion Auxiliary	-----	-889-9777
St. Vincent de Paul Society	-----	-883-6048
Boy Scouts Troop 20	Steve Quinn	-880-5192
Boy Scouts Troop 21	Ben Dibble	-305-7492
Boy Scouts Troop 252	George Gleason	-880-3549
Cub Scouts Pack 252	Nick Leary	-886-0140
Friends of the Library of Hudson	Jane Bowles	-882-9169
GFWC Hudson Community Club	Linda Kipnes	-881-9128
GFWC Hudson Junior Woman's Club	Sandra Rumbaugh	-889-7728
Girl Scouts of Swiftwater Council	-----	(800)-654-1270
Hudson Chamber of Commerce	Brenda Collins	-889-4731
Hudson Firefighters Relief Assoc.	Dave Morin	-886-6021
Hudson Fish & Game Club	-----	-889-9875
Hudson Grange #11	Gerald LeClerc	-882-8602
Hudson Historical Society	Len Lathrop	-880-1516
Hudson Kiwanis	Dan Zelonis	-883-0374
Hudson Lions Club	Celeste Ricupero	-883-8565
Hudson Rotary Club	Karen Dudley	-889-8649
Hudson Senior Council on Aging	Lucille Boucher	-889-1803
Hudson VFW Post	-----	-598-4594
Hudson VFW Ladies Auxiliary	-----	-598-4594

**HUDSON TOWN OFFICES
TELEPHONE NUMBERS**

POLICE DEPARTMENT	EMERGENCIES ONLY	911
	BUSINESS NUMBER	886-6011
	FAX	886-0605
FIRE DEPARTMENT	EMERGENCIES ONLY	911
	BUSINESS NUMBER	886-6021
AMBULANCE	EMERGENCIES	911
SELECTMEN/TOWN ADMINISTRATOR'S OFFICE		886-6024
	FAX	598-6481
ALVIRNE HIGH SCHOOL		886-1260
ASSESSOR		886-6009
DR. H. O. SMITH SCHOOL		886-1248
ENGINEERING		886-6008
FINANCE		886-6000
HEALTH OFFICER		886-6005
HIGHWAY GARAGE/ROAD AGENT		886-6018
	FAX	594-1143
GEORGE H. AND ELLA M. RODGERS MEMORIAL LIBRARY		886-6030
INFORMATION TECHNOLOGY		886-6000
LIBRARY STREET SCHOOL		886-1255
MEMORIAL SCHOOL		886-1240
NOTTINGHAM WEST ELEMENTARY SCHOOL		595-1570
COMMUNITY DEVELOPMENT		886-6005
	FAX	594-1142
RECREATION CENTER (OAKWOOD)		880-1600
SEWER UTILITY		886-6029
SUPERINTENDENT OF SCHOOLS		883-7765
TOWN CLERK		886-6003
WATER UTILITY		886-6002

Visit our Web Page at <http://www.hudsonnh.gov>



**Dedicated to J. Bradford Seabury
for his many years of service
to the Hudson community.**

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Auditor's Report

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DRA MS-7	
Budget Proposal Summary	
Revenue Summary	
Warrant, Town Meeting, Budget, Final Proposed FY2013	
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Office Hours/Schedule of Meetings.....	ISFC
Organizations and Leaders/Town Offices Telephone Number.....	ISBC

TOWN OFFICERS

SELECTMEN

Richard J. Maddox, Chairman, 2016
Nancy Brucker, Vice Chairman, 2015
Ted Luszey, 2014
Benjamin Nadeau, 2015
Roger Coutu, 2016

MODERATOR

Paul Inderbitzen, 2014

TOWN CLERK/TAX COLLECTOR

Patti Barry, 2014

TREASURER

Karen Burnell, 2015

REPRESENTATIVES TO THE GENERAL COURT (2014)

Lars T. Christiansen	Patrick Culbert	Bob Haefner
Shawn N. Jasper	MaryAnn Knowles	Richard D. LeVasseur
Lynne Ober	Russell T. Ober III	Andrew Renzullo
Charlene F. Takesian	Jordan Ulery	

STATE SENATOR

Sharon M. Carson, 2014

SUPERVISORS OF THE CHECKLIST

Lisa E. Donovan, 2018
Joyce Cloutier, 2014
Sandra LeVasseur, 2016

BENSON PARK COMMITTEE

Harry A. Schibanoff, Chairman, 2015	Patricia Nichols, Secretary, 2016
James Barnes, 2015	Natalie S. Undercofler, 2013
Richard Empey, 2016	Ralph Alio, Alt., 2017
Crista Gagnon, 2013 (Resigned 10/13)	David Briand, Alt., 2016
Ann Kinneen-Desrosiers, 2017	Ben Nadeau, Selectman Member
John Leone, 2015	Roger E. Coutu, Selectman Alt.

BUDGET COMMITTEE

Jonathan Maltz, Chairman, 2015	Stuart Schneiderman, 2014
James Barnes. Clerk, 2016	Randall Brownrigg, Jr., 2015
Ted Trost, 2014	Ted Luszey, Selectman Member
Michael Buczynski, Vice Chairman, 2014	Ben Nadeau, Selectman Alt.
John Drabinowicz, 2014	Patty Langlais, School Bd. Member
Joyce Goodwin, 2016	Laura Bisson, School Bd. Alt.
Stephen Nute, 2016	

BUILDING BOARD OF APPEALS

Mark Leach, 2017
Timothy Malley, 2016
Bernie Manor, 2015

Michael A. Pitre, 2017
Vincent Russo, 2015

CABLE UTILITY COMMITTEE

Michael O'Keefe, Chairman, 2015
Leo Bernard, 2016
Raymond Pearson, 2015
Bryan Donovan, Secretary, 2016
Stewart Kroner, Vice Chairman, 2017
Robert S. Paul, 2013 (Resigned 7/13)

Susan Limpert, 2014
Diane Cannava, 2017
Jim McIntosh, Facilitator, 2014
Roger E. Coutu, Selectman Liaison.
Lee Lavoie, School Board Rep

CEMETERY TRUSTEES

David J. Alukonis, 2016
Laura DeAngelis, 2015

Brad Seabury, 2014

CODE OF ETHICS COMMITTEE

Diane Emanuelson, Chairman, 2014
Suellen Seabury Quinlan, 2015

Robert Olson, 2016
Diane Sirvydas, 2014

CONSERVATION COMMISSION

James Battis, Chairman, 2016
Pasquale Pat Nappo, 2015
Kenneth Dickinson, 2016
Patricia Dubay, Vice Chairman, 2016

Timothy Boland, 2014 (Resigned 10/13)
Raymond Jurewicz, 2014
Randall Brownrigg, 2015
Nancy Brucker, Selectman Liaison

MUNICIPAL UTILITY COMMITTEE

(Sewer and Water Utility Committees combined in March 2013 to form one committee)

Bernie Manor, Chairman, 2015
Leo Bernard, 2014
David Shaw, 2014
Nancy Brucker, Selectman Liaison

Jeff Rider, Vice Chairman, 2015
Robert Russell, 2016
William Abbott, 2016

PLANNING BOARD

Vincent Russo, Chairman, 2015
James Barnes, 2014
Glenn Della-Monica, 2016
George Hall, 2015
Timothy Malley, 2014
Marilyn McGrath, Alt., 2014

Irene L. Merrill, Alt., 2013
Jordan Ulery, Alt., 2015
Ed Van der Veen, 2016
Richard Maddox, Selectman Member
Nancy Brucker, Selectman Alt.

RECREATION COMMITTEE

Robert Iannaco, Chairman, 2016
Keith Bowen, 2017
Carl Dubois, 2015
Joanne McGovern, 2016
Roger Coutu, Selectman Liaison

Jeremy Griffus, 2015
Eric Horton, Secretary, 2013
Susan LaRoche, 2015
Michael Regan, 2016

RECYCLING/ENERGY COMMITTEE

(Recycling and Energy Committees combined in November 2013 to form one committee)

Leo Bernard, Chairman, 2015	David R. Jelley, 2013
Tianna Begonis, 2016	Uday Khattry, 2016
Timothy Boland, 2014 (resigned 10/13)	Linda Kipnes, Vice Chairman, 2015
Lisza Elliot, 2016	Frank Rosier, Clerk, 2015
Margaret Femia, 2016	Jason Shoemaker, 2015
L. Cheryl Freed, 2017	Ben Nadeau, Selectman Liaison

SENIOR AFFAIRS COMMITTEE

Steve Porter, Chairman, 2016	Edith Paradis, Vice Chairman, 2013
Therese Coughlin, 2013	Andrew Renzullo, 2015 (resigned 4/13)
Susanne Hovling, 2015	Joanne S. Snook, 2014
Dorothy Jacobs, Alt., 2014	Diane Weild, 2013 (resigned 2/13)
Shirley Lafreniere, 2014	Ted Luszey, Selectman Liaison

LIBRARY TRUSTEES

Connie Owen, Chairman, 2014	Linda Kipnes, Vice Chairman, 2016
Jennifer Chafe, 2014	Robin Rodgers, 2016
Arlene Creeden, Treasurer, 2015	Charles Matthews, Lib. Dir.
Ted Luszey, Selectman Liaison	

TRUSTEES OF THE TRUST FUNDS

Ed Duchesne, 2015	Harry A. Schibanoff, 2014
Len Lathrop, 2016	

ZONING BOARD OF ADJUSTMENT

J. Bradford Seabury, Chairman, 2015	Maryellen Davis, Alt., 2016
Normand Martin, 2015	Gerald Dearborn, Alt., 2016
James Pacocha, 2014	Kevin Houle, Alt., 2015
Michael Pitre, 2016	Marilyn McGrath Alt., 2014
Donna Shuman, 2014	Maurice Nolan, Alt., 2014
Ben Nadeau, Selectman Liaison	

ASSESSING DEPARTMENT

James Michaud, Assistant Assessor
Mike Pietraskiewicz, Assessment Technician
Amy McMullen, Part-time Administrative Aide
Lisa Mudge, Part-time Appraisal Technician

INFORMATION TECHNOLOGY DEPARTMENT

Lisa Nute, Information Technology (IT) Director

John Beike, IT Specialist

Vincent Guarino, IT Specialist

FINANCE DEPARTMENT

Kathryn Carpentier, Finance Director

Lisa Labrie, Town Accountant

Barbara Doyle, Senior Accounting Clerk

Kathleen Wilson, Human Services Specialist

LAND USE

(Building/Zoning, Engineering, Planning)

Patrick Colburn, Town Engineer

John Cashell, Town Planner

William Oleksak, Zoning Administrator

Gary L. Webster, P/T Civil Engineer

Pamela Lavoie, Administrative Aide

Doreena Stickney, Administrative Aide

RECREATION DEPARTMENT

David Yates, Director

Susan Kaempf, Part-time Secretary (Resigned 6-13)

Christina Peterson, Part-time Secretary

John Barry, Part-time Maintenance (Resigned 4-13)

Leo Bernard, Part-time Maintenance

SELECTMEN'S OFFICE

Stephen A. Malizia, Town Administrator

Donna Graham, Executive Assistant

Linda Corcoran, Administrative Aide (Retired 5-13)

Susan Kaempf, Administrative Aide

Wayne Madeiros, Custodian

Joyce Williamson, Temporary Clerical Support

Betty Holt, Temporary Clerical Support

SEWER DEPARTMENT

Donna Staffier-Sommers, Administrative Aide

TOWN CLERK/TAX COLLECTOR

Donna Melanson, Deputy Clerk

Pam Bisbing, Assistant Clerk

Christine Curtin, Assistant Clerk

Diane Morrisette, Assistant Clerk

WATER DEPARTMENT

Valerie Marquez, Water Utility Clerk

Barbara O'Brien, Part-time Water Utility Clerk

HUDSON FIRE DEPARTMENT EMPLOYEE ROSTER

As of October 12, 2013

FULL TIME PERSONNEL

Captain	4
Captain, Training	1
Deputy Fire Chief	1
Dispatcher	4
Fire Chief	1
Fire Inspector	1
Fire Prev. Officer	1
Firefighter	26
Inspector	2
Lieutenant	4
Permit Technician	1
Secretary, Executive	1
Secretary, Aide	1
Total Full Time	48

FIRE CHIEF

Robert M. Buxton

EXECUTIVE SECRETARY

Jennifer Riel

ADMINISTRATIVE AIDE

Helen Cheyne

DEPUTY CHIEF OF SUPPORT SERVICES

John O'Brien

Dispatch

Warren Glenn * Gayle Robertson * Dani-Jean Stuart * Melissa Castonguay

Inspectional Services

Joseph Bourque, Electrical Inspector * Steve Dube, Fire Prevention Officer, FF/EMT-B * David Hebert, Inspector
Julie Kennedy, Permit Technician * Joseph Triolo, Inspector, FF/EMT-B

Central Fire Station

Group 1

Captain

David Morin, EMT-I

Firefighter

Mike Armand, EMT-I
Todd Berube, EMT-P
Glen Bradish, EMT-I
Michael Mallen, EMT-I

Group 2

Captain

Scott Tice, EMT-P

Firefighter

David Cormier, EMT-I
Eric Lambert, EMT-I
Toby Provencal, EMT-I
Erich Weeks, EMT-P

Group 3

Captain

Todd Hansen, EMT-B

Firefighter

Benjamin Crane, EMT-P
Martin Conlon, EMT-I
Dennis Haerinck, EMT-I
Sean Mamone, EMT-I

Group 4

Captain

Stephen Gannon, EMT-P

Firefighter

Kevin Blinn, EMT-P
Sarah Graham, EMT-I
Gregory Rich, EMT-P
Jeff Sands, EMT-I

Training Captain Kevin Grebinar, EMT-I

Burns Hill Fire Station

Lieutenant

James Paquette, EMT-P

Firefighter

Dean Sulin, EMT-I
Alan Winsor, EMT-I

Lieutenant

Allan Dube, EMT-I

Firefighter

Thomas Sullivan, EMT-P
James Bavaro, EMT-I

Lieutenant

Everett Chaput, EMT-I

Firefighter

Craig Benner, EMT-P
Dave Brideau, EMT-I

Lieutenant

Timothy Kearns, EMT-P

Firefighter

James Lappin, EMT-I
Michael Mulcay, EMT-I

Robinson Road Fire Station

Firefighter

CALL FORCE - PART-TIME PERSONNEL

Call Firefighter 7

Call Lieutenant 2

Total Call 9

Call Lieutenant

Michelle Rudolph, EMS Supervisor

Patrick Weaver, EMT-I

Call Firefighter

Brian Alley

Matthew Emanuelson

Robert Haggerty

Kevin Maier

Corey Morin

Peter O'Sullivan

Brian Surette

HIGHWAY DEPARTMENT

ROAD AGENT

Kevin Burns

HIGHWAY SUPERVISOR

Jess Forence

Priscilla Zakos, Operations Assistant

Cheryl Beaulieu, Clerk Dispatcher

STREET DIVISION

Jason Twardosky, Foreman

Kenneth Adams

Michael Buxton

John Cialek

Dan Clark, Jr.

Bruce Daigle

Jon Demanche

Gilles Dube

Jeremy Faulkner

Jeffery Ferentino

Scott Fuller

Kevin Hussey

Timothy Lamper

DRAIN/SEWER DIVISION

Joseph Anger

Robert Chamberlain

Matt Costa

Derek Desrochers

Eric Dionne

Timothy Greenwood

Duane Morin

MAINTENANCE DIVISION

Claude Coulombe, Jr., Chief Mechanic

Richard Melanson, Mechanic

HUDSON POLICE DEPARTMENT

(as of December 2013)

Chief of Police

Jason J. Lavoie (1991)

Administrative Secretary

Dorothy Carey (1986)

Department Chaplain

Reverend David Howe

Field Operations Bureau

Captain William Avery (1996)

Patrol Division

Lieutenant David Bianchi (1996)
Lieutenant Kevin DiNapoli (1998)
Lieutenant Charles Dyac (1996)
Ret. Sgt. Donna Briggs (1993-2013)
Sergeant Tad Dionne (1998)
Sergeant Michael Gosselin (1995)
Sergeant Michael Niven (1998)
Officer Daniel Dolan (1996)
Officer James Connor (1998)
Officer Scott MacDonald (1998)

Officer Michael Davis (2000)
Officer Jason Downey (2000)
Officer Pharith Deng (2001)
Officer Allison Cummings (2001)
Officer Kevin Riley (2002)
Officer Thomas Scotti (2003)
Officer Roger Lamarche (2004)
Officer Cassandra Avery (2005)
Officer Alan Marcotte (2006)
Officer Patrick McStravick (2006)

Officer Steven McElhinney (2007)
Officer Derek Lloyd (2008)
Officer Adam Lischinsky (2009)
Officer Christopher Manni (2009)
Officer Brian Morgan (2010)
Officer William Kew (2010)
Officer Patrick Morrissey (2012)
Officer Charles Katsikides (2012)
Officer Colby Morton (2012)

Criminal Investigation Division

Det. Sergeant Jason Lucontoni (1996)
Detective William Emmons (1993)
Detective David Cayot (2002)
Detective Matthew Keller (2000)
Detective Joseph Hoebeke (2001)
Detective Patrick Broderick (2004)

Legal Division

Attorney Joseph Tessier (2013)
Officer Daniel Conley (2007)
Tracy Carney, Legal Clerk (1987)
* Lori Grant, VWA (2006)

Administrative Bureau

Captain Robert Tousignant (1980)

Support Services Division

Sergeant John McGregor (1998)
Officer James Stys (1996)
Officer Rachelle Megowen (2000)
Officer Christopher Cavallaro (2002)
Officer John Mirabella (2010)

Animal Control Division

Jana McMillan (1998)
* Zachary Keller (2013)

School Crossing Guards

* Denise Pettinato (1992)
* Georgia Palmer (1997)
* Marilyn Patinskas (2004)
* Philip Durand (2008)
* Hector St. Gelais (2009)
* Lisa Lyons (2010)
* Joseph Fleming (2010)
* Michelle Barrow (2013)
* Jessica DeJackome (2013)
* Cynthia Vienneau (2013)
* John Sowerbutts (2013)

Records Division

Jamie Lee Iskra, Information Manager (2002)
Michelle Vachon, Records Clerk (1995)
Debra Graham, Records Clerk (1998)

Communications Division

Heather Poole (1995)
Brian DePloey (1998)
Angela Allen (2001)
Janelle Sargent (2005)
Erica Crawford (2006)
Colleen Jefferson (2005)
Tracey Rancourt (2009)
Karen Lawton (2011)
* Gladys MacDonald (1998)
* Sheri Macpherson (2006)
* Donna Rosso (2011)

Facilities Management

Daniel Clarke (1995)
* Gregory Emanuelson (2013)

* Indicates Part-Time



TOWN OF HUDSON

Board of Selectmen

12 School Street Hudson, New Hampshire 03051 603/886-6024 FAX 603/598-6481



CHAIRMAN'S REPORT 2013

As I sit here and reflect on the happenings of the past year, I can say that the Board has tried to make the best choices for our community while trying to be frugal with taxpayer's money but ever mindful there are times when we need to spend money. With another year in a default budget, the Board has struggled to keep the Town running smoothly with the ever growing increased costs we all face.

We've re-negotiated with five unions and have made many compromises which benefitted both sides. Again the Board is pleading with the taxpayers to make the right choice and vote the contracts in. We all realize that the cost of insurance is escalating and will most likely continue to rise in the future. We now have an opportunity to get it under control and save money. The Board asks that you vote yes on the contracts to give the well deserved recognition and reward that so many have gone without for many years and we'll keep the employees the Town has invested thousands of dollars training.

Your elected officials, Selectmen, School Committee, and Budget Committee go through extensive review and discussion relative to the amount of money we need in order to maintain the services we, as taxpayers, have come to expect. It is an exhaustive practice but necessary in order to vet the requests and assure that the costs truly reflect the need of the community.

The greatest cost to any municipality is the investment we make in our municipal employees. We want a public safety network that will respond professionally to all of our public safety needs. We need to maintain a sewer and water system that doesn't fail us and allow for economic development. We want and need to have well maintained roads to travel on safely. We also need people within our municipal structure that can be there to assist us when we need help from our local government.

On a positive note, the senior center/HCTV facility will become a reality and open its doors sometime in March/April 2014. If it weren't for the donated money by the Hudson Senior Council on Aging, warrant articles passed by the voters, dedicated town staff, and volunteers, this never would have come to fruition. We thank each and every one of you who made this happen.

The greatest pride an elected official such as a Selectman or School Committee member can experience is hearing how well the public is served. We are proud of our hard working employees and we demonstrated that through our efforts to make the mutual negotiations in order to be successful with getting well deserved contracts on the ballot this year for all of our employees.

We would hope that you will see the value of our work force and recognize how great that asset is to our great Town of Hudson. We hope you will join with us and support the contracts as they are being proposed.

Hudson Board of Selectmen

Richard J. Maddox, Chairman

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DEBORA B. PIGNATELLI
EXECUTIVE COUNCILOR
DISTRICT FIVE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

An Open Letter to Constituents from Executive Councilor Debora Pignatelli

The Executive Council is a body of five people elected from five districts throughout the State. My district consists of the southern border communities from Hudson and Nashua to Peterborough to Swanzey and towns north from Merrimack, Weare, Bennington, Antrim, and up to Dunbarton. The Council has been in existence since colonial times and its job is to serve as both a check as well as an advisor to the governor. Actually, the governor needs 3 votes to appoint a judge or state agency head, to enter into any contract greater than \$10,000 and to confirm appointees to state boards and commissions.

Appointments of judges are crucial decisions. Judges serve until age 70, and must be thoroughly vetted before they are put into such a position of power. Governor Hassan recently nominated 4 judges for our District Court system. The Council holds Public Hearings before confirming nominees. In my 7 years on the Council, I can say that I have been very impressed with the individuals who have been willing to serve on our Judiciary.

One of my jobs is to try to ensure we are getting good state contracts for the billions we spend. Though that is a statewide responsibility, I have been very happy to support many substantial contracts benefiting my district and the businesses within it.

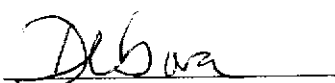
The Council is in charge of the ten-year highway plan. I have held hearings in my district to get input from town leaders and citizens and the Regional Planning Commissions on what is needed in their areas. All state projects eventually get ranked, and the hearings are important. Unfortunately, money is scarce.

We also approve nomination of State Agency Heads. As you would expect, they are truly key people in carrying out the business of the state and delivering services to the people. I always said I would support only people who believe in the mission of their agencies, who are good listeners, and who will work hard. I began the process of holding Public Hearings on nominees to lead our important State Agencies. I believe opening up this process to the public makes it more transparent and allows citizens to have a say in who these important leaders will be.

I am always encouraging people in my district to let me know if they have an interest in serving on a state board or commission. It is service that most often becomes an enjoyable experience. The Governor and councilors are always looking for good people. Take the opportunity to get involved if you have the time. And be sure to let me know if I can help you.

One of the important duties is to assist communities in their dealings with state government. I always enjoy trying to help out my cities and towns. I have tried to assist many people in many ways, and I make myself available to my constituents if I can be of help in state government matters. First, check the Council website at www.nh.gov/council. You can write me at the State House in Concord, e-mail me at dpignatelli@nh.gov or call at 888-5245 (home office) or 271-3632 (State House office).

Again, thank you for electing me to this position as Executive Councilor. I enjoy the work very much. I expect more good things for our beautiful state.


Debora B. Pignatelli
Executive Councilor, 2013

Amherst, Antrim, Bennington, Brookline, Deering, Dunbarton, Fitzwilliam, Frankestown, Greenfield, Greenville, Hillsborough, Hollis, Hudson, Jaffrey, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, New Boston, New Ipswich, Peterborough, Richmond, Rindge, Sharon, Swanzey, Temple, Troy, Weare, Wilton, Windsor and the City of Nashua



TOWN OF HUDSON

Office of the Assessor



Jim Michaud
Assistant Assessor, CAE
Email: jmichaud@hudsonnh.gov
www.hudsonnh.gov

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6009 • Fax: 603-594-1160

The year 2013 can best be classified as a year in transition, a transition from the real estate recession that began approx. 2008, and from a real estate perspective, substantially ended in 2012. The volume of real estate sales transactions has continued to increase and construction activity appears has improved from stabilization to increased activity. The Town is now more than 1 year out from its last revaluation in 2012 and, from a budgetary perspective, the Board of Selectmen have funded for a potential reassessment for the 2015 property tax year. A more frequent readjustment of property assessments conforms with State statutes and rules and has the practical and conservative effect of leveling out the amount of decrease or increase to property assessments in any given property tax year. More frequent reassessments have enabled our community to have fair and equitable property assessments; assessments that reflected the complexities of real estate markets and the diverse effects that it has on property assessments of all classes of property.

In order for the Town to protect its tax base from being targeted by non-certified and unlicensed property tax reps, and in order to maintain its multi-year investments in assessment performance, the Board of Selectmen have continued to approve funding of defense of assessment initiatives in regards to property tax appeals in the NH judicial system. This is an important allocation of resources by the Board of Selectmen as the Assessing Department's continued success in this area will continue to serve to lessen the Town's property tax abatement overlay account exposure.

In closing, we would not be as responsive to your needs and questions without the valued assistance of Mike Pietraskiewicz, Assessment Technician, part-time Administrative Aide, Amy McMullen, as well our newest part-time Appraisal Technician, Lisa Mudge. Their skills have saved both time and money for the Town's taxpayers before, during, and after the tax bills go out.

The department continues to provide quality, professional and timely service to the taxpayers that come into our office for help with applications for Elderly Exemptions, Veterans' Tax Credits, Disability Exemptions, etc., as well as to work on the myriad of processes that are part of the Assessing Department's responsibilities.

In summary, this department prides itself on providing the best service and support to its constituency, the taxpayers of Hudson. As always, the public is invited to visit our office to access the assessment data available on public access terminals. In addition, we have been able to continue internet access to both the Town's assessment database as well as property tax maps on the web to members of the general public, as well as those who may be homebound or not easily mobile. (Go to <http://www.hudsonnh.gov>).

The Department has been fortunate to have the support of the Board of Selectmen, the Town Administrator, other elected officials, all town departments as well as the citizens of the Town of Hudson over the past year. Thank you for the opportunity to assist you during the prior year.

Sincerely,

Jim Michaud, C.N.H.A., CAE, AAS
Assistant Assessor

EXEMPTIONS

Effective with the 1996 property tax year, the laws governing the various forms of property tax relief available to landowners had been standardized. Under the new process, taxpayers have until April 15th prior to the June tax bill to file an application for exemption, credit, or tax deferral.

Exemption for the Blind – RSA 72:37

1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the State of New Hampshire Education Department.
2. Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$105,000 (approved March 13, 2007 Town Ballot Vote).

Exemption for the Elderly – RSA 72:39-a & b

1. Have to reside in the State of New Hampshire for at least three (3) years preceding April 1st in which the exemption is claimed.
2. Have a net income from all sources of less than \$35,000, if single, including Social Security, or if married, less than \$45,000, including Social Security. The net income shall be determined by deducting from all monies received, from any source including social security or pension payments, the amount of any of the following or the sum thereof:
 - (a) Life insurance paid on the death of an insured;
 - (b) Expenses and costs incurred in the course of conducting a business enterprise;
 - (c) Proceeds from the sale of assets
3. Applicant's net assets shall not exceed \$150,000, excluding the value of the person's actual residence. "Net assets" means the value of all assets, tangible and intangible, minus the value of all good faith encumbrances. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as his/her home to the exclusion of any other places where a person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.
4. Additional requirements for an exemption under RSA 72:39-b shall be that the property is:
 - (a) Owned by the applicant; or
 - (b) Owned by the applicant jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or
 - (c) Owned by the applicant joint or in common with a person not the applicant's spouse, if the applicant meets the applicable age requirements for the exemption claimed; or
 - (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least five (5) years.
5. Is at least 65 years of age or older on or before April 1st. An exemption of \$105,000 for residents 65 years of age up to 75; \$125,000 from 75 years of age up to 80; and \$150,000 from 80 years of age and older is applied to the assessed value of the property. (Approved at Town Ballot Vote March 13, 2007.)

Exemption for the Disabled – RSA 72:37-b

1. Any person determined eligible under the federal Social Security Act for benefits to the totally and permanently disabled shall receive a yearly exemption in the amount of \$105,000 off of the assessed value of the residential property. Have to have resided in the State of New Hampshire for at least five (5) years preceding April 1st in which the exemption is claimed.
2. Have a net income, from all sources, of less than \$35,000 including Social Security, or if married a net income of less than \$45,000 including Social Security. The net income shall be determined by deducting from all monies received, from any source including social security or pension payments, the amount of any of the following or the sum thereof:
 - (a) Life insurance paid on the death of an insured;
 - (b) Expenses and costs incurred in the course of conducting a business enterprise;

- (c) Proceeds from the sale of assets
- Applicant's net assets shall not exceed \$150,000, excluding the value of the person's actual residence. "Net assets" means the value of all assets, tangible and intangible, minus the value of all good faith encumbrances. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as his/her home to the exclusion of any other places where a person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes. (Approved at Town Ballot Vote on March 13, 2007.). Please contact the Assessing Department on the above for further details.

Veterans' Tax Credit – RSA 72:28

- Have to be a resident of the State of New Hampshire for at least one (1) year previous to April 1st in the year which the credit is applied for.
- Have to have served not less than ninety (90) active duty days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The credit in the amount of \$500.00 is applied to the amount of taxes owed. A Disabled Veteran's Credit of \$2,000 is also available to a Veteran if he/she is rated totally and permanently disabled as a result of a service-connected injury. A copy of the DD214, a discharge paper and any other sufficient proof is required when applying for these credits. A credit of \$2,000 is also available to the surviving spouses of veterans killed in the line of duty. The Veteran's Credit was approved at a Town Ballot Vote on March 13, 2007. The Disabled Veteran's Credit and the Surviving Spouse Credit listed above was approved at a Town Ballot Vote on March 11, 2004. Please contact the Assessing Department on the above for further details.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is assessed at significantly lower values. Many requirements must be met and various restrictions do apply, including, in most cases, a 10 acre minimum requirement. If you desire to investigate further, you will want to look up RSA 79-A and/or also stop in the Assessing Department to get assistance. For more information regarding Current Use, Tax Assessing laws in the State of NH, please visit <http://www.nh.gov/revenue>.

Assessor's Office Statistics

Tax Year	Net Valuation	Increase in Assessed Value	Tax Rate Per \$1,000	Assessment Ratio - %
2013	\$2,540,585,108	\$14,686,517	\$20.56	98.7% (EST)
2012	\$2,525,898,591	(\$383,497,875)	\$19.95	99.6%
2011	\$2,909,396,466	(\$2,221,622)	\$16.62	116.2%
2010	\$2,911,618,088	\$16,585,543	\$16.11	114.5%
2009	\$2,895,032,545	\$21,060,723	\$15.34	110.4%
2008	\$2,873,971,822	\$22,491,407	\$15.96	101.6%
2007	\$2,851,480,415	\$350,379,063	\$15.01	97.9%
2006	\$2,501,101,352	\$30,470,066	\$17.22	84.3%
2005	\$2,470,631,286	\$29,335,284	\$16.50	85.2%
2004	\$2,441,296,002	\$508,810,229	\$15.95	93.3%
2003	\$1,935,485,773	\$13,465,104	\$19.18	82%
2002	\$1,922,020,669	\$648,423,756	\$17.45	92%
2001	\$1,273,596,913	\$26,313,058	\$25.41	67%

Tax Rate Summary

	Schools		County	Municipal	Total
	State	Local			
2004	\$2.89	\$7.37	\$1.10	\$4.59	\$15.95
% of Rate	(18.12%)	(46.21)	(6.9%)	(28.77)	(-20.25%)
2005	\$2.78	\$8.08	\$1.15	\$4.49	\$16.50
% of Rate	(16.8%)	(49%)	(7%)	(27.2%)	(+3.34%)
2006	\$2.67	\$8.67	\$1.14	\$4.74	\$17.22
% of Rate	(16%)	(50%)	(7%)	(27%)	(+4.18%)
2007	\$2.33	\$7.23	\$1.01	\$4.44	\$15.01
% of Rate	(15.52%)	(48.17%)	(6.73%)	(29.58%)	(-14.72%)
2008	\$2.28	\$7.99	\$1.03	\$4.66	\$15.96
% of Rate	(14.29%)	(50.06%)	(6.45%)	(29.2%)	(+6.33%)
2009	\$2.22	\$7.13	\$1.02	\$4.97	\$15.34
% of Rate	(14.47%)	(46.48%)	(6.65%)	(32.4%)	(-4.04%)
2010	\$2.20	\$7.75	\$0.97	\$5.19	\$16.11
% of Rate	(13.66%)	(48.11%)	(6.02%)	(32.21%)	(+5.0%)
2011	\$2.11	\$8.35	\$0.98	\$5.18	\$16.62
% of Rate	(12.69%)	(50.24%)	(5.90%)	(31.17%)	(+3.17%)
2012	\$2.49	\$10.04	\$1.15	\$6.27	\$19.95
% of Rate	(12.49%)	(50.33%)	(5.76%)	(31.43%)	(+20.04%)
2013	\$2.53	\$10.45	\$1.21	\$6.37	\$20.56
% of Rate	(12.30%)	(50.83%)	(5.89%)	(30.98%)	(+3.06%)

Valuation Summary

	2012	2013
Land - Value Only	\$816,693,825	\$817,869,378
Residential Buildings	\$1,289,772,073	\$ 1,302,996,177
Commercial/Industrial Bldgs.	\$333,480,797	\$329,725,953
Utilities	\$117,422,896	\$121,611,600
Manufactured Housing	\$7,246,000	\$7,128,700
Exempt Properties - Land	\$160,157,900	\$160,123,800
Gross Valuation	\$2,724,773,491	\$2,739,455,608
Exempt Properties (Minus)	\$160,157,900	\$160,123,800
Exemptions (Minus)	\$37,955,000	\$38,746,700
Net Valuation	\$2,525,898,591	\$2,540,585,108



DUE DATE: SEPTEMBER 1, 2013

SUMMARY INVENTORY OF VALUATION

Municipality Name

HUDSON

County Name

HILLSBOROUGH

Original Date (mm/dd/yy)

0 9 0 3 2 0 1 3

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

A S S I S T A N T A S S E S S O R J I M M I C H A U D

Municipal Official Name 1

R I C H A R D J M A D D O X

Municipal Official Name 2

N A N C Y B R U C K E R

Municipal Official Name 3

B E N N A D E A U

Municipal Official Name 4

R O G E R E C O U T U

Municipal Official Name 5

T E D L U S Z E Y

Municipal Official Name 6

Preparer Name

J I M M I C H A U D

Preparer Email

J M I C H A U D @ H U D S O N N H . G O V

Preparer Phone

8 8 6 6 0 0 9

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials

Assessing Official

Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



**2013
MS-1 Report**

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
	A. Current Use (At Current Use Values) RSA 79-A (p6)	3352.18	399986
	B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)		0
	C. Discretionary Easements RSA 79-C (p7)	11.15	510
	D. Discretionary Preservation Easements RSA 79-D (p8)	0	0
	E. Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
	F. Residential Land (Improved and Unimproved Land)	7602.56	647264616
	G. Commercial/Industrial Land (DO NOT Include Utility Land)	2657.1	170204266
	H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	13622.99	817869378
	I. Tax Exempt and Non-Taxable Land	3673.79	48475800
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
	A. Residential		1302996177
	B. Manufactured Housing as defined in RSA 674:31		7128700
	C. Commercial & Industrial (Do not include utility buildings)		329725953
	D. Discretionary Preservation Easements RSA 79-D (p8)	0	0
	E. Taxation of Farm Structures RSA 79-F (p8)	0	0
	F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1639850830
	G. Tax Exempt & Non-Taxable Buildings		111648000
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
	A. Utilities (From p5 Grand Total of All A Utilities)		121611600
	B. Other Utilities (From p5 Total of All Other Utilities)		
4	MATURE WOOD and TIMBER RSA 79:5		
			2579331808
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		



**2013
MS-1 Report**

	TOTAL # GRANTED	2013 ASSESSED VALUATION	
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	2	5 0 6 7 0 0	
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V		0	
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a		0	
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)		0	
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0	
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a		0	
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		2 5 7 8 8 2 5 1 0 8	
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2013 ASSESSED VALUATION
12 BLIND EXEMPTION RSA 72:37	1 0 5 0 0 0	2 1	2 2 0 5 0 0 0
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		2 4 4	3 1 0 4 7 5 0 0
14 DEAF EXEMPTION RSA 72:38-b	0	0	0
15 DISABLED EXEMPTION RSA 72:37-b	1 0 5 0 0 0	4 8	4 9 8 7 5 0 0
		TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70		0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62		0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66		0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV		0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			3 8 2 4 0 0 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			2 5 4 0 5 8 5 1 0 8
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B			1 2 1 6 1 1 6 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			2 4 1 8 9 7 3 5 0 8

NOTES:



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

George E. Sansoucy

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio? Yes No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions	2013 ASSESSED VALUATION
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	8 0 2 6 4 3 0 0
NEW ENGLAND HYDRO TRANSMISSION CORP	1 4 6 2 4 1 0 0
NEW ENGLAND POWER COMPANY	2 1 7 5 9 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

			9	7	0	6	4	3	0	0
--	--	--	---	---	---	---	---	---	---	---

LIST GAS COMPANIES-See page 12 in the instructions	2013 ASSESSED VALUATION
TENNESSEE GAS PIPELINE COMPANY	3 3 5 3 7 0 0
ENERGY NORTH NATURAL GAS	2 1 1 9 3 6 0 0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

			2	4	5	4	7	3	0	0
--	--	--	---	---	---	---	---	---	---	---

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions	2013 ASSESSED VALUATION
	0
	0



ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT
65-74	9	1 0 5 0 0 0	65-74	9 0	9 4 5 0 0 0 0	9 3 9 7 5 0 0
75-79	3	1 2 5 0 0 0	75-79	5 5	6 8 7 5 0 0 0	6 8 7 5 0 0 0
80+	0	1 5 0 0 0 0	80+	9 9	1 4 8 5 0 0 0 0	1 4 7 7 5 0 0 0
			TOTAL	2 4 4	3 1 1 7 5 0 0 0	3 1 0 4 7 5 0 0
INCOME LIMITS	SINGLE	3 5 0 0 0	ASSET LIMITS	SINGLE	1 5 0 0 0 0	
	MARRIED	4 5 0 0 0		MARRIED	1 5 0 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: Yes No IF YES, NUMBER OF STRUCTURES: _____

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1 4 5 4 . 3 5	2 9 8 9 0 7	RECEIVING 20% RECREATION ADJUST.	0
FOREST LAND	1 1 7 4 . 5	8 5 0 3 9	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	7 4 1
FOREST LAND w/ DOCUMENTED STEWARDSHIP	1 1 0 . 9	1 0 4 8 8		
UNPRODUCTIVE LAND	3 4 4 . 7	3 0 5 9		TOTAL NUMBER
WET LAND	2 6 7 . 7 3	2 4 9 3	TOTAL NUMBER OF OWNERS IN CURRENT USE	6 2
TOTAL (must match p2)	3 3 5 2 . 1 8	3 9 9 9 8 6	TOTAL NUMBER OF PARCELS IN CURRENT USE	2 0 8



LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)			5 6 9 1 0
CONSERVATION ALLOCATION: PERCENTAGE	5 0	AND/OR DOLLAR AMOUNT	5 6 9 1 0
MONIES TO CONSERVATION FUND			2 8 4 5 0
MONIES TO GENERAL FUND			2 8 4 5 1

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)				
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND		0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND		0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP		0		
UNPRODUCTIVE LAND		0		TOTAL NUMBER
WET LAND		0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL (must match page 2)		0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)	
1 1 . 1 5	4	5 1 0	BALL FIELD, BIRD WILDELIFE SANCTUARY	HISTORIC SCHOOLHOUSE SITE

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0

**Town of Hudson, NH
2013 Estimated Tax Rate Calculation**

	<u>2012 Tax Calculation</u>	<u>2012 Tax Rate</u>	<u>2013 Tax Calculation</u>	<u>2013 Tax Rate</u>	<u>Tax Rate Incr/(Decr)</u>	
<u>Town of Hudson</u>						
Gross Appropriations	29,415,196	\$11.65	30,806,277	\$12.13	\$0.48	MS-2
Less: Revenues	(14,355,375)	(\$5.67)	(15,474,059)	(\$6.09)	(\$0.42)	MS-4
Less: Shared Revenues						
Add: Overlay	182,088	\$0.07	270,000	\$0.11	\$0.03	MS-4/Jim
War Service Credits	578,580	\$0.23	582,580	\$0.23	\$0.00	MS-1 Section B
Net Town Appropriations/Approved Tax Effort	15,820,489	\$6.27	16,184,798	\$6.37	\$0.10	
<u>School</u>						
Net School Budget (Gross Approp. - Revenue)	40,666,181		41,988,776			MS-24R
Regional School Apportionment						
Less: Adequate Education Grant	(9,304,212)		(9,327,818)			NH DOE FY13 Adequacy Aid
State Education Taxes	(5,999,366)		(6,117,818)			NH DOE FY13 Adequacy Aid
Approved School Tax Effort	25,362,603	\$10.04	26,543,140	\$10.45	\$0.41	
<u>State Education</u>						
Equalized Valuation (no utilities)	5,999,366	\$2.49	6,117,818	\$2.53	\$0.04	NH DOE FY13 Adequacy Aid
<u>County</u>						
Due to County	2,916,835		3,064,665			per DRA website
Less: Shared Revenues	-		-			
Approved County Tax Effort	2,916,835	\$1.15	3,064,665	\$1.21	\$0.06	
Total Property Taxes Assessed	50,099,293	\$19.95	51,910,421	\$20.56	\$0.61	0.01
Tax Rate % Increase				3.1%		
Net Valuation	2,525,898,591		2,540,585,108		14,686,517	MS-1 #21
Less: War Service Credits	(578,580)		(582,580)			
Total Property Tax Commitment	49,520,713		51,327,841			
<u>Proof of Rate</u>						
State Education Tax	2,408,475,695	\$2.49	5,999,366			
All Other Taxes	2,525,898,591	\$17.46	44,099,927			
		<u>\$ 19.95</u>	<u>50,099,293</u>			
<u>Proof of Rate</u>						
State Education Tax	2,418,973,508	\$2.53		6,117,818		MS-1 #23
All Other Taxes	2,540,585,108	\$18.03		45,818,009		MS-1 #21
		<u>\$ 20.56</u>		<u>51,935,827</u>		

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

D. W. Hawk
10/29/13

TOWN/CITY: HUDSON

No Audit Received - RSA 41:31-d

Gross Appropriations	30,806,277
Less: Revenues	15,471,649
	0
Add: Overlay (RSA 76:6)	283,921
War Service Credits	582,580

Net Town Appropriation	16,201,129
Special Adjustment	0

Approved Town/City Tax Effort	16,201,129
-------------------------------	------------

TOWN RATE
6.37

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	47,231,604	5,242,828	41,988,776
Regional School Apportionment			0
Less: Education Grant			(9,327,818)

Education Tax (from below)	(6,117,818)
Approved School(s) Tax Effort	26,543,140

LOCAL SCHOOL RATE
10.45

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
2,512,450,769		6,117,818
Divide by Local Assessed Valuation (no utilities)		
2,418,973,508		

STATE SCHOOL RATE
2.53

COUNTY PORTION

Due to County	3,064,665
	0

Approved County Tax Effort	3,064,665
----------------------------	-----------

COUNTY RATE
1.21

Total Property Taxes Assessed	51,926,752	TOTAL RATE 20.56
Less: War Service Credits	(582,580)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	51,344,172	

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 2,418,973,508	2.53	6,117,818
All Other Taxes	2,540,585,108	18.03	45,808,934
			51,926,752

TRC#
19

TRC#
19

State of NH
State-owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
121-003-000	8 R CIRCLE DR	\$23,300	\$0	\$23,300
121-003-000	8 R CIRCLE DR	\$23,300	\$0	\$23,300
122-003-000	OLD DERRY RD	\$156,600	\$0	\$156,600
122-003-000	OLD DERRY RD	\$156,600	\$0	\$156,600
128-009-000	301 WEBSTER ST	\$97,800	\$103,600	\$201,400
134-048-000	62 ROBINSON RD	\$577,800	\$8,300	\$586,100
139-051-000	179 DERRY RD	\$157,000	\$2,100	\$159,100
139-051-000	179 DERRY RD	\$157,000	\$2,100	\$159,100
144-022-001	CENTRAL ST	\$200	\$0	\$200
144-022-001	CENTRAL ST	\$200	\$0	\$200
153-014-000	353 CENTRAL ST	\$13,500	\$0	\$13,500
153-014-000	353 CENTRAL ST	\$13,500	\$0	\$13,500
153-015-000	361 CENTRAL ST	\$868,100	\$0	\$868,100
153-015-000	361 CENTRAL ST	\$868,100	\$0	\$868,100
153-016-000	367 CENTRAL ST	\$322,700	\$0	\$322,700
153-016-000	367 CENTRAL ST	\$322,700	\$0	\$322,700
159-006-000	64 GREELEY ST	\$94,200	\$0	\$94,200
159-006-000	64 GREELEY ST	\$94,200	\$0	\$94,200
159-026-000	4 BARRETTS HILL RD	\$135,200	\$0	\$135,200
159-026-000	4 BARRETTS HILL RD	\$135,200	\$0	\$135,200
159-029-000	2 BARRETTS HILL RD	\$112,900	\$0	\$112,900
159-029-000	2 BARRETTS HILL RD	\$112,900	\$0	\$112,900
159-034-000	BARRETTS HILL RD	\$3,700	\$0	\$3,700
159-034-000	BARRETTS HILL RD	\$3,700	\$0	\$3,700
169-012-000	41 WINDHAM RD	\$122,200	\$0	\$122,200
169-012-000	41 WINDHAM RD	\$122,200	\$0	\$122,200
169-014-000	261 CENTRAL ST	\$75,900	\$0	\$75,900
169-014-000	261 CENTRAL ST	\$75,900	\$0	\$75,900
169-015-000	CENTRAL ST	\$296,200	\$0	\$296,200
169-015-000	CENTRAL ST	\$296,200	\$0	\$296,200
175-165-000	FERRY ST	\$207,700	\$0	\$207,700
178-012-000	76 KIMBALL HILL RD	\$112,800	\$0	\$112,800
178-012-000	76 KIMBALL HILL RD	\$112,800	\$0	\$112,800
178-022-000	89 KIMBALL HILL RD	\$186,300	\$0	\$186,300
178-022-000	89 KIMBALL HILL RD	\$186,300	\$0	\$186,300
178-026-000	75 KIMBALL HILL RD	\$173,300	\$0	\$173,300
178-026-000	75 KIMBALL HILL RD	\$173,300	\$0	\$173,300
186-014-000	SPEARE RD	\$104,500	\$0	\$104,500
186-014-000	SPEARE RD	\$104,500	\$0	\$104,500
194-005-000	REAR BUSH HILL RD	\$203,000	\$0	\$203,000

State of NH
State-owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
194-005-000	REAR BUSH HILL RD	\$203,000	\$0	\$203,000
212-005-000	94 WASON RD	\$102,700	\$134,100	\$236,800
212-007-000	98 WASON RD	\$102,900	\$139,800	\$242,700
212-022-000	121 R WASON RD	\$305,200	\$0	\$305,200
212-022-000	121 R WASON RD	\$305,200	\$0	\$305,200
217-034-001	5 A MARK ST	\$71,700	\$97,000	\$168,700
217-034-002	5 B MARK ST	\$71,700	\$96,700	\$168,400
218-001-000	TRIGATE RD	\$121,500	\$0	\$121,500
218-001-000	TRIGATE RD	\$121,500	\$0	\$121,500
218-009-000	5 MUSQUASH RD	\$107,500	\$0	\$107,500
218-009-000	5 MUSQUASH RD	\$107,500	\$0	\$107,500
218-030-000	21 TRIGATE RD	\$99,800	\$0	\$99,800
218-030-000	21 TRIGATE RD	\$99,800	\$0	\$99,800
222-044-000	232 LOWELL RD	\$8,002,200	\$0	\$8,002,200
222-044-000	232 LOWELL RD	\$8,002,200	\$0	\$8,002,200
223-031-000	39 WASON RD	\$96,700	\$127,400	\$224,100
223-032-000	37 WASON RD	\$99,500	\$103,700	\$203,200
223-033-000	35 WASON RD	\$102,700	\$133,300	\$236,000
223-034-000	33 WASON RD	\$101,500	\$0	\$101,500
223-034-000	33 WASON RD	\$101,500	\$0	\$101,500
224-007-000	MUSQUASH RD	\$57,300	\$0	\$57,300
224-007-000	MUSQUASH RD	\$57,300	\$0	\$57,300
234-002-000	1 RIVER RD	\$62,300	\$0	\$62,300
234-002-000	1 RIVER RD	\$62,300	\$0	\$62,300
246-087-000	EAYRS POND RD	<u>\$106,500</u>	<u>\$0</u>	<u>\$106,500</u>
	Count = 65	\$25,675,500	\$948,100	\$26,623,600

Town of Hudson
Inventory of Town-Owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
100-002-000	26 WEST RD	\$581,500	\$24,900	\$606,400
100-004-000	PHYSICAL PROPERTY	\$0	\$19,137,800	\$19,137,800
102-011-000	38 R BOYD RD	\$6,200	\$0	\$6,200
105-035-000	8 R TWIN MEADOW DR	\$1,800	\$0	\$1,800
109-006-001	288 DERRY RD	\$0	\$0	\$0
110-040-000	126 OLD DERRY RD	\$86,700	\$0	\$86,700
111-017-000	151 ROBINSON RD	\$77,500	\$0	\$77,500
111-019-000	149 ROBINSON RD	\$100,000	\$0	\$100,000
111-065-000	24 CHAGNON LANE	\$108,100	\$0	\$108,100
116-022-000	8 R HENRY DR	\$104,300	\$0	\$104,300
118-008-000	40 KIENIA RD	\$127,600	\$0	\$127,600
125-005-000	41 R BEECHWOOD RD	\$19,800	\$0	\$19,800
125-006-000	ROBINSON RD	\$148,500	\$0	\$148,500
129-003-000	14 ADAM DR	\$17,400	\$0	\$17,400
130-005-000	49 ADAM DR	\$128,700	\$0	\$128,700
133-028-000	TERRA LANE	\$10,400	\$0	\$10,400
134-016-000	19 WOODCREST DR	\$10,400	\$0	\$10,400
134-048-000	62 ROBINSON RD	\$577,800	\$8,300	\$586,100
135-004-000	52 ROBINSON RD	\$530,100	\$1,491,400	\$1,281,000
136-022-000	5 HOPKINS DR	\$23,400	\$0	\$23,400
138-016-000	13 FOREST RD	\$103,900	\$0	\$103,900
138-063-000	8 ALVIRNE DR	\$107,500	\$0	\$107,500
138-089-000	194 DERRY RD	\$847,800	\$5,691,900	\$3,704,900
142-024-000	10 R HAZELWOOD RD	\$262,400	\$0	\$262,400
144-001-000	ROBINSON RD	\$16,600	\$0	\$16,600
145-004-000	415 CENTRAL ST	\$18,400	\$0	\$18,400
149-036-000	REAR SOUSA BLVD	\$46,800	\$0	\$46,800
151-054-000	0 RANGERS DR	\$0	\$53,800	\$53,800
154-030-000	32 SULLIVAN RD	\$4,300	\$0	\$4,300
156-064-000	WEBSTER ST	\$8,300	\$0	\$8,300
158-024-000	169 HIGHLAND ST	\$93,900	\$190,000	\$188,900
160-031-000	49 RANGERS DR	\$59,100	\$0	\$59,100
160-048-000	70 RANGERS DR	\$234,700	\$0	\$234,700
161-038-000	19 INDUSTRIAL DR	\$73,800	\$9,700	\$83,500
161-039-000	17 INDUSTRIAL DR	\$177,800	\$0	\$177,800
161-040-000	9 INDUSTRIAL DR	\$389,600	\$0	\$389,600
165-001-000	78 WEBSTER ST	\$6,700	\$0	\$6,700
165-002-000	88 WEBSTER ST	\$4,200	\$0	\$4,200
165-003-000	GAMBIA ST	\$1,900	\$0	\$1,900
165-004-000	GAMBIA ST	\$2,000	\$0	\$2,000
165-005-000	94 WEBSTER ST	\$4,000	\$0	\$4,000

Town of Hudson
Inventory of Town-Owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
165-016-000 3	GAMBIA ST	\$700	\$0	\$700
165-028-000 16	CAMPBELLO ST	\$44,000	\$0	\$44,000
165-038-000 1	KENYON ST	\$7,800	\$0	\$7,800
165-057-000 17	FEDERAL ST	\$60,300	\$0	\$60,300
165-064-000 17	MERRIMACK ST	\$64,600	\$0	\$64,600
165-064-001 19	MERRIMACK ST	\$61,900	\$0	\$61,900
165-066-000 24	FEDERAL ST	\$80,800	\$10,100	\$90,900
165-128-000 11	SUMMER AVE	\$82,600	\$0	\$82,600
165-152-000 98	DERRY ST	\$116,700	\$139,900	\$190,200
167-058-001	HIGHLAND ST	\$88,300	\$0	\$88,300
167-084-000 14	MONROE ST	\$10,800	\$0	\$10,800
168-001-000 8	GREELEY ST	\$124,200	\$0	\$124,200
168-085-000 11 R	DANIEL WEBSTER DR	\$93,800	\$0	\$93,800
168-124-001 6 W	WINDHAM RD	\$0	\$16,000	\$16,000
169-002-000 36	WINDHAM RD	\$124,700	\$0	\$124,700
169-003-000	WINDHAM RD	\$148,400	\$0	\$148,400
169-022-000	REAR WINDHAM RD	\$7,600	\$0	\$7,600
170-030-000 2	CONSTITUTION DR	\$1,590,300	\$3,698,200	\$3,542,500
170-044-000 1	CONSTITUTION DR	\$470,000	\$4,611,200	\$2,797,400
171-055-000 142	KIMBALL HILL RD	\$190,900	\$0	\$190,900
173-017-000 16	TOLLES ST	\$18,100	\$0	\$18,100
174-106-000 49 R	LEDGE RD	\$166,900	\$0	\$166,900
175-007-000 12	GEORGE ST	\$73,500	\$0	\$73,500
175-011-000 83 R	HIGHLAND ST	\$3,800	\$0	\$3,800
175-017-000 79	HIGHLAND ST	\$93,500	\$0	\$93,500
175-034-032 126	FERRY ST	\$0	\$30,500	\$30,500
175-046-000 12	WATERLILY PATH	\$6,100	\$0	\$6,100
175-058-000	LAKESIDE AVE	\$15,600	\$0	\$15,600
175-068-000	LAKESIDE AVE	\$7,700	\$0	\$7,700
175-074-000 162	FERRY ST	\$188,400	\$0	\$188,400
175-082-001 8	CLIFF AVE	\$85,700	\$0	\$85,700
175-115-000 133	FERRY ST	\$15,800	\$0	\$15,800
175-118-000 6 R	RIDGE AVE	\$1,900	\$0	\$1,900
175-120-000 8	RIDGE AVE	\$16,600	\$0	\$16,600
175-165-000	FERRY ST	\$207,700	\$0	\$207,700
176-035-000 239	CENTRAL ST	\$158,400	\$0	\$158,400
178-004-000 6 A - B	CATALPA DR	\$127,800	\$0	\$127,800
180-009-000	REAR KIMBALL HILL RD	\$5,800	\$0	\$5,800
182-005-000 55	CENTRAL ST	\$3,100	\$0	\$3,100
182-009-000 15 R	REED ST	\$4,000	\$0	\$4,000
182-023-000 45 R	CENTRAL ST	\$3,200	\$0	\$3,200

Town of Hudson
Inventory of Town-Owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
182-042-000	23 MAPLE AVE	\$188,800	\$0	\$188,800
182-073-000	15 WEBSTER ST	\$300	\$0	\$300
182-083-000	3 DERRY ST	\$136,000	\$7,200	\$143,200
182-094-000	18 LIBRARY ST	\$157,100	\$1,115,800	\$718,500
182-095-000	39 FERRY ST	\$100,500	\$287,200	\$245,700
182-101-000	12 SCHOOL ST	\$261,200	\$2,226,000	\$1,387,000
182-170-000	2 OAKWOOD ST	\$194,400	\$332,300	\$374,400
182-175-000	12 LIONS AVE	\$237,900	\$792,600	\$642,600
182-182-000	R LIONS AVE	\$4,700	\$0	\$4,700
182-183-000	7 R LIONS AVE	\$5,700	\$0	\$5,700
182-184-000	13 LIONS AVE	\$20,800	\$0	\$20,800
182-189-000	15 HURLEY ST	\$90,500	\$0	\$90,500
182-214-000	8 MELENDY RD	\$122,500	\$25,100	\$147,600
182-218-000	73 CENTRAL ST	\$32,800	\$0	\$32,800
182-221-000	LIONS AVE	\$6,700	\$0	\$6,700
183-084-000	11 GORDON ST	\$91,100	\$0	\$91,100
184-007-000	8 R GORDON ST	\$2,200	\$0	\$2,200
184-032-101	24 TIFFANY CIRCLE	\$0	\$0	\$0
185-040-000	27 KIMBALL HILL RD	\$133,100	\$138,800	\$216,300
185-040-001	19 KIMBALL HILL RD	\$207,600	\$0	\$207,600
186-001-000	33 BEAR PATH LANE	\$114,100	\$0	\$114,100
190-094-000	RIVERVIEW ST	\$88,600	\$0	\$88,600
190-108-000	9 GILLIS ST	\$106,500	\$0	\$106,500
191-051-000	5 R D ST	\$8,400	\$0	\$8,400
191-157-000	2 MERRILL ST	\$76,300	\$0	\$76,300
191-187-091	3 OVERLOOK CIR	\$0	\$34,800	\$34,800
193-023-000	55 BUSH HILL RD	\$116,000	\$0	\$116,000
197-002-000	8 RADCLIFFE DR	\$58,500	\$0	\$58,500
197-012-000	28 RADCLIFFE DR	\$45,900	\$0	\$45,900
197-040-000	BIRCH ST	\$8,100	\$0	\$8,100
197-194-000	21 BRENTON AVE	\$27,100	\$0	\$27,100
197-196-000	17 BRENTON AVE	\$7,300	\$0	\$7,300
197-199-000	8 BRENTON AVE	\$7,100	\$0	\$7,100
197-200-000	10 BRENTON AVE	\$3,600	\$0	\$3,600
197-201-000	12 BRENTON AVE	\$7,300	\$0	\$7,300
197-202-000	14 BRENTON AVE	\$3,500	\$0	\$3,500
197-203-000	16 BRENTON AVE	\$3,500	\$0	\$3,500
197-204-000	18 BRENTON AVE	\$7,300	\$0	\$7,300
197-205-000	20 BRENTON AVE	\$7,100	\$0	\$7,100
197-209-000	19 ATWOOD AVE	\$7,100	\$0	\$7,100
197-212-000	16 ATWOOD AVE	\$5,700	\$0	\$5,700

Town of Hudson
Inventory of Town-Owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
198-009-000	14 R ATWOOD AVE	\$6,500	\$0	\$6,500
198-112-000	13 CHARBONNEAU DR	\$9,700	\$0	\$9,700
198-146-000	20 COUNTY RD	\$89,400	\$0	\$89,400
198-149-000	20 R COUNTY RD	\$340,100	\$0	\$340,100
201-009-000	112 BUSH HILL RD	\$61,800	\$0	\$61,800
203-003-000	34 ATWOOD AVE	\$4,300	\$0	\$4,300
203-004-000	36 R ATWOOD AVE	\$4,700	\$0	\$4,700
203-005-000	36 ATWOOD AVE	\$4,500	\$0	\$4,500
203-006-000	4 WILLARD ST	\$18,800	\$0	\$18,800
203-008-000	6 WILLARD ST	\$4,500	\$0	\$4,500
203-009-000	8 WILLARD ST	\$4,500	\$0	\$4,500
203-010-000	10 WILLARD ST	\$4,600	\$0	\$4,600
203-011-000	12 WILLARD ST	\$1,600	\$0	\$1,600
203-012-000	14 WILLARD ST	\$4,500	\$0	\$4,500
203-013-000	5 WILLARD ST	\$29,000	\$0	\$29,000
203-014-000	40 ATWOOD AVE	\$10,200	\$0	\$10,200
203-015-000	31 ATWOOD AVE	\$9,300	\$0	\$9,300
203-016-000	33 ATWOOD AVE	\$9,800	\$0	\$9,800
203-017-000	32 BRENTON AVE	\$21,800	\$0	\$21,800
203-018-000	35 ATWOOD AVE	\$9,100	\$0	\$9,100
203-019-000	37 ATWOOD AVE	\$86,100	\$0	\$86,100
203-021-000	24 BRENTON AVE	\$4,400	\$0	\$4,400
203-068-000	25 SYCAMORE ST	\$134,900	\$8,600	\$143,500
204-010-000	4 PELHAM RD	\$103,600	\$0	\$103,600
204-029-000	65 GLEN DR	\$10,800	\$0	\$10,800
204-031-000	66 GLEN DR	\$125,800	\$0	\$125,800
205-043-000	17 WOODRIDGE DR	\$9,700	\$0	\$9,700
205-044-000	15 WOODRIDGE DR	\$9,700	\$0	\$9,700
205-045-000	13 WOODRIDGE DR	\$9,700	\$0	\$9,700
205-059-000	20 PARKHURST DR	\$9,700	\$0	\$9,700
205-060-000	22 PARKHURST DR	\$9,700	\$0	\$9,700
205-095-001	33 GLEN DR	\$112,000	\$36,700	\$148,700
205-102-000	65 R PELHAM RD	\$188,700	\$0	\$188,700
211-066-000	62 BURNS HILL RD	\$206,600	\$0	\$206,600
212-017-000	99 WASON RD	\$112,500	\$0	\$112,500
216-015-000	204 LOWELL RD	\$77,100	\$0	\$77,100
216-018-074	16 HOLLY LANE	\$0	\$10,400	\$10,400
218-010-000	88 BURNS HILL RD	\$97,000	\$707,600	\$450,800
219-003-000	67 TRIGATE RD	\$1,098,900	\$0	\$1,098,900
220-002-000	1 R WOODLAND DR	\$34,500	\$0	\$34,500
223-026-000	55 WASON RD	\$109,900	\$0	\$109,900

Town of Hudson
Inventory of Town-Owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
224-004-000	20 MUSQUASH RD	\$180,500	\$0	\$180,500
226-002-000	51 R TRIGATE RD	\$260,000	\$0	\$260,000
227-002-001	25 SAGAMORE PARK RD	\$0	\$8,600	\$8,600
227-007-000	45 SAGAMORE PARK RD	\$9,800	\$0	\$9,800
228-040-000	1 R ROSE DR	\$4,100	\$0	\$4,100
229-001-000	12 RENA AVE	\$27,700	\$0	\$27,700
231-040-000	75 GOWING RD	\$92,300	\$0	\$92,300
235-007-000	25 DAVENPORT RD	\$33,300	\$0	\$33,300
235-008-000	288 R LOWELL RD	\$32,300	\$0	\$32,300
235-012-001	12 GROVES FARM RD	\$160,400	\$778,000	\$938,400
236-019-000	74 MUSQUASH RD	\$1,049,800	\$0	\$1,049,800
237-013-000	49 R GOWING RD	\$40,500	\$0	\$40,500
237-047-000	5 BROOK DR	\$97,200	\$0	\$97,200
237-058-000	30 R RICHMAN DR	\$13,400	\$0	\$13,400
237-059-000	REAR WINDING HOLLOW RD	\$700	\$0	\$700
237-060-000	REAR WINDING HOLLOW RD	\$5,300	\$0	\$5,300
241-066-000	52 DRACUT RD	\$11,300	\$0	\$11,300
241-069-000	33 R DRACUT RD	\$3,500	\$0	\$3,500
242-050-000	90 R MUSQUASH RD	\$38,800	\$0	\$38,800
243-034-000	R RICHMAN DR	\$59,000	\$0	\$59,000
246-087-000	EAYRS POND RD	\$106,500	\$0	\$106,500
246-088-000	CHALIFOUX RD	\$2,000	\$0	\$2,000
247-045-000	4 CHESTNUT ST	\$137,900	\$0	\$137,900
247-051-000	3 CHESTNUT ST	\$108,900	\$0	\$108,900
247-075-000	17 R EAYRS POND RD	\$112,400	\$0	\$112,400
247-077-000	EAYRS POND RD	\$1,800	\$0	\$1,800
248-076-000	9 GOWING RD	\$51,300	\$0	\$51,300
251-022-000	92 RIVER RD	\$53,000	\$0	\$53,000
252-001-000	37 WINSLOW FARM RD	\$177,100	\$0	\$177,100
252-055-000	ANNA LOUISE DR	\$700	\$0	\$700
253-006-000	10 SCHAEFFER CIR	\$74,300	\$0	\$74,300
253-066-000	9 SCHAEFFER CIR	\$55,100	\$0	\$55,100
253-079-000	ANNA LOUISE DR	\$2,700	\$0	\$2,700
253-080-000	SCHAEFFER CIR	\$3,300	\$0	\$3,300
253-081-000	SCHAEFFER CIR	\$900	\$0	\$900
258-017-000	REAR DRACUT RD	<u>\$2,600</u>	\$0	<u>\$2,600</u>
Count = 200		\$18,609,200	\$41,623,400	\$49,719,900

Town of Hudson
School District- Owned Property

Map/Lot	Location	Land Value	Building Value	Total Value
130-003-000	200 DERRY RD	\$2,375,600	\$13,330,200	\$15,705,800
130-015-000	211 DERRY RD	\$651,700	\$354,200	\$1,005,900
139-009-000	190 DERRY RD	\$991,800	\$9,380,800	\$10,372,600
182-102-000	20 LIBRARY ST	\$180,200	\$1,173,200	\$1,353,400
182-109-000	33 SCHOOL ST	\$856,100	\$3,873,500	\$4,729,600
182-110-000	22 LIBRARY ST	\$169,700	\$2,650,100	\$2,819,800
183-087-000	1 MEMORIAL DR	\$1,046,700	\$12,425,800	\$13,472,500
198-151-000	10 PELHAM RD	<u>\$1,083,700</u>	<u>\$8,995,700</u>	<u>\$10,079,400</u>
	Count = 8	\$7,355,500	\$52,183,500	\$59,539,000



TOWN OF HUDSON

Benson Park Committee



Harry A. Schibanoff, Chairman

Ben Nadeau, Selectmen Liaison

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6024 • Fax: 603-598-6481

Benson Park continues to be a popular attraction in Hudson thanks to the dedicated work of numerous volunteers, the highway department and other town officials. Benson Park has been open 365 days of the year to the public for almost four years.

The two biggest events for the park in 2013 were the opening of the Dog Park and the beginning of the construction of the Senior/HCTV Center. The Dog Park is used on a daily basis. It has facilities for both large and small dogs. The Senior/HCTV Center is expected to open in 2014. These facilities will be a significant improvement for both the seniors and HCTV.

Many new events occurred in the park during 2013. In February, a dog sled race was held to benefit the construction of the Mallory Gray amphitheater, which may be erected in the near future. In March, an Easter egg hunt was sponsored by the Recreation Department and was well attended. In June, a fishing derby for children under 14 was held by the NH Last Cast Fishing Club and was very successful. It is hoped that events of these kinds and others can continue in the future.

Scouts of all kinds were active with projects in the park during 2013. A group of Girl Scouts decorated the interior of the "Shoe" while Eagle Scout candidates installed pavers outside of the Gorilla House and another candidate began building a second wildlife "blind" located on the trail system of the park.

Plans are now being developed for the restoration of the "Office" in the park. This historical building requires various approvals and specific requirements for its improvement. This project is expected to take many years to complete.

The trail system within the park was upgraded in 2013 with the use of certain grant funds. The members of the trail subcommittee continued their maintenance of the trails and spent numerous hours cleaning and grooming the pathways.

The Butterfly Garden maintain by the Hudson Juniors and Community Clubs installed a pergola in the garden during the summer. Additional park benches were installed in the park by the Friends of Benson Park with donations from various individuals. A local landscaping company donated numerous trees and plants to the park during the year. New split rail fencing was installed in various areas of the park and the Elephant Barn exterior was cleaned up and now has a year round toilet facility. Finally, building signage was improved in 2013 with the installation of permanent signs.

The park was recognized by The Telegraph in Nashua for an Honorary Mention Award of the best things to do free in the Nashua area.

Sincerely,

Harry A. Schibanoff
Chairman, Benson Park Committee



TOWN OF HUDSON
CABLE UTILITY COMMITTEE



12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 603/886-6024 FAX 603/598-6481

2013 Annual Report

During 2013 the Cable Utility Committee and HCTV continued to expand the resources available to the community for producing local television programs. Additional studio and field equipment was purchased for use by local residents.

Our television access center at 98 Old Derry Road has been utilized for productions, editing, equipment loans, and meetings. The access center provides a television facility for the community and is a significant resource for producing local access programming.

As I write this, one of the most significant changes coming to HCTV is a few months from completion. Thanks to the support of the Hudson community and the funds we've been saving for over 10 years, a brand new HCTV local access television center is being constructed at Benson Park. The facility is co-located with the new Hudson Senior Center. The new HCTV Access Center has been specially designed to meet the current and future needs of the public. It will allow local residents the ability to produce quality, informative, and entertaining programming for the community. Once we move into our new home, we will be vacating our leased space on Old Derry Road.

The HCTV web site remains a popular resource to view live Internet streaming of our three local access channels as well as on-demand access to our library of local programming. This expands our availability to viewers who are not Comcast subscribers. Please visit our web site at www.HudsonCTV.com.

Jim McIntosh continues as our HCTV Facilitator. Jim's experience in local access as well as professional broadcast television has been extremely helpful in managing our access center and teaching members of the community. Free training classes are available to anyone who wants to learn how to use any of the HCTV resources. Rob Fay joined us as the part-time HCTV Assistant to work with Jim on the day to day operations of HCTV. His primary responsibility is to oversee the recording of all the government meetings in town as well as assisting with efforts at the access center. Rob brings years of professional television production experience having worked at TV stations in Boston and New Hampshire.

The Cable Utility Committee welcomed Diane Cannava as a new member. Diane had already been producing local programs for HCTV and will now contribute on the committee.

The Cable Utility Committee and HCTV encourage the Hudson community to take advantage of the powerful and free communications medium that local access television affords. Anyone interested in producing a program, receiving training, or volunteering "behind the scenes" should contact the HCTV Access Center at 943-5636 or email us at HCTV@hudsonctv.com. We look forward to seeing new faces as we open the HCTV Access Center at Benson Park.

Michael O'Keefe
Chairman, Cable Utility Committee



TOWN OF HUDSON

Hudson Cemetery Trustees



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-594-1142

David Alukonis (Chairman)

Laura DeAngelis

J. Bradford Seabury (Bookkeeper)

Annual Report of the Hudson Cemetery Trustees –2013

Your Cemetery Trustees had five headstones repaired this year, as they had fallen because of winter storms (although we suspect one, at Blodgett Cemetery, more likely was pushed over by persons unknown—a constant worry because of West Nottingham schoolboys walking through the cemetery on their way home).

During the year, we fielded several phone and E-mail inquiries both from citizens of Hudson and from far-away non-citizens asking about relatives' burial locations. A large number of these inquiries, unfortunately, pertained to other cemeteries, out of the Town's control.

For the record, the Town owns and maintains five of the eleven cemeteries in Hudson, with all five of these having been closed to plot sales for many years, as follows:

Ford Cemetery	Off Musquash Road
Blodgett Cemetery	Pelham Road and Lowell Road
Centre Cemetery	Route 111 and Kimball Hill Road
Senter Cemetery	Old Derry Road and Robinson Road
Poor Farm Cemetery	Off Twin Meadow Drive

In addition, there are a couple small private family plots about the town.

The other six cemeteries are private cemeteries having their own separate trustees:

Hills Farm Cemetery Derry Lane, behind Alvirne Chapel (Contact: Rom LeClair (603-883-1166)

Westview Cemetery Burnham Road (Contact: Ruth Parker, 603-882-7506)

Sunny Side Cemetery Central Street (Contact: Fred Fuller, 603-204-5566)

St. Patrick's Cemetery 102 Derry Road (Contact: Margie Gray, P.O. Box 3114, Nashua, NH 03061)

St. Casimir's Holy Cross Cemetery Ledge Street (Contact : Fr. Martin T. Kelly, 603-882-1313)

Presentation of Mary's Cemetery for the Nuns 182 Lowell Road (contact PMA, 603-889-6054)

The Trustees wish to express continuing appreciation for the Hudson Highway Department's efforts in maintaining our cemeteries—another one of the many things that Kevin Burns and his crew does that no one ever knows about.

Respectfully submitted by J. Bradford Seabury, Bookkeeper



TOWN OF HUDSON

COMMUNITY DEVELOPMENT DEPARTMENT

12 School Street • Hudson, New Hampshire 03051 • 603-886-6008 • Fax 603-594-1142



LAND USE DIVISION ZONING / CODE ENFORCEMENT AND HEALTH DIVISION FY2013 ANNUAL REPORT

For the second year in a row, the Community Development Department has had a major transformation. The department is now the Land Use Division, comprising of Zoning, Planning, Engineering, Code Enforcement and Health.

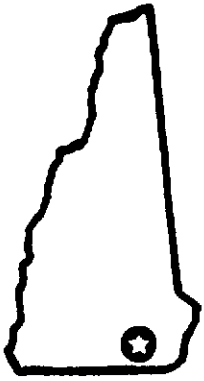
The Zoning Administrator, William Oleksak, is now responsible for all Zoning Activities, Environmental Health inspections, and certain Code Enforcement inspections. Administrative duties are divided up and handled by Pam Lavoie (Zoning and Planning Board) and Doreena Stickney (Health and Code Enforcement). We are continually working out the wrinkles and refining the process.

The department processed 1320 Code Enforcement activities for the year.

Our goals are still the same, which is to provide for the health, safety, and welfare of the community.

Respectfully,

William Oleksak
Zoning Administrator/Health Officer



TOWN OF HUDSON

ENGINEERING DEPARTMENT



12 School Street • Hudson, New Hampshire 03051 603-886-6008 • Fax 603-594-1142

2013 ANNUAL REPORT

The Engineering Department experienced a year of change in 2013. I began working for the Town of Hudson immediately following the first of the year, and we welcomed Doreena Stickney as administrative aide in mid May. Gary Webster, past Town Engineer, continues to work in the department part-time. In August, the Engineering Department moved upstairs joining the Planning and Zoning Departments in Community Development. Together we are the Land Use Division, joining forces with the new Inspectional Services Division of the Fire Department. The Town Engineer was made the Department Head for the Land Use Division at the direction of the Board of Selectmen.

The ongoing function of the Engineering Department is to manage two broad categories of activities. The first is to provide technical support to the Town's governing bodies. These bodies include the Board of Selectmen, Planning Board, Municipal Utility Committee, Conservation Commission, and the Zoning Board of Adjustment. The second is to provide review and inspection of development projects.

The status of major projects and programs are as follows:

- **Industrial Discharge Agreement (IDA) Program:** Hudson conducts its own Industrial Pretreatment Monitoring Program, which is similar to and coordinated with the City of Nashua Industrial Pretreatment Program. CLD Consulting Engineers, Inc. (CLD) has been retained by the Town of Hudson to provide professional engineering services relative to the Industrial Pretreatment Program. CLD assists the Town in performing industrial site inspections, coordination of industrial sampling, compliance monitoring, issuance of permits, and communication with the State and Federal authorities.

There are currently 54 participants in the program. The owner or operator of any industrial or commercial establishment, public or privately owned, which discharges or intends to discharge wastewater within the Town of Hudson, must complete an application through the Engineering Department.

- **Water Supply Wells – Environmental Monitoring Program:** This monitoring program was established through a joint effort between the Town of Hudson and the New Hampshire Department of Environmental Services (NHDES), in order to maintain the long term functionality of the Hudson owned Dame/Ducharme wells (located in Litchfield) through the preservation of the Darrah Pond aquifer. This requires on-going measurement of groundwater elevations within existing monitoring wells drilled into the aquifer, as well as surface water elevation measurements at Darrah Pond. Six readings were done in 2013 and the results were forwarded to the NHDES for their records.

- **Water Utility Maintenance and Capital Improvements:** The aging infrastructure composing the Hudson Water Utility requires routine maintenance. As well, the system continues to expand as the demand of its users increases, requiring less frequent Capital Improvements. In 2013 the Engineering Department managed the routine maintenance activities conducted by the system operator, Pennichuck Water Works. The Engineering Department manages the budget on behalf of the water utility, and updates the Municipal Utility Committee on a monthly basis. An inspection was performed on the Gordon Street storage tank, and we are working on a schedule for the recommended improvements. The replacement of the Weinstein Well is underway. We have entered into a contract with Weston & Sampson Engineers to manage the design, permitting, and construction of the replacement well. The booster station at Woodland Heights was upgraded to support the additional flow demands from the nearby Oakridge Condominium project. These station improvements will allow the decommissioning of the Hillindale booster station. SCADA upgrades are ongoing throughout the system, enhancing the system's communication with Pennichuck Water Works, who observes the systems performance continuously. The water main under Route 102 has been extended to West Road, and along West Road into Londonderry. As well, construction of a booster station to support this expansion is underway at the corner of Page Road and Route 102. This expansion brings water to a commercial end of Hudson, at no cost to the existing utility customers.
- **Burns Hill Road landfill and the West Road landfill:** These are closed landfills that continue to be monitored in accordance with our Groundwater Management Permits through the NHDES. The Engineering Department contracts with GZA GeoEnvironmental, Inc. for this monitoring and reporting.
- **NPDES Stormwater Program (MS4):** The Clean Water Act authorizes states, which are delegated the authority by the USEPA, to regulate point sources that discharge pollutants into waters of the United States through the National Pollutant Discharge Elimination System (NPDES) permit program. The NPDES Program regulates discharges from municipal separate storm sewer systems (MS4s), construction activities, and industrial activities. The Town of Hudson is a MS4, and is therefore regulated under a permit issued in 2003. Annual reporting of our activities to comply with the permit is conducted by the Engineering Department. Many of the activities reported are conducted by the Highway Department.

In 2013, the EPA released a draft 2013 New Hampshire Small MS4 Permit. The draft permit requirements far exceed the requirements set forth in the 2003 permit. These requirements have the potential to cost the tax payers of Hudson a lot of money. I described the draft permit in some detail during departmental reviews before the Board of Selectmen, and again went into some detail with the budget committee during their deliberations. The EPA has received comments from the affected communities and is tasked with responding to the individual concerns, which primarily focus on cost and timing. It is unclear when the final draft permit will be released and become affective, but when it does, the Town will be required to comply, and will be subject to administrative fines for non-compliance.

In 2013, the Highway Department continued their street sweeping efforts, catch basin maintenance, and trash and hazardous waste collection activities, all in compliance with the 2003 permit. The Town Civil Engineer conducted routine inspections of all active construction projects, ensuring appropriate erosion controls were in place and maintained. As well, the Engineering Department has attended countless meetings with surrounding municipal engineers and public works directors, ensuring we receive the most up to date information available relative to the release of the pending permit revision. The Town of Hudson strictly enforces stormwater management requirements and strongly encourages compliance.

- **Pelham Road Bridge over Second Brook:** This project has been ongoing since 2006, but should be completed during the 2014 summer school vacation. It began following a major storm event during which Pelham Road was overtopped by flood water from Second Brook. Only a 60" culvert exists in this location

to move the brook beneath the roadway. Due to the amount of water that surcharges upstream of the culvert, this crossing has been classified as a high hazard dam by the NHDES. In 2008, the Town voted to appropriate monies to fix the dam. During the design and permitting process, however, the Board of Selectmen, with help from the design consultant, CLD Consulting Engineers, decided to replace the dam with a bridge. This alternative poses less risk to upstream and downstream properties together.

The Town is fortunate to have been selected by the State Aid Bridge program, which pays 75% of design and construction fees for this project. The Engineering study and preliminary plans have been reviewed and approved by the NHDOT. Currently, final design plans are being prepared, and permits are being reviewed. In late winter or early spring, the construction will be competitively bid, and construction will begin as soon as school lets out for the summer.

- **Hudson Train Depot Relocation and Restoration:** This project was kick-started during the past year, and is scheduled for completion in 2014. The project entails relocating the existing Train Depot within Benson Park, now situated on temporary blocking, to a permanent foundation. As well, the project will restore the exterior of the building to its historic appearance. The project received Transportation Enhancement grant funding from the Federal Highway Administration, which pays 75% of engineering and construction costs. The Engineering Department is managing the project and serves as the liaison between the Board of Selectmen, and the design consultants. As well, the Engineering Department prepares and submits reimbursement requests to the DOT as bills are paid to consultants. The Engineering study and preliminary plans have been reviewed and approved by the NHDOT. As well, we have concluded the environmental and cultural resources review with the State and the Federal Highway Administration. Final plans are being prepared currently. In late winter or early spring we expect to competitively bid the construction and hope that work will commence during the summer of 2014.
- **Library Park Signalized Intersection Improvement Project:** Congestion, Mitigation, and Air Quality grant funding through the NHDOT was received for this project, which pays 75% of the design and construction costs. CLD Consulting Engineers, Inc. are serving as the designers of the project, which entails paving, restriping, sidewalk and ramp improvements, and signal improvements around the Library Park intersection. A second thru lane will be added to Derry Street, over the bridge to Nashua, which will help relieve traffic congestion in that direction. The Engineering Department is managing the project, which is now in the final design phase with the NHDOT. In late winter or early spring, the construction will be competitively bid, and work will commence next summer.
- **Zachary Tompkins Memorial Field Asbestos Relocation and Remediation:** I served as the lead overseer of this project during the past year, at the direction of the Board of Selectmen. Early this year, the asbestos relocation and remediation work was competitively bid, and the Town awarded the contract to Jay-Mor Enterprises. 100% of the funding for this project came from USEPA Brownfields grant monies, administered by the NHDES, the Regional Economic Development Center (REDC), and the Capital Regional Development Council (CRDC). I was onsite daily as work progressed, and reviewed and processed all applications for payment. As well, I submitted reimbursement requests, as necessary, to the various agencies listed above.

Very early during construction, the contractor uncovered volumes of asbestos far exceeding the volumes estimated during historic studies of the property. As well, a ridge of ledge was uncovered that was not previously noted. Working very closely with the USEPA, and Laurel Bistany from the REDC, we were able to locate and secure additional funding necessary to complete the project to date. Just before Christmas, and prior to heavy snow fall, the asbestos project was completed, and the site was cleared by the licensed asbestos oversight contractor. We have an outstanding application before the City of Nashua for

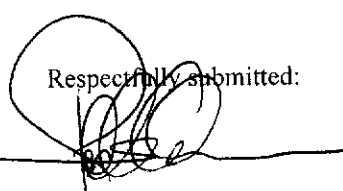
additional Browfields funding, which will complete the asbestos project. In the spring, assuming the additional funding is received, the parking lot will be paved and grass growth will be established. At that point, the site will be turned over to the Zachary Tompkins Memorial Foundation so that construction of Zach's field may commence. I want to give a special thanks to Fire Chief Robert Buxton for his support throughout the project.

- Hudson Senior/HCTV Access Center: In March, the Hudson voters appropriated monies to go along with donations and capital reserve funds to support construction of the dual use Senior/HCTV Access Center. Following March meeting, the construction was competitively bid through the Engineering Department. Ultimately, the project was awarded to Brookstone Builders, Inc. from Manchester, NH. Work commenced in late spring and continues today. Substantial completion is scheduled for March 2014, with final landscaping and paving coming later in the spring, weather permitting. The Town hired Bernie Manor to serve as the Clerk of the Works for the project. I have worked very closely with Bernie throughout construction. As well, I review and process all payment and change requests from the contractor. Bernie has done a great job ensuring the project's success.
- This department is currently managing for the Town approximately \$1,438,476.59 in performance surety and Letter of Credits relating to residential and commercial developments.
- Action was taken on the following:
 - 21 Driveway permits
 - 37 Water permits
 - 71 Sewer permits (13 commercial and 58 residential)

The Engineering Department has two (2) full time employees, and one (1) part-time employee. As well, the Clerk of the Works for the Senior Center project falls under the general supervision of the Town Engineer. This summer, the Engineering Department hired two summer interns. They continued the work started in summers past and were able to complete Town wide sewer, water, and drainage system maps. These maps provide easy reference for us, the Highway Department, and any applicants for new development. The Stormwater mapping will prove invaluable upon release of the final draft General Permit described in my text above. I also hired back one of the interns during his winter break from college, so that he could help with a fire hydrant inventory project I am working on. The Town of Hudson gets a lot of benefit for a very low cost from our college interns.

The year 2013 was very successful for the Engineering Department. The year 2014 should prove equally successful with the completion of the Pelham Road bridge project, the Hudson Train Depot project, and the Library Park Intersection improvement project. Following completion of those projects our focus will shift toward other important improvement projects including several bridge and culvert replacement projects, sewer, and water utility improvements. We thank the Board of Selectmen and the tax payers of Hudson for your continued support of this important office.

Respectfully submitted:



Patrick R. Colburn, P.E.



TOWN OF HUDSON

Conservation Commission



Jim Battis, Chairman

Nancy Brucker, Selectmen Liaison

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-816-1291

Annual Report for 2013

The Conservation Commission was established by the town for the proper utilization and protection of the natural resources and for the protection of watershed resources of the town. The activities of the commission include:

1. The review of all requests for Wetland Special Exceptions submitted to Zoning Board of Adjustment (ZBA) for determination.
2. Research into local land and water areas and recommends to the selectmen for the protection, development or better utilization of all such areas.
3. The coordination of activities of unofficial bodies organized for similar purposes.

The activities of the Commission during calendar year 2013 are summarized in the following sections:

Wetland Special Exception Reviews

During this past calendar year three Wetland Special Exception applications were reviewed by the Conservation Commission:

2013 Wetland Special Exception Reviews

Date	Map-Lot	Address	Favorable Recommendation		
			For	Opposed	Abstain
01/14/13	161-040	9 Industrial Drive	4	0	0
07/08/13	156-145 & -146	66 & 68 Derry Street	5	0	0
09/09/13	156-145 & -146	66 & 68 Derry Street (revised application)	4	0	0

Stewardship of Lands

The Conservation Commission is charged with management of Town conservation lands. In 2013 the Commission coordinated the efforts of volunteers to improve the hiking trail systems in the Musquash Conservation Land and the Town Forest. At the end of 2012, the Town received a Trail Grant from the State of New Hampshire to assist the cost of trail improvements at Musquash and other Town lands, such as the Town Forest. Over the past year and with funding support from the grant, volunteer efforts constructed one new trail and completed several maintenance projects at the Musquash Conservation Land and a loop trail system was developed at the Town Forest. As part of these improvements, GPS mapping of the trails at Musquash were accomplished by the summer interns in the Engineering Department and additional mapping was performed by volunteers. This mapping will be used to improve trail markings within the Town owned lands and to create trail maps to increase public awareness of the recreational assets within the Town's Conservation properties.

Finally, members of the Commission fulfilled commitments to the New Hampshire Land Conservation Investment Program and the New Hampshire Department of Environmental Services Water Supply Land Conservation Grant Program by conducting annual mandated stewardship inspections of the Musquash Conservation Lands and of the Ingersoll Tri-Town Tree Farm located off Bockes and Griffin Roads.

Exotic Aquatic Plant Control

The Conservation Commission funds the exotic aquatic plant control efforts at Ottarnic and Robinson Pond. These efforts include the Lake Host Program that attempts to educate the boaters using these ponds on the steps to prevent the transfer of exotic plants into or out of these ponds and active control efforts, partially subsidized by the New Hampshire Department of Environmental Services (NHDES) including Diver Assisted Suction Harvesting (DASH) and herbicide treatments. A benign winter of 2011-2012 allowed the explosive growth of the exotics in these ponds that overcame the capabilities of the DASH control techniques that had been successful in previous years. Following the recommendation of the NHDES Exotic Species Program Coordinator, in June 2013 the Conservation Commission experimented with a relatively new herbicide treatment; known by the trade name Clipper, at Robinson Pond. The treatment method was recommended as it targets the dominant invasive species in Robinson Pond, fanwort, and had been shown to have virtually no effects on native aquatic plants. This was in contrast to previously used herbicides. In addition, Clipper does not require restrictions on Pond use following application.

A survey by NHDES in September 2013 showed an approximate 90% reduction of fanwort infestation at Robinson Pond. This can be seen by comparing the pre- and post-treatment survey data provided by NHDES shown in Figure 1. As recommended by NHDES, a second application of Clipper is planned at Robinson Pond in 2014.

Ottarnic Pond was not treated in 2013 and treatment was not planned for 2014 awaiting the results of the experimental Clipper use at Robinson Pond. Unfortunately, this has allowed the fanwort and milfoil at Ottarnic Pond to aggressively infest this pond. The Conservation Commission is considering advancing the planned 2015 treatment at Ottarnic Pond by one year, to 2014, if adequate funding is found.

Circumferential Corridor Evaluation

The Conservation Commission conducted a series of four site walks during 2013 along the Nashua-Hudson Circumferential Highway right-of-way between Lowell Road and NH Route 111. These walks were in response to a request to provide input to the Planning Board on environmentally sensitive areas in the corridor that could affect the future design of a proposed roadway using the existing right-of-way. In December of 2013, a draft memorandum to the Planning Board was presented to the members of the Conservation Commission and it is anticipated that, following revisions and approval by the Commission, a final document will be forwarded to the Planning Board early in 2014.



Figure 1: Comparison of pre- (lighter dots) and post-2013 treatment (darker dots) fanwort and milfoil groupings at Robinson Pond. (Data provided by the New Hampshire Department of Environmental Services)

Lower Merrimack River Local Advisory Committee 2013 Annual Report

The Lower Merrimack River Local Advisory Committee was created in 1990 after the Lower Merrimack was designated a protected river in the State of NH. As a designated river, the Lower Merrimack is protected under RSA 483, administered by the New Hampshire Department of Environmental Services (NH DES) Rivers Management and Protection Program.

Members are nominated by each riverfront municipality and are approved by the DES Commissioner. Representatives come from a broad range of interests, including but not limited to local government, business, conservation, recreation, agriculture, and riparian landowners. All members are volunteers. This diversity helps bring a variety of perspectives to bear on resource protection and development issues.

The main responsibilities of the LACs are: 1) develop and implement a local river corridor management plan, 2) advise local, state and federal governing bodies and agencies of activities which may affect the water quality or flow of the protected river or segment, and 3) review and comment on any federal, state or local governmental plans within 1,320 feet (¼ mile) of either side of the designated river that would alter the resource values and characteristics for which the river or segment is designated.

Members:

Kathryn Nelson (Chair) – Nashua
Michael Redding (Vice Chair)- Merrimack
Karen Archambault (Secretary) -- Nashua
Jim Barnes (Treasurer) – Hudson
George May – Merrimack
Nelson Disco – Merrimack
Michael Croteau- Litchfield

Meetings are held at the Nashua Public Library on the 4th Thursday of the month at 7pm
Volunteer hours **contributed for river protection activities: 400**
We encourage new membership. Applications and information can be found at
<http://www.nashuarpc.org/LMRLAC/index.htm>

In 2013 LMRLAC commented to local boards and DES on 10 permit applications and projects within ¼ mile of the river. Improved stormwater management practices were encouraged as well as public access to the river. 3 members attended the DES LAC workshop held at the DES office. Water Quality Monitoring was conducted from spring to fall, twice a month with results reported in the Nashua Telegraph

Respectfully submitted by Kathryn Nelson, Chair 1-14-2014



TOWN OF HUDSON

Finance Department



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-881-3944

The Town of Hudson Finance Department is responsible for the financial operations and records of the Town. The department responsibilities include: Accounts Payable, Accounts Receivable, Payroll, Purchasing, Water Utility, Human Services, Budgeting and Financial Reporting. We provide financial services, information and training to elected officials, employees, citizens and volunteers of Hudson. I am pleased to report, that Fiscal Year 2013 ended in good financial condition with stable fund balances. The elected officials and Town staff continue to take steps ensuring that the Town will be able to maintain the current level of services that are essential to the citizens of Hudson while maintaining a prudent management of operations. For an accurate and complete accounting of the Town's financial records, please see the Audit section of this report for Fiscal Year 2013 year end results.

The employees that support the Finance department are a dedicated team that serves the Board of Selectmen, Town employees, the citizens and volunteers of Hudson. Lisa Labrie has been the Town Accountant for over 10 years. Lisa has the responsibility for maintaining the Town's ledgers, which provide a detailed accounting of all revenues and expenditures incurred by the Town. Lisa also maintains the accounting ledgers for the Sewer Utility, Water Utility and all other Special Revenue funds. She is responsible for the payroll reporting for the town. In 2013 Lisa took on the task of updating our Fixed Assets. With the completion of this task we were able to achieve an unqualified opinion from the auditors. Barbara Doyle is the Senior Accounting Clerk who joined the department a little over one year ago. Barb is responsible for the processing of weekly payroll and processing the Town's Accounts Payable. Barb continues to take ownership of the responsibilities assigned to this position with enthusiasm. Kathleen Wilson is the Human Services Specialist and has worked for the Town for over 17 years, the longest employee in the Finance department. Kathy handles the department's administrative tasks, processing cash receipts and administrating personnel benefits. Kathy also has the responsibility of the Town Welfare program. In tough times this part of her job becomes challenging. She continues to show compassion and understanding. She applies consistent and fair judgment. Kathy relies on strong networking and tribal knowledge to assist her in being fair and consistent. The Finance department is utilized by employees, Department Heads, elected officials, boards, committees and residents.

The Town of Hudson's Water Utility billing and customer service functions are handled by Valerie Marquez and Barbara O'Brien. Valerie is the full-time Water Utility Clerk and she is responsible for billing and coordinating collection efforts. Barbara is the part-time Water Utility Clerk and she is responsible for cash management and customer service. Valerie and Barbara continue to work aggressively on collections. The Water Utility bills approximately 6,200 customers monthly. Valerie and Barbara continuously review the Water policies and procedures and make recommendations for improvement. They have also been working on online and credit card payment options with an anticipated launch in the Spring of 2014.

I want to thank the employees of the Finance department for their dedication and commitment to those they serve. I would also like to thank my fellow Department Heads for their dedication to the Town and support to the Finance and Water departments.

Respectfully submitted on behalf of the Finance Department,

Kathryn Carpentier
Finance Director

HUDSON FIRE DEPARTMENT
2013 ANNUAL REPORT
To the Town of Hudson
Submitted by
Fire Chief Robert M. Buxton

The Hudson Fire Department is pleased to present to you, the Citizens of Hudson, this Annual Report on your Fire Department's activities and progress for 2013.

The mission of the Hudson Fire Department is to preserve life, property and the environment from man made and natural disasters while providing emergency medical services, fire and rescue operations, communications, public education and fire prevention programs. This mission statement reflects both of our emergency and non-emergency values that we commit to provide for you, the Citizens of Hudson, in order for you to have a safe community to live and work in.

The Hudson Fire Department supports this mission statement through the utilization of an efficient break down of responsibilities into three major divisions. These divisions are Fire Administration, Operations and Support Services.

FIRE ADMINISTRATION

The Fire Administration is responsible for all administrative, planning and coordination of the Hudson Fire Department. In 2013 we completed several projects to maintain our operation and continue to deliver appropriate services to the Town of Hudson.

2013 was also a year of change for the Fire Administration. After ten years as Fire Chief, Shawn Murray decided to retire from the Hudson Fire Department. Chief Murray led the Hudson Fire Department through some of the most economically challenging periods in recent times coupled with an increase in service expectations. We thank him for his service and wish him well in his new adventure as the Director of the Massachusetts Fire Academy.

As your new Fire Chief, I look forward to working with the members of the Hudson Fire Department, Hudson Board of Selectmen and the citizens of Hudson as we continue to meet the challenges of the ever changing landscape of emergency services within the Town of Hudson. Over the next year we will continue to identify funding sources outside the Town of Hudson to assist with supporting our safety programs. We will strive to continue delivering cost effective services and improve our cost effectiveness through the utilization of technology.

SUPPORT SERVICES

The area of Support Services has undergone a tremendous change this past year. The Board of Selectmen tasked the Fire Chief with merging the Building Department and Fire Prevention into a new division titled Inspectional Services.

The new Inspectional Services Division is housed in Town Hall in the Community Development area along with the Land Use Division. The creation of this new division has streamlined our permitting services by creating a one stop shopping location for contractors and homeowners who wish to apply for a permit. The response to this change has been overwhelming positive. Our Inspectional Services Team is cross-training to ensure that our customer base receives the best services possible. We continue to credential our personnel and review our procedures to make sure we meet best industry practices.

With the creation of this new division we were fortunate to hire David Hebert as a full-time Inspector on our team. Dave comes to us from the construction industry and has proven to be extremely knowledgeable in all aspects of construction.

Julie Kennedy was hired as the Permit Technician. Julie is a long term employee who transferred from the Community Development Department to the Fire Department. Julie is responsible for processing all construction permits, as well as the scheduling and reporting for Inspectional Services.

Joe Bourque also moved over to the Fire Department as the part-time Inspector. Joe brings over 40 years of code enforcement experience and is responsible for inspecting all electrical construction.

Operations Division

The Operations Division is the largest division within the Fire Department with 51 personnel who are responsible for responding to all emergency services requests for the Town of Hudson.

We are fortunate to have this division supervised by a very experienced team. The Town of Hudson continues to see a changing trend in the emergency services area. The Fire Department is responsible for several different areas including fire, emergency medical services, hazardous materials, auto rescue and all other technical rescue incidents.

The Fire Department continues to train our staff to be able to handle several different areas of emergency response. The department is transitioning to an all hazards department. With the ever changing landscape of emergency requests, we continue to challenge our employees to develop their skill sets and stay current with new techniques.

The department's Communication Division is on the front line supporting our field personnel. They are the first contact most citizens have during a time of need. The employees of this division receive specialized training in the area of communications and the handling of all emergency calls for service received by the department. We continue to maintain and look for ways to enhance our communication system in order to increase employee safety and service delivery.

The call force continues to be an integral part of the Fire Department. The department currently has nine (9) Call Firefighters who provide support to the full-time staff. They continue to train and grow within the department. I would like to take a minute and thank our Call Firefighters who continue to give their valuable time to the community.

The Fire Department this year said good bye to a several employees in 2013:

- Firefighter/Paramedic Leslie Scott left the Hudson Fire Department in August to pursue other professional opportunities. We wish her a successful future.
- Firefighter/EMT-I Lenwood Brown left the Hudson Fire Department in September to pursue a career with the Merrimack Fire Rescue. We wish him a safe and healthy future.
- Lieutenant Everett Chaput retired from the Fire Department in October. We thank him for his years of service and wish him well in his retirement.
- Firefighter Erich Weeks retired from the Fire Department in December. Erich has relocated to Washington State and we wish him well in his future endeavors.

I would like to take a minute and thank all of the members of the Operations Division for their continued support and efforts to keep the Town of Hudson safe.

Emergency Management Division

The Emergency Management Division consists of representatives from all departments within the Town of Hudson. These representatives make up the Emergency Management Team.

The responsibility of this team is outlined in the Town of Hudson Emergency Operation Plan. This plan is formatted in a manner that clearly outlines the roles and responsibilities of each team member. The plan is continually reviewed and updated to make sure that it is kept current.

I am happy to report that prior to his retirement, Chief Murray completed a full review of this plan and prepared the document for submission to the Board of Selectmen and the State of New Hampshire for adoption. Goals for 2014 will be to complete this review process and provide all team members a training opportunity to exercise the plan to check for operational efficiencies.

We continue to maintain our working relationship with the Division of Home Land Security/Emergency Management for operational effectiveness. We also continue to identify potential grant funding options that will assist us with plan maintenance and exercise funding.

I would like to thank Chairman/Fire Department Liaison Maddox, Deputy Emergency Management Director Lavoie, the Town Administrator, all Town Departments, and the members of the Emergency Management team for their continued support and efforts during the last year.

Goals and Objectives for 2014

- Develop a new standard of cover that will include the opening of the Robinson Road Station 24 hours a day, 365 days a year.
- Continue to provide cost effective services to the citizens of the Town of Hudson.
- Continue to improve our cost effectiveness through the utilization of technology.
- Continue to identify grant funding opportunities to maintain our operational needs.
- Implement a long term planning program for the Fire Department.
- Continue to ensure that our practices meet best industry standards.
- Continue to maintain a safe and effective working environment for the employees and the citizens of the Town of Hudson.

SUMMARY

The Fire Department is committed to meeting the challenges of the future. We've had a productive year and are very excited about what the future holds for us. Our success organizationally is set on two items:

First, the continued support from the citizens of Hudson. We would like to thank you, without your support our mission could not be accomplished.

Second, we're also thankful for our dedicated employees. Their continued dedication to the Town of Hudson is second to none. They continue to meet each challenge with a positive can do attitude. Organizationally we are very fortunate for our employee base and we look forward to their assistance with moving the department forward.

On behalf of all of the members of the Hudson Fire Department, I would like to thank the Board of Selectmen, Town Administrator, Fire Department Liaison Richard Maddox, all Town Departments, the families and friends of our employees, and the citizens and businesses of Hudson for their continued support in making this past year a safe and successful one for all of us.

Respectfully Submitted,



Robert M. Buxton, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Chief Robert M. Buxton, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

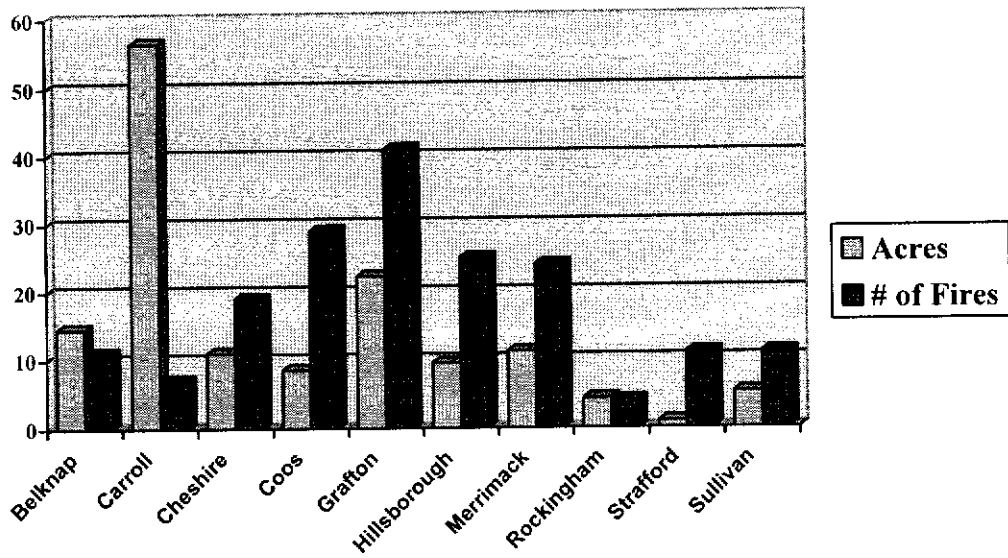
This past fire season started in late March with the first reported fire on March 26th, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED	Total	Fires	Total Acres	
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)		

Call Reason Breakdown

Call Reason	Self	Disp	Total	%	Avg. Arrive	Avg. Time @ Scene
Abdominal Pain	0	43	43	1.4	5.55	12.95
Abrasion/ Laceration/ Puncture	0	91	91	2.9	5.91	12.94
Allergic Reaction	0	19	19	< 1	6.71	11.95
Attempted Suicide	0	47	47	1.5	6.28	17.64
Back Injury	0	51	51	1.6	5.06	15.07
Breathing Difficulty	0	224	224	7.2	5.11	14.15
Burns	0	1	1	< 1	0.50	8.00
Cardiac Arrest	0	8	8	< 1	5.81	19.31
Chest Pain / Heart Attack	0	165	165	5.3	5.30	13.65
Child Birth	0	2	2	< 1	3.75	9.50
Diabetic / Insulin Reaction	0	43	43	1.4	5.41	18.84
Dizziness / Fainting	0	92	92	3.0	5.11	17.42
Eye Injury	0	1	1	< 1	4.00	7.00
Fracture / Sprain / Dislocate	0	101	101	3.2	5.52	15.68
General Illness	0	123	123	3.9	5.04	16.51
Gunshot Wound	0	3	3	< 1	6.00	12.25
Head Injury	0	46	46	1.5	4.66	14.59
Hemorrhaging	0	43	43	1.4	5.74	12.13
Multiple Injuries	0	21	21	< 1	7.03	16.44
Overdose / Drug Reaction	0	33	33	1.1	6.53	12.36
Psychological Problem	0	59	59	1.9	7.01	10.91
Seizure	0	58	58	1.9	4.99	14.09
Stab Wound	0	3	3	< 1	2.67	5.00
Stroke	0	30	30	< 1	4.43	13.52
Reaction to Surgery	0	1	1	< 1	10.00	27.00
Unconscious/ Unresponsive/ D O A	0	62	62	2.0	4.83	12.89
Unknown Medical	0	79	79	2.5	4.77	11.35
Alarms in Building	0	71	71	2.3	6.66	8.95
Fire, Auto (no exposure)	0	15	15	< 1	5.02	17.15
Fire, Auto (exposure)	0	2	2	< 1	8.00	31.50
Fire, Brush	0	33	33	1.1	7.22	38.32
Fire, Chimney	0	10	10	< 1	7.74	18.37
Fire, Explosion (noise only)	0	1	1	< 1	9.00	6.00
Fire, Illegal Burn/ Camp Fire	0	75	75	2.4	7.25	9.40
Fire Master Box	0	164	164	5.3	5.72	10.80
Smoke/ Gas Odor	0	60	60	1.9	6.07	15.25
Smoke/ Gas Confirmed	0	27	27	< 1	5.75	19.27
Fire, Structure	0	22	22	< 1	8.15	26.18
Gas Spill Large >5 gal	0	4	4	< 1	7.17	24.42
Gas Spill Small <5 gal	0	5	5	< 1	4.70	13.40
Mutual Aid Ambulance	0	2	2	< 1	5.00	10.00
Mutual Aid Other	0	27	27	< 1	16.80	65.60
Mutual Aid Nashua Spit Brook R	0	1	1	< 1	0	0
Mutual Aid Windham	0	2	2	< 1	20.00	117.25
Arching Wires / Wires Down	2	66	68	2.2	6.80	13.95
Bomb Threat	0	3	3	< 1	4.71	144.17
Carbon Monoxide Alarm	0	52	52	1.7	7.90	12.02
Carbon Monoxide W/ Symptoms	0	2	2	< 1	5.58	20.00
Electrical Problem	0	12	12	< 1	7.94	12.83
Motor Vehicle Accident	0	254	254	8.2	4.96	12.51
Motor Vehicle - Extricaiton	0	10	10	< 1	5.27	23.65
Water Rescue Person in Water	0	2	2	< 1	10.67	31.50
Water Rescue Animal in Water	0	1	1	< 1	4.00	57.00
Water Rescue Vehicle in Water	0	1	1	< 1	8.00	136.33
Assist Citizen	0	91	91	2.9	9.13	27.90
Blasting Complaint	0	3	3	< 1	0	0
Blasting Log	0	103	103	3.3	0	0
Fire Alarm Box Detail/ Box Tst	1	355	356	11.4	6.89	58.65
Lockout Emerg / Non Emerg	0	27	27	< 1	6.41	10.05
Lift Assist	0	52	52	1.7	5.76	9.81
Station Coverage	0	54	54	1.7	0	0

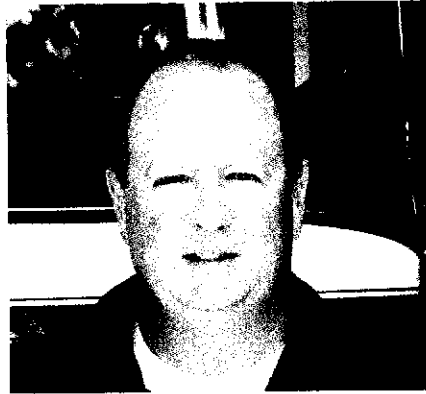
Call Reason Breakdown

<u>Call Reason</u>	<u>Self</u>	<u>Disp</u>	<u>Total</u>	<u>%</u>	<u>Avg. Arrive</u>	<u>Avg. Time @ Scene</u>
Abdominal Pain	0	7	7	2.2	8.36	14.71
Abrasion/ Laceration/ Puncture	0	16	16	5.0	9.24	14.13
Allergic Reaction	0	2	2	< 1	8.00	19.00
Attempted Suicide	0	2	2	< 1	11.50	16.25
Back Injury	1	9	10	3.1	9.97	15.17
Breathing Difficulty	0	38	38	11.8	9.97	17.60
Cardiac Arrest	0	1	1	< 1	6.67	18.33
Chest Pain / Heart Attack	0	32	32	9.9	9.85	20.47
Diabetic / Insulin Reaction	0	8	8	2.5	9.06	21.31
Dizziness / Fainting	0	14	14	4.3	10.02	15.95
Fracture / Sprain / Dislocate	0	22	22	6.8	9.68	15.26
General Illness	0	26	26	8.0	10.27	15.47
Head Injury	0	7	7	2.2	11.00	16.43
Hemorrhaging	0	4	4	1.2	10.38	10.75
Multiple Injuries	0	5	5	1.5	6.20	20.90
Overdose / Drug Reaction	0	8	8	2.5	9.29	16.69
Psychological Problem	0	3	3	< 1	9.83	19.17
Seizure	0	12	12	3.7	11.74	19.69
Stroke	0	10	10	3.1	9.37	14.33
Unconscious/ Unresponsive/ D O A	0	12	12	3.7	9.58	16.17
Unknown Medical	0	10	10	3.1	8.09	10.42
Motor Vehicle Accident	0	27	27	8.4	9.54	24.63
Motor Vehicle - Extricaiton	0	1	1	< 1	7.33	16.67
Assist Citizen	0	30	30	9.3	4.31	33.76
Lift Assist	0	15	15	4.6	9.20	14.20
Ambulance Transfer	0	1	1	< 1	12.00	6.50
TOTAL	1	322	323	100	9.24	18.64

Hudson Fire Department Year in Review 2013



HFD says goodbye to Fire Chief
Shawn Murray
(service dates: 2001 - 2013)



HFD says goodbye to Lieutenant
Everett Chaput
(service dates: 1998 - 2013)



HFD says goodbye to Firefighter
Erich Weeks
(service dates: 2002 - 2013)



HFD says goodbye to Dispatcher
Amanda Cormier
(service dates: 2008 - 2013)



HFD says goodbye to Firefighter
Leslie Scott
(service dates: 2010 - 2013)



HFD says goodbye to Dispatcher
Kathryn Saunders
(service dates: 2011 - 2013)



HFD says goodbye to Firefighter
Lenwood Brown
(service dates: 2012 - 2013)



HFD welcomes Dispatcher
Dani-Jean Stuart
2013



HFD welcomes Dispatcher
Melissa Castonguay
2013

Hudson Fire Department Year in Review 2013



HFD Retired Members Barbeque - July 24, 2013



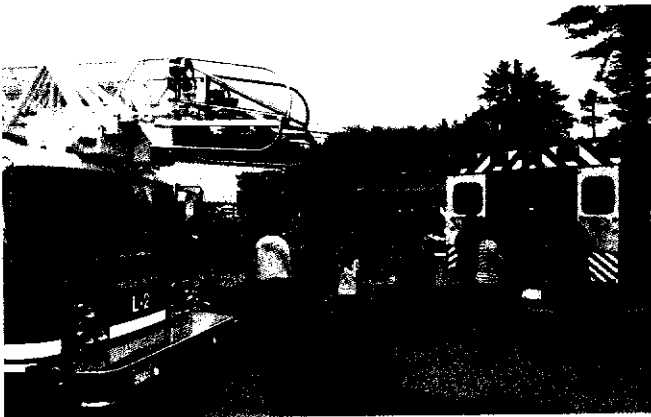
Motor Vehicle Rollover at Ferry & Library Street



Captain Morin handing out glow necklaces on Halloween



Wilson Farm Fire - Litchfield



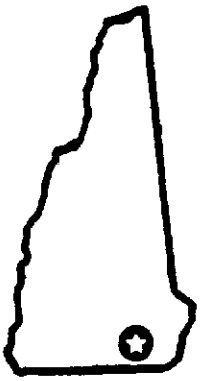
Big Truck Day 2013



Harwood Drive Brush Fire

TOWN OF HUDSON

Highway Department



2 Constitution Drive Hudson, New Hampshire 03051 603/886-6018 Fax 603/594-1143



Fiscal year 2013 was as always, a busy and productive year. The construction season kept us very busy after you the voters approved spending an additional \$500,000 to begin to reconstruct our failing roadways. That amount added to the original \$290,000 in the operating budget allowed us to do a lot of road work. As is our practice, before a road is reconstructed, all of the manholes, catch basins and associated piping are inspected and replaced as needed before the road surface is completed.

To start the season, we repaired the many manholes on the entire length of Highland Street. We then milled off the road surface and repaved the entire road from Route 102 to Greeley Street. We then milled off and paved three large sections of Lowell Road. This left our busiest road in excellent condition from end to end.

We then replaced the sewer system on Hurley Street, and then reclaimed the road surface including part of Second Street and placed the binder course of asphalt. Robinson Road was also reconstructed from Route 102 to Boyd Road. The remainder of Robinson Road is scheduled for reconstruction in the next fiscal year if funding is available.

Adelaide Street, Clifton Street, Bond Street and Chatham Street which had base pavement only from previous reconstruction, had the finish pavement installed.

Marshmallow, Waterlilly, Canna, Sunflower, Iris and Lakeside, which make up one neighborhood off of Ferry Street were repaved as well.

We also started replacing the deteriorating drainage systems on Flagstone Drive and David Drive. Flagstone Drive is phase one of an effort to rebuild our roads in our industrial parks in an effort to attract business to our community.

All of the towns parks and facilities maintenance are also our responsibility. Routine maintenance and mowing keeps the crews constantly busy. Along with routine work, they also replaced the infields at Sousa Field and Jette Field this year. In Benson Park, we installed an eight foot walkway around the back of Swan Lake and repaved the original walkway around the front of the lake. We also cleared some of the area for the new senior center and dug test pits to assist in engineering the project.

Another job we are tasked with that largely goes unnoticed is the ongoing sewer and drain line cleaning. Thanks to efforts of the two men assigned to this task, backups in either system are virtually unheard of in our town.

Snow removal is one of more visible jobs we perform. The winter of 2012/2013 was a busy one. The largest of the storms we had to deal with was the blizzard referred to as Nemo that hit us from February 8th through the 10th. This storm was declared a disaster by the President and made us eligible for federal aid from FEMA to help offset our cost. Our estimated cost during that three day period was \$120,000. FEMA reimbursed us \$90,000. I am very proud of the long hours and effort that my crews put in for snow removal, and I believe our roads are always the best in the area.

We updated a piece of equipment in our fleet this year. We replaced an aging 1994 Cat 936 front end loader with a new Cat 938 front end loader. This new loader is more versatile as it came equipped with not only a traditional bucket, but also a power angle plow for snow removal and a set of lifting forks. Since becoming Road Agent, it has been my belief that we did not need more employees, our largest expense; we needed better and more versatile equipment.

Another large change took place in our solid waste collection this year. Five years ago we began automated curbside trash removal using 64 gallon carts but continued to use the older square bins collected by hand for recycling. This year we changed the recycling to an automated system using 96 gallon carts and went to single stream recycling. Now all of your recycling is placed in one large cart and collected every other week. As a result our recycling percentage grew from 23% to over 30%. More importantly, we were able to again keep our total cost under \$1.5 million dollars for another five years. A savings of \$500,000 per year over the old system we once used.

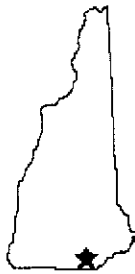
Many recurring annual jobs have also kept the Highway Department busy. These tasks include but are not limited to brush and tree removal, pavement markings, street patching, the landscaping of parks and cemeteries, lawn care, litter removal, installation and repair traffic lights, road shoulder maintenance, roadside mowing, equipment maintenance, sign installation and repair, along with overseeing the solid waste contract.

In closing, I want to thank all members of the Highway Department for their hard work and dedication during this difficult year. I also wish to thank the Board of Selectmen, Budget Committee, Town Administrator, my fellow Department Heads, and you the citizens of Hudson, for your continued support.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Kevin Burns', written in a cursive style.

Kevin Burns
Road Agent



TOWN OF HUDSON

Information Technology Department



Annual Report for 2013

Introduction

The Information Technology (IT) Department is dedicated to delivering accurate, timely, and secure information through computer systems, telecommunications systems, and the Internet. The department strives to implement technology to improve the efficiency and quality of services the Town provides to its departments and citizens.

With the second default budget in 3 years, we managed technology operations with bare-bones operational funding. To meet contractual obligations such as increased costs of software maintenance, money was taken from line items normally set aside for hardware replacements and proactive upgrades. Therefore, server and workstation replacement cycles were pushed from a 4 to 5 year replacement, to a 6 to 7 year replacement. This is not a recommended trend to continue.

Responsibilities

The IT Department is responsible for supporting approximately 250 users: employees, volunteers and elected members and guests who use Town resources. We maintain telephony and other technology within 11 Town-owned buildings (soon to be 12), 7 remote sites, two 24/7 dispatch centers, and the Emergency Operation Center. We are responsible for the procurement, management, and replacement of Town-wide hardware, software and phone systems, with system security, emergency services, and data backup and disaster recovery being some of our most important responsibilities. We are on call 24/7 to keep our public safety technology accessible.

Goals in the upcoming year

- To strengthen and extend the Town's technology infrastructure with fiber optic to the new Senior Center/HCTV Access Center and Robinson Road Fire Station.
- To give residents online accessibility to the Town's Geographical Information System (GIS), including maps from smart phones and other mobile devices.
- To improve Hudson's managed switches with load sharing and redundancy.
- To improve cellular coverage for Police, Fire, and Land Use mobile units. As more 4G towers are added in and around the community, Town vehicles must be updated to ensure dead spots are eliminated.
- Upgrade the Police Department analog security system with digital technology before equipment is no longer accessible for repair.

Cloud Computing

The Town's private internal cloud has been a very cost-effective way to do business, particularly when startup costs were covered by a Department of Energy grant several years ago. We have roughly 30 virtual guest servers running numerous applications to meet each department's needs. In addition, we do use a handful of

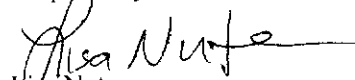
cloud services outside of our network to access specific applications. We anticipate the use of more public clouds as vendors offer only a cloud version of their software.

Technology changes at a rapid rate. It is difficult to predict what new technologies may emerge long-term that would present an opportunity for Return on Investment (ROI)—the world of technology is uncharted. The IT Department has an IT Strategic Plan in place containing this year's and long term measurable goals and objectives. We will continue to watch trends and explore opportunities that streamline processes, save employees time or provide better services for Hudson.

Closing

Currently, I believe we strike a good balance between leading edge technology, and cost-effective resources and technology. We continuously look for areas of improvement and work proactively where limited budgets allow. I would like to extend my appreciation to the Board of Selectmen, IT Liaison Ted Luszey, Town Administrator Steve Malizia, Budget Committee and Department Heads for their support of our goals.

Respectfully submitted,



Lisa Nute

Information Technology Director

MUNICIPAL UTILITY COMMITTEE

2013

The Municipal Utility Committee was established May 8, 2013 and is a combination of the Water Utility and Sewer Utility Committees. The seven member Committee is charged with overseeing the Water and Sewer Utilities, preparing bylaws, policies and procedures concerning the utilities, making recommendations regarding a utility budget, providing an overview of income and expenditures, and providing overview and recommendations for the ongoing administration and operation of the Utilities.

The Hudson Board of Selectmen adopted modifications to Hudson Town Code Chapters 270 and 142 to combine the Sewer and Water Utility Committees into a seven member Municipal Utility Committee, of which three members do not have to be served by either Town water or sewer.

The Municipal Utility Committee meets at Town Hall on the third Wednesday of each month at 5:00 p.m.

The Sewer Utility continues to provide top quality service to the Town for another year without a rate increase. This is due to the proactive maintenance of the system under the guidance of Jess Forrence and his crew at the Highway Department. This past year they replaced all the old pipes on Chase Street and part of Winnhaven Drive as part of the Town repaving program.

The Committee has the outstanding support of Donna Staffier-Sommers with all aspects of the Sewer Utility. She provides the smile and understanding to all and the best minutes of our meeting.

We wish to welcome our new Town Engineer, Patrick Colburn. He has quickly caught up to speed with both the water and sewer systems.

The Water Utility started the year with Jeff Rider as chairman. He now serves as vice –chairman of the Municipal Utility Committee.

The Water Utility continues to look for new locations for a new supply well. Pennichuck Water Works provides the operation and maintenance of the system. Jess Forrence and his team at the Highway Department provide the emergency response.

The Committee will be reviewing our short and long term maintenance and upgrades to our system. It will develop a budget and schedule to provide for this.

Valerie Marquez, along with Barbara O'Brien, continues to provide excellent service to the users. Valerie also provides great support to the committee with agendas and research.

Municipal Utility Committee Members for 2013 include:

William Abbott (2016)

Bernie Manor, Chairman, (2015)

Robert Russell, (2016)

Leo Bernard, (2014)

Jeff Rider, Vice Chairman, (2015)

David Shaw, (2014)

Respectively Submitted,

Municipal Utility Committee

Bernie Manor, Chairman



2013 ANNUAL REPORT OF NRPC ACTIVITIES FOR THE TOWN OF HUDSON

NRPC was founded in 1959 with a mission to foster coordination and collaboration between the 13 communities in the Nashua Region. Over the past 54 years, NRPC has developed into an organization that provides member municipalities customized services to meet their planning needs and also undertakes activities that collectively benefits communities. NRPC's highly qualified and experienced staff complements and extends municipal resources by providing a wide array of community planning services including transportation, land use, data analysis, mapping and environmental. NRPC offers programs that would otherwise be inefficient and costly for communities to conduct on their own. In addition to programs and projects, NRPC acts as a strong and consistent advocate for communities and the region at the State and Federal level.

Services available to municipalities through membership dues in the NRPC include **transportation planning** such as grant writing assistance, specialized traffic counts and data, transportation modeling, intersection analysis, road safety audits, road surface management, parking studies. **Land Use planning** including customized board training and resources, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational materials and master plan consultation and project scoping. **Data and GIS Mapping** services such as demographic data and analysis, mapping data and standard map sets, GIS needs assessments, production of annual tax maps and NRPC Live Maps. **Environment and energy planning** such as group energy purchase for municipal and school facilities, household hazardous waste collections. For more information, contact Kerrie Diers, Executive Director, at 424-2240 or at kerried@nashuarpc.org.

In 2013, the Town of Hudson received the following assistance from NRPC:

TRANSPORTATION:

- **Taylor Falls Bridge Improvements:** Coordinated with Hudson and Nashua to facilitate improvements along NH 111 on both sides of the Taylor Falls Bridge.
- **Library Park Signalization Improvement Project:** Supported Town's request to DOT with data and analysis for additional funds to complete the project.
- **Traffic Data Collection:** NRPC collected traffic counts at 12 locations within Hudson data may be found at <http://www.nashuarpc.org/trafficcount/index.htm>.
- **Congestion Management Process:** NRPC collected travel time data on NH 111, Route 3A and the Taylor Falls Bridge which will be used to support transportation improvements in the region. <http://www.nashuarpc.org/publications/transpo.htm>. Data and analysis from this process supports the proposed connection between NH 111 and the Sagamore Bridge at NH 3A.
- **Transportation Improvement Program:** NRPC staff coordinated with NHDOT regarding the intersection related improvements to Ferry St. and Library St.; Derry St., Ferry St. and Chase St.; and Derry St., Highland St. and Library St. as well as the relocation of the former Hudson Train Depot.
- **Congestion Mitigation Air Quality (CMAQ) Program:** NRPC developed presentation materials for town staff and took the lead role in presenting a successful CMAQ application grant to acquire funding for intersection related improvements at Ferry St. and Library St.; Derry St., Ferry St. and Chase St.; and Derry St., Highland St. and Library St. Throughout 2013 NRPC continued to support town of Hudson staff by monitoring the project.

- **Road Inventory:** Updated the town Road Inventory. This allows officials from the Town and NH DOT to have the most up to date information on Hudson's roads and also forms the basis for the Town's allocation of Transportation Block Aid from the State.
- **Metropolitan Transportation Plan:** NRPC staff worked closely with Town of Hudson staff to identify local transportation improvements that benefit the Town. Including these projects in the MTP will provide the opportunity for future funding through the states Ten Year Plan Process.
- **NH Capitol Corridor Passenger Rail Project:** Participated on the New Hampshire Rail Transit Authority, the operating entity for the rail project, and pursuing options to study the feasibility of passenger rail in the corridor.
- **Regional Traffic Model:** Updated regional traffic model with new U.S. Census data, new regional employment data, and customized population projections through 2040. This update allows NRPC to provide morning and afternoon peak hour traffic forecasts, as well as more accurately model traffic signalization and intersection issues. This provides more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise to help study critical intersections and development issues.
- **Population Projections:** NRPC worked with the NH Office of Energy and Planning State Data Center, to update and maintain the population projections for each community in the region. These projections currently provide forecasts through the year 2040 to aid in long term community planning. NRPC worked with other regional planning commissions to develop similar projections for all towns in the state, allowing comparison with neighboring communities.
- **Human Service Transit Coordination:** The NRPC has been the leader in the state in this process and was recognized as the first Regional Coordinating Council. In the coming years it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.

LAND USE AND ENVIRONMENT

- **Electricity Supply Aggregation:** NRPC has formed an aggregation for towns and school districts to procure electricity from a competitive supplier. The aggregation's total anticipated cost savings in 2013 were \$274,201 with savings for the Town of Hudson estimated at \$47,642.
- **Household Hazardous Waste Program:** On behalf of the Nashua Regional Solid Waste Management District, NRPC holds six HHW collections each year to allow residents to properly dispose of these products. During these events, participants can also recycle unwanted electronics. In 2013, a total of 1,532 households participated in the HHW collections District-wide; of those, 243 households or 15.86% came from Hudson. Participation rates were the highest they have been since 2006 District-wide and among Hudson households. Among Hudson residents, 65 out of the 243 participating households (26.7%) brought paint to the collection events, 60 households (24.7%) brought electronics, and 52 households (21.4%) brought solvents and thinners.
- **Comprehensive Economic Development Strategy (CEDS):** Provided analysis and staff support to the Regional Economic Development Center (REDC) of Southern New Hampshire to develop the CEDS which is designed to guide the economic growth of a region and is required to qualify for assistance from the U.S. Economic Development Administration (EDA). Hudson recently received a Brownfields grant through REDC toward Zach's Field.
- **Resources and Training:** NRPC provided a number of training workshops for local boards and staff, and developed and fact sheets which are available on our website.
- **Regional Plan:** 2013 was spent on outreach efforts including a series of topical workshops on transportation, housing, community and economic vitality, water infrastructure, and climate and energy, as well as a series of

focus group conversations. As part of the topical workshops, NRPC has compiled a summary of goals and objectives found in municipal master plans in the region, resources for municipalities, compilations of what was heard at each event, and a series of presentations of local case studies. Staff has drafted outlines for all plan components and has begun the process of developing chapter drafts with the assistance of topical subcommittees comprised of commissioners, other local representatives and topical experts. A complete draft of the plan is anticipated for mid-year 2014.

- **Granite State Future:** Developed a common data set which will be made available statewide to aid municipalities in their own planning efforts as well as resources to aid local master planning such as a scientific survey of citizen opinions and values, a series of statewide listening sessions, a compilation of statewide resources, and Climate Assessments for Southern and Northern NH.

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

- **General Mapping and Spatial Data Maintenance:** NRPC maintains a diverse collection of mapping information and databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects. NRPC continued its quarterly updates to the town parcels layer, using the Registry of Deeds database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.
- **Specific mapping assistance:** NRPC produced trails maps for the Hudson Conservation Commission; Customized the land-use map to include neighborhood codes as maintained by the assessing database; Provided large-format maps to the Police Department to support a tabletop training exercise; Developed a generalized zoning datalayer based on density of permitted uses; and Updated Economic Revitalization Zones datalayer.
- **GIS Training:** Geared towards municipal GIS users and open to the public, each meeting features general news and announcements, followed by a guest speaker or open group discussion on a particular GIS project or topic. Guest speakers in 2013 included UNH Technology Transfer Center, which presented "What's New with the NH Parcel Mosaic Map and Road Surface Management Programs" and NRPC staff who conducted a two-part program that covered GIS data and traffic modeling software for general highway planning, and a preview of the new NRPC Live Maps application.
- **Standard Maps:** NRPC maintains standard large-format maps for each of its communities that include: 1) Street Index and Town Features, 2) Land Use, 3) Zoning, and 4) Environmental Features. These maps are available online in PDF format, or in printed-form. The standard zoning map doubles as Hudson's official zoning map, and a special version with a street lookup index has also been customized at the Town's request. Over the course of 2013 NRPC provided extra hard-copies of this zoning map to the Town.
- **Census Data:** NRPC houses datasets from the US Census Bureau American Community Survey estimate program at various geographic levels including: state, county, town, tracts, block groups and blocks. Census data is very important in planning efforts and decision making for communities. Updated estimates in categories such as population, race, language, employment, poverty and housing are used in regional and local plans, and will be the inputs to the updated travel demand model. Census data is provided upon request to our communities.
- **Live Maps:** NRPC is putting its standard GIS maps online in an interactive format. The application's basemaps include aerial images, topographic contours, roads, town landmarks, conserved lands, and individual property boundaries. Overlay will display land use, zoning, flood, water resources, and soil characteristics in relation to neighborhoods or parcels. Cross-links to Google Street View or Bing Bird's Eye offer enhanced views of the 2D map location. Each year, Live Maps will be updated with fresh data.

PLANNING BOARD FY2013 ANNUAL REPORT

In accordance with New Hampshire Planning and Land Use Regulations (RSA 674:1, 5, 35 & 43), the duties and responsibilities of municipal planning boards include:

- Preparing and updating municipal master plans
- Recommending amendments to municipal zoning ordinances
- Preparing Capital Improvement Programs (CIP)
- Updating subdivision and site plan regulations
- Review and approval/disapproval of subdivision and site plans

The Hudson Planning Board meets in Town Hall **two - three times a month, i.e., on the 1st, 2nd, and 4th Wednesdays. On a per-need basis**, the first meeting of the month is typically a workshop meeting, while the other two meetings are focused on reviews of site plans and subdivisions.

Master Plan

The Hudson Master Plan was updated in 2006 and consists of a comprehensive review and analysis of Hudson's past, present and future infrastructure needs and capacities. The Master Plan is available for review at the Rodgers Memorial Library, the Community Development Department Office in Town Hall, and on the NRPC web site at http://www.nashuarpc.org/landuse/landuseproj_hudsonmp.htm.

Capital Improvements Program

The Planning Board is authorized by New Hampshire RSA 674:5-674:7 to develop a Capital Improvements Program (CIP) to rank proposed capital projects for the Town and School District for the upcoming fiscal year. In addition to the proposed projects for the next fiscal year, each town department is requested to look ahead for the next 5 years and list expected capital projects during that time. The CIP report is provided to the Board of Selectmen and Budget Committee as input to the next year's fiscal plan.

A CIP was not produced by the Planning Board for FY2015. The foregoing decision was made by the Board of Selectmen (BOS), taking into consideration the ongoing recession and resulting local fiscal constraints. That is, the BOS determined that it would be prudent for the Town to complete the already approved capital projects before proceeding with planning for additional infrastructure improvement projects. **NOTE: as of this writing, December 2013, it is anticipated that the Board of Selectman will request the Planning Board to conduct a CIP for FY2016.**

Zoning Ordinance Changes

The Planning Board continues to work on updating the Zoning Ordinance and Zoning Maps. Public hearings are held to review the proposed changes. The final version of changes must be approved by a vote of the Town during the Town elections in the spring. During FY2013 the Planning Board did hold public hearings on one board sponsored zoning district amendment and one petitioned zoning district amendment. No zoning amendments were proposed nor petitioned for during FY2013.

Subdivision/Site Plan Regulations

The Planning Board also continues to work on revisions to the Subdivision and Site Plan Regulations. After the board conducts the appropriate public hearings on the regulations, changes to same are voted on and approved by the Planning Board. During FY2013 no changes were made to the subject regulations, as they pertain to filing forms and conducting Planning Board procedures.

The Zoning Ordinance (Chapter 334), Site Plan (Chapter 275), and Subdivision (Chapter 289) regulations of the Hudson Town Code can be reviewed on the Town's Website, within the "Town Code" dropdown list each of the aforementioned chapters is listed separately.

Development Activity

FY2013 proved to be another slow year, relative to residential and commercial development, leading one to believe that the severe recession that began in 2008 still continued to linger through the year. For example, as shown in the below table, "Approved Subdivision Plans" for FY2013 were off 50% from FY2012, while "Approved New House Lots" were off 83% and "Approved Commercial Site Plans" were off 56% during this same time period. The fourth category included in the below table - "Approved Other Housing Units" - provides yet another indication of a continuing slow local economy. That is, as cited by the asterisk associated with the 45 "Other Housing Units", this total includes only nursing home beds, and not the more traditionally defined "Other Housing Units" being apartments or condominiums/townhouses. As such, no new apartments or condominiums/townhouses built in Hudson in FY2013, further indicates that the 08 recession continues to linger on, leaving this author to opine: the return of a strong, vibrant and growing local economy is, perhaps, anyone's guess.

	FY 2009	FY 2010	FY 2011	FY2012	FY2013
Approved Subdivision Plans	6	3	7	8	4
Approved New House Lots	15	39	52	49	8
Approved Other Housing Units	0	0	138	73	45*
Approved Commercial Site Plans	8	15	18	18	8

* Nursing home beds added to the Fairview Nursing Home, 203 Lowell Rd., Map 216/Lot 002.

Election of Planning Board Officers

The election of Planning Board officers is held annually during the second regular meeting in January. The following members were elected as officers for the year.

Chairman	Vincent Russo
Vice-Chairman	George Hall
Secretary	Ed van der Veen

Other members of the Planning Board during this past year include:

- Jim Barnes, Member
- Timothy Malley, Member
- Glenn Della Monica, Member
- Marilyn McGrath, Alternate
- Irene L. Merrill, Alternate
- Jordan Ulery, Alternate
- Richard Maddox, Selectmen Rep.
- Nancy Brucker, Selectmen Rep. (Alt.)

Community Development Department (Land Use Division) Staff FY 2013

- Patrick Colburn, P.E., Town Engineer
- John Cashell, Town Planner
- William A. Oleksak, Zoning Administrator/Health Officer/Code Enforcement Officer
- Pamela Lavoie, Administrative Aide
- Doreena Stickney, Administrative Aide
- Stephen Buckley, Esq., Town Counsel and Counsel to the Planning Board

Brad Seabury, Recorder, Hudson Minutemen

In closing, I would like to thank the Planning board members, alternates, as well as CDD staff for their support and continued efforts with the planning of past, present, and future growth and development of Hudson. It is through their conviction that Hudson remains a community with one of the lowest tax rates in NH, while providing enterprising businesses a place to call their home, and residents with exceptional community services.

Respectfully Submitted,



George Hall,
Vice-Chairman, Planning Board

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016

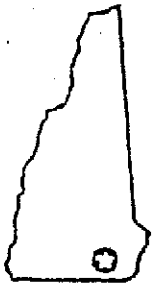
Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).



TOWN OF HUDSON

Police Department

Partners with the Community

1 Constitution Drive, Hudson, New Hampshire 03051
Voice/TTY (603) 886-6011/Crime Line (603) 594-1150/Fax (603) 886-0605



Hudson Police Department FY 2013 Town Report

Preface:

It gives me pleasure to share with the citizens of Hudson, your Police Department's FY 2013 Annual Town Report. The following information will summarize the year in a few short pages.

We are where we are today because of the diligence of our police department employees; along with assistance from the town of Hudson community, the Board of Selectmen, Town Departments, the School District, many businesses, and many individual contributions. To all of you, thank you.

The Town of Hudson has a unique police department; members are very involved with the community and work closely to solve problems, provide programs, and are committed to assisting charitable organizations. I can assure you there are not many police department's that are as close with the community. This partnership will keep Hudson a great place to own a business and an even better place to raise a family.

At times we see spikes in thefts from motor vehicles. Often times the victims of this crime have left their motor vehicle unlocked and have left valuables in plain sight. Please remember to remove valuables from your vehicle and take them inside your residence. Additionally, we have seen a concerning increase in burglaries. I would like to encourage residents to make sure that to be attentive to their neighborhoods and call police if you see anything suspicious.

Statistics:

The Police Department utilizes many policing models to help reduce, prevent and solve crimes. From January to December 2012, the Police Department responded to 38,561 calls for service. The Police Department is at full complement with forty-seven sworn officers although we currently have two vacancies, with sixteen full time and seven part-time non-sworn members.

Activity	7/1/11~6/30/12	7/1/12~6/30/13	% Δ
Total Arrests	1,051	998	-5%
Juvenile Arrests	108	120	11%
DWI Arrests	128	152	19%
Drug Arrests	90	94	4%
Crime vs Person			
Homicide	2	0	N/C
Aggravated Assault	14	22	57%
Simple Assault	172	168	-2%
Sexual Assault	13	18	38%
Robbery	6	7	17%
Crime vs Property			
Arson	3	6	100%
Burglary	55	87	58%
Criminal Mischief	217	195	-10%



A NATIONALLY ACCREDITED LAW ENFORCEMENT AGENCY

MV Theft	29	12	-59%
Theft/Larceny	376	309	-18%
Theft/Fraud	78	89	14%
Motor Vehicle			
State Reportable MVA's	520	548	5%
MV Citations	1,504	1,596	6%
MV Warnings	7,606	7,661	1%
Domestic Disturbances			
	414	359	-13%

*N/C- not capable of being computed, zero incidents to calculate against for the prior year.

Community Programs and Events:

Citizen Police Academy: In June our fourteenth Citizen Police Academy graduated twenty participants. The graduates spent time learning about narcotics investigations, DWI patrols, Crime Investigations, Emergency 911, and our hiring and recruiting process. We would encourage any resident or business owner to call and reserve your spot for the next academy scheduled for April 2013.

AARP: We conducted three AARP Safe Driving classes during the year. This two day (four hours each day) is personalized for people over 55 years of age, and many may benefit with a discounted insurance rate just by taking the course. Participants are reminded of safe driving habits and are made aware of various dangers encountered while driving.

We conducted two successful Red Cross sponsored blood drives, hosted the Special Olympics Torch Run, sponsored CHiPS "Fright Night", participated in the "Toys for Tots" drive, collected donations at the annual Salvation Army Bell Ringing, and participated in many other charity events.

Goings and Comings:

Goings:

- Crossing Guard Jean Coolidge retired after almost three years of helping keep children safe on their way to school.
- Maintenance (part-time) Josh Keller left after two years to serve his country. He is now an Army Ranger.
- Officer Sean West resigned after a little more than a year of service. We wish him well in his future endeavors.
- Officer Kevin Ducie resigned after six years of service. We wish him well in the private sector.
- Officer Larisa Johnson resigned after three years of service. We wish her well in the private sector.
- Sergeant Donna Briggs retired after twenty one years of service. Sgt Briggs career started in the patrol division. Soon after, she was assigned to the schools as a DARE Officer where she spent several years. Subsequent to that she spent various amounts of time in Detectives, Prosecution, and as a Patrol Sergeant. She will be genuinely missed by all her students who called her 'Officer Donna'. We thank her family for sharing her with the Hudson community for all those years. We wish her well in the private sector.
- Attorney Kalie Lydon left the department to practice law in the private sector. We wish her well.

Comings:

- Attorney Joe Tessier came on board from the public defender's office. His positive impact on the department was immediately felt and he brings a lot of fresh ideas. He is also a reserve in the U.S. Army. Welcome aboard Attorney Tessier.



Goals and Objectives for 2012:


- To continue to ensure our officers receive the best training in modern day police practices.
- Host community based programs to reduce crime and to foster our Partnership with the Community.
- Reduce the number of motor vehicle collisions on the three main arteries in Hudson through education, motor vehicle enforcement and police presence.
- Continue to identify and arrest sexual predators and to provide educational programs to parents and children through our schools.
- Continue to focus our resources on identifying and arresting drug dealers in our Community.
- Continue coordination and collection of CALEA proofs of standard compliance in preparation for future re-accreditation.
- Continue to utilize the Police Department's Directed Patrol System with emphasis on neighborhood presence to reduce criminal activity.

Closing:

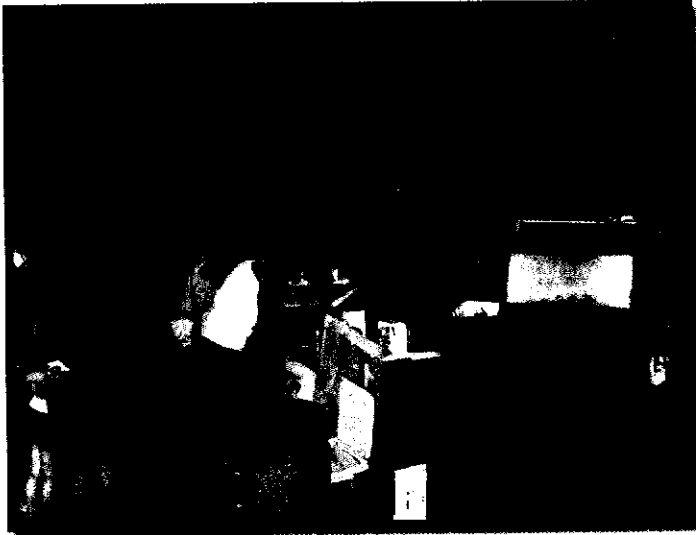
On behalf of the Hudson Police Department I would like to thank the Citizens of Hudson, the Board of Selectmen, Town Administrator Steve Malizia, and Department Heads for their continued support.

To the employees of the Hudson Police Department; thank you for all your efforts in keeping our agency one of the best in the State. The honor is mine to represent you. I look forward to working with the community in (as I said earlier) keeping Hudson a great place to own a business and an even better place to raise a family.

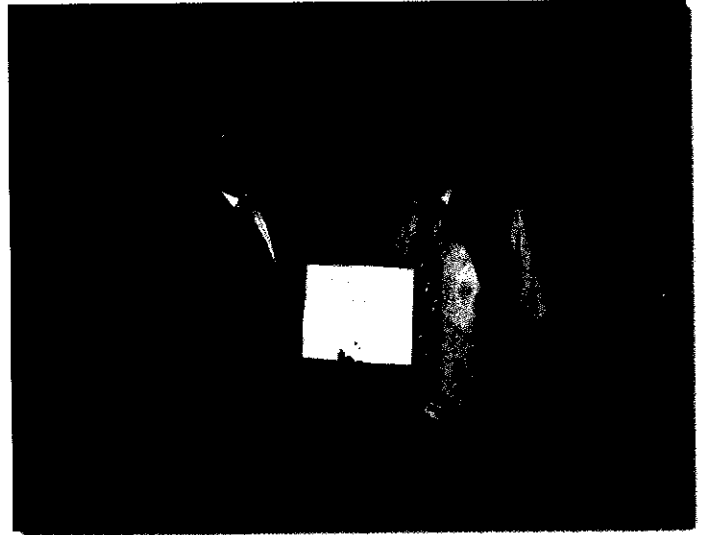
Sincerely,


Jason J. Lavoie
Chief of Police
Town of Hudson, NH

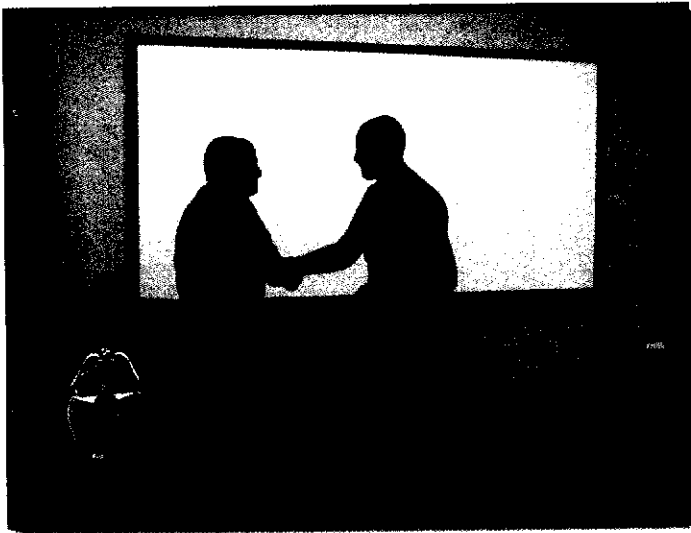




2013 Car Seat Check/C.H.I.P.S.Fundraiser



MPO Scott MacDonald (2013 Grange Award)



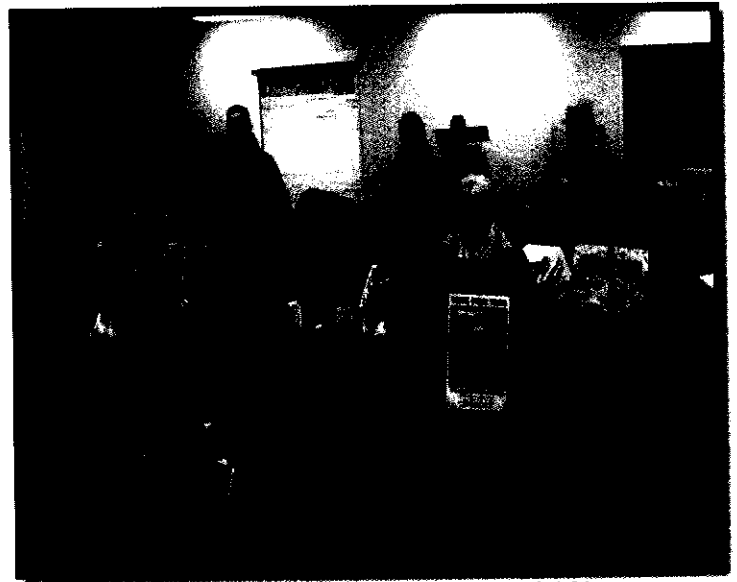
Officer William Kew (Lifesaving w/Valor Award)



ACS Jana McMillan (2013 Junior Women's Award)



50th Semi-Annual Blood Drive (September 2013)



Toys for Tots (December 2013)



TOWN OF HUDSON
RECREATION DEPARTMENT



2 Oakwood Street Hudson, New Hampshire 03051 603/880-1600

It is my pleasure to present the 2013 Annual Town Report of the Hudson Recreation Department. This department continues to support, plan and coordinate many activities for the constructive use of leisure time for Hudson residents of all ages.

ADMINISTRATION

After over six years of outstanding administrative support to this department, Susan Kaempf has moved to her new position in the Town Administrator's Office. She has been replaced by Chrissy Peterson, daily operations and administration has not skipped a beat. In her short tenure Chrissy has already proven to be a valued member of the Recreation Department Team.

After two years of performing maintenance duties for this department John Barry resigned. Leo Bernard has been hired to continue all maintenance duties.

As the town moves to provide more services for the senior citizens population, we took a major step in the right direction by hiring our first Senior Services Coordinator, Lori Bowen. In just a few short months Lori has brought many new ideas and enthusiasm to this position. With the addition of the new Senior Center at Benson Park, the expectation for senior programs under her guidance are bright.

The Recreation Committee continues to meet the first Thursday of each month, 6:30pm in the Board of Selectman Meeting Room. This committee provides outstanding insight and guidance to this department. Additionally, members can be seen volunteering and assisting at recreation sponsored activities.

Background checks are conducted on all employees and volunteers. These checks help to protect the children that participate in our programs. In the past we used the New Hampshire State Police for our checks. This year we changed to a private company that completes a nationwide screening.

FACILITIES AND MAINTENANCE

This department manages and maintains a busy schedule of all facility use to include the Recreation Center, Community Center, Robinson Pond Recreation Area, Merrifield Park, Skate Park, Jette Field, Sousa Field and Greeley Field. Recreation Director serves as the Board of Selectman's Benson Park Liaison to assist with day to day operations and institute town policies, procedures and budgeting issues. Additionally, all group outing requests are reviewed and disapproved/approved with all events posted to the Benson Calendar.

All field and park maintenance, landscaping and daily upkeep continues to be professionally maintained by the Highway Department, taking great pride in their work.

Numerous projects were completed to improve and maintain our facilities. The infield at Jette Field was completely revamped by the Highway Department to give a smooth playing surface for the safety of all players. New wood fibers were brought in for the playground at Benson Park for the safety of the many users.

Robinson Pond Recreation Area continues to be popular with constant use throughout the summer, with over 100 participants using it on a regular basis. Water quality tests continue to be accomplished on a routine basis, several high counts were reported and posted at the swimming area as well as the Recreation Department website. The Recreation Area continues to be monitored on weekends ensuring use by residents only.

The Community Center continues to be a major asset to the success of the Recreation Department. This department can now meet many of the needs and provide safe, quality services to the many residents of the town. All civic activities that had used the building in the past continue to meet at the facility.

CURRENT PROGRAMS

Tot Playgroup meets every Thursday morning at the Recreation Center and during summer months at Merrifield Park. This program is for parents and their toddlers under the age of five years old. Weekly topics are discussed and activities are planned in this very informal and relaxing setting.

Our 60 and Over Coffee Club continues to grow, meeting every Tuesday from 9am – 11am. In an effort to consolidate all senior programs, this program now meets at the Community Center. Complimentary coffee, donuts and juice are provided to all attendees in a relaxed setting.

Movie Nights are held the first Friday of each month at 7:00pm at the Community Center. Attendance for this program averages 150 with recent attendance rising over 200 participants. This program is for children six years and up. Children under six years may attend if accompanied by a parent. Families are welcome to come and relax and watch the movie. Popcorn and drinks are served to all at no charge.

Teen Dances continue to be extremely popular. During the year, four separate dances were held at the Community Center. The dances were very successful with attendance rising to as many as 400 children per dance. Dances were offered to students in 5th and 6th grade, a small fee was charged at the door.

Community Activities gives the Recreation Department the flexibility and opportunity to give the residents activities of choice. These totally self-supporting activities are extremely popular and positive. Adult Comedy Nights have proved to be very popular with an average of 250 people attending each show. Tai Chi and Chi Kung classes continue to be offered on Wednesday evenings and Saturday morning at the Recreation Center. Thank you to Mr. Jim Huang for volunteering. Our third annual Easter Egg Hunt was held at Benson Park with nearly 1000 participants attending searching for over 8,000 colorful eggs in this fun filled family event. A new event that was added this year was the Halloween Parade at Benson Park, over 200 costume wearing children participated in the parade.

Winter Basketball continues to have the highest overall participation with over 540 boys and girls in grades 3-8 participating. Weeknights throughout the season Memorial School and all of the elementary schools and the Community Center are filled with athletes practicing skills and teamwork. Games are played on weekends throughout the winter at Memorial, Nottingham West and Hills-Garrison Schools. Following the regular season grades 5 - 8 participated in a double elimination playoff. Individual trophies were awarded to all players on the championship and runner-up teams. All championship games were recorded and televised by Hudson Community Television. Grades 3 and 4 participated in a jamboree with all participants receiving medals. For the first time an end of season award ceremony was held at the Community Center with an overwhelming response. As part of the award ceremony awards were presented for Sportsmanship, Parent of the Year and Coach of the Year. This program was coordinated by Steve Porter and Lori Bowen. The season went off without any problems due to the high level of assistance received by all of the volunteer coaches. In addition to our regular season, we hosted the 36th Annual Hudson Invitational Basketball Tournament where a total of 53 teams from neighboring towns participated over the Martin Luther King weekend.

Our Travel Basketball Program continues to strive, with ten teams in grades 4 – 8 participating with over 100 boys and girls in the Manchester Suburban Basketball League. Additionally, teams enter into numerous neighboring town sponsored tournaments throughout the season.

As part of our Winter Basketball Program, our Instructional Program was offered to first and second grade children and was held at the Community Center each Saturday morning for ten weeks. This program had 190 participants. Under the outstanding coordination of Ed Peterson and his volunteer high school student coaches, they devoted their valuable time to teach basketball skills in a fun filled environment.

Our High School League played every Saturday, January through March, at the Community Center. This co-ed league had 50 participants in grades 9 - 12. The program was coordinated for the second year by Paul Durham.

Over-35 Basketball League, which had eight teams, played on Sunday afternoons, January through March, with games being played at the Community Center.

In addition to our leagues, through coordination and cooperation from the school administration, Open Basketball and Volleyball for adults was offered. Over-35 Basketball was held on Friday evenings at Memorial School and volleyball was held on Monday evenings at Memorial School in the multi purpose room. Open Basketball for 18 -34 and Women's Open Basketball is played Sunday evenings at the Community Center. All open sessions were very popular and well attended.

Men's and Women's Softball is very popular with eight teams in the Men's League and four teams in the Women's League. Games are played at Jette and Sousa Fields, Monday through Thursday evenings, May through August. These leagues were directed by two separate directors. Long time coordinator Cindy Holton coordinated the women's League and I coordinated the Men's League.

Lacrosse Program was introduced for the first time with overwhelming response. This first year program had 160 participants from six year olds in our FiddleStix Program to our U15 Team. Weeknight practices were held at Jette Field and Memorial School. Home games were played on Sundays at Alvirne HS. Thank you to Alvirne HS Athletic Director, Karen Bonney for allowing the league to use these fields, this definitely added to on field experience of the players and the success of this first year program. First year Program Coordinated Amy King did an outstanding job along with her volunteer coaches in getting this program started.

The Summer Supervised Play Program is still a popular program. A total of 385 children participated, with approximately 185 children attending on any given day. In addition to the entire summer registration fee, a ten-day passbook continues to be offered for the occasional visitors, 126 participants took advantage of this option. This program is truly fortunate to have the use of the Community Center. The facility allowed for increased programming during inclement weather and much needed air conditioning during the extremely hot days and much needed additional space for our routine daily operations. The program was excellently directed by first year Program Coordinator Frank Girginis. Continued daily check-in and check-out of all attendees permits us to be more accountable for the children that were dropped off and picked up each day. Before and After Care is very popular. This program was designed to help families who needed to be at work before 9am or could not pick their child up until 5pm. This program, proved to be very beneficial to many families and many parents were grateful for this service, averaging 30 participants per day. For the first time, Out-of-Towners were allowed to participate in our program with 18 participants using the program with the anticipation of more once the word gets out. The staff of 16 full time counselors and 4 part-time counselors-in-training provided outstanding supervision and showed great enthusiasm in providing many enjoyable activities for the children. Prior to opening day the staff attended training sessions and completed first aid/CPR training that was conducted by members of the Hudson Fire Department. New counselors also attended a Summer Program Workshop in preparation of the Summer Program challenges. Each week the children participated in planned daily activities such as arts and crafts, board games, ping pong, pool, basketball, four square and numerous contests. For an additional fee, Wednesday pizza/subs/cookouts, weekly roller-skating and field trips were offered. Supervision during lunch hour continued to be a positive part of the daily program. Another positive aspect was the Teen Adventure Program. The purpose of the Adventure Program was to meet the interests of the teens attending the program; separate activities and field trips were planned. A separate teen area was continued to give the teens ages 12 - 14 some independent space. Robinson Pond Day continues to be every Friday, weather permitting. Participants were dropped off and picked up at Robinson Pond. A certified lifeguard is on duty during our weekly visits to the pond. .

Instructional Tennis continues to be popular. This totally self-funded program was taught in basic and advanced skills to children and adults. Due to the popularity of the morning sessions, lessons continued to be offered exclusively in the mornings. Both courts were used at Dr. H.O. Smith School, first year instructors Dominique Kaempf and Tori LaRoche conducted lessons showing outstanding enthusiasm, patience and instruction in the sport of tennis. This program is offered in conjunction with the Supervised Play Program.

Under the coordination of fourth year Coordinator Lori Bowen and fourth year Assistant Coordinator Sherri Lavoie, the Soccer Program ran extremely smooth. This is another popular program with attendance of 516 and 52 teams with participants ranging from five years old through eighth grade. Games were played every Saturday from August through October. Numerous positive comments were received from coaches and parents about the management of the league. Outstanding comprehensive handouts were provided to the coaches for reference during the season. For our K-2 program many Alvirne HS students volunteered as coaches giving a very rewarding experience working with the younger children. Weekly pre-arranged practice plans were used making for a more consistent introduction. Due to the popularity of the Little Sweepers Program, a basic six week introduction to four year olds program, with all 54 participants having a fun filled experience. Following the regular season, playoffs were held in the 5th – 8th grade division with trophies presented to the championship and runner-up teams. A jamboree is held for the 3rd and 4th grade division with all participants receiving a medal. In addition, all participants in the kindergarten through 2nd grade division received a participation award.

DEPARTMENT NEEDS


As in previous reports, two areas of concern as the town continues to grow are facilities and manpower. The use of the Community Center for recreation activities continues to be a major asset to our programs. Although improvements continue to be made to current facilities, it is clearly evident more than ever that the town must add more facilities. With the addition of the Lacrosse Program, additional field space will be a priority of this department going forward.

Additionally, manpower is still an issue. A full time Program Coordinator is needed. Currently this department has a full-time Recreation Director serving in numerous Program Director duties and several individual Program Coordinators which are hired season by season. By consolidating all the seasonal Program Coordinator into one full time Program Coordinator this will streamline duties and add continuity and accountability to this position and allow for expanding programs, which would have lead to possible increased revenue.

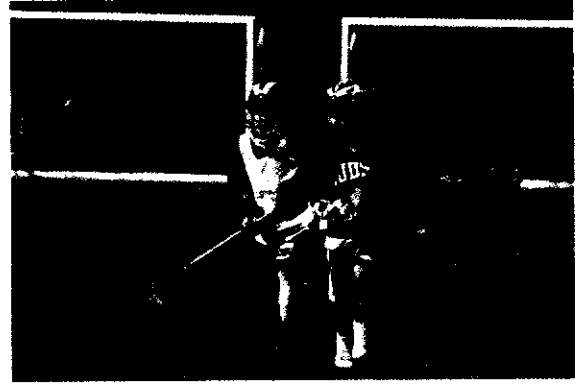
SUMMARY

I would like to thank the Board of Selectman and Recreation Department Liaison Roger Coutu for their continued support and guidance. I appreciate the outstanding help Kevin Burns and the Highway Department crew has given this department throughout the year. Their expertise in the maintenance of our parks and playing fields is outstanding in giving the residents a safe and clean environment for leisure activities. Thank you to Wayne Madeiros for his constant maintenance and improvements to the Community Center and assistance with numerous Recreation Department projects throughout the year. Thank you to all other town departments that have assisted and supported me throughout the year and the Recreation Committee for their continued assistance and volunteerism as we all work together to enhance the quality of life and morale for the residents of Hudson. The biggest thank you goes to the numerous volunteers that give their valuable time and assistance throughout the year. The Recreation Department could not succeed without their generous effort.

Respectfully Submitted,



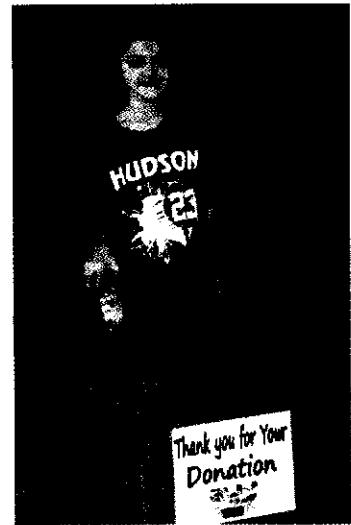
David G. Yates
Recreation Director



Hudson Recreation's Inaugural year of Lacrosse



Summer Program's Day at Fenway Park



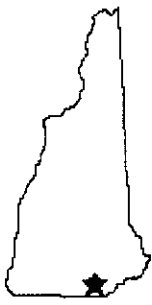
Basketball League's Food Drive



Halloween Parade at Benson's Park



Halloween Parade Awards



Town Of Hudson Recycling / Energy Committee



2013 Annual Report

Leo C. Bernard, Chairman

Ben Nadeau, Selectmen Liaison

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6018 • Fax: 603-594-1143

The Hudson Recycling Committee is a volunteer committee sponsored by the Board of Selectmen. Committee members are appointed by the Board for a term of three years. The current members of the committee are Leo Bernard, Chairman, Linda Kipnes, Vice-Chairman, Frank Rosier, Clerk, Lisza Elliott, Cheryl Freed, Dave Jelley, Tianna Begonis, Jason Shoemaker, Uday Khatry, Margaret Femia and Board of Selectman Liaison Ben Nadeau.

The Committee's charge is to promote the activity of recycling within the town and to educate the community to the benefits of recycling in terms of environmental impact and cost to the town. The committee is also charged with the research and promotion of Energy issues that affect the town and how they may be implemented to reduce the cost to the town and its residents. The committee meets the fourth Monday of every month at 7:00 pm at Town Hall. The monthly meetings are open to the public and televised on HCTV.

The committee is pleased to report the following accomplishments for the Fiscal Year 2013:

- The Energy and Recycling Committees joined forces and combined officially in October to form the Hudson Recycling / Energy Committee. The committees had been meeting together since March to determine if a merger was appropriate. The combined committee has great advantages and was brought to the BOS for approval in September and officially became a combined committee in October 2013. Due to the merger the committee is now 11 members and currently has 10 full time members.
- The town achieved a 30 percent recycling rate for the fiscal year running from July 2012 through June 2013. The committee was very encouraged by the new recycling mark and the new Single Stream recycling program instituted in the previous year.
- The committee created a Facebook site to promote recycling in the town. The page has about 100 members and is a useful forum to answer questions and promote recycling activities.
- Regular monthly televised meetings were held at town hall on the fourth Monday of each month except when adjusted to avoid conflict with holiday schedules.
- The Recycling Committee added a new member this year, Uday Khatry.
- HLN monthly column has been a great conduit for the committee to discuss public concerns, educate the residents and inform the readers about changes to the recycling program. The column is printed monthly and has covered many topics.. The column has been a great success and has aided the committee's efforts of public exposure to recycling.
- The committee held a fourth annual compost bin sale. The sale included black composting bins, kitchen pails, compost turners and rain barrels. The committee sale totaled 6 pieces and the Alvirne High School sale totaled 10 pieces. Together the sale was a success. The supplier has indicated that they will no longer offer the items for promotion so if the sales are to continue the committee will need to seek an alternative supplier.
- The committee had two very successful clean-days in April and September. The committee cleaned up 5 roads in Hudson and had over 60 volunteers over the two events. The spring event centered on Earth Day netted 43 bags of trash and 24 bags of recycling and many other large miscellaneous items. The fall event was just as successful. Many local residents stopped by to thank the volunteers and offer their assistance. The committee would like to continue these clean-up days in 2014.
- The committee increased exposure of recycling in the town by attending many town and private events. Events attended included the Town and School deliberative sessions, numerous Chamber of Commerce sponsored events and unmanned tables at town elections. At these events the committee had a table and

displays promoting recycling in the town and was on hand to answer any questions from patrons of these events about the town recycling program. The events were very well attended and continued to increase the exposure of recycling in the town.

Overall, 2013 was a successful year for the committee with a monthly HLN column, several local events attended and achievement of our 30 percent recycling goal. The committee is looking to continue the 30 percent recycling rate in 2014.

The committee would like to thank the efforts of the staff at the Town Highway Department for the administrative support during the compost bin sale and transportation and storage of committee materials. The committee would also like to thank the public for its efforts in recycling.

Respectfully submitted by The Hudson Recycling / Energy Committee:

Leo Bernard, Chairman

Linda Kipnes, Vice-Chairman

Frank Rosier, Clerk

Cheryl Freed, Communication Officer

David Jelley

Tianna Begonis

Jason Shoemaker

Lisza Elliott

Uday Khattry

Margaret Femia



TOWN OF HUDSON

Recycling / Energy Committee 2013 Annual Report



Leo C. Bernard, Chairman Recycling / Energy Ben Nadeau, Selectmen Liaison

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6018 • Fax: 603-594-1143





George H. and Ella M.
Rodgers Memorial Library

194 Derry Rd. Hudson, NH 03051 • Phone: (603) 886-6030 • Fax: (603) 816 - 4501 • <http://www.rodgerslibrary.org/>

FY 2013 Town Report

July 1, 2012 – June 30, 2013

“Americans strongly value the role of public libraries in their communities, both for providing access to materials and resources and for promoting literacy and improving the overall quality of life. Most Americans say they have only had positive experiences at public libraries, and value a range of library resources and services.” – *How Americans Value Public Libraries in Their Communities*, Pew Internet and American Life Project, December 11, 2013.

OUR MISSION

The mission of the George H. and Ella M. Rodgers Memorial Library is to provide residents of Hudson, NH, with enhanced opportunities for social, cultural, economic and intellectual growth through ready access to a comprehensive collection of materials in a well-staffed, comfortable and safe environment.

In order to enhance the quality of life, provide lifelong learning, and meet the growing needs of the citizens of our community, the Rodgers Memorial Library uses all traditional modes of library service; initiates and anticipates future modes of learning through access to technological and electronic means of information access and retrieval; and makes available opportunities for one to one learning and growth for all age groups in the community.

The Library Board of Trustees adopt and declares that it will adhere to and support the Library Bill of Rights and Freedom to Read Policy and View Statements adopted by the American Library Association.

LIBRARY USAGE HIGHLIGHTS

The George H. and Ella M. Rodgers Memorial Library entered its fifth year serving residents of all ages with a wide range of library materials, programs, and services, after operating for 100 years in the historic Hills Memorial Library, continuing a tradition of support for lifelong learning begun by Eli Hamblet over 150 years ago. Today our library is open 65 hours a week and averages over 500 visitors a day – both actual and online – and we issued 1,200 library cards to new borrowers for a total of 10,592 active borrowers.

Library circulation increased 7.7% over FY12 to 184,519 items. In particular, we saw increases in DVD borrowing (up 8.5%), passes to 19 area museums and cultural destinations (up 11.2%) and downloadable e-books (up 97%) over the previous year. Circulation in the Children’s Room increased by 10.8%. We circulated 2,063 of our newly added Wii, PlayStation 3 and Xbox 360 games and began circulating six Nook Glowlight eReaders pre-loaded with the latest bestsellers in addition to three Apple iPads pre-loaded with Early Literacy applications for our younger patrons. We received 3,743 Interlibrary Loan (ILL) requests and filled 2,283 of them, up by 457 over the last year.

Use of our thirteen **public computers** increased 3.5% in addition to visitors using our WiFi which we do not track at this time. Access to our **online services**, to download books and search our library catalog, events calendar, electronic databases and other resources on <http://www.rodgerslibrary.org> increased 67.7%, with 10,902 users performing 29,286 searches on our electronic databases, including the newly acquired Transparent Language Online, offering language learning for 80 languages and English for speakers of 23 different languages.

The Hudson Library Board of Trustees and the Hudson School Board continued their collaboration to jointly use the Hills Memorial Library Building for meetings and events while sharing associated maintenance and operating expenses.

MAJOR MILESTONES

Archives Room

The year saw the completion of several longstanding projects. North Branch Construction began work on our archives, and we celebrated the library's 4th anniversary on June 15, 2013, with the dedication of the Bernard C. Manor Archives Room, a climate-controlled room in our basement to store our archives and special collections. Special guests included Brian Burford, NH State Archivist and our keynote speaker, State Senator Sharon Carson, and Michael York, NH State Librarian, and State Representatives Lynne and Russell Ober and Shawn Jasper.

Landscaping

The Library Trustees commissioned Master Gardener Cheryl Cravino to create a landscape design for the Rodgers Memorial Library property. Dube's Landscaping completed the library's landscaping and irrigation project in June. Concurrent with the landscaping project, the Hudson Lions Club donated \$5,000 for the creation of Hudson Lions Reading Garden, for the enjoyment of library patrons.



Projection System Upgrade

We upgraded the audiovisual equipment in the Community Room to support computers with high resolution screens and show high resolution widescreen films.

Strategic Planning

The Library Trustees embarked on a process to develop the library's first Long Range Strategic Plan to help us align our resources to better address current and ongoing needs of the Hudson community. Elaine Brody offered to chair the library's Strategic Planning Committee, consisting of representatives from throughout the Hudson Community. The committee's first task was to draft and distribute a library survey, followed by focus groups and interviews with community leaders. The strategic plan will assist us in setting priorities and enables staff to work together towards a common vision. We expect to complete the strategic plan in Spring, 2014.

PROGRAMS & EVENTS

The library offered 606 programs over the course of the year for 11,849 attendees. Our regularly scheduled programs included the Adult Book Discussion Group, the Adult Summer Reading Program and raffle, Genealogy Club, Drop-in Stitchers, Gaming Day, Anime/Manga Club, Beading Group, and Computer Workshops. Our hands-on workshops included Christmas Floral Centerpieces, the National Novel Writing Month Write-in, Quilting Christmas Stockings for the Troops, and Paper Techniques. Special programs and events at the Rodgers Memorial Library included:

AARP Tax Help

Once again the AARP offered free tax help program for seniors and low to moderate income people in the Community Room from the beginning of February through mid-April. Attendance increased this year and 252 returns were prepared through this program, an 8% increase from last year.

Art Exhibits

We began monthly art exhibits by artists in the Community Room, beginning in July 2012 with oil paintings by Alvirne graduate James O'Brien through June, when we hosted UNH's exhibit of Civil War Letters "Confronting the South: NH People During the Civil War" during Civil War Month at the library. Our exhibiting artists are mostly local residents, many of whom hosted receptions for the public to see their work.

Author Talks

Christina Green author of *Journey of a Beam: A 9/11 Pictorial Remembrance*, about the beam from the World Trade Center made into a memorial in Benson's Park, and we hosted a NH Humanities Council program "Moved & Seconded: Town Meeting in NH" with author and Yankee humorist Rebecca Rule.

"The Big Read"

The library participated in a statewide "NH Reads Poe" program throughout November, which included a book/film discussion and a performance of the Poe Readers Theater.

Collaboration with Alvirne High School

Alvirne's Treble Choir and B Naturals practiced from March 6-21 in the Community Room to prepare for their annual Pops Concert, and we hosted the Alvirne Students Art Show in the Community Room through the month of April. With our teen programming and close proximity, we look forward to more collaboration with in the future.

Films

The Friends of the Library purchased a public performance license for the library from Movie Licensing USA which allow us to offer three regularly scheduled film series: **Free Friday Films** shown in July and August at 7pm, **Cinema Celebration** consisting of films that have adult appeal shown once a month on Thursday nights, and **Free Family Films**, shown on the 3rd Saturday of the month.

Lectures & Classes

We hosted speakers on Buying and Selling a House, Trusts, Changes in Medicare, A Journey Through the White Mountains, Current Trends for Travelers, and Five Things You Don't Know about Food and Exercise That Are Making You Sick, Fat and Tired. Master Life Coach Diane McKinnon, MD offered a monthly series of self-improvement workshops.

Local History

War plaques located in the loft of the Hills Memorial Library photographed and transcribed for our website. We embarked on the NH Vital Records Project initiated in conjunction with the NH State Library to create a statewide searchable vital records index. We also labelled and displayed three historic paintings in our adult reading area: Hiram Marsh, Olivia Goodspeed Marsh, and Captain Joseph Greeley.

Music

We hosted two NH Humanities Council concerts "Banjoes, Bones and Ballads" with Jeff Warner and "Rally Round the Flag: The American Civil War Through Folk Song" with Marek Bennett and Woody Pringle. The Actorsingers presented "Love, Loss, and What I Wore" a play by Norah & Deliah Ephron. Singer/storyteller Nanette Perrotte presented two programs: "Ella Fitzgerald: It Don't Mean a Thing" and "Duke Ellington & the Harlem Renaissance". NH Cellist David Cheng performed two concerts: one solo and another with his talented harpist daughter.

Poetry Contest

In conjunction with the Children's Room, we sponsored a poetry contest for Hudson residents to celebrate National Poetry Month in April. 230 people submitted poems and the Friends of the Library donated Barnes and Noble gift certificates to the winners and an awards ceremony and poetry reading was held in May.

RISE Special Interest Groups

Three special interest groups from Rivier's RISE senior education program: Reader's Roundtable, Computer Interest Group, and Geopolitics and Conflicts, met in the Community room during the summer when RISE was not in session. Two of these groups continue to meet here throughout the year.

Hills Memorial Library

At the Hills Memorial Library the Hudson Board of Library Trustees continued their monthly "Third Thursdays" Open House series and the Friends of the Hudson Library continued their popular "Second Hand Prose" book sales on the second Sunday and third Thursday of the month with proceeds benefitting the library.

TEEN PROGRAMS

Teen Summer Reading Program

Our teen summer reading program targeted middle and high school students with special activities and programs every Thursday night for six weeks to encourage participation. Local businesses donated raffle prizes and participants earned tickets based on the number of pages read.

CHILDREN'S PROGRAMS

Summer Reading Program

The theme for Summer Reading Program was "Dream Big, Read". This summer we had programs for all ages including Books & Babies, Toddler Time, Story Time, Book Bunch, and Craft Club. We also had movie nights, prize days, and weekly special events. Approximately 400 children signed up to track their reading and made 821 visits to the library for prize days. They read a total of 4,563 hours.



The Wednesday performances were well attended, with attendance ranging from 62 to 265. Performers included musician Rick Goldin, author Jane Larson, magician Norman Ng, Steve Blunt, Squam Lakes Science Center and Toe Jam Puppet Band. The annual Big Truck Day program included trucks from all over, including the National Guard and the Town of Hudson. This year, our local Usborne representative, Lori Molica, attended each Wednesday performance as a book fair for the library. The library received almost \$300 worth of free books for the collection!

A highlight this summer was the "Locked in the Library Sleepover." 31 children spent the night in the library with staff and parent chaperones, doing crafts, reading and playing hide and seek in the dark. One participant commented "This is the best night ever!"

Ongoing Programs

The Children's Room offers programs for all ages. This year we offered four different Story Times for ages 3-5, two separate Toddler Time programs for two-year-olds, Books & Babies for birth-18 month olds, Movers & Shakers for 13-23 month olds, two Book Bunch programs for grades K-2, Craft Night for ages 6-12 and Don't Judge a Book by its Cover Gang for grades 3-5. We also have a drop in LEGO Brick Club and Craft Day. Average attendance for programs is 15. With 14 programs each week, that means about 210 children attend programs every week at the library!

Special Programs

In October 88 children attended our annual Little Goblin's Fair. We had Halloween stories, a craft and trick or treating around the library. Steve Dube from the Hudson Fire Department and Officer James Stys both came to hand out candy. In December 336 people attended our Pictures with Santa program which included a picture with Santa, a glitter star ornament craft and milk & cookies provided by the Friends of the Library. All told, there were 375 programs in the children's room this year for 8,128 attendees.

Outreach

This year the five first grade classes from Hills Garrison Elementary School came over once a month to hear stories and play all kinds of trivia games. The four kindergarten classes also visited, once in the fall and once in the spring. Southern New Hampshire HeadStart classes, located at Hills Garrison, walked over the first Friday morning of each month for Story Time. The library continues to be a stop on the tour of Hudson for the third grade students at H.O. Smith School, and Miss Betsey and Miss Kristen visited all the elementary schools to promote the Summer Reading Program and assist Reading Specialists in creating and recommended reading lists for summer.

DONATIONS

The GFWC Hudson Junior Woman's Club donated three Learning Kits to the library this year: Rocks & Minerals, Night Sky, and Nocturnal Animals. U'Decides, the quilting group that meets in our Community Room, made a fantastic snowman wall hanging for the Children's Room! They expressed interest in creating more wall hangings and we said we would love more! New comfortable chairs were purchased for the Community Room with funds donated by Jean Serino. The Friends of the Library generously donated a Gallery Art Display System for the Community Room. For the Children's Room the Friends donated a Digital Learning Station, wooden steps for younger patrons to reach the sink, paint smocks, Aqua Cube panels, and hanging bags. For teens, the Friends donated bean bag chairs for teen programs. The Friends also provided us with traditional board games for adult and teen programs, a CD/DVD resurfacing machine for our media collections, and a telescope for our patrons to borrow. The library greatly appreciates the generosity of all of our benefactors!

INFORMATION TECHNOLOGY

We were focused on three main projects during the course of FY13:

1. Continued collaboration with the town in virtualizing our servers and connecting our systems
2. Migration from our proprietary Integrated Library System (ILS), TLC's Library.Solution, to Evergreen, an Open Source ILS.
3. Switching our phone system vendor from BayRing to iNet Communications.

Virtualization Project

In collaboration with the town's IT department, we moved forward with shifting the virtualization of our servers to VMware. Our physical servers were built out to the needed specifications and all new services were added using this platform. We also continued to migrate existing server functions into virtual machines. By the end of FY13 all major functions (ILS, website, Exchange, fileservers) were virtualized.

Open Source Integrated Library System Migration

An Integrated Library System (ILS) is the software that runs the core library functions of cataloging and circulation. Library.Solution, our ILS of nearly a decade, was showing its age and staff was concerned about the direction TLC (Library.Solution's vendor) was taking with future development. In FY12 we began an exploration of the current ILS market with a particular interest in Open Source ILS solutions and selected the Evergreen ILS. In FY13 we sent an RFP to vendors to assist with migration to Evergreen and to provide ongoing development and support. RFP responses were evaluated by the Board of Trustees and Equinox Software was selected in November 2012. Equinox assisted us in creating an implementation timeline, and library staff worked to describe the data in our current database so that a map could be made from one system to the other. An Equinox trainer spent 4 days training library staff and the Evergreen system went live on May 16, 2013.

Phone System

The library switched to a VOIP system through iNet Communications in late summer of 2012. The change represented considerable cost-savings over our previous plan. The initial transition brought with it a number of line quality issues which have continued to present intermittent problems.

OUTREACH

The library maintained a table at the annual Greater Hudson Chamber of Commerce Local Business Expo and presentations to the Hudson-Litchfield Rotary Club and the Hudson Seniors on upcoming programs and services that would be of interest. We also participated in the Kiwanis Club indoor yard sale.

STAFFING

Gayle St. Cyr retired in May, 2013 after over 21 years as head of Reference Services. Danny Arsenault, our part-time Library Assistant, was hired as her replacement. Danny received his MS in Library and Information Science at the time of his hire and has since taken responsibility for Teen Services.

FY13 STATISTICS

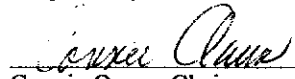
Collections			
	Adult/Teen	Children	TOTAL
Materials Added	3,589	2,011	5,600
Total Materials Owned	31,090	19,620	50,710

Circulation			
	Adult/Teen	Children	TOTAL
Books	45,389	72,011	117,400
Magazines/Newspapers	3,886	469	4,355
CDs (music & audiobooks)	6,750	2,338	9,088
DVDs	24,207	17,006	41,213
Digital Playaways (phased out)	18	n/a	18
Downloadable Audiobooks	2,627	n/a	2,627
Downloadable E-books	5,825	n/a	5,825
Museum Passes	834	n/a	834
Kits, Puzzles & Games	2,063	1002	3,065
Equipment	94	n/a	94
Total Circulation	91,693		184,519
Electronic Databases (item searches)	29,286	n/a	29,286
Total Transactions	120,979	92,826	213,805

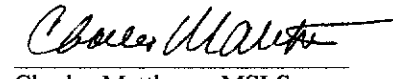
Programs				
	Adults	Teens	Children	Total
Number of Programs	196	35	375	606
Attendance	3,367	354	8,128	11,849

The George H. and Ella M. Rodgers Memorial Library is dedicated to providing the Hudson community with access to lifelong learning in a welcoming and trusted environment. We invite you to visit us at the library or online and we welcome your comments and suggestions.

Respectfully submitted,


 Connie Owen, Chair
 Hudson Library Board of Trustees

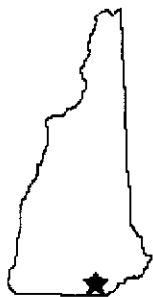
And


 Charles Matthews, MSLS
 Library Director

Hudson Library Board of Trustees

Connie Owen, Chair
 Linda Kipnes, Vice Chair
 Arlene Creeden, Treasurer

Jen Chafe, Secretary
 Robin Rodgers



TOWN OF HUDSON

Hudson Senior Affairs Committee



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-598-6481

HUDSON SENIOR AFFAIRS COMMITTEE

FY2013 Annual Report

The Hudson Senior Affairs Committee was established by the Hudson Board of Selectman in August of 2012. The combined mission of the Hudson Senior Affairs Committee and the Hudson Senior Center is to provide services for persons 55 and over and their spouses, regardless of age. The Senior Center will be a social environment which provides support, education, nutrition and entertainment for seniors in Hudson and the surrounding area. It will promote the physical, intellectual, emotional and economic well-being of older adults and those with disabilities. We will promote their participation in all aspects of community life by providing the opportunities listed above. The overall mission is to enrich the quality of life and support independence and vitality for seniors.

The duties of the Committee include but are not limited to the following:

- Review annual budget for presentation to the Board of Selectmen
- Oversight of the Center financial operation
- Oversight of the programs and operations of the Center
- Oversight of the Center building and grounds
- Monitor the work of the Director (relative to the Senior Center and its programs)
- Set policy for use of the Center
- Adopt rules and regulations for the operation of the Center
- Explore revenue sources including, but not limited to, available grants and Friends of Senior Center fundraising (includes any group who conducts fundraising activities for the Senior Center) to meet the Center's goals.

The Hudson Senior Affairs Committee consists of the following Members:

Therese A. Coughlin	Member
Susanne Hovling	Member
Dorothy Jacobs	Alternate
Shirley Lafreniere	Member
Ted Luszey	Selectman Liaison
Edith Paradis	Member
Steve Porter	Chairman
Andrew Renzullo	Member (resigned 4/23/13)
Joanne Snook	Member
Diane Weild	Member (resigned 2/12/13)

Also now attending Hudson Senior Affairs Committee meetings are:

Lori Bowen	Senior Services Coordinator
Dave Yates	Hudson Recreation Director

2013 was a historic year for Hudson Seniors and the Town of Hudson with several momentous occasions highlighting the year. Including but not limited to the following:

- 03/12/13** Voter approval of Town Warrant Article 12, the dual-purpose cable and senior center facility, was passed to help fund the remaining \$117,996 through general taxation.

Withdrawal of nearly \$845,000 from the Cable Access Center capital reserve and more than \$512,000 from the Future Senior Center capital reserve funds, which were created for this purpose (Town Warrant Article 12).

Acceptance of \$303,500 from the Hudson Seniors Council on Aging for the construction of the building.
- 06/14/13** Ground breaking for the dual-purpose Hudson Senior Center and Cable TV facility.
- 09/03/13** Hiring of Senior Services Coordinator
- 11/20/13** Began televising Senior Affairs Committee meetings on HCTV

Hudson has more than 4,000 senior citizens and is the ninth largest community in the state of NH. This demographic is certain to increase with the aging of the "Baby Boomer" population. That is why the need for the Senior Center and its services had become paramount. The efforts of many individuals, groups, and politicians over the years has contributed greatly to ensuring this vision has come to fruition. Special thanks to the Hudson Senior Council on Aging, the Friends of the Hudson Seniors, and the Hudson Board of Selectmen (both past and present) for their outstanding efforts over the years and their continued support.

While some great progress had been made, we are not nearly done. Although the construction of the Senior Center remains on time and on budget and many programs are being coordinated and are in development, the Committee is very focused on ensuring that this opportunity is realized to its fullest. We continue to look forward to working with the many individuals and groups who recognize the value of the Senior Center and its programs and aspire to also ensure that its many goals are met.

Respectfully Submitted,

Steven R. Porter
Chairman, Hudson Senior Affairs Committee



TOWN OF HUDSON

Town Clerk/Tax Collector's Office

12 SCHOOL STREET HUDSON, NH 03051 (603) 886-6003



I am pleased to present the Annual Report for Fiscal Year 2013 for the Town Clerk/Tax Collector's Office. This department is responsible for the following:

Motor Vehicles: Our direct connection with the State of NH Motor Vehicle Division allows us to offer registrations for vehicles up to 26,000 lbs, issue various plate types (Conservation, vanity, etc.), late renewals, replacement plates, and certified copies. In FY2013, our department registered 30,704 motor vehicles, an increase of 1143 from the previous year. Registrations continue to be processed at the counter and through mail-ins. Courtesy reminders are mailed the month prior to your registration's expiration. We will continue to make every effort possible to ensure these courtesy notices are mailed, however it is ultimately the owner's responsibility to renew their registration.

Property Taxes: The property tax year runs from April 1st through March 31st. The Town of Hudson's property taxes are billed bi-annually, and are generally due July 1 and December 1. The July bill is an estimate based on one-half of the previous year's total tax. The State of NH sets our tax rate in the fall based on the Town/School/County approved budgets. The December bill (second half tax) reflects any increase/decrease necessary to collect the full amount set by the State. Interest is calculated at 12% from the due date of each bill. If your July bill is not paid until December, there will be interest due from the July due date through the date of payment. Any unpaid taxes are secured by the placement of a lien on the property. This lien has priority over all other liens and is generally executed in early May. Liens accrue interest at the rate of 18%. If the property lien is not redeemed within 2 years, the property can be deeded to the Town per RSA 80:76.

Vital Records: Any NH birth certificates—1987 to present, NH death certificates—1990 to present, NH marriage certificates—1989 to present, and NH divorce—1990 to present, can be obtained through our Office. Vital records are not public records and are only accessible to immediate family members. Proof of identification is required when requesting a vital record certificate. Vital Record Certificate Fees: \$15.00 first copy, \$10.00 each additional copy.

Marriage Licenses: Any couple, regardless of gender (effective 1/01/10), wishing to get married in New Hampshire may apply for a marriage license at any Town Clerk's Office in the state. Identification and proof of age (must be 18 years old) is required. Any person previously married must provide a certified copy of a dissolution/divorce/annulment decree or a death certificate. A marriage license is valid for 90 days from date of issue. There is a \$45 fee for a marriage license.

Dog Licenses: Dogs must be licensed by April 30th of each year (RSA 466:1). Hudson currently has approximately 4,300 licensed dogs. A late fee of \$1 per month will be charged beginning June 1st for any unlicensed dog. Any dog still unlicensed after June 20th will be issued a civil forfeiture fine of \$25.00 in accordance with RSA 466:13.

Voter Registration: Any Hudson resident, who is at least 18 years old, may register to vote in person at the Town Clerk's Office during regular office hours. You must bring a photo ID and proof of residency and/or citizenship. If you do not have evidence of residency or citizenship, you will be required to sign either a Domicile Affidavit or a Citizenship Affidavit. Please note that the State of NH does not allow any new voter registrations during the ten days prior to any election.

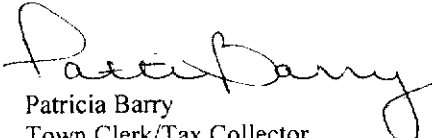
Other services: Maintaining town records, preparing town and state elections, wetland applications, pole licenses, parking tickets, scrap metal licenses, and notary public services.

Staff: Deputy Town Clerk/Tax Collector Donna Melanson, Chris Curtin, Pam Bisbing and Diane Morrissette continue to provide outstanding service for our residents. Their vast knowledge of motor vehicle procedures, along with their professionalism, friendliness and great sense of humor, is the success behind this department. It is a great team effort and I am extremely proud to work with them!

Office Hours: The Town Clerk/Tax Collector's regular office hours are 8:00am-4:30pm Monday through Friday, however we provide extended hours every Thursday Evening until 7:00pm for the convenience of our residents.

I would like to thank the Board of Selectmen, the Town Administrator, and the many dedicated town employees for their continued support. Most importantly, I would like to thank the residents of Hudson for giving me this great opportunity to serve you.

Respectfully submitted,


Patricia Barry
Town Clerk/Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of HUDSON Year Ending FY2013

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			2012	2008
Property Taxes	#3110		3,647,759.65	
Resident Taxes	#3180			
Land Use Change	#3120		8,000.00	42,250.00
Yield Taxes	#3185		8,286.37	
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
Property Tax Credit Balance**		-9,021.82		
Other Tax or Charges Credit Balance**		< >		
TAXES COMMITTED THIS YEAR				For DRA Use Only
Property Taxes	#3110	24,911,068.29	25,727,490.33	
Resident Taxes	#3180			
Land Use Change	#3120		47,300.00	
Yield Taxes	#3185	1,059.41	109.80	
Excavation Tax @ \$.02/yd	#3187	4,751.06		
Utility Charges	#3189			
OVERPAYMENT REFUNDS				
Property Taxes	#3110	61,117.87	83,432.86	
Resident Taxes	#3180			
Land Use Change	#3120			1.60
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	35.13	139,078.06	25,263.33
Resident Tax Penalty	#3190			
TOTAL DEBITS		24,969,009.94	29,661,457.07 \$	67,514.93

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of HUDSON Year Ending FY2013

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012		2008
Property Taxes	20,872,349.24	29,417,638.49		
Resident Taxes				
Land Use Change		20,000.00		32,501.60
Yield Taxes	1,059.41	8,396.17		
Interest (include lien conversion)	35.13	139,078.06		25,263.33
Penalties				
Excavation Tax @ \$.02/yd	4,751.06			
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes		33,200.89		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	4,060.77	4,589.69		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	4,095,776.15	0.00		
Resident Taxes				
Land Use Change	0.00	35,300.00		9,750.00
Yield Taxes	0.00			
Excavation Tax @ \$.02/yd	0.00			
Utility Charges				
Property Tax Credit Balance**	-9,021.82	3,253.77		
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	24,969,009.94	29,661,457.07	\$	67,514.93

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

TAX COLLECTOR'S REPORT

For the Municipality of HUDSON Year Ending FY2013

DEBITS

	LAST YEAR'S	PRIOR DEBITS		
	LEWY	(PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009-2007
Unredeemed Liens Balance - Beg. Of Year		766340.48	450009.2	240030.65
Liens Executed During Fiscal Year	862673.33			
Interest & Costs Collected (After Lien Execution)	1783.89	41342.63	135965.94	98334.16
TOTAL DEBITS	864457.22	807683.11	585975.14	338364.81

CREDITS

REMITTED TO TREASURER		LAST YEAR'S	PRIOR DEBITS		
		LEWY	(PLEASE SPECIFY YEARS)		
		2012	2011	2010	2009-2007
Redemptions		131705.83	336993.63	370680.28	206236.97
Interest & Costs Collected (After Lien Execution) #3190		1783.89	41342.63	135965.94	98334.16
Lien Refund					-2254.99
Lien Carry Over					
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		8857.48	17737.56	17138.45	8865.5
Unredeemed Liens Balance - End of Year #1110		722110.02	411609.29	62190.47	27183.17
TOTAL CREDITS		864457.22	807683.11	585975.14	338364.81

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE *Patti Rany* DATE 7/12/13

TOWN CLERK
YTD Report - FY 2013

Month	Total Deposit	Motor Vehicle 4201	UCC Filings 4321	Article of Agreement 4322	Vital Search 4322	Civil Forfeiture & Fees 4325	License 4450	Notary 4326	Parking Tickets 4327	Voter Checklist 4342	Copies 4343	Bad Checks 4347	Marriage License 4421	Pole & Petitions 4428	Scrap Metal 4430	
2012																
July	311,107.11	306,139.50	1,230.00		1,310.00	203.00	496.50	55.00	20.00		42.38	80.75	1,550.00			
August	340,285.00	332,108.50			1,285.00	3,615.00	1,255.00	60.00	40.00			236.50	1,665.00	10.00		
September	287,462.50	282,388.50			1,065.00	1,770.00	719.50	35.00			8.75	80.75	1,395.00			
October	342,704.00	339,236.00			1,470.00	205.00	184.00	5.00	65.00	787.00	55.50	111.50	585.00			
November	319,237.00	316,596.00			1,245.00	164.00	177.00	5.00	20.00		10.00	75.00	945.00			
December	259,718.25	254,906.00	1,740.00	6.00	935.00	239.00	219.50	50.00	470.00			253.75	800.00			
2013																
January	350,384.00	346,994.00			1,070.00	50.00	387.00	20.00	1,035.00			198.00	630.00			
February	326,609.45	322,592.00	1,575.00		670.00	34.00	564.00	25.00	270.00			154.45	675.00			50.00
March	344,432.94	340,777.00			1,130.00		831.50	20.00	420.00			199.44	1,035.00	20.00		
April	397,404.44	382,289.50			1,035.00	75.00	12,064.00	45.00	220.00	25.00		335.94	1,305.00			
May	403,186.47	391,595.50			1,040.00	225.00	7,995.00	50.00	70.00			142.97	2,070.00			
June	287,388.37	282,944.50			1,365.00	143.00	1,463.00	20.00	185.00	189.50	8.37	110.00	945.00			
REFUNDS		1,512.00														
Bad Check		269.40														
Total	3,968,138.13	3,896,793.60	4,545.00	5.00	13,620.00	6,723.00	26,366.00	380.00	2,815.00	1,001.60	124.98	1,979.05	13,680.00	30.00		50.00
	3,968,138.13			13,625.00												

Number Issued	Dollar Amount	Inc/Dec Prior Yr
30,704	\$3,896,794	\$101,893

Number of Motor Vehicles Registered:

Patricia Barry
Patricia Barry, Town Clerk

A True Copy Attest:

Tax Collector's MS61 Report - FY 2013

Sewer Utility Warrant & Liens

DEBITS

	Warrant	Liens			
		2012	2011	2010	2009
Unredeemed 7/1/12	50,701.90		16,110.52	5,447.60	931.52
Committed	1,102,878.89	27,811.07			
Executed					
Added Taxes					
Cost & Interest	14,317.27	3,458.95	2,534.31	1,494.92	798.13
Overpayments	3,123.13				
Adjustment					
Total	1,171,021.19	31,270.02	18,644.83	6,942.52	1,729.65

CREDITS

Remitted	1,110,595.63	15,615.99	7,435.73	3,131.02	931.52
Cost & Interest	14,317.27	3,458.95	2,534.31	1,494.92	798.13
Abatements	2,687.72				
Deeded		135.43	135.42	79.68	
Correction	23.91				
FY12 Credits	365.53				
Uncollected 6/30/13	43,031.13	12,059.65	8,539.37	2,236.90	0.00
Total	1,171,021.19	31,270.02	18,644.83	6,942.52	1,729.65

Tax Collector's Signature: _____

Patti Berry

Tax Collector's MS61 Report - FY 2013

Sewer Betterment Warrant & Liens

D E B I T S

May	Warrant	Clement	Liens		
			24-Jan-13	24-Jan-12	28-Jan-11
Uncollected 7/1/12	81,784.17			2,312.78	2,218.80
Committed	101,204.12		2,457.24		
Clement Pending		58,491.13			
Added Tax					
Prepaid Current Year	7,085.94				
Overpayment					
Cost & Interest	457.34	727.76	65.08	87.68	1,037.38
Adjustment					
Total	190,531.57	59,218.89	2,522.32	2,400.46	3,256.18

C R E D I T S

Remitted	121,548.14		614.31	469.85	2,218.80
Cost & Interest	457.34	727.76	65.08	87.68	1,037.38
Prepaid Prior Year	16,886.30				
Abatement					
Deeded					
Uncollected 6/30/13	51,639.79	58,491.13	1,842.93	1,842.93	0.00
Total	190,531.57	59,218.89	2,522.32	2,400.46	3,256.18

Tax Collector's Signature: _____

Patt Bary



**2013 Town Meeting Warrant
As amended at the Town Deliberative Session on February 2, 2013
And Result of the March 12, 2013 Vote**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs. You are hereby notified to meet at Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 2, 2013 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 12, 2013, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1

Selectmen

Three Year Term	Vote for not more than TWO
Norman G. Martin	1018
Randy Brownrigg	775
Roger E. Coutu	1630
Richard B. Kahn	598
Richard Maddox	1243
Misc. Write-ins	36

Budget Committee

Three Year Term	Vote for not more than THREE
Joyce Goodwin	2291
Write-Ins	
Stephen Nute	153
James Barnes	90
Miscellaneous	385

Budget Committee

Two Year Term	Vote for not more than One
Write-Ins	
Stephen Nute	92
Miscellaneous	367

Cemetery Trustee

Three Year Term Vote for not more than ONE

David J. Alukonis	2418
Misc. Write-Ins	11

Code of Ethics

Three Year Term Vote for not more than TWO

Robert I. Olson	2267
Misc. Write-Ins	51

Library Trustee

Three Year Term Vote for not more than TWO

Robin Rodgers	2290
Linda Walkley Kipnes	1978
Misc. Write-Ins	18

Treasurer

Three Year Term Vote for not more than ONE

Harry Schibanoff	902
Karen Burnell	1694
Misc. Write-Ins	5

Trustee of the Trust Fund

Three Year Term Vote for not more than ONE

Leonard Lathrop	2323
Misc. Write-Ins	10

ZONING AMENDMENTS

Article 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Ament the Official Zoning Map of the Town of Hudson by rezoning Tax Map 210, Lot 4, 185 Lowell Road and Tax Map 210, Lot 5, 183 Lowell Road from being in the Industrial (I) to being in the Business (B) District; and, further, amend said Official Zoning Map to rezone from Residential-Two (R-2) to Business (B) that portion of Tax Map 210, Lot 10, 182 Lowell Road as follows; starting at the point where the parcel is presently zones Business (B) and extending the Business (B) zoning along the

entire frontage of the parcel along Lowell Road to the subject parcel's southern boundary with Tax Map 216, Lot 14, 200 Lowell Road, and extending into said parcel a depth of approximately 250 feet, matching the current depth of the Business (B) zone for this parcel. All of these parcels are located near the intersection of Lowell Road and Executive Drive. (Approved by the Planning Board by a vote of 6-0-1)

Yes 2064 No 971

PETITIONED ZONING AMENDMENTS

Article 3 Are you in favor of the adoption of Amendment No. 2 as proposed by Petition for Rezoning as follows?

Amend the Official Zoning Map of the Town of Hudson to re-zone from Residential-Two (R-2) to General-One (G-1) Tax Map 235, Lot 11, 14 Dracut Road, Tax Map 235, Lot 12, 24 Dracut Road, and Tax Map 235, Lot 13, 14 Groves Farm Road. These parcels are located generally near the intersection of Stuart Street and Dracut Road and total approximately 139 acres. (Approved by the Planning Board by a vote of 5-2)

Yes 1758 No 1259

SELECTMEN'S ARTICLES

Article 4 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/13 – 6/30/14	\$ 5,722	0.0%
7/1/14 – 6/30/15	\$19,856	1.0%
7/1/15 – 6/30/16	\$35,929	2.0%
7/1/16 – 6/30/17	\$36,025	2.0%

And further to raise and appropriate the sum of \$5,772 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee 8-0).

Yes 1412 No 1743

Article 5 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Town of Hudson Support Staff Union, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town of Hudson Support Staff Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$27,411	2.5%
7/1/14 – 6/30/15	\$41,062	2.5%

And further to raise and appropriate the sum of \$27,411 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen, 5-0) (Recommended by the Budget Committee 8-0)

Yes 1291 No 1852

Article 6 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Town of Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town of Hudson Police, Fire and Town Supervisors Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$70,024	2.0%
7/1/14 – 6/30/15	\$57,348	2.0%

And further to raise and appropriate the sum of \$70,024 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen, 5-0) (Recommended by the Budget Committee 8-0)

Yes 1394 No 1761

Article 7 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Town of Hudson Fire Fighters Union, IAFF Local 3154, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town of Hudson Fire Fighters Union, IAFF, Local 3154, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/09 – 6/30/10	\$ 0	0.0%
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$103,069	2.5%
7/1/14 – 6/30/15	\$66,413	2.0%

And further to raise and appropriate the sum of \$103,069 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen, 5-0) (Recommended by the Budget Committee 8-0)

Yes 1451 No 1702

Article 8 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Town of Hudson Police Employee Association, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town of Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$145,141	2.5%
7/1/14 – 6/30/15	\$128,183	2.0%

And further to raise and appropriate the sum of \$145,141 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee 8-0).

Yes 1424 No 1741

Article 9 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,238, which represents a 2.0% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee, 7-1.)

Yes 1338 No 1815

Article 10 Wage and Benefit Increase for Non-Union Personnel

Shall the Town of Hudson vote to raise and appropriate the sum of \$15,859, which represents a 2.0% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee, 5-1-2.)

Yes 1212 No 1934

Article 11 Operating Budget

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,832,690? Should this article be defeated, the operating budget shall be \$28,796,762 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee, 5-3).

Yes 1308 No 1828

Article 12 To Construct a Dual Use Senior Center/Cable TV Facility

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,821,515 for the design, construction, and operation of a dual-use Senior Center/Cable TV Facility to be located at Benson Park and authorize the withdrawal of \$895,595 from the Cable Access Center Capital Reserve Fund and \$502,396 from the Future Senior Center Capital Reserve Fund, both of which were created for the purpose and to accept a donation of \$305,528 by the Hudson Seniors Council on Aging, and the balance of \$117,996 is to come from general taxation. The building will consist of two floors, with the upper floor dedicated to use by senior citizens of Hudson. (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee, 7-1.)

Yes 1766 No 1418

Article 13 Purchase Fire Squad Vehicle

Shall the Town of Hudson vote to raise and appropriate the sum of \$178,000 for the purpose to purchasing a new squad vehicle and to authorize the withdrawal of \$160,000 from the Fire Apparatus Capital Reserve Fund and \$18,000 from the 2012-2013 undesignated fund balance? This Capital Reserve Fund was created for the purpose of purchasing new replacement fire apparatus and has been used to replace other units already. (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen, 5-0.) (Recommended by the Budget Committee, 8-0).

Yes 1642 No 1444

Article 14 Establish Communications Equipment and Infrastructure Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the "Communications Equipment and Infrastructure Capital Reserve Fund" for the purpose of repair, replacement, or improvement of the Town's radio communication system, equipment, and infrastructure and to raise and appropriate the sum of \$10,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 35:15?? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen, 4-0.) (Recommended by the Budget Committee, 8-0.)

Yes 1547 No 1505

Article 15 Warrant Article To Appoint Rather than Elect Town Treasurer

Shall the Town of Hudson vote to adopt the provisions of NH RSA 41:26-e and authorize the Board of Selectmen to appoint a Town Treasurer? (Recommended by the Board of Selectmen, 5-0)

Yes 1013 No 2041

Article 16 Property Lot Line Adjustment Map 253, Lot 66 & 67 (5 Schaefer Circle) (By Petition)

Shall the Town of Hudson vote to approve a lot line adjustment between property owned by the Town of Hudson described as Hudson Tax Map 253, Lot 66 and the abutting property described as Hudson Tax Map 253, Lot 67, and to authorize the Board of Selectmen to negotiate terms and conditions of the lot line adjustment as they deem fit? Copies of the lot line adjustment are available in the Selectmen's Office. (Recommended by the Board of Selectmen, 5-0)

Yes 1761 No 1201

BOARD OF ELECTION, MANDATED BY LAW TO WORK THE POLLS, CONSISTS OF THE FOLLOWING:

MODERATOR

Paul Inderbitzen

TOWN CLERK

Patricia Barry

SELECTMEN

Nancy Brucker
Ben Nadeau

Ted Luszey

SUPERVISORS OF THE CHECKLIST

Joyce Cloutier
Lisa Donovan

Sandra LeVasseur

THE FOLLOWING RESIDENTS, APPOINTED BY THE MODERATOR, WORKED AT THE POLLS ON ELECTION DAY:

SELECTMEN PRO-TEM

Glenn Della-Monica

Esther McGraw

ASSISTANT MODERATOR

Lucille Boucher
Ed Duchesne
Debra Stoddard

Harry Chesnulevich
David Jelley

BALLOT CLERKS

Elizabeth Beaverstock
Nancie Caron
Donna Craig
L. Cheryl Freed
Judith Geer
Joyce Hurd

Shirley Lafreniere
Ann Paquin
Leona Shanholtz
Anne Sojka
Muriel Thibodeau

REGISTERED VOTERS ON CHECKLIST

Democrats	4,071
Republicans	4,998
Undeclared	6,494
Election Day New Registrations	73
Total Registered Voters	15,636

**TOWN OF HUDSON
ANNUAL TOWN MEETING
DELIBERATIVE SESSION
FEBRUARY 2, 2013**

1. CALL TO ORDER BY THE MODERATOR.

Town Moderator Paul Inderbitzen called this Deliberative Session to order at 9:01 a.m., on February 2, 2013, at the Hudson Community Center, with approximately 58 persons in attendance at that time, with later arrivals bringing the total attendance to 97.

2. POSTING OF THE COLORS

The Hudson Police Department's Color Guard posted the colors.

3. NATIONAL ANTHEM

Detective Police Officer Charles Dyac sang the National Anthem.

4. PLEDGE OF ALLEGIANCE

Selectmen Rick Maddox led the assembly in pledging allegiance to the flag of the United States of America.

5. REMARKS BY THE MODERATOR

Moderator Inderbitzen reviewed the procedural rules by which he would run this meeting, noting that copies of the procedure summary were available at the registration table at the back of the room. He explained that any votes would be made by registered citizens holding up the red-colored voting cards issued to them when they registered at the entrance, except that he would take a voice vote to adjourn at the end of the meeting. He stated that anyone with questions could call for a point of order or call for a question, if it were unclear as to what the body was doing. He noted that Town Counsel Stephen Buckley was seated in the front row, adding that other members of the Town staff also were present at the front of the room—explaining that some were nonresidents but would be permitted to answer questions provided that there was no objection.

6. INTRODUCTION OF THE BOARD OF SELECTMEN

Moderator Inderbitzen asked Board of Selectman Chairman Roger Coutu to introduce the members of the Hudson Board of Selectmen, including Ben Nadeau (Vice-Chairman), Richard J. Maddox, Ted Luszey, and Nancy Brucker, with Town Administrator Steve Malizia and Finance Director Kathy Carpentier, also seated at the head table. Selectman Coutu also noted that various staff personnel also were seated throughout the room, including the Police Chief, the Fire Chief, department heads, and union representatives.

7. INTRODUCTION OF BUDGET COMMITTEE MEMBERS

Moderator Inderbitzen asked Budget Committee Chairperson Charlotte Schweiss to introduce the members of the Budget Committee, and Chairperson Schweiss introduced Vice-Chairman Joyce Goodwin, Budget Committee Clerk Jonathan Maltz, Shawn Jasper, Randy Brownrigg, John Drabinowicz, Michael Buczynski, Steven Nute, Stuart Schneiderman, and Amy Sousa (School Board Representative), noting that Selectman Nancy Brucker had been the Board of Selectmen Representative this year.

8. DELIBERATIVE SESSION OF TOWN MEETING

Moderator Inderbitzen read aloud through the introductory text of the Town Warrant, noting that Article 1 pertained to election of Town Officers and Articles 2 and 3 were zoning amendments, which had had their own public hearings and he explained that these articles would not be discussed at this meeting but would be decided by the voters at the Town Election session on Tuesday, March 12th. Moderator Inderbitzen then asked Board of Selectmen Vice-Chairman Ben Nadeau to return the official warrant to the Town Clerk.

Board of Selectman Chairman Roger Coutu explained that he was going to give a general introduction covering all of the contract articles at once, but that he first wished to begin with a point of personal privilege, as this would be his last opportunity to speak in grateful support of Budget Chairperson Charlotte Schweiss's work. He noted that she had been serving on the Budget Committee for many years, and he expressed his great appreciation of her efforts.

Selectman Coutu expressed great personal anger that someone had been continually publishing in the local newspaper that the Town budget was being raised \$6.29, which he declared to be an absolute blatant lie—stating that the Town side of the budget, before going into the warrant articles, was going from \$6.28 to \$6.29, a 1¢ increase—adding that this was despite the fact that the voters last year had approved a \$500,000 increase for paving infrastructure. He noted that each member of the Board of Selectman served as a representative on an individual Town department and had had an opportunity this year to negotiate a contract, noting that this was the first year the Selectmen had been successful in negotiating all five contracts—adding that each of these negotiations cost from \$16,000 to \$19,000, while some of the contracts would cost less than \$19,000. Except for department heads and Library personnel, as well as the Selectmen, he noted, all Town employees were represented by a union. He said the Selectmen's goals had been two-fold this year—first, to control the rising costs of health benefits, now and for the future, and second, to provide a modest cost-of-living adjustment to the Town's employees, some of whom had not had a raise for four years. He said the main accomplishment was to change from the Blue Cross/Blue Shield J_Y plan, which he characterized as the most expensive of insurances, to a much less expensive Blue Cross/Blue Shield Cross 100 plan. He reported that the Selectmen also negotiated a fixed opt-out amount that employees would receive if they were insured elsewhere, noting that current employees were frozen at their current amount with respect to opting out but future employees would have a reduced amount—explaining that the Selectmen had wanted to protect the interests of current employees, who had expectations of the previously contracted amounts. He said the estimated savings was approximately \$270,000 over the life of these contracts, adding that some contracts would not have to be done over the next two years if these passed, saving even more money. He stated that these five contracts in total would add 14 cents per \$1,000 of property valuation, amounting to approximately \$36 per year for the average single-family homeowner. He asked for support of all of these contracts. Stating that he expected the Board to find other ways to have some cost savings during the year, he then concluded with comments about the professionalism of the Town employees.

Moderator Inderbitzen then read aloud Article 4.

Article 4 — Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801 which calls for the following increase in salaries and benefits:

<i>Year</i>	<i>Amount</i>	<i>COLA %</i>
7/1/13-6/30/14	\$ 5,772	0.0%
7/1/14-6/30/15	\$19,856	1.0%
7/1/15-6/30/16	\$35,929	2.0%
7/1/16-6/30/17	\$36,025	2.0%

and further to raise and appropriate the sum of \$5,772 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (8-0)

Selectman Nadeau presented the article, explaining that this was set as a 4-year contract to try to help out the Town by spreading out the years over which the different contracts meet. He listed the 24 employees covered, noting that it included truck-drivers, laborers, equipment operators, traffic technicians, assistants, operation assistants, mechanics, and a foreman. He reviewed the percentage adjustments for each year, saying eligible employees would also receive appropriate steps during the life of the contract. He said the insurance change represented a savings of \$27,000 for this group alone.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Mr. Richard Kahn, 147 Robinson Road, asked permission to speak to a comment made by Selectman Coutu during his address. Moderator Inderbitzen declined the request, saying the discussion currently was on Article 4.

No comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 4 and proceed to Article 5, which he read aloud.

Article 5 — Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10-6/30/11	\$ 0	0.0%
7/1/11-6/30/12	\$ 0	0.0%
7/1/12-6/30/13	\$ 0	0.0%
7/1/13-6/30/14	\$27,411	2.5%
7/1/14-6/30/15	\$41,062	2.5%

and further to raise and appropriate the sum of \$27,411 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (8-0)

Selectman Luszey presented the article, explaining that this union included 20 employees, whom he identified by job types. He noted that the net payment was roughly a \$25 increase, saying it had a net impact of 1/8 of a cent because of the insurance reductions.

Mr. Jim Barnes, 3 McKinney Drive, said the chart showed zero increases for the first three years, asking if this meant they had not had a raise for four years. Selectman Luszey expressed agreement.

Mr. Drabinowicz, a member of the Budget Committee, clarified that the zero values meant that this was not a retroactive contract, noting that previous contracts had been voted down. He noted that some people had been

surprised that he had voted for these contracts on the Budget Committee, saying the reason was the savings that would be obtained over the years.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 5 and proceed to Article 6, which he read aloud.

Article 6 — Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which calls for the following increase in salaries and benefits:

<i>Year</i>	<i>Amount</i>	<i>COLA %</i>
7/1/11-6/30/12	\$ 0	0.0%
7/1/12-6/30/13	\$ 0	0.0%
7/1/13-6/30/14	\$70,024	2.0%
7/1/14-6/30/15	\$57,348	2.0%

and further to raise and appropriate the sum of \$70,024 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (8-0)

Selectman Brucker presented the article, explaining that this was multiyear contact with the Hudson police, fire, and supervisory organizations, including 27 employees. She noted that the 4-year contract proposed no increase for the first two years and that the small increases occurring only in the last two years of the contract averaged out to a 1% increase per year over the four years, adding that eligible employees would also receive step increases over the last two years of the contract. She said the estimated savings for the insurance changes was \$22,000 for the life of the contract, adding that this article would add 3¢ to the tax rate in 2013/2014 and 2¢ cents in 2014/2015. She concluded by speaking of these mid-level management employees' value to the town, saying said she highly supported the changes.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Mr. Gary Dearborn, 136 Highland Street, asked for an explanation of why there was a nearly \$13,000 drop in the cost of the last year of the contract over the cost of the preceding year. Selectman Brucker said there had been a change in position, with a resultant change in salary.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 6 and proceed to Article 7, which he read aloud.

Article 7 — Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, which calls for the following increase in salaries and benefits:

<i>Year</i>	<i>Amount</i>	<i>COLA %</i>
7/1/09-6/30/10	\$ 0	0.0%
7/1/10-6/30/11	\$ 0	0.0%

7/1/11-6/30/12	\$ 0	0.0%
7/1/12-6/30/13	\$ 0	0.0%
7/1/13-6/30/14	\$103,069	2.5%
7/1/14-6/30/15	\$66,413	2.0%

and further to raise and appropriate the sum of \$103,069 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget)

Recommended by the Board of Selectmen (5-0)
Recommended by the Budget Committee (8-0)

Selectman Coutu presented the article, stating that he had erred in his statement that the total tax was going from \$6.28 to \$6.29, clarifying that it was going from \$6.27 to \$6.28. He noted that rubbish collection was a separate contract with an outside private agency, negotiated by Road Agent Kevin Burns, whom he felt had done an outstanding job.

Discussing the Fire Fighters Union contract, Selectman Coutu said it had not been an easy negotiation, with passion on both sides and with concessions on both sides. He noted that this union contained 35 employees, who had had no salary increase for four years, now getting a 2.5% cost of living adjustment in 2013/2014 and a 2% cost-of-living adjustment in 2014/2015, with eligible employees receiving appropriate step increases in the last two years of the contract. He said that this contract changed the basic insurance coverage, as the others did, with an estimated savings of \$33,000, adding 4 cents in 2013 and 3 cents in 2014. He noted that the contract went down in the final year because the positions had been changed, just as had been described by Selectman Brucker for the preceding article, adding again that the Selectmen made this sort of change every year and would continue to look for ways to reduce costs.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Ms. Katherine Messner, 10 Third Street, asked if it were a change in position or elimination that explained the reduction in the fifth year. Selectman Coutu explained that one of the changes was that the arrangement of purchase orders for clothing had been changed from a purchase order system, with attendant costs, to a flat \$600 yearly clothing allowance, with the expectation that the employees would come to work with presentable attire. He also explained that some of the employees were maxed out with respect to step increases.

Ms. Messner then asked what the cost-of-living increase had been over the past three years. Selectman Coutu said the Consumer Price Index for the Boston/Brocton/Nashua margin for the last three years had gone up 1.6% in 2010, 2.7% in 2011, and 2% in 2012, adding that this was consistent.

Mr. Shawn Jasper, 83 Old Derry Road, spoke in support of the article, noting that not everyone was eligible for a step each year, and that there was a combination of things, but it was probably true that most of these employees had maxed out with respect to step increases.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 7 and proceed to Article 8, which he read aloud.

Article 8 — Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10-6/30/11	\$ 0	0.0%
7/1/11-6/30/12	\$ 0	0.0%

7/1/12-6/30/13	\$ 0	0.0%
7/1/13-6/30/14	\$145,141	2.5%
7/1/14-6/30/15	\$128,183	2.0%
7/1/15-6/30/16	\$124,983	2.0%

and further to raise and appropriate the sum of \$145,141 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (8-0)

Selectman Maddox presented the article, explaining that this was a multiyear contract for the Police Department and saying he was in support. He noted the changes in healthcare costs as a major benefit for the Town, with this contract covering 53 employees who had gone three years without a contract or an increase in pay. He commented about the accreditation rating that the Hudson Police Department had achieved multiple times, noting that it was one of 47 such departments in the country. He said the reasons for approving this contract were reward, recognition, and retention. He noted that the cost of training a new police officer exceeded \$38,000, from the time of being hired to the first time that officer went out on patrol. He referenced the arguments that had taken place at Board of Selectmen meetings over what had ended up being a 1¢ increase in the tax rate, saying the impact on a representative \$256,000-value home was \$35.79, less \$10.20 of savings for healthcare, for a final impact of \$25.55, and he reminded the voters that all of the Selectmen and the Budget Committee had been unanimous in support of the contracts. Noting that he normally had no problem in voting NO, he reiterated that all of the Selectmen had been unanimous in voting for all of the contracts, and he asked for a positive vote on March 12th.

Moderator Inderbitzen opened Article 8 to the floor for any comments.

Mr. Normand Martin, 3 Edgar Court, asked if the Board of Selectmen had voted again after they voted 3-0 to accept the contract. Selectman Coutu said this contract was finalized at the very last minute, and the Selectmen had an obligation to post in advance of meeting, so he had called an emergency meeting as it had to go to the Budget Committee the very next day, with three selectmen being available for that special meeting. Today, he noted, the Board of Selectmen would be asked to vote again, and he expected the results to be 5-0 for all contracts.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 8 and proceed to Article 9, which he read aloud.

Article 9 — Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,238, which represents a 2% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 11, the Operating Budget)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (7-1)

Selectman Luszey presented the article, explaining that this increase for the Tax Collector, noting that the last increase for this position was five years ago, equating to a 3/8 of a cent increase per \$1,000 valuation. He described the work that had been done by the Tax Collector to improve service and to bring in additional revenue by working with the State.

Moderator Inderbitzen opened Article 9 to the floor, for any comments.

Mr. Michael Roy, 138 Barretts Hill Road, said all of the employees of the Town were fantastic. He said that when he voted he looked at who voted YES and NO, and he asked who had voted NO on the Budget Committee and why. Budget Committee member John Drabinowicz, 8 Deerfield Avenue, said he was the lone voter against the change, as he had voted NO on all pay increases except for the contracts, but in particular because

this position had some history. He said he had voted that way mostly because of the economy, adding that she probably deserved this raise but there was no compromise, no give and take. He noted that the previous Tax Collector had received raises for her experience, but the new one had only been in the position for five years, benefitting without the experience.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 9 and proceed to Article 10, which he read aloud.

Moderator Inderbitzen said he would call a break at this time. Mr. Richard Kahn, 147 Robinson Road, asked for a point of order, saying he wanted to address publicly a comment made by Selectman Coutu in his initial address. An objection was raised from several attendees that this was not a point of order. Moderator Inderbitzen said he would let Mr. Kahn have his say. Mr. Kahn said Selectman Coutu had made an analogy of taking money from people's savings accounts as an analogy for reducing what employees might expect; he then stated that he wanted to point out that this was what our government did on a regular basis in general on the federal, state, and local levels, so he took exception to that analogy and he wanted people to take that in context when voting on these articles.

Selectman Luszey moved to restrict Articles 4 through 9 from reconsideration. Mr. Norman Martin, 3 Edgar Court, seconded that motion. Moderator Inderbitzen explained that this would lock these articles down, so they could not be taken up again later in the meeting. He then asked those in favor of restricting reconsideration to raise their voting cards, after which he asked those opposed to restricting to raise their cards. Having viewed the responses, he declared that the vote had been unanimous in favor of restricting reconsideration.

Moderator Inderbitzen then declared a break at 10:20 a.m., calling the meeting back to order at 10:32 a.m.

Ms. Charlotte Schweiss, 28 David Drive, Chairman of the Budget Committee, expressed appreciation of Selectman Coutu's previous statements of praise, and she expressed appreciation of all the wonderful employees of this town. She then spoke in memorial of Howard Dilworth, Junior, who had passed away this past year.

Mr. Shawn Jasper, 83 Old Derry Road, moved to change the order of the day and take up Article 11 prior to taking up Article 10. Selectman Luszey seconded the motion. Mr. Jasper explained that the Budget Committee had put wages and raises for the Library personnel into the operating budget, and he would like to have debate on that change, first, before taking up the Operating Budget.

Mr. John Drabinowicz, 8 Deerfield Avenue, spoke in opposition, saying he disagreed with the premise of why this was happening, and adding that there should be an opportunity for other people in the town to vote separately on this as well as on the contracts, but that should be after the voters present decided whether or not to bring these out of order. He then concluded by saying he did not believe these articles should be brought out of order.

Mr. Michael Roy, 138 Barretts Hill Road, asked why Mr. Jasper wanted to put these back in the Operating Budget rather than having them separated by warrant. Moderator Inderbitzen explained that Article 10 would be reduced if the money was put in the budget, so the purpose here was to decide whether to take them out of order or not, after which there could be a discussion of the reasons for putting them in the budget or keeping it as a separate warrant article.

No one else coming forward on the question of whether to take Article 11 before Article 10, Moderator Inderbitzen asked those in favor of taking up Article 11 before Article 10 to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the AYES had it and that the body would take up Article 11 before Article 10. He then read Article 11 aloud.

Article 11 — Operating Budget

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling

\$28,832,690? Should this article be defeated, the operating budget shall be \$28,796,762 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

***Recommended by the Board of Selectmen (5-0)
Recommended by the Budget Committee (5-3)***

Ms. Charlotte Schweiss, 28 David Drive, Chairman of the Budget Committee, said the Board of Selectmen had directed the department heads to come in with level-funded budgets, resulting in a proposed budget of \$28,849,173, which would have been a little less than 2¢ above last year's budget, so that the tax rate would be \$6.29. She said the Budget Committee then reduced it \$16,483 by taking out a new department for the seniors, which the Budget Committee had requested to be placed in a warrant, because there were some things in that proposal which the Budget Committee did not believe belonged in the operational budget. She said the Budget Committee was bringing in a budget of \$28,832,690, which was just above a 1¢ increase on the tax rate, which was now \$6.28, so the operating tax increase would be approximately \$2.50, noting that this included raises for the Library's full-time people, with the decision having been to leave it in by majority vote. She said the budget had been weaned down and was an excellent budget, and the Budget Committee supported the budget as presented and hoped the voters would vote for it.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Mr. Shawn Jasper, 83 Old Derry Road, a member of the Budget Committee, moved to amend the operating budget by taking a total amount of \$15,859 and adding it into the 100 appropriate line items in the budget, as follows:

<i>Position</i>	<i>Account</i>	<i>From</i>	<i>To</i>	<i>Increase</i>
<i>Town Administrator</i>	<i>5110-101</i>	<i>\$188,436</i>	<i>\$186,330</i>	<i>\$2,106</i>
	<i>5110-108</i>	<i>\$17,950</i>	<i>\$17,789 1</i>	<i>\$161</i>
	<i>5110-112</i>	<i>\$20,557</i>	<i>\$20,330</i>	<i>\$227</i>
<i>Police Chief</i>	<i>5610-101</i>	<i>\$146,343</i>	<i>\$144,426</i>	<i>\$1,917</i>
	<i>5610-108</i>	<i>\$5,994</i>	<i>\$5,967</i>	<i>\$27</i>
	<i>5610-113</i>	<i>\$30,567</i>	<i>\$30,082</i>	<i>\$485</i>
<i>Fire Chief</i>	<i>5710-101</i>	<i>\$429,724</i>	<i>\$427,807</i>	<i>\$1,917</i>
	<i>5710-108</i>	<i>\$12,870</i>	<i>\$12,843</i>	<i>\$27</i>
	<i>5710-114</i>	<i>\$96,027</i>	<i>\$95,495</i>	<i>\$532</i>
<i>Road Agent</i>	<i>5551-101</i>	<i>\$133,274</i>	<i>\$131,437</i>	<i>\$1,837</i>
	<i>5551-108</i>	<i>\$12,030</i>	<i>\$11,889</i>	<i>\$141</i>
	<i>5551-112</i>	<i>\$14,354</i>	<i>\$14,156</i>	<i>\$198</i>
<i>IT Director</i>	<i>5330-101</i>	<i>\$244,373</i>	<i>\$242,689</i>	<i>\$1,684</i>
	<i>5330-108</i>	<i>\$19,721</i>	<i>\$19,592</i>	<i>\$129</i>
	<i>5330-112</i>	<i>\$26,443</i>	<i>\$26,262</i>	<i>\$181</i>
<i>Finance Director</i>	<i>5310-101</i>	<i>\$84,213</i>	<i>\$82,529</i>	<i>\$1,684</i>
	<i>5310-108</i>	<i>\$6,690</i>	<i>\$6,561</i>	<i>\$129</i>
	<i>5310-112</i>	<i>\$9,070</i>	<i>\$8,88</i>	<i>\$181</i>
<i>Recreation Director</i>	<i>5810-101</i>	<i>\$50,001</i>	<i>\$49,001</i>	<i>\$1,000</i>
	<i>5810-108</i>	<i>\$6,952</i>	<i>\$6,875</i>	<i>\$77</i>

	5810-112	\$5,385	\$5,277	\$108
<i>Executive Assistant</i>	5110-101	\$186,330	\$185,392	\$938
	5110-108	\$17,789	\$17,717	\$72
	5110-112	\$20,330	\$20,229	\$101
			TOTAL	\$15,859

Selectman Coutu seconded the motion.

Speaking to his motion, Mr. Jasper said this body two years ago had agreed to put this type of money in the operating budget. He noted that there had been no union personnel when he started in politics, but the Town was now left with only these nine people who were not in a union, and the State required that union contracts must be in a warrant article, but he did not think it was appropriate to put raises for these nine people into a warrant article. He said these were the people who made the town government work, adding that they did not have the protection of union membership, benefits, overtime pay, etc. He said time and time again their raises were defeated in warrant article form, so that many times department heads were earning less money than some of the people under them, so the Board of Selectmen had worked with the Budget Committee to develop a delta to cover this, but through various acts of Town voters the delta had shrunk again. If the Town did not take care of its department heads, he said, they left and the Town then had to hire new people at a higher rate than the replaced people had been earning. He said the voters always had the opportunity to see what the Board of Selectman was putting into the budget for raises and could always change that at Town Meeting and should do so if they felt that appropriate, but he was asking that the voters reaffirm what was done two years ago and simply put this money in the operating budget.

Mr. Fred Giuffrida, 14 Pinewood Road, spoke in opposition to the amendment, saying this would bury the salaries in the operating budget. He said he was sure the Board of Selectmen would have given raises to the union personnel over the past five years if they had the power, and this would allow the Board of Selectmen, regardless of the will of the Town, to give raises where the voters did not want to do so. He said he wanted to keep these people the same.

Ms. Charlotte Schweiss, 28 David Drive, Chairperson of the Budget Committee, spoke in opposition to the amendment, saying she was very passionate about the process, and it had always been the thought that contracts, whether negotiated or not, went on warrant articles, and this had worked for a very long time. When voting on an article, she said, it was one specific thing, but when something was put in an operating budget, there was no black and white, and the only way to say NO would be to vote down the operating budget. She projected that other organizations, such as the schools, would put raises in the operating budget, if this process continued, saying history would be forgotten. She said there were many gray areas to politics, and this was one—adding that the gray area would be that the line items would be in the budget, and the Board of Selectmen and the Library Trustees could put raises in if they were not covered as separate warrant articles.

Mr. John Drabinowicz, 8 Deerfield Avenue, said he thought this was an invalid amendment, as it did not give the bottom line, which he identified as being \$28,848,549. When this was put in the budget, he said, it would be buried in the budget, adding that this was not done for other Town employees, and it symbolized everything wrong with politics, as the Board of Selectmen had not tried to sell these raises but wanted an easy way around this. He said it was the Selectmen's responsibility to fight for the raises they believed in. As far as supervisors getting less pay than some of the employees, he said, this was a fact of life and happened in private industry a lot of time.

Mr. Norman Martin, 3 Edgar Court, said this was a potential change for nine people who were department heads, saying he was in opposition for the reasons stated by the two preceding speakers. He declared that increases should be on a warrant article, and he urged everyone to vote NO on this amendment.

Mr. John Knowles, 51 Quail Run, spoke in support of the amendment, saying a preceding speaker had said this was the way the Town had done it, but that was a recent change, noting that he had been on the Budget Committee when that was decided. He said this was a heterogeneous group; consisting of different people with

different responsibilities in different areas, and trying to treat them all the same meant it was still a single number that the Selectmen could modify to determine who gets what, but it was still treating that group as a group. If an individual from that group was leaving, he said, the Town needed to make changes, but being controlled by a single warrant article or a single number was a problem. He concluded by saying this was an example of why sometimes people had to be flexible with respect to the cost of government.

Mr. Richard Empey, 104 Musquash Road, asked why Mr. Jasper had said these were nonunion department heads, which singled them out from the union employees, but the Tax Clerk and Town Clerk positions had previously been discussed, which seemed to fit in that same category. Moderator Inderbitzen explained that State law said the Town Clerk/Tax Collector salaries had to be brought to the voters as a warrant article.

Mr. Shawn Jasper, 83 Old Derry Road, speaking for a second time, referenced the comment about things being buried in the budget; he said the budget was online and could be viewed by anyone. He pointed out that this was only \$15,000 with respect to a \$28,000,000 budget. If other groups were broken out, he said, the voters would see how each got paid. To single these out, he said, was unfair, making the vote very personal with respect to the whole group from feelings toward an individual member of that group.

Mr. John Drabinowicz, 8 Deerfield Avenue, speaking for the second time, said these people got a raise two years ago, but it boiled down to a matter of trust, saying this amendment came down to trust. He said the previous speaker apparently did not trust the voters to make the correct decision, and he highly disagreed with that.

Mr. John Knowles, 51 Quail Run Drive, speaking for the second time, said one could hide something in a contract as easily as in a budget, adding that the budget was not something where someone snuck a number in, but was produced by the Board of Selectmen after debates, and the Budget Committee then reviewed that number and had a shot at it before it came to the voters. He said the voters could change the Budget Committee and the Board of Selectmen if they did not like what the occupants were doing.

Ms. Charlotte Schweiss, 28 David Drive, speaking for the second time, said she would not mind having these raises in the budget if there were a specific way of showing the people, but she questioned how many apathetic voters could determine how the numbers had changed over the years. She said the warrant article brought the changes out so that people could look at it and vote one way or another. She suggested there should be a warrant article to see if the voters wanted to have people on separate warrant articles.

Selectman Coutu said “hide” was a deliberate attempt to conceal something; he pointed out that the budget went through an exhaustive process, with each department head going through a budget that was then vetted by the Board of Selectmen, who asked for justification of each request, and it then went to the Budget Committee, who did the same thing. He said nothing was hidden. Referring to the comment about “trust,” he said the Board of Selectmen was five citizens who had been elected to manage the local government. He noted that the non-union personnel covered by this article worked directly with the Board of Selectmen, and he noted how the Selectmen dealt with these matters individually. He said he had an obligation, as a Selectman, to manage the local government, adding that one area over which he felt the Selectmen should have absolute control was the people who worked directly for them. He said the voters had elected the Selectmen to manage the Town, and he asked for support of the amendment.

Selectman Luszey said he was the one who had made a motion to pull these raises out of the operating budget and put them on a warrant article, as there was an advisory article to do so. He said the selectmen were obligated to follow the requests of the voters, and all raises in the past had been on a warrant article. He said the people were the government and were the ones who decided what they wanted to spend on the local government.

Mr. Laurie Jasper, 83 Old Derry Road, spoke in support of the amendment, saying she would like to ask the Selectmen how they individually felt about this. She said this was small money pertaining to key positions. She said there was nothing hidden, as she went online to compare the budgets line by line, and she felt this should be in the operating budget.

Moderator Inderbitzen, in answer to her request, noted that Selectman Coutu was in favor and Selectman Luszey was not.

Selectman Maddox said he was opposed, as he felt putting them on the budget was an overreaction, and he felt the raises should be a line item in the operating budget but should be made clearly identifiable.

Selectman Nadeau said he had always been under the mindset that all raises should be on the ballot as separate warrant articles. He said he felt having the Selectmen put them in was fair, and he opposed the amendment.

Selectman Brucker said she had thought the warrant article was the only way to give these people raises, so she had gone along with it—adding that the Selectmen were very much in favor of giving these persons raises and she would like it to go forward but would want to discuss future changes. She noted that the Library people's raises had been voted down by the Budget Committee. She said she wanted this issue to be given more thought for the future but that it should go forward with the warrant article.

Ms. Connie Owens, 3 Bruce Street, Chairman of the Library Trustees, spoke in support of the amendment, saying serious people could make decisions, but she would be concerned that the average voter in Hudson would not give these issues serious thought. She said Selectmen and Trustees did try to sell the budget, and it could be made very visible in the annual budget, and she was supporting the amendment to get this out on the table with visibility.

Mr. James Wilkins, 112 Belknap Road,, said this was an erosion of the voters' power to control what was spent, stating the voters got to choose on warrant articles.

Mr. Norman Martin, 3 Edgar Court, speaking for the second time, said the Selectmen did give the raises when they were in the budget, but he questioned if they were given fairly, adding that he did not think so. He noted that one employee was given a 10% increase in the past.

Mr. Fred Giuffrida, 14 Pinewood Road, made a motion to move the question.

Selectman Luszey, who had previously been recognized by the moderator, said he had been in the Budget Committee when the change was voted, and he had subsequently been elected to the Board of Selectmen and felt he had to represent the wishes of the voters. He said the raises were given equally and for merit.

Mr. Shawn Jasper, 83 Old Derry Road, asked Town Counsel if putting these things in the budget took anything away from the Selectmen's ability to respect the wishes of the voters. Atty. Stephan Buckley responded that, if the article was changed to a zero amount, in the following year the Board of Selectmen would be prohibited from spending any money on that purpose.

Mr. John Drabinowicz, 8 Deerfield Avenue, seconded the motion to cut off debate, as previously made by Mr. Giuffrida.

Moderator Inderbitzen asked those in favor of cutting off debate to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the AYES had it and that the body would now vote on the proposed amendment.

Moderator Inderbitzen asked those in favor of Mr. Jasper's amendment to increase the budget by the designated amount of money to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he said he thought the Ayes had it but he was in doubt, so he would call for a count. He then appointed two members of the body to serve as counters, finding that the count was 40 in favor and 37 opposed, and he declared the amendment to have passed.

Questions about this count were raised from the floor, with some members of the body expressing concern that some votes might not have been counted, and Moderator Inderbitzen suggested that he could call for a secret ballot count if seven voters requested that. A note signed by seven voters was presented to him, and he then called for a secret ballot, stating that the members would have to go through the checklist to get a secret ballot slip. Following this balloting procedure, he announced that the final count was that 90 people had voted, with 44 in favor and 46 opposed, and he declared that the amendment had failed.

Moderator Inderbitzen asked if there were any further questions about Article 11, the operating budget.

Mr. Norman Martin, 3 Edgar Court, moved to amend line 5060-101, *Fulltime Salaries, Library*, by reducing it from \$28,832,690 to \$28,819,724, reducing it by the amount of \$12,966. Mr. John Drabinowicz, 8 Deerfield Avenue, seconded this amendment motion.

Speaking to his motion, Mr. Martin said he was making this motion to remove the money for the fulltime library employees. He said the Library Trustees had been asked to put it on a warrant article, but they had refused to do it. He then concluded by stating this salary increase should be on a warrant article, so that the voters could speak their mind at the ballot.

Moderator Inderbitzen suggested that this change was only dealing with the salaries, not with the benefits and FICA expenses. Finance Director Carpentier reviewed the figures for the others, stating that the motion was really to decrease the fulltime salaries by \$10,949, to reduce the payroll taxes by \$838, and to reduce the State retirement by \$1,179, which was a total decrease of \$12,966, including withholdings. She also noted that at this level of the budget, they would be decreasing the warrant from \$1,000,542 to \$992,576.

Mr. Michael Buczynski, 14 Oban Drive, a member of the Budget Committee, said that, in fairness to the Library, the Library had proposed to take it out as a warrant article but the Budget Committee had not done that.

Mr. James Wilkins, 112 Belknap Road, asked if there were any way to restore the money if it were removed from here.

Ms. Connie Owens, 3 Bruce Street, Chairman of the Library Trustees, said the Trustees had the same reward, recognition, and retention approach that had been mentioned by Selectmen Maddox, saying all of the current Library salaries were below what was paid in surrounding towns, by from 30% to 5%. She said she took offense to the statement that they did not sell their increases, saying many of the Trustees had stood up at meetings to speak for increases. She noted that four Library staff members had left in the past four years, because raises had been defeated throughout the past five years. She said the Trustees had been willing to take this out of the budget rather than putting it on a warrant article, and she expressed a hope that this amendment would be defeated.

Ms. Charlotte Schweiss, 28 David Drive, Chairman of the Budget Committee, said this was a delicate subject, saying people on contract had not received raises in years, and they put it on the warrant article to have people decide, but the Library this time did not have a separate article and could give their people a raise only if they moved money from somewhere else. Saying she felt some of the Budget Committee members had changed their minds, judging from the comments she was hearing today, she said the Budget Committee had to make decisions and put things where they belonged, but they had felt the Library Trustees could find money elsewhere in their budget.

Mr. Fred Giuffrida, 14 Pinewood Road, said the only way to get the numbers was to look at a full budget book saying one could not find the numbers in the budget summary given out for this meeting, which was exactly why this had to be in a warrant article.

Mr. Shawn Jasper, 83 Old Derry Road, said there apparently was nothing more important than \$25,000 in raises out of a \$28,000,000 budget, which was very personal to the people it affected. He said the Library Trustees could cut something else and give the raise, but this had gone through the process and the Budget Committee had supported it, and he was asking the voters to support this as well. He said the same people saying that raises had to go to warrant articles should be saying the same thing for every single increase for every single department. He said it was a matter of jealousy, of people voting NO because they did not get a raise themselves, and he did not think it should be done that way. He concluded by saying the voters should be looking at positions, not people.

Mr. John Knowles, 51 Quail Run, said he wanted to reiterate that this budget was less than it was last year, saying the Trustees had already cut out the money they could move from another place.

Mr. John Drabinowicz, 8 Deerfield Avenue, spoke in support of the amendment motion, saying it was not personal but just a matter of doing the right thing. He said this had nothing to do with the rest of the budget, saying this should be no different, but he had a problem in that they did not have a warrant article to fall back on. He said there was an obligation to the people to see that their voices were heard.

Ms. Arlene Creeden, 45 Cottonwood Drive, a member of the Library Trustees, said the Trustees spent a lot of time and effort going through the budget line by line, saying she would love for the people to do it. She said they had chosen to submit a budget that was less than zero, adding that they felt these raises were important because they felt the staff was so important to the library, to make it safe and enjoyable to the patrons of this town. She said they had lost several good people this year because they had gone to adjoining communities for more money.

Selectman Maddox said that, when this came before the Board of Selectmen, the Board had asked them to put it as a warrant article for 2% increase, but leaving it in the budget at 3% was what was being proposed.

Selectman Luszey, speaking in response to Mr. Jasper's comment about the importance of discussing labor costs, said the salaries ran 60% to 80% of the budget, and increasing that line item meant it became a fixed amount for the life of the employees' contract. He said he did not want to lay anyone off because the Town had been made unaffordable.

Mr. Norman Martin, 3 Edgar Court, said the other costs were operations, but these contracts were additional money. He said there was a bigger group of employees that had a potential of not getting their contracts approved by the voters, but these people were being put in the budget.

Mr. Fred Giuffrida, 14 Pinewood Road, asked for the members of the Budget Committee who had voted not to put this in the budget to self-identify themselves. Mr. Jasper and Mr. Buczynski raised their hands, but the latter noted that the Trustees had said they were going to pull out the increase, but the Budget Committee had voted to leave the money in the operating budget.

No further comments being brought forward, Moderator Inderbitzen asked those in favor of the proposed amendment to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the NAYS had it and the proposed amendment had failed.

Questions arose from the attendees concerning this determination.

Ms. Katherine Messner, 10 Third Street, said she was not comfortable with the counting, even with the secret ballot process—noting that she had been given two secret ballot slips by mistake; she said she had given the extra one back, but she questioned if this could have happened with other people.

Moderator Inderbitzen called for a recount, asking his designated counters to count the cards as they were raised, first by those in favor of the amendment and then by those who were opposed. Adding the tallies, he said the count was 39 in favor and 42 opposed, and he again declared the amendment to have failed.

Mr. Randy Brownrigg, Jr., 2 Little Hales Lane, a member of the Budget Committee, requested a secret ballot. Moderator Inderbitzen reported getting a list of seven names in favor, and the body again went through the secret-ballot voting process, with Moderator Inderbitzen subsequently reporting that 87 votes were cast, with 40 in favor and 47 opposed, and he again declared the amendment to have failed.

Moderator Inderbitzen asked if there were any further comments or questions pertaining to article 11, the operating budget.

Mr. Jim Barnes, 3 McKinney Drive, referenced Columns 4, 5, and 6 of the MS-7 table printed in the yellow summary document passed out to the voters as they checked in for registration at this meeting, asking if this pertained to the current fiscal year. Finance Director Carpentier clarified that Column 4 was FY'13, Column 5 was FY'12, and Column 6 was FY'14, the budget being done now. Mr. Barnes noted that the line for Account 4199, *Other General Government*, was going up, and he asked for an explanation as to why that account was increasing from \$568,025 to \$622,887. Finance Director Carpentier said this account covered the Town offices and included the Cable Department, which was giving more to its capital reserve fund. Mr. Barnes asked about Account 4153, *Legal Expense*, asking why it was going from \$142,100 to \$182,100. Finance Director Carpentier said the increased expense was due to reevaluation.

Mr. Stuart Schneiderman, 2 Library Street, a member of the Budget Committee, said he wished to amend Article 11 to add \$12,000 to the Police Budget to replace the snow guards on the roof, which he said were

dangerously rusted. He expressed a belief it was Line Item 01-4210-5615-224-000. Mr. Stephen Nute, 5 Buswell Street, also a member of the Budget Committee, seconded the motion.

Speaking to his motion, Mr. Schneiderman said this situation would end up costing more because of damage, if not corrected now.

Selectman Coutu said the Board of Selectman were aware of this situation and that some left-over money would be used to correct it this year, saying the Board of Selectmen agreed it was a matter of safety, but there was no need to increase next year's budget for something that could be taken care of this year.

No further comments being brought forward, Moderator Inderbitzen asked those in favor of the proposed amendment to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the NAYS had it and the proposed amendment had failed, and that the discussion was back on Article 11.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 11 and proceed to Article 10.

Mr. John Drabinowicz, 8 Deerfield Avenue, interrupted to make a motion to restrict discussion on Article 11; Selectman Luszey seconded the motion.

Moderator Inderbitzen asked those in favor of the motion to restrict discussion on Article 11 to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the AYES had it and Article 11 was restricted. He then stated that he would now take up Article 10, which had been bypassed, and he read Article 10 aloud.

Article 10 — Wage and Benefit Increase for Non-Union Personnel

Shall the Town of Hudson vote to raise and appropriate the sum of \$15,859, which represents a 2% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen? (This appropriation is in addition to Article 11, the Operating Budget)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (5-1-2)

Selectman Coutu presented the article, stating that the Board of Selectmen wanted to give these non-union people a pay raise and the voters had said they wanted this to be on the ballot. He said this would add 1 cent per \$1,000 of valuation to the tax rate.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Ms. Charlotte Schweiss, 28 David Drive, Chairman of the Budget Committee, said it had not been mentioned in the discussion but the Budget Committee voted against some motions not in opposition but because they listened to the public. She said she believed these positions or people deserved the raise, adding that they had been waiting for a long time, and she believed the voters deserved a chance to vote—noting that it was only one penny in increased taxes, and saying the Budget Committee supported this, as these people had been waiting a long time for an increase.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 10 and proceed to Article 12, which he read aloud.

Article 12 — To Construct a Dual Use Senior Center/Cable TV Facility

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,778,022 for the design and construction of a dual-use Senior Center/Cable TV Facility to be located at Benson Park and authorize the withdrawal of \$844,467 from the Cable Access Center Capital Reserve Fund and \$512,055 from the Future Senior Center

Capital Reserve Fund both of which were created for that purpose and to accept a donation of \$303,504 by the Hudson Seniors Council on Aging, and the balance of \$117,996 is to come from general taxation. The building will consist of two floors, with the upper floor dedicated to use by senior citizens of Hudson. (This appropriation is in addition to Article 11, the Operating Budget)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (7-1)

Selectman Luszey presented the article, saying there had been a number of articles in previous years supporting the seniors, and last year the voters had approved a \$300,000 deposit in a capital reserve fund, and the Board of Selectmen had set off on an aggressive schedule to design a senior center and a cable center, saying there were sketches displayed at the back of the meeting hall showing what the building would look like and its footprint, noting that it was designed to look like the old barn on the Benson property. He said \$1,700,000 to do this work had been estimated, but a recent revision to the estimate due to building costs had raised it to \$1,800,000, but there had also been an increase as to what would be available from the capital reserve fund and what the Council On Aging could make available. He gave the figure of \$117,996 as the amount needed to be raised next year in order to build the new center and turn it on, representing a one-time expense of one time expense \$12.50 for a typical \$250,000 home. He said they were asking for \$100,000 for the building itself and \$17,000 to open it up and operate it.

Moderator Inderbitzen opened the matter to the floor, for any comments.

No other comments being brought forward, Selectman Luszey moved to amend the amount of \$1,778,022 to \$1,821,515 and to amend the amount of \$844,467 to \$895,595 and to amend capital reserve from \$512,055- to \$502,396 and from \$303,504 to \$305,528. Selectman Maddox seconded the motion. Selectman Luszey noted these were all new figures, which had come in just this past Thursday, noting that a team had been working on this matter. He noted that this held the bottom line and would produce a 5¢ increase on the tax rate.

Mr. Michael Buczynski, 14 Oban Drive, a member of the Budget Committee, said he was in favor, but he asked what had happened. Selectman Luszey said he had anticipated a reduction, based on estimates he expected to get back, but a number of changes had occurred, including a misrepresentation of ceiling height in the Cable Center, which had had to be adjusted, increasing the material costs, along with an actual increase in the cost of materials.

Mr. Shawn Jasper, 83 Old Derry Road, asked Selectman Luszey if the language should not be amended to read "for the design, construction, and partial operation of" so that the voters would realize there was money being provided for operation. Moderator Inderbitzen suggested dealing with the figures first. He noted that the bottom line was the same, with everything else coming out of capital reserve and donations.

No further comments being brought forward, Moderator Inderbitzen asked those in favor of the proposed amendment motion to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the AYES had it and Article 12 was amended.

Mr. Shawn Jasper, 83 Old Derry Road, rose for further amendment, to remove "and" and to insert a comma, so that the article would read "design, construction, and operation of." Selectman Luszey seconded the motion.

Ms. Katherine Messner, 10 Third Street, asked for clarification that this was for the first year of operation only. Selectman Luszey said it was actually for the second half of the fiscal year. Ms. Messner suggested the voters would be misled to think this covered it for a longer period. Selectman Luszey said there would be an over-appropriation if the operational costs were put in the operating budget for this year and the warrant article was not passed by the voters.

Mr. Fred Giuffrida, 14 Pinewood Road, said everything having to do with cable came from the cable user fees, and he asked how the ongoing maintenance would be applied to the cable user fund. Selectman Luszey said each floor of the building would be separately budgeted, with the operation divided between the Seniors and the Cable groups.

No further comments being brought forward, Moderator Inderbitzen asked those in favor of the proposed amendment motion to raise their voting cards, after which he asked those opposed to the motion to raise their cards. Having viewed the responses, he declared that the AYES had it and Article 12 was amended again.

Repr. Andy Renzullo, 2 Heritage Circle, noting that he was Chairman of the Hudson Senior Council on Aging and also the Chairman of the Hudson Seniors Affairs Committee, said this would be a dual-use facility that would handle two unrelated uses and put them in a center where they would not be clashing, and it would be to the Town's benefit. He said the funding was 94% already in the bank, with \$300,000 coming in from the seniors from bake sales over the past 20 years. He said all that was left to do was to find 6% of the money required. He said many people had worked on this for many years, so now was the time, as deferral would mean that more of those people who had worked on this cause would no longer be with us to enjoy it.

Mr. John Drabinowicz, 8 Deerfield Avenue, rose in support of this article, saying this was a project that had been going on for 20 or more years. He said the Town had consistently promised the Seniors they would have a home of their own. He said this was the best compromise, saying it would basically be two buildings in one. He concluded by stating that the need was great and the cause was just, and he urged the Selectmen to go out and sell this idea to the voters.

Ms. Charlotte Schweiss, 28 David Drive, said she agreed with the previous speaker, noting that she also wanted to speak in support of the HCTV Cable group, which would now have the place they needed to operate even better.

Mr. Shawn Jasper, 83 Old Derry Road, spoke in support, but said he would have to disagree with Selectman Luszey with respect to the roof being a joint responsibility. He said the Cable community had built up a reserve fund, but he asked where was the money going to be going forward—answering his own question by saying it would be in the Cable account and that was where the money should come from in the future. He said he did not want future voters to say the issue had not been decided, and he wanted it clear that the Cable group would pay for a new roof when it was needed.

Selectman Nadeau said this was a prime example of what he had talked about for years on the Budget Committee and the Board of Selectman, saying this was a perfect opportunity to start a capital reserve fund for the new building to cover upcoming expenses, and adding that the Town and the Cable group should put money in that fund each year for later maintenance costs, just as was done for Fire and Town equipment things.

Selectman Luszey said he was going to echo what the previous speaker had said, but the Board of Selectmen could not hold future voters to what should be done. He said his goal would be to bring a capital reserve article forward next year.

Mr. Normand Martin asked if the Board of Selectmen had cost estimates as to how much it would cost to run the facility. Selectman Luszey it would cost approximately \$17,000 per half year.

Mr. Richard Empey, 104 Musquash Road, asked if the costs of furnishings were taken into consideration, noting that there also should be savings from the rental costs of the current Cable facility. Selectman Luszey expressed agreement that the rental savings would be realized, but he said the fit-up furnishings for the Senior Center would be handled by money set aside for the Senior Center, and the independent cost centers had moneys available. He agreed that there should be no further furnishing costs in the future.

Repr. Andy Renzullo, 2 Heritage Circle, spoke in support of what Selectman Luszey had said, saying the Senior Council on Aging had approximately \$50,000 available for furnishings, and that a need for some of that was expected.

Selectman Maddox noted that the building in which this meeting was being held was the current senior center, saying the new building would be much more efficient to operate, and adding that this article was a cost-effective way to address a problem that had been going on for years.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 12 and proceed to Article 13, which he read aloud.

Article 13 — Purchase Fire Squad Vehicle

Shall the Town of Hudson vote to raise and appropriate the sum of \$178,000 for the purpose of purchasing a new squad vehicle and to authorize the withdrawal of \$160,000 from the Fire Apparatus Capital Reserve Fund and \$8,000 from the 2012-2013 undesignated fund balance? This Capital Reserve Fund was created for the purpose of purchasing new replacement fire apparatus and has been used to replace other units already. (This appropriation is in addition to Article II, the Operating Budget)

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (8-0)

Selectman Coutu presented the article, saying he was pleased to present something that was not going to impact the tax rate, as the warrant article would authorize the withdrawal from the capital reserve fund, with other money coming from the reserve balance. He discussed the need for the vehicle, emphasizing again that it would have no impact on the tax rate.

Moderator Inderbitzen opened the matter to the floor, for any comments.

No comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 13 and proceed to Article 14, which he read aloud.

Article 14 — Establish Communications Equipment and Infrastructure Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the "Communications Equipment and Infrastructure Capital Reserve Fund" for the purpose of repair, replacement, or improvement of the Town's radio communication system, equipment, and infrastructure and to raise and appropriate the sum of \$10,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 3 5:15? (This appropriation is in addition to Article 11, the Operating Budget.)

Recommended by the Board of Selectmen (4-0)

Recommended by the Budget Committee (8-0)

Selectman Luszey presented the article, explaining that this article was for the establishment of a capital reserve fund for items in need of attention, which he then identified as being the Motorola equipment and software, which would become obsolete and unavailable during the 5-year time frame, with some already obsolete and unavailable. He said this fund would minimize the budgetary impact in the future. He stated he could not predict what the final costs would be.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Mr. Kevin Walsh, 5 Stoney Lane, said capital reserve funds were a very smart thing, but he questioned if there had been consideration of using money from the uncommitted reserve funds to get this started. Selectman Maddox said the Board of Selectmen had not wanted to go to that well too many times, as there was not a lot of money expected to be in that fund, so they wanted to have a modest start of the capital reserve fund at this time.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 14 and proceed to Article 15, which he read aloud.

Article 15 — Warrant Article to Appoint Rather Than Elect Town Treasurer

Shall the Town of Hudson vote to adopt the provisions of NH RSA 41:26-e and authorize the Board of Selectmen to appoint a Town Treasurer? (Recommended by the Board of Selectmen 4-0)

Recommended by the Board of Selectmen (-0)

Selectman Coutu presented the article, saying the Town Treasurer currently was an elected position. He pointed out the need for a qualified person being in that position, saying the Town Treasurer had responsibility for all of the Town's money, and he then read off the list of the Town Treasurer's official duties. He said the Board of

Selectmen would appoint the Treasurer in 2014 if this article passed, noting that it obviously had no impact on the tax rate.

Moderator Inderbitzen opened the matter to the floor, for any comments.

Mr. James Wilkins, 112 Belknap Road, asked if anyone could tell what other towns had done. Moderator Inderbitzen said some towns did and some had elected.

Mr. Jim Barnes, 3 McKinney Drive, asked if there would be any changes in the Treasurer's role. Selectman Coutu answered in the negative, except for some changes in the overview by the Finance Director. Mr. Barnes asked if the Treasure would report to the Board of Selectmen. Selectman Coutu answered in the affirmative.

Mr. Len Lathrop, 31 Winslow Farm Road, said, if he understood correctly, the Board of Selectmen would ask for a volunteer and vote on that; he asked if there were any plans to get a professional in the position as a staff member. Selectman Coutu said there had been no discussion about expanding the role beyond that which it already was, but the Board of Selectmen obviously would look to recruit someone who was professional in the field of finances. Mr. Lathrop asked if an elected body, the Board of Selectmen, thereby would be taking this decision away from the people. Selectman Coutu said he felt personally that this should not be an elected position, because a community did not always get a qualified person in such a situation.

Mr. Michael Roy, 138 Barretts Hill Road, said he did trust that the Board of Selectmen would do what was best for the town, but he wondered why bring this up now, asking what had happened. Selectman Nadeau said in the past there had been a treasurer who had been with the Town for many years, and the person who ran for the position did not have the ability to complete the job, but luckily the Town had been able to have the old treasurer come back and take over. By having the Treasurer appointed for a 3-year term, he said, the Board of Selectmen would be able to ensure an appropriate person was in the position.

No further comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 15 and proceed to Article 16, which he read aloud.

Article 16 — Property Lot Line Adjustment Map 253, Lot 66 & 67 (5 Schaefer Circle) (By Petition)

Shall the Town of Hudson vote to approve a lot line adjustment between property owned by the Town of Hudson described as Hudson Tax Map 253, Lot 66 and the abutting property described as Hudson Tax Map 253, Lot 67, and to authorize the Board of Selectmen to negotiate terms and conditions of the lot line adjustment as they deem fit? Copies of the lot line adjustment are available in the Selectmen's Office.

Recommended by the Board of Selectmen (5-0)

Moderator Inderbitzen asked the petitioner, Mr. Dave Melanson, 5 Schaeffer Circle, to speak on the article. Mr. Molanson said the situation was that the houses were built in the 1970s along estimated lot lines, and a portion of the existing property was built beyond the line, which had been discovered when there was an effort to add an addition. He discussed the proposed change in the property, explaining how the boundaries would be readjusted, as shown in the projected view

Moderator Inderbitzen opened the matter to the floor, for any comments.

No comments, questions, or amendments being brought forward, Moderator Inderbitzen said he would close the discussion on Article 16.

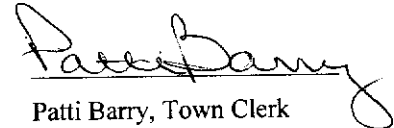
Moderator Inderbitzen said he wanted to thank the HCTV Cable people and he expressed appreciation of the Town's citizens for having the opportunity to watch broadcasts of all these meetings. He also thanked the Hudson Seniors group for providing refreshments, as well as thanking the attendees for coming to this session. He noted that the School District session would be held on the following Saturday, saying it was very important that citizens who saw something they were concerned about should come forward, rather than just throw it in the *Thumbs Down* column in the local paper/

9. ADJOURNMENT.

Selectman Maddox moved to adjourn. Selectman Luszey seconded the motion.

Moderator Inderbitzen called for a voice vote. After hearing the votes, both for and against, he declared that the AYES had it, and he then declared this session adjourned at 1:46 p.m.

February 9, 2013



Patti Barry, Town Clerk

Recorded and transcribed by

J. Bradford Seabury

**TREASURER'S REPORT
JULY 1, 2012 - JUNE 30, 2013**

GENERAL FUND

Balance on Hand - July 1, 2012			\$	25,567,236.50
Receipts				
Town Clerk/Tax Collector	\$	56,485,696.61		
Cash Receipts	\$	4,588,949.57		
Interest	\$	7,060.94		
Total Receipts			\$	61,081,707.12
Total Disbursements			\$	59,814,397.78
Balance on Hand - June 30, 2013			\$	26,834,545.84

WATER UTILITY

Balance on Hand - July 1, 2012			\$	3,204,205.81
Receipts				
Deposits	\$	4,200,870.39		
Interest	\$	2,631.01		
Total Receipts			\$	4,203,501.40
Total Disbursements			\$	3,714,137.23
Balance on Hand - June 30, 2013			\$	3,693,569.98

Respectfully submitted,
Karen L. Burnell, Treasurer

**TREASURER'S REPORT
JULY 1, 2012 - JUNE 30, 2013**

SEWER CHECKING ACCOUNT

Balance on Hand - July 1, 2012			\$	884,187.40
Receipts				
Deposits	\$	1,364,748.48		
Interest	\$	787.84		
Total Receipts			\$	1,365,536.32
Total Disbursements			\$	1,318,637.17
Balance on Hand - June 30, 2013			\$	931,086.55

SEWER ASSESSMENT SAVINGS ACCOUNT

Balance on Hand - July 1, 2012			\$	22,498.27
Receipts				
Deposits	\$	50,193.56		
Interest	\$	107.24		
Total Receipts			\$	50,300.80
Total Disbursements/Transfers			\$	72,799.07
Balance on Hand - June 30, 2013			\$	-

Respectfully submitted,
Karen L. Burnell, Treasurer



TOWN OF HUDSON

Trustees of Trust Funds



Edmond Duchesne Harry Schibanoff Leonard T. Lathrop

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-598-6481

Report of Trustees of Trust Funds for FY 2013

At the close of the fiscal year on June 30, 2013, the total held in trust was \$14,835,800.79. This is 10% more than was in the combined funds of 2012 of \$13,485,554.22.

The most significant trust funds in Hudson are moneys for the repair, expansion and operation of the sewer system; these represent approximately 2/3rd of the aforementioned totals. The remaining 1/3rd is comprised of 35 other funds ranging from funds for a new ambulance to a trust from John Foster to help Hudson's poor. Other funds include police weapons and vests and other trust money such as funds to maintain the Hills cemetery. All the funds are listed on the State of New Hampshire MS-9 which follows this summary.

The sewer funds are invested in a broadly- diversified portfolio of approximately thirty low cost mutual funds and exchange-traded funds. The custodian is National Advisors Trust Company of Overland Park, Kansas. The smaller capital reserve funds and trust funds are invested at Peoples United Bank.

The Trustees of Trust Funds follow NH State statutes under guidelines from the Attorney General's Charitable Trust Unit. Your trustees serve for 3 year terms with one being elected during the March town wide balloting every year. Last March, Mr. Lathrop was reelected to serve. He and Mr. Duchesne have served since 2005. Mr. Schibanoff has completed 3 years as a member of the trustees and holds the seat that will be on the ballot in March 2014. In addition to investing the town's funds the trustee also have a fiduciary responsibility when money is expended to make sure that the funds are being spent according to the wishes of the voter, the maker of the will, or the donor of the funds.

Included with this report is the MS-9 as submitted to the State of New Hampshire Office of the Attorney General, Charitable Trust Division and the New Hampshire Department of Revenue Administration, Municipal Services Division.

The Trustees meet monthly and the public is invited to attend. All meetings times and dates are posted prior to the meeting.

Harry A. Schibanoff (term to expire March 2014)
Edmond A. Duchesne (term to expire March 2015)
Leonard T. Lathrop (term to expire March 2016)

HUDSON WATER DEPARTMENT

REPORT OF OPERATIONS for the Year Ending June 30, 2013

We are pleased to report that the past year of water works operations was very successful. We met all of our primary maintenance objectives and we continued work on the maintenance of gate valves and hydrants. The combined team of Town staff and Pennichuck Water Works employees has been very effective in completing the day-to-day requirements of the system and focusing on good customer service.

The Town of Hudson water supply system consists of three gravel-pack wells and two pumping stations. There is an emergency interconnection between the Town system and Pennichuck Water Works at the Taylor Falls Bridge to allow for supply from Pennichuck under emergency circumstances. All of the wells and pumping stations are owned by the Town and are located in the Town of Litchfield. The water supply systems are as follows:

<u>Name of well</u>	<u>Well yield per day (in gallons)</u>
Dame	930,000
Ducharme	700,000
Weinstein	1,000,000
Taylor Falls	1,000 gpm (back-up supply)

NOTE: Per NHDES, the combined daily well production at Dame / Ducharme cannot exceed 790,000 gallons per day.

Following is the pumpage report showing the pumpage by month for this past year and the three prior years.

WATER SUPPLY OPERATIONS

Continued

Water Production (gallons):

Month	Source	2009	2010	2011	2012	2013
Jan	Dame	17,035,000	13,672,000	10,484,000	17,525,000	9,832,000
	Ducharme	10,636,000	8,718,000	11,649,000	10,391,000	0
	Weinstein	32,065,000	23,824,000	34,105,000	32,006,000	14,079,000
	Total	59,736,000	46,214,000	56,238,000	59,922,000	23,911,000
	Average Day	(34)1,756,941	(28)1,650,500	(31)1,814,129	(35)1,712,057	(13)1,839,308
Feb	Dame	11,171,000	15,606,000	7,562,000	15,816,000	16,160,000
	Ducharme	6,967,000		6,980,000	6,714,000	1,000
	Weinstein	20,497,000	19,597,000	19,115,000	25,733,000	24,544,000
	Pennichuck					
	Total	38,635,000	44,877,000	33,657,000	48,263,000	40,705,000
Average Day	(22)1,756,136	(28)1,602,750	1,202,036	(28)1,723,679	(28)1,453,750	
Mar	Dame	19,968,000	21,465,000	14,563,000	18,248,000	16,990,000
	Ducharme	12,438,000	14,196,000	8,517,000	6,424,000	4,256,000
	Weinstein	34,663,000	26,336,000	25,077,000	27,454,000	22,406,000
	Pennichuck	0				
	Total	67,069,000	61,997,000	48,157,000	52,126,000	43,652,000
Average Day	(35)1,916,257	(35)1,771,314	(28)1,719,893	(28)1,861,643	(28)1,559,000	
April	Dame	17,219,000	13,273,000	18,209,250	17,774,000	22,311,000
	Ducharme	10,709,000	8,712,000	8,894,000	5,942,000	7,584,000
	Weinstein	26,092,000	29,243,000	27,690,000	28,711,000	30,714,000
	Pennichuck	3,457,500	1,400,900	5,658,000	14,631,628	7,517,400
	Total	57,477,500	52,628,900	60,451,250	67,058,626	68,126,400
Average Day	(28)2,052,768	(28)1,879,604	(28)2,158,973	(28)2,394,951	(35)1,946,469	
May	Dame	15,364,000	14,491,494	14,876,000	23,642,000	17,921,000
	Ducharme	7,996,000	9,038,000	8,970,000	3,119,000	6,118,000
	Weinstein	27,306,000	29,568,000	27,041,000	29,575,000	26,535,000
	Pennichuck	19,875,200	19,314,800	20,842,272	19,866,880	13,546,280
	Total	70,541,200	72,412,294	71,729,272	76,202,880	64,120,280
Average Day	(28)2,519,329	(28)2,586,153	(35)2,049,408	(35)2,177,225	(28)2,290,010	
June	Dame	16,226,000	19,864,021	17,107,000	14,822,000	21,706,000
	Ducharme	10,131,000	13,988,000	11,704,000	8,097,000	7,779,000
	Weinstein	31,278,000	37,389,000	30,091,000	27,872,000	28,768,000
	Pennichuck	14,853,400	30,157,000	21,991,251	22,380,160	13,591,160
	Total	72,488,400	101,398,021	80,893,251	73,171,160	71,844,160
Average Day	(35)2,071,097	(35)2,897,086	(28)2,889,045	(28)2,613,256	(34)2,113,064	

WATER SUPPLY OPERATIONS

Continued

Water Production (gallons):

Month	Source	2009	2010	2011	2012	2013
July	Dame	13,875,000	19,976,000	15,099,000	20,830,000	
	Ducharme	8,597,000	12,852,000	10,306,000	9,579,000	
	Weinstein	26,185,000	26,528,000	26,144,000	33,472,000	
	Pennichuck	9,078,000	29,714,700	33,635,082	47,797,200	
	Total	57,735,000	89,070,700	85,184,082	111,678,200	
	Average Day	(28)2,061,964	(28)3,181,096	(28)3,042,289	(35)3,190,806	
Aug	Dame	12,637,000	23,576,000	16,612,000	16,436,000	
	Ducharme	7,826,000	7,123,000	11,550,000	8,762,000	
	Weinstein	27,990,000	35,348,000	32,039,000	28,170,000	
	Pennichuck	18,446,000	34,572,000	25,120,998	27,462,820	
	Total	66,899,000	100,619,000	85,321,998	80,830,820	
	Average Day	(28)2,389,250	(35)2,874,828	(35)2,437,771	(28)2,886,815	
Sept	Dame	17,195,000	21,900,000	9,524,000	12,829,000	
	Ducharme	10,859,000	0	11,152,000	7,272,000	
	Weinstein	31,241,000	27,236,000	25,409,000	22,391,000	
	Pennichuck	12,512,100	14,641,100	8,511,916	18,471,860	
	Total	71,807,100	63,777,100	54,596,916	60,963,860	
	Average Day	(35)2,051,631	(28)2,277,754	(28)1,949,890	(28)2,177,281	
Oct	Dame	9,510,000	21,133,000	0	18,445,000	
	Ducharme	6,076,000	2,012,000	15,578,000	10,231,000	
	Weinstein	20,496,000	31,907,000	25,264,000	32,476,000	
	Pennichuck	9,343,600	2,214,900	0	2,083,180	
	Total	45,425,600	57,266,900	40,842,000	63,235,180	
	Average Day	(28)1,622,343	(35)1,636,197	(28)1,458,643	(35)1,806,719	
Nov	Dame	14,540,000	13,002,000	22,684,000	12,832,000	
	Ducharme	8,982,000	8,300,000	8,477,000	7,426,000	
	Weinstein	18,874,000	25,944,000	26,023,000	24,352,000	
	Pennichuck	16,705,700	0	359,788	0	
	Total	59,101,700	47,246,000	57,543,788	44,610,000	
	Average Day	(37)1,597,343	(28)1,687,357	(35)1,644,108	(28)1,593,214	

WATER SUPPLY OPERATIONS

Continued

Water Production (gallons):

Month	Source	2009	2010	2011	2012	2013
Dec	Dame	12,259,000	12,520,000	20,627,000	35,582,000	
	Ducharme	7,703,000	8,140,000	10,315,000	4,089,000	
	Weinstein	22,398,000	24,524,000	15,175,000	38,576,000	
	Pennichuck	4,778,400	0	0	0	
	Total	47,138,400	45,184,000	46,117,000	78,247,000	
	Average Day	(26)1,813,015	(28)1,613,714	(28)1,647,036	(50)1,564,940	
Total	Dame	176,999,000	210,478,515	167,347,250	224,781,000	
	Ducharme	108,920,000	102,753,000	124,092,000	88,046,000	
	Weinstein	319,085,000	337,444,000	313,173,000	350,788,000	
	Pennichuck	109,049,900	132,015,400	116,119,307	152,693,728	
	Total	714,053,900	782,690,915	720,731,557	816,308,728	
	Average Day	1,956,312	2,144,359	1,974,607	2,236,462	

The distribution system is comprised of approximately 90 miles of water main, ranging in size from one inch through 16 inches and is made of ductile iron, cast iron and PVC (plastic). The system has 1,600 main gate valves, 526 fire hydrants, two ground storage tanks and four booster pumping stations. There are 6,269 service lines and fire service lines.

The water system is operated for the Town by Pennichuck Water Works, Inc. under an Operations and Maintenance (O&M) Contract. The contract requires Pennichuck to provide all personnel, equipment, spare parts and tools to perform the work. Pennichuck also provides its own insurance for workmen's compensation, public liability and property damage.

The O & M contract has several components. First, Pennichuck is committed to performing what is referred to as "scheduled maintenance". This is the non-emergency work that can be scheduled. It includes the following activities for each year:

1. Inspect and exercise one-half of all system gate valves. Valves are located, gate boxes are cleaned out, raised or lowered, if required, and the valve is turned to assure proper operation. Tie measurements are verified and recorded on a valve record.
2. Inspect and operate all Town-owned fire hydrants once each year. The hydrant is located and inspected to assure proper operation, to inspect for leakage and to make sure the barrel is properly drained. Hydrant records are updated.
3. Paint a pre-determined number of fire hydrants per year.
4. Conduct an annual main line flushing program to flush sediment and corrosion particles from the distribution pipelines. Pennichuck is required to provide advance notice to alert customers and to conduct the program at a time of minimal disruption to customers.
5. Collect and analyze water samples from the system in accordance with public health requirements.
6. Read all system meters on a monthly basis.
7. Test and repair meters in accordance with industry practice and standards.
8. Locate and mark out underground pipelines when requested by the Town.
9. Inspect and test all backflow devices for proper operation.
10. Perform service disconnects (shutoffs), at the Town's request, for enforcement of payment or for violations of the Town's rules pertaining to water service.
11. Monitor and control the water supply facilities and booster stations. Make periodic inspections, make necessary adjustments, inspect controls and instrumentation, provide routine lubrication, provide corrosion control, change record charts and perform other routine tasks.
12. Respond to requests for customer service in a timely and courteous manner. Requests include turning services on or off, checking for leaks, re-checking meter readings, checking water quality and responding to customer concerns.
13. Develop and update operational and emergency plans.

The other components of the Operation and Maintenance agreement provide for “planned maintenance” and engineering services. Pennichuck responds to emergency main breaks, hydrant accidents and service leaks; thaws and repairs frozen pipelines, hydrants and meters, and responds to complaints of rusty or dirty water by flushing pipelines through the hydrants as necessary. Pennichuck provides a variety of engineering services to the water system. Pennichuck provides guidance for the construction of new mains and services and provides on-site inspection to ensure that proper construction methods and materials are used. The water company provides a wide array of system record maintenance and the as-built records for new work performed on the system. Pennichuck conducts flow analysis and makes recommendations for system improvements.

In the past year, Pennichuck performed the following “scheduled” work, July 1, 2012 through June 30, 2013:

Gate valve inspection	168
Hydrant inspections – Wet	536
Hydrant inspections – Dry	869
Hydrant painting	61
Test meters	199
Dig-Safe locating and marking	584
Backflow device testing	659
Shutoffs for Non-Payment	68
Meter reading	64,293
New meters set	38
New meter replacements	17

Pennichuck Water Service Company performed a number of “Planned” work projects and responded to “Emergency” call-outs for the Town of Hudson. The planned work was reviewed and approved by representatives of the Town of Hudson. The planned and emergency work projects and activities are described in a monthly report provide to the Town.

ZONING BOARD OF ADJUSTMENT (ZBA) 2012-2013 Annual Report

The quasi-judicial Zoning Board of Adjustment (ZBA) nominally consists of ten members, each of whom is appointed by the Board of Selectmen for 3-year terms. Five of these members are "regular" members, expected to sit on all hearings brought before the ZBA. The other five are alternates, who attend the meetings and sit in place of regular members who either cannot attend a meeting or who step down from some particular case to avoid a conflict of interest. Traditionally, the "alternate" position is regarded as training for future "regular" members.

The Zoning Board normally meets on the fourth Thursday evening of each month (and, if a backlog of cases builds up, also on the second Thursday evening). The continuing economic slump kept the meeting requirements down to once each month this year; in fact, we skipped two months because there were no cases to be heard. All meetings are open to the public, and any interested citizen is welcome to attend at any time; in addition, all meetings are televised by HCTV, which repeats the broadcasts a number of times during the following week and then keeps them available for access online at <http://www.hudsonctv.org/Cablecast/Public/Main.aspx?ChannelID=3> for viewing at any time. Once approved, the minutes of the meetings are also available on the Town's Website at <http://www.hudsonnh.gov/boards/zoning/minutes>. Members of the ZBA also hold occasional joint meetings with the Hudson Planning Board and the Hudson Conservation Commission for the purpose of discussing issues of mutual interest, attend three law lectures sponsored by the Local Government Center in Derry each fall, and also attend occasional state-wide or regional conferences produced by the NH Office of Energy & Planning and other organizations, as well as lecture presentations sponsored by the Greater Nashua Regional Planning Commission. When needed, the ZBA also participates in group sitewalks of properties pertaining to specific cases, to get a close-at-hand view of property conditions or issues.

The ZBA held 10 public meetings this year, participating in 42 hearings (six less than last year). The following table delineates those cases in chronological sequence, listing the property identification (tax map & lot number), applicant of record, address of the property involved, the nature of the request, the applicable zoning district, the applicable Hudson Town Code ordinance, the ZBA's decision, and the meeting date for each case.

The Zoning Board is authorized by the State RSAs to hear four kinds of applications: requests for variances, requests for special exceptions, requests for equitable waivers, and appeals of zoning administrative decisions made by Town officials or the Planning Board. The ZBA also considers requests for rehearings and requests for expedited hearings, as well as requests for extensions of previously granted permits that could not be acted upon in the required time span. As part of the decision-making process, each sitting member fills out a form stipulating his/her judgment for each of the applicable requirements for each case, as determined by state statutes or by case law decided by the New Hampshire Supreme Court on other cases in the past.

For any of these four types of cases, the Zoning Board schedules a hearing date (generally scheduling four cases per evening under the premise that each may take an hour or more), sends notice of that date and the applicant's intentions to all persons owning property that abuts or lies within 200 feet of the concerned property, and also advertises the meeting and scheduled cases in a local newspaper, as well as posting copies of that same notice in three public places in the town—at Town Hall, the Rodgers Memorial Library, and the Post Office. For each hearing (some of which may extend for two or more meetings because of the need to obtain more information or because the applicant needs more time to prepare a presentation), the ZBA members first listen to a presentation by the applicant (and/or authorized representatives) explaining why the request should be granted, then to any abutters or impacted citizens who wish to speak in support of the request, and then to any abutters or impacted citizens who wish to speak against the request or to provide any other input or just to ask questions. If there is opposition or any concerns are raised, this first round of testimony is followed by a rebuttal round, giving parties on both sides a chance to respond to statements made by the other side. The ZBA members then deliberate the matter, asking questions if further information is felt needed, after which the members of the ZBA come to a collective decision by making and voting on a specific motion—generally either to approve (perhaps with stipulations to make it more palatable) or to deny, with occasional instances of deferring the matter to a later date in order to obtain additional information or legal counsel, or to accept a request for withdrawal of the application.

Under the checks-and-balances system built up over the years, citizens who feel aggrieved by a decision of the ZBA have a period of 30 days following the day of the hearing in which to file a request for rehearing, in which case the ZBA will consider that request at its next-following meeting and decide whether rehearing of the case is warranted. In the event that a rehearing is granted, the matter is then treated as an entirely new case, with everyone

having a chance to start over on both sides. The ZBA does not grant rehearings lightly, however — doing so only when there is a demonstrated possibility that the Board has come to an unreasonable or illegal decision or because new evidence is available that conceivably might have led the Board to a different decision.

Appeals of Administrative Decisions come about for one of three reasons — that a property owner disagrees that a variance or special exception is needed, that an abutter (or sometimes the Planning Board) disagrees that a granted Building Permit should have been allowed, or that a citizen believes the Planning Board or other agency made a decision on the basis of an improper zoning determination. For these cases, the ZBA decides either to uphold the administrative decision or to reverse that decision. The general premise for such hearings is that a majority of the sitting members must find that they would have come to the same decision that is being appealed (in which case they vote to uphold the decision) or else that they would not have come to the same decision (in which case then reverse the decision). The board heard one appeal case this year, upholding the Zoning Administrator's decision.

Variations give relief from the literal restrictions of the Hudson Zoning Ordinance, as established by past votes of the Town's citizens. The State Legislature has established the following requirements:

At least three sitting members at the hearing must find that an application satisfies every one of the following five requirements:

- (1) That the granting of the variance will not be contrary to the public interest.**
- (2) That the spirit of the ordinance is observed.**
- (3) That substantial justice is done to the applicant by granting the variance.**
- (4) That the value of surrounding properties is not diminished.**
- (5) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.**
 - (A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:
 - (i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and**
 - (ii) The proposed use is a reasonable one.****
 - (B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.**

The last of these five requirements, sometimes referenced as the "hardship in the land," had always been the most difficult for applicants to meet, as it had traditionally been read (and defined by the New Hampshire Supreme Court) as implying that the applicant should not get a variance unless the property in question could not be used for any of the allowed uses for the zoning district in which the property was located. Subparagraph A now makes it significantly easier for the property owner to demonstrate hardship, but subparagraph B retains the original sense of the requirement, in case the applicant for some reason cannot satisfy subparagraph A.

It must be kept in mind that the ZBA evaluates each application on its own merits and that cases that fall in the same category may in fact have very different circumstances influencing the ZBA's decisions.

The Board received applications for 16 new Variance cases this year, along with a remanded case returned by the Superior Court because the judge felt the reasons for the request having been denied were unclear, as well as four requests for extension of previously granted Variations (a Variance becomes nullified if not acted upon within a one-year period). With respect to the latter, all four were approved. The remanded case was deferred at the request of the applicant's attorney, who is trying to work out an arrangement with abutting landowners that would make the matter moot. With respect to the 16 new Variance requests, three were denied, ten were approved, and the Board allowed the other three to be withdrawn without prejudice (a legal maneuver that allows the request to be brought

back again at a later date, whereas denial means that the same request cannot be brought back again). Two of these hearings resulted in deferral. In one case the public notice was found to be in error; the request was approved when heard the following month. In the other case, the Zoning Board requested deferral in order to obtain input from the Planning Board; the Planning Board's response was so unfavorable that the applicant withdrew his request.

For Special Exceptions, none of the previously described variance requirements applies. Instead, the Hudson Zoning Ordinance itself defines the conditions under which special exceptions can be granted (for example, to allow certain uses in specific districts, to allow a home occupation business as a secondary use on residential property, to allow certain kinds of construction within the wetlands and/or the wetlands setback area, etc.). Until 1994, the Hudson Zoning Ordinance only allowed four different kinds of special exceptions; the revision of the Zoning Ordinance in that year established a much larger variety, and there are now many kinds of special exceptions for applicable districts or uses. For these requests, a majority of the sitting members must agree that the intended use satisfies or will satisfy whatever requirements are defined in the Zoning Ordinance for the intended use.

A Wetland Special Exception is required for any work done in defined wetlands or within a 50-foot buffer (the Wetland Conservation District) surrounding such a wetland. Such special exception permits are allowed only for certain specific purposes (not including a house or auxiliary building, neither of which is allowed). It is important to keep in mind that Wetland Special Exception requests come to the ZBA only after being evaluated by the Conservation Commission and (except for single-family homes and duplexes) by the Planning Board—and, if necessary, by New Hampshire's Department of Environmental Services and the U.S. Army Corps of Engineers. This arrangement means that such requests normally do not get to the ZBA unless they have already demonstrated convincing reasons for being accepted, so that the ZBA essentially serves as a clearing house for such cases. The Board heard four new cases pertaining to Wetland Special Exception requests this year, as well as three requests for extension of previously granted Wetland Special Exceptions. All seven requests were approved.

Members of the ZBA were instrumental nearly two decades ago in creating an ALU (Accessory Living Unit) Special Exception ordinance that would allow members of extended families to enjoy both privacy and dignity in semi-private apartments without creating full duplex-type housing units, which the ZBA regularly had denied in the past in those districts in which duplexes were not allowed. At the same time, the members of the ZBA are very aware of possible misuse of this ordinance and remain alert to the need to prevent such units from becoming rental apartments after the need to help a family member is over, and several changes of the original ordinance have been passed to ensure that the intended purpose is met. While some citizens have expressed concern that this ordinance would result in de facto rental apartments all over town, there were only two ALU requests this year. The Board approved both requests. This low number of ALU requests came as a surprise, for we had expected a sharp increase in view of the economic situation we have been going through for the past few years. We suspect that this means that many such units have been created without the Town's permission—and hence without conformance with the provisions in the ALU ordinance that were designed to ensure adequate accommodations for both parties and also to protect the property values of neighbors.

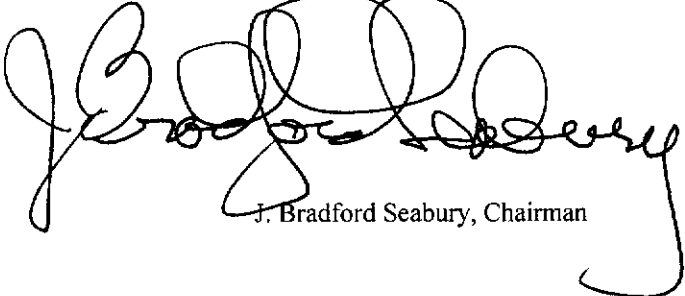
The ZBA received three requests for a Home Occupation Special Exception (to be allowed to have an office for the purpose of a business arranging for transportation of vehicles elsewhere, to be allowed to have an office for the purpose of a business of operating fireworks elsewhere, and to be allowed to operate a doggie daycare). The Board approved all three requests.

The ZBA this year received three Equitable Waiver applications, which essentially allow an existing violation to continue. Several strict requirements need to be met in order to get an Equitable Waiver, which was actually designed to help home owners whose homes had been built by predecessors and had been in place for 10 years or longer without complaint. The Board approved all three requests. In addition, however, the Board determined during the hearing of a Variance requests that an existing shed on the property in question was in violation of the current Zoning Ordinance and granted an Equitable Waiver for that shed at the same time as the approval of the Variance request, so as to provide the current and future property owners with full protection.

Zoning is not a feel-good philosophy, and should not be a war between the haves and have-nots. Instead, it is and should be a way of seeking balance between conflicting interests for the betterment of all the citizens of the community—so that good businesses can grow and prosper and so that citizens can enjoy a reasonable use of their property, while the natural environment is protected and the quality of life of our neighbors is not diminished as a consequence.

The Zoning Ordinance is and must be a living document, and proposals for changes to it can be and often are put forward by the Planning Board, the Selectmen, and citizen petitions, as new concepts and understandings arise—but this year, for the first time in decades, no such changes were proposed for the coming Town Election Warrant. Similarly, the makeup of the ZBA and the nature of its decisions change through the years as new members become appointed to the ZBA or as continuing members develop value judgments based on experience and training. But all members of the ZBA presumably have Hudson’s best interests at heart and serve you as best as they can, within their understanding of the requirements and responsibilities. The citizens of Hudson should take comfort in the fact that these volunteer Board members are willing to undertake the commitment to attend all meetings (some of which last until midnight or later), to do the required research and reviewing, and to stand up to the pressures of making decisions that often distress other citizens in very emotional circumstances.

Respectfully submitted,



J. Bradford Seabury, Chairman

Cases Heard by Hudson Zoning Board of Adjustment During 2012-2013 Fiscal Year (Sheet 1 of 4)

Map & Lot Numbers	Applicant of Record	Property Location (Street Address)	Nature of Request Presented in Application to Zoning Board of Adjustment	Dis-trict	Town Code	Decision of ZBA	Date Heard
<u>182-125</u> (Rehearing)	Hudson Library Street Associates, LLC., 253 Main Street, Nashua, NH	39 Library Street	Variance to allow change of use from multi-tenant commercial to multi-family residence.	TR	334-28	Denied (5-0)	07/26/12
247-088	James and Donna Monty	2 Cherry Street	Variance to allow existing shed to remain within side and rear setbacks. Shed is located 7 feet from side lot line and 10 feet from rear lot line, where 15 feet is required from both lot lines.	TR	334-27	Approved (5-0)	07/26/12
253-061	John Foley	72 Schaeffer Circle	Accessory Living Unit to be located within proposed 24' x 28' addition.	R-1	334-73.3	Approved (5-0)	07/26/12
179-007	Robert Laroche	114 Kimball Hill Road	Equitable Waiver to allow existing garage to remain within wetland setback.	G-1	334-33	Approved (5-0)	07/26/12
204-040	Scott Lambert	10 Burns Hill Road	Equitable Waiver to allow existing dwelling to remain within front-yard setbacks.	R-2	334-28	Deferred (5-0) to 10/25/12	09/27/12
204-040	Scott Lambert	10 Burns Hill Road	Variance to allow proposed attached garage to be constructed within front-yard setback, 26.4 feet proposed, and construct farmer's porch within front-yard setback, 30.2 feet proposed, where a 50-foot front-yard setback is required for both.	R-2	334-27	Deferred (5-0) to 10/25/12	09/27/12
237-021	Robert Lavoie	42 Gowing Road	Home Occupation Special Exception to allow an office for business of RS Fireworks, LLC, to be conducted out of existing dwelling, so that property can be listed as a place of business.	TR	334-24	Approved (5-0)	09/27/12
123-001	Brox Industries, Inc., 1471 Methuen Street, Dracut, MA	39 Old Derry Road	Wetland Special Exception to allow a 7,780 square foot encroachment into wetland buffer for construction of a haul road.	G-1	334-33	Approved (4-1)	09/27/12
251-010	75 River Road Realty Trust, 10 North Road, Chelmsford, MA	75 River Road	Wetland Special Exception to allow a 6,534-ft ² encroachment into wetland buffer for installation of drainage system.	G-1	334-33	Approved (5-0)	09/27/12
204-040	Scott Lambert	10 Burns Hill Road	Equitable Waiver to allow existing dwelling to remain within front-yard setbacks.	R-2	334-28	Approved (5-0)	10/25/12
204-040	Scott Lambert	10 Burns Hill Road	Variance to allow proposed attached garage to be constructed within front-yard setback, 26.4 feet proposed, and construct farmer's porch within front-yard setback, 30.2 feet proposed, where a 50-foot front-yard setback is required for both.	R-2	334-27	Approved (5-0)	10/25/12

Cases Heard by Hudson Zoning Board of Adjustment During 2012-2013 Fiscal Year (Sheet 2 of 4)

Map & Lot Numbers	Applicant of Record	Property Location (Street Address)	Nature of Request Presented in Application to Zoning Board of Adjustment	Dis-trict	Town Code	Decision of ZBA	Date Heard
192-017	Empire Homes, Inc., 17 Elnathans Way, Hollis, NH	68 Pelham Road	Extension of un-activated Wetland Special Exception previously granted on April 28, 2011, to allow permanent impact of 7,910 square feet of wetlands and 32,360 square feet of wetland buffer for access to upland portion of Lot 17, together with temporary crossings for water utility lines involving 423 square feet of wetlands and 898 square feet of wetland buffer.	G	334-33	Approved (5-0)	10/25/12
177-006	Dan and Denise Freeman	44 Kimball Hill Road	Equitable Waiver to allow existing dwelling to remain within front-yard setbacks; 50 feet required, 23.7 feet exists.	G	334-27	Approved (5-0)	10/25/12
177-006	Dan and Denise Freeman	44 Kimball Hill Road	Variance to allow proposed attached garage to be constructed within front and side-yard setbacks; 50-foot front-yard setback required, 22.7-foot front-yard setback proposed, and 15-foot side-yard setback required, 7.3-foot side-yard setback proposed.	G	334-27	Approved (5-0)	10/25/12
177-006	Dan and Denise Freeman	44 Kimball Hill Road	Wetland Special Exception to allow proposed attached garage to be constructed within 50-foot wetland buffer.	G	334-33	Approved (5-0)	10/25/12
101-017	SMT Tracey Lane Holdings, LLC	3 Tracey Lane	Appeal from 08-22-12 Administrative Decision issued by Zoning Administrator stating that pick-up truck parked on Tracey Lane near intersection of Route 102, with a magnetic sign on its sides, advertising "GUNS," is not in violation of Hudson Zoning Ordinance.	B	334-58B	Upheld (4-1)	10/25/12
204-064	James Porter, Sr	15 Burns Hills Road	Variance to allow proposed farmer's porch to be constructed within front-yard setback; 50 feet required, 46 feet proposed.	R-2	334-27	Approved (5-0)	10/25/12
173-007 and 008	Susanne Lindquist, Trustee, 44 Webster Street	50 and 58 Webster Street	Extension of un-activated Variance to allow residential use of four proposed building lots within Business Zoning District	B & TR	334-21	Approved (5-0)	11/08/12
173-007 and 008	Susanne Lindquist, Trustee, 44 Webster Street	50 and 58 Webster Street	Extension of un-activated Variance for creation of four residential building lots within Business Zoning District to have dimensional deficiencies of less than 150 feet of frontage and less than 30,000 square feet of buildable area within proposed Lots 1, 2, & 4. Proposed buildable area of lot #1 is 15,924 ft ² with 90-feet of frontage, for lot #2 is 25,157 ft ² with 120.58 feet of frontage, and for lot #4 is 19,052 ft ² with 95.04 feet of frontage.	B & TR	334-27	Approved (5-0)	11/08/12
145-015	Pocomo Development, LLC, P.O. Box 642,	3 Sullivan Road	Variance to allow residential use within Industrial Zoning District.	I	334-21	Approved (5-0)	12/13/12

Cases Heard by Hudson Zoning Board of Adjustment During 2012-2013 Fiscal Year (Sheet 3 of 4)

Map & Lot Numbers	Applicant of Record	Property Location (Street Address)	Nature of Request Presented in Application to Zoning Board of Adjustment	District	Town Code	Decision of ZBA	Date Heard
	Windham, NH						
145-015	Pocomo Development, LLC, P.O. Box 642, Windham, NH	3 Sullivan Road	Variance to allow frontage of proposed lot to have 50.04 feet, where 150 feet is required.	I	334-27	Approved (5-0)	12/13/12
258-011	Joseph Dolan	26 Schaeffer Circle	Home Occupation Special Exception to allow automobile transport business to be conducted out of dwelling.	R-1	334-24	Approved (4-1)	12/13/12
216-002	Fairview Nursing Home, 10605 Boca Pointe Drive, Orlando, FL	203 Lowell Road	Variance to allow a proposed expansion of existing Nursing Home to be constructed within front-yard setback, 41.47 feet proposed, 50 feet required.	B	334-31	Approved (5-0)	12/13/12
182-056	RPNT Properties, LLC, 22 Brady Drive	36 Central Street	Variance to allow a mixed use of a chiropractic medical office on first floor and a residence on second floor.	TR	334-10	Denied (3-2)	01/24/13
182-056	RPNT Properties, LLC, 22 Brady Drive	36 Central Street	Variance to allow a chiropractic medical office within TR Zoning District.	TR	334-20	Withdrawn (5-0)	01/24/13
182-056	RPNT Properties, LLC, 22 Brady Drive	36 Central Street	Variance to allow a freestanding sign to be located within TR Zoning District.	TR	334-60	Withdrawn (5-0)	01/24/13
203-090	Roger and Louise Roy	6 Tamarack Street	Variance to allow proposed addition to be constructed within front-yard setback; 30 feet required, 29 feet proposed.	TR	334-27	Approved (5-0)	01/24/13
203-090	Roger and Louise Roy	6 Tamarack Street	Accessory Living Unit to be located within proposed addition.	TR	334-73.1	Approved (5-0)	01/24/13
200-040	Denise True	81 Bush Hill Road	Extension of an un-activated Variance (previously granted on February 25, 2010) to allow subdivision of one lot into two lots. One lot would be conforming, comprising 1.2 acres; other lot would be non-conforming, comprising 4.5 acres and containing 36 feet of frontage, where 150 feet of frontage is required.	G	334-27	Approved (4-0)	02/28/13
200-040	Denise True	81 Bush Hill Road	Extension of an un-activated Wetland Special Exception (previously granted on February 25, 2010) to fill approximately 690 ft ² of wetlands and approximately 3,250 ft ² of wetland buffer to allow driveway for proposed 4.5-acre lot.	G	334-33	Approved (4-0)	02/28/13
161-040	Town of Hudson, 12 School Street	9 Industrial Drive	Wetland Special Exception to grade approximately 5,800 ft ² of wetland buffer and to construct proposed retaining wall (ranging from 4 to 10 feet in height by 125 feet in length) within wetland buffer.	I	334-35	Approved (5-0)	02/28/13

Cases Heard by Hudson Zoning Board of Adjustment During 2012-2013 Fiscal Year (Sheet 4 of 4)

Map & Lot Numbers	Applicant of Record	Property Location (Street Address)	Nature of Request Presented in Application to Zoning Board of Adjustment	Dis-trict	Town Code	Decision of ZBA	Date Heard
256-001	Hudson Realty Trust, 22 Long Drive, Westborough, MA	99 River Road	Variance to allow a mixed use of convenience store on first floor and one-bedroom residence on second floor.	G-1	334-10	Deferred (5-0)	02/28/13
160-105	William Tate, 72 Old Derry Road	297 Central Street	Extension of un-activated Variance (previously granted April 20, 2011) to allow construction of five parking spaces, a loading space, dumpster pad, and a shallow retaining wall within Wetland Conservation District.	I	334-35	Approved (5-0)	02/28/13
160-105	William Tate, 72 Old Derry Road	297 Central Street	Extension of un-activated Wetland Special Exception (previously granted April 20, 2011) to allow impact of 10,300 ft ² of wetland buffer for construction of a storm water infiltration basin, tree box filter, five parking spaces, and a retaining wall.	I	334-33	Approved (5-0)	02/28/13
256-001	Hudson Realty Trust, 22 Long Drive, Westborough, MA	99 River Road	Variance to allow a mixed use of convenience store on first floor and one-bedroom residence on second floor.	G-1	334-10	Withdrawn (5-0)	04/25/13
200-040-001	Denise True, 81 Bush Hill Road	83 Bush Hill Road	Home Occupation Special Exception to allow doggie daycare to be conducted out of existing dwelling.	G-1	334-24	Deferred to 05/09/13 (5-0)	04/25/13
182-011	Domingo Rivera	2 Chapin Street	Variance to allow existing above-ground swimming pool to remain within rear-yard setbacks; 15-foot rear-yard setback required, 1.5-foot rear-yard setback exists.	TR	334-27	Approved (4-1)	04/25/13
200-040-001	Denise True, 81 Bush Hill Road	83 Bush Hill Road	Home Occupation Special Exception to allow doggie daycare to be conducted out of existing dwelling.	G-1	334-24	Approved (5-0)	05/09/13
228-002	Digital Federal Credit Union, 220 Donald Lynch Blvd., Marlboro, MA	257 Lowell Road,	Variance for property located at 257 Lowell Road to allow a 3'5" x 7'3" electronic changing sign to be installed onto existing pylon sign.	G-1	334-60 (H)	Denied (4-1)	05/09/13
175-043	Tim & Amy Van Loon	152 Ferry Street	Equitable Waiver to allow existing dwelling to remain within front and side-yard setbacks and to allow existing shed to remain within rear-yard setback.	B	334-28	Approved (5-0)	06/27/13
175-043	Tim & Amy Van Loon	152 Ferry Street	Variance to allow proposed 15-foot above-ground pool to be located within rear-yard setback; 15 feet required, 1-foot proposed.	B	334-27	Approved (4-1)	06/27/13
217-005 (Remanded from 05/24/12)	Alan and Theresa Boissonneault Living Trust, P.O. Box 2431, Oak Harbor, WA	13 Mark Street	Variance for property located at 13 Mark Street to allow access to proposed lot without proper frontage; 120 feet required, 0.0 feet proposed.	R-2	334-27	Deferred to 09/26/13 (5-0)	06/27/13

Town of Hudson, NH
Employee Earnings
January 1, 2013 to December 31, 2013

<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
ABBOTT, ELIZABETH M	\$563.75	\$0.00	\$0.00	\$563.75
ADAMS, KENNETH	\$53,811.19	\$10,858.60	\$1,945.04	\$66,614.83
ALLEN, ANGELA M	\$45,801.61	\$7,993.27	\$11,614.83	\$65,409.71
ALLEY, BRIAN R	\$6,448.00	\$0.00	\$0.00	\$6,448.00
ALVAYERO, JORGE R	\$321.75	\$0.00	\$0.00	\$321.75
ALVAYERO, MICHELLE	\$1,876.90	\$0.00	\$0.00	\$1,876.90
ANGER, JOSEPH	\$54,038.40	\$4,633.16	\$709.47	\$59,381.03
ARMAND, MICHAEL H	\$45,048.30	\$637.67	\$14,666.24	\$60,352.21
ARSENAULT, DANNY J	\$23,988.50	\$0.00	\$977.60	\$24,966.10
AVERY, CASSANDRA E	\$61,603.20	\$1,785.60	\$2,580.80	\$65,969.60
AVERY JR, WILLIAM M	\$89,752.03	\$0.00	\$13,575.04	\$103,327.07
BARRY, JOHN E	\$5,175.00	\$0.00	\$2,192.27	\$7,367.27
BARRY, PATRICIA	\$52,395.20	\$0.00	\$12,773.80	\$65,169.00
BAVARO, JAMES T	\$44,924.98	\$8,981.43	\$2,411.31	\$56,317.72
BEAULIEU, CHERYL A	\$41,353.52	\$3,099.99	\$1,797.30	\$46,250.81
BEAVERSTOCK, ELIZABETH J	\$87.00	\$0.00	\$0.00	\$87.00
BEIKE, JOHN P	\$80,080.00	\$404.25	\$11,370.60	\$91,854.85
BENNER, CRAIG O	\$35,642.88	\$13,237.56	\$2,066.72	\$50,947.16
BERGERON, SHAYLA M	\$2,242.51	\$0.00	\$0.00	\$2,242.51
BERNARD, LEO C	\$6,284.25	\$0.00	\$0.00	\$6,284.25
BERUBE, TODD	\$48,462.96	\$6,767.97	\$12,752.16	\$67,983.09
BIANCHI JR, DAVID A	\$80,080.00	\$5,630.65	\$2,212.72	\$87,923.37
BICKFORD, ALLISON J	\$426.25	\$0.00	\$0.00	\$426.25
BISBING, PAMELA L	\$37,627.23	\$94.97	\$7,098.10	\$44,820.30
BLINN, KEVIN	\$48,651.86	\$2,085.27	\$15,069.54	\$65,806.67
BOUCHER, LUCILLE	\$97.88	\$0.00	\$0.00	\$97.88
BOURQUE, JOSEPH F	\$15,274.00	\$0.00	\$0.00	\$15,274.00
BOWEN, LORI ANN	\$8,042.50	\$0.00	\$0.00	\$8,042.50
BRADISH, GLEN	\$40,956.18	\$1,088.67	\$2,730.81	\$44,775.66
BRIDEAU, DAVID P	\$44,924.88	\$802.24	\$13,868.78	\$59,595.90
BRIGGS, DONNA A	\$52,508.84	\$197.52	\$28,177.52	\$80,883.88
BRODERICK, PATRICK	\$61,900.80	\$1,595.88	\$11,000.00	\$74,496.68
BROWN, KATE M	\$973.50	\$0.00	\$0.00	\$973.50
BROWN, LENWOOD	\$25,149.60	\$4,105.37	\$3,730.98	\$32,985.95
BROWNRIGG, MATTHEW	\$2,672.70	\$0.00	\$0.00	\$2,672.70
BRUCKER, NANCY A	\$3,200.04	\$0.00	\$0.00	\$3,200.04
BUNKER, NICHOLAS W	\$2,942.08	\$0.00	\$0.00	\$2,942.08
BURNELL, KAREN L	\$7,500.00	\$0.00	\$0.00	\$7,500.00
BURNS, DELANEY J	\$3,073.70	\$0.00	\$0.00	\$3,073.70
BURNS, KEVIN C	\$91,840.32	\$0.00	\$9,414.85	\$101,255.17
BUSNACH, PETER J	\$1,226.25	\$0.00	\$0.00	\$1,226.25
BUTLER, KATE	\$38,464.84	\$0.00	\$11,835.20	\$50,300.04

Town of Hudson, NH
Employee Earnings
January 1, 2013 to December 31, 2013

<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
BUXTON, MICHAEL T	\$17,670.00	\$2,668.17	\$3,413.46	\$23,751.63
BUXTON, ROBERT M	\$90,916.09	\$0.00	\$16,725.79	\$107,641.88
CAREY, DOROTHY	\$50,502.40	\$0.00	\$2,511.61	\$53,014.01
CARLE, ANN J	\$39,310.00	\$0.00	\$2,119.52	\$41,429.52
CARNEY, TRACY L	\$45,801.60	\$0.00	\$12,716.00	\$58,517.60
CARON, NANCIE A	\$87.00	\$0.00	\$0.00	\$87.00
CARPENTIER, KATHRYN M	\$84,213.00	\$0.00	\$773.11	\$84,986.11
CARPENTIERE JR, RALPH J	\$99.00	\$0.00	\$0.00	\$99.00
CASHELL, JOHN M	\$83,616.00	\$0.00	\$21,483.20	\$105,099.20
CASTONGUAY, MELISSA J	\$4,012.82	\$0.00	\$0.00	\$4,012.82
CAVALLARO, CHRISTOPHER	\$61,900.80	\$3,281.04	\$1,537.29	\$66,719.13
CAYOT, DAVID	\$61,900.80	\$5,033.16	\$13,423.80	\$80,357.76
CHAMBERLAIN, ROBERT P	\$45,921.89	\$9,041.38	\$664.39	\$55,627.66
CHAPUT, EVERETT	\$46,912.32	\$6,866.44	\$3,440.47	\$57,219.23
CHESNULEVICH, HARRY	\$87.00	\$0.00	\$0.00	\$87.00
CHEYNE, HELEN M	\$41,288.02	\$0.00	\$1,955.20	\$43,243.22
CHRISTOPHER, PHILLIP J	\$676.50	\$0.00	\$0.00	\$676.50
CIALEK, JOHN J	\$45,899.98	\$11,441.70	\$11,151.76	\$68,493.44
CLARKE, DANIEL J	\$39,686.40	\$944.46	\$3,731.30	\$44,362.16
CLARKE JR, DANIEL J	\$37,772.84	\$9,594.49	\$6,663.80	\$54,031.13
CLOUTIER, JOYCE	\$1,087.00	\$0.00	\$0.00	\$1,087.00
COLBURN, PATRICK R	\$72,900.80	\$0.00	\$9,442.32	\$82,343.12
CONDRA, WILLIAM F	\$4,172.00	\$0.00	\$0.00	\$4,172.00
CONLEY, DANIEL M	\$61,450.40	\$2,410.56	\$11,049.92	\$74,910.88
CONLON, MARTIN	\$45,048.30	\$19,626.39	\$17,923.92	\$82,598.61
CONNOR, JAMES P	\$61,900.80	\$14,385.24	\$6,483.10	\$82,769.14
COOLIDGE, JEAN M	\$1,775.25	\$0.00	\$0.00	\$1,775.25
CORCORAN, FREDERICK T	\$165.00	\$0.00	\$0.00	\$165.00
CORCORAN, LINDA	\$16,048.74	\$0.00	\$9,815.83	\$25,864.57
CORMIER, AMANDA M	\$14,229.62	\$3,333.35	\$5,574.78	\$23,137.75
CORMIER, DAVID M	\$44,924.88	\$20,297.48	\$9,389.59	\$74,611.95
COSTA, MATTHEW A.	\$37,935.64	\$7,942.82	\$0.00	\$45,878.46
COULOMBE JR, CLAUDE	\$63,415.30	\$7,494.19	\$2,146.46	\$73,055.95
COUTU, ROGER E	\$3,200.04	\$0.00	\$0.00	\$3,200.04
CRAIG, DONNA M	\$106.94	\$0.00	\$0.00	\$106.94
CRANE, BENJAMIN W	\$39,923.52	\$14,443.49	\$4,713.82	\$59,080.83
CRAVEN, KAELA L	\$3,146.82	\$0.00	\$0.00	\$3,146.82
CRAWFORD, ERICA LEE	\$32,717.99	\$377.52	\$2,341.75	\$35,437.26
CUMMINGS, ALLISON	\$61,900.80	\$5,736.24	\$7,274.72	\$74,911.76
CURTIN, CHRISTINE E	\$37,627.21	\$312.06	\$8,064.68	\$46,003.95
DAIGLE, BRUCE	\$46,071.38	\$11,379.56	\$11,835.20	\$69,286.14
DAVIDSON JR, WILLIAM N	\$0.00	\$0.00	\$322.41	\$322.41

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<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
DAVIS, MICHAEL	\$61,900.80	\$9,352.08	\$38,799.25	\$110,052.13
DAYNARD, KRISTEN A	\$804.00	\$0.00	\$0.00	\$804.00
DEJACKOME, JESSICA R	\$2,058.75	\$0.00	\$0.00	\$2,058.75
DELLA-MONICA, GLENN	\$121.44	\$0.00	\$0.00	\$121.44
DELLEA-MESSINER, INGRID V	\$9,813.45	\$0.00	\$0.00	\$9,813.45
DEMANCHE, JON H	\$17,251.24	\$2,058.96	\$0.00	\$19,310.20
DEMANCHE, TORREY	\$0.00	\$0.00	\$18.50	\$18.50
DENG, PHARITH	\$61,841.28	\$7,722.72	\$17,690.52	\$87,254.52
DEPLOEY, BRIAN J	\$45,801.60	\$2,295.59	\$15,051.41	\$63,148.60
DESROCHERS, DEREK D	\$46,188.59	\$9,664.00	\$13,166.62	\$69,019.21
DINAPOLI, KEVIN J	\$80,080.00	\$8,835.77	\$19,729.20	\$108,644.97
DIONNE, ERIC M	\$54,025.46	\$4,564.72	\$2,078.40	\$60,668.58
DIONNE, TAD K	\$68,473.60	\$15,122.63	\$5,726.95	\$89,323.18
DOLAN, DANIEL S	\$61,900.80	\$9,910.08	\$8,462.25	\$80,273.13
DONOVAN, LISA E	\$1,141.38	\$0.00	\$0.00	\$1,141.38
DOWNEY, JASON C	\$61,588.32	\$5,356.80	\$20,126.08	\$87,071.20
DOYLE, BARBARA J	\$34,476.80	\$140.26	\$10,697.20	\$45,314.26
DOYLE, BRANDON	\$3,054.52	\$0.00	\$0.00	\$3,054.52
DOYLE, BRITTON A	\$1,647.77	\$0.00	\$0.00	\$1,647.77
DUBE, ALLAN	\$55,182.12	\$11,020.14	\$7,107.63	\$73,309.89
DUBE, GILLES J	\$46,200.15	\$6,705.44	\$518.87	\$53,424.46
DUBE, STEVEN	\$60,072.50	\$1,126.37	\$80.15	\$61,279.02
DUCHESNE, EDMUND A	\$105.13	\$0.00	\$0.00	\$105.13
DUCIE, KEVIN P	\$28,105.04	\$2,703.28	\$16,246.55	\$47,054.87
DURAND, PHILLIP A	\$1,390.50	\$0.00	\$0.00	\$1,390.50
DURHAM, CALVIN P	\$350.00	\$0.00	\$0.00	\$350.00
DYAC, CHARLES E	\$77,417.60	\$8,095.38	\$2,790.53	\$88,303.51
ELLIS, MEGAN E	\$3,075.00	\$0.00	\$0.00	\$3,075.00
EMANUELSON, GREGORY A	\$3,910.00	\$0.00	\$0.00	\$3,910.00
EMANUELSON, MATTHEW P	\$1,228.50	\$0.00	\$0.00	\$1,228.50
EMMONS, WILLIAM E	\$61,900.80	\$3,772.08	\$21,455.35	\$87,128.23
FAULKNER, JEREMY M	\$46,483.76	\$9,085.07	\$0.00	\$55,568.83
FAY JR., ROBERT J	\$1,965.00	\$0.00	\$0.00	\$1,965.00
FERENTINO, JEFFREY T	\$53,953.99	\$12,268.05	\$2,158.55	\$68,380.59
FLEMING, JOSEPH E	\$5,298.75	\$0.00	\$0.00	\$5,298.75
FORRENCE, JESS	\$83,607.64	\$0.00	\$21,366.80	\$104,974.44
FREDA - BARROW, MICHELLE M	\$2,976.75	\$0.00	\$0.00	\$2,976.75
FREED, L. CHERYL	\$54.38	\$0.00	\$0.00	\$54.38
FRIEDMAN, AMY W	\$25,968.03	\$0.00	\$1,576.34	\$27,544.37
FULLER, SCOTT A	\$37,636.95	\$8,171.14	\$0.00	\$45,808.09
GAGNON, ROBERT	\$43,680.00	\$0.00	\$1,003.97	\$44,683.97
GANNON, STEPHEN	\$80,089.38	\$10,134.95	\$6,166.22	\$96,390.55

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<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
GEER, JUDITH A	\$101.50	\$0.00	\$0.00	\$101.50
GEORGEOU, KRISTOFOR J	\$330.00	\$0.00	\$0.00	\$330.00
GIFFIN, CAROL T	\$31,820.01	\$0.00	\$556.66	\$32,376.67
GIFFORD, ERNEST R	\$1,455.50	\$0.00	\$0.00	\$1,455.50
GIRGINIS, FRANK A	\$5,500.00	\$0.00	\$0.00	\$5,500.00
GLENN, WARREN J	\$36,512.35	\$5,826.76	\$12,335.20	\$54,674.31
GORA, ANDREW R	\$940.89	\$0.00	\$0.00	\$940.89
GORA, CHEVON	\$541.12	\$0.00	\$0.00	\$541.12
GOSSELIN, MICHAEL R	\$68,473.60	\$9,653.79	\$16,876.68	\$95,004.07
GOYAL, MEENAL	\$3,380.25	\$0.00	\$0.00	\$3,380.25
GRAHAM, DEBRA M	\$45,801.62	\$792.73	\$11,835.20	\$58,429.55
GRAHAM, DONNA L	\$46,905.74	\$3,550.09	\$11,835.20	\$62,291.03
GRAHAM, SARAH L	\$33,153.12	\$20,253.97	\$10,309.24	\$63,716.33
GRANT, LORI A	\$32,842.08	\$0.00	\$350.00	\$33,192.08
GRANT, MARGUERITE J	\$15,266.38	\$0.00	\$0.00	\$15,266.38
GREBINAR, KEVIN	\$76,641.80	\$6,497.93	\$5,794.99	\$88,934.72
GREENWOOD, TIMOTHY	\$45,924.76	\$6,418.94	\$2,499.64	\$54,843.34
GUARINO, VINCENT R	\$80,080.00	\$303.19	\$9,240.00	\$89,623.19
HAERINCK, DENNIS	\$44,924.88	\$12,216.04	\$6,420.89	\$63,561.81
HAGGERTY, ROBERT	\$1,131.50	\$0.00	\$0.00	\$1,131.50
HANSEN, TODD M	\$77,009.92	\$17,017.81	\$26,608.70	\$120,636.43
HEBERT, DAVID R	\$25,171.60	\$129.90	\$4,278.12	\$29,579.62
HEWEY, BRIAN K	\$16,487.25	\$0.00	\$0.00	\$16,487.25
HOEBEKE, JOSEPH	\$61,900.80	\$1,651.68	\$12,635.20	\$76,187.68
HOLT, ELIZABETH J	\$9,855.56	\$0.00	\$0.00	\$9,855.56
HOLTON, CYNTHIA E	\$0.00	\$0.00	\$600.00	\$600.00
HORVATH, JAN	\$247.50	\$0.00	\$0.00	\$247.50
HOUDE-SCHOFIELD, KRYSOFER I	\$1,867.25	\$0.00	\$0.00	\$1,867.25
HOULE, RYAN P	\$5,593.75	\$468.75	\$0.00	\$6,062.50
HURD, JOYCE	\$106.94	\$0.00	\$0.00	\$106.94
HUSSEY JR, KEVIN	\$45,993.33	\$7,491.37	\$14,549.00	\$68,033.70
INDERBITZEN, PAUL E	\$250.00	\$0.00	\$0.00	\$250.00
ISKRA, JAMIE L	\$55,601.00	\$1,003.13	\$10,111.92	\$66,716.05
JASPER, LAURIE A	\$5,686.93	\$0.00	\$0.00	\$5,686.93
JEFFERSON, COLLEEN A	\$42,057.60	\$3,609.28	\$2,199.92	\$47,866.80
JELLEY, DAVID	\$87.00	\$0.00	\$0.00	\$87.00
JOHNSON, LARISA J	\$35,760.48	\$1,634.99	\$2,259.61	\$39,655.08
JOHNSON, MICHAEL V	\$286.00	\$0.00	\$0.00	\$286.00
JONES, BETHANY R	\$979.00	\$0.00	\$0.00	\$979.00
KAEMPF, DOMINIQUE A	\$1,344.00	\$0.00	\$0.00	\$1,344.00
KAEMPF, SUSAN M	\$29,169.24	\$0.00	\$0.00	\$29,169.24
KATSIKIDES, CHARLES J	\$45,199.70	\$2,256.74	\$7,345.48	\$54,801.92

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<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
KAUFFMAN, KEVIN A	\$2,900.63	\$0.00	\$0.00	\$2,900.63
KEARNS, TIMOTHY	\$57,736.44	\$7,023.69	\$4,719.88	\$69,480.01
KELLER, MATTHEW	\$61,900.80	\$17,387.28	\$13,025.60	\$92,313.68
KELLER, ZACHARY J	\$14,785.54	\$0.00	\$0.00	\$14,785.54
KENNEDY, JULIETTE D	\$41,843.20	\$496.77	\$1,003.97	\$43,343.94
KEW, WILLIAM J	\$45,768.57	\$3,319.55	\$23,985.40	\$73,073.52
KING, DUANE G	\$19,215.40	\$0.00	\$0.00	\$19,215.40
LABRIE, LISA M	\$69,642.37	\$0.00	\$1,955.20	\$71,597.57
LACASSE, SHANTELE M	\$1,166.25	\$0.00	\$0.00	\$1,166.25
LAFRENIERE, SHIRLEY R	\$101.50	\$0.00	\$0.00	\$101.50
LAMARCHE, ROGER	\$61,900.80	\$11,204.64	\$18,145.88	\$91,251.32
LAMBERT, ERIC	\$44,943.12	\$16,612.98	\$16,014.38	\$77,570.48
LAMBERT, JENNA	\$77.00	\$0.00	\$0.00	\$77.00
LAMOUREUX, MICHAEL A	\$3,145.50	\$0.00	\$0.00	\$3,145.50
LAMPER, TIMOTHY	\$53,304.31	\$7,663.05	\$5,367.77	\$66,335.13
LAPLANT, EMILY L.	\$3,114.45	\$0.00	\$0.00	\$3,114.45
LAPPIN, JAMES H	\$44,924.88	\$5,507.66	\$2,921.70	\$53,354.24
LAROCHE, VICTORIA L	\$1,139.25	\$0.00	\$0.00	\$1,139.25
LAROSE, SCOTT B	\$1,057.50	\$0.00	\$0.00	\$1,057.50
LATHROP, LEONARD T	\$700.00	\$0.00	\$0.00	\$700.00
LAVERY, ALYSON J	\$3,166.31	\$0.00	\$0.00	\$3,166.31
LAVERY, ANDREA L	\$943.25	\$0.00	\$0.00	\$943.25
LAVOIE, JASON	\$95,840.21	\$0.00	\$12,573.73	\$108,413.94
LAVOIE, PAMELA	\$41,288.05	\$0.00	\$905.84	\$42,193.89
LAVOIE, SHERRI L	\$775.00	\$0.00	\$0.00	\$775.00
LAWTON, KAREN MARIE	\$15,487.94	\$566.33	\$134.24	\$16,188.51
LEVASSEUR, SANDRA	\$1,141.38	\$0.00	\$0.00	\$1,141.38
LEVESQUE, SARAH A	\$6,362.50	\$0.00	\$0.00	\$6,362.50
LISCHINSKY, ADAM M	\$61,367.20	\$10,221.02	\$8,314.96	\$79,903.18
LLOYD, DEREK S	\$48,827.60	\$4,732.27	\$7,485.92	\$61,045.79
LOULAKIS, BRITTNY S	\$580.50	\$0.00	\$0.00	\$580.50
LUCONTONI, JASON	\$65,478.40	\$6,846.90	\$20,859.80	\$93,185.10
LUSZEY JR, THADDEUS	\$3,200.04	\$0.00	\$0.00	\$3,200.04
LYDON, KALIE L	\$1,540.00	\$0.00	\$2,694.85	\$4,234.85
LYON, LISA M	\$4,839.75	\$0.00	\$0.00	\$4,839.75
MACDONALD, GLADYS A	\$13,035.84	\$1,585.44	\$0.00	\$14,621.28
MACDONALD, SCOTT J	\$61,900.80	\$3,772.08	\$42,892.45	\$108,565.33
MACPHERSON, SHERI L	\$36,719.52	\$2,305.08	\$4,897.71	\$43,922.31
MADDOX, RICHARD J	\$3,200.04	\$0.00	\$0.00	\$3,200.04
MADEIROS, WAYNE	\$39,686.40	\$143.10	\$9,596.08	\$49,425.58
MAIER, KEVIN C	\$1,044.00	\$0.00	\$0.00	\$1,044.00
MALIZIA, STEPHEN A	\$105,424.83	\$0.00	\$11,835.20	\$117,260.03

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<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
MALLEN, MICHAEL	\$45,061.22	\$6,572.14	\$15,489.04	\$67,122.40
MAMONE, SEAN	\$44,947.21	\$13,960.36	\$4,988.06	\$63,895.63
MANNI, CHRISTOPHER J	\$61,900.80	\$6,115.68	\$13,478.24	\$81,494.72
MANOR, BERNARD C	\$10,600.00	\$0.00	\$0.00	\$10,600.00
MARCELLE, ALFRED	\$0.00	\$0.00	\$274.41	\$274.41
MARCOTTE, ALAN D	\$61,900.80	\$5,580.00	\$14,771.92	\$82,252.72
MARQUEZ, VALERIE	\$31,865.60	\$247.04	\$8,064.68	\$40,177.32
MARTEL, ELIZABETH L	\$40,560.00	\$0.00	\$164.32	\$40,724.32
MARTINEAU, MICHELE	\$3,550.25	\$0.00	\$0.00	\$3,550.25
MARTINEAU JR, PAUL R	\$640.50	\$0.00	\$0.00	\$640.50
MATTHEWS, CHARLES E	\$60,746.80	\$0.00	\$12,773.80	\$73,520.60
MCELHINNEY, STEVEN C	\$61,450.40	\$9,084.24	\$14,879.84	\$85,414.48
MCGRAW, ESTHER	\$56.19	\$0.00	\$0.00	\$56.19
MCGREGOR IV, JOHN D	\$68,473.60	\$3,505.98	\$13,950.79	\$85,930.37
MCMILLAN, JANA M	\$43,950.41	\$1,331.22	\$0.00	\$45,281.63
MCMULLEN, AMY S	\$30,436.26	\$0.00	\$0.00	\$30,436.26
MCQUAID, RYANN M	\$228.25	\$0.00	\$0.00	\$228.25
MCSTRAVICK, PATRICK M	\$61,900.80	\$8,349.39	\$5,931.40	\$76,181.59
MEGOWEN, RACHELLE M	\$61,900.80	\$1,651.68	\$14,863.80	\$78,416.28
MELANSON, DONNA	\$37,627.20	\$81.41	\$12,257.96	\$49,966.57
MELANSON, RICHARD	\$54,469.30	\$12,253.07	\$421.95	\$67,144.32
MICHAUD, JAMES A	\$83,616.00	\$0.00	\$15,989.80	\$99,605.80
MILLER, LARISSA E	\$2,733.50	\$0.00	\$0.00	\$2,733.50
MIRABELLA, JOHN J	\$61,281.60	\$4,062.24	\$2,396.00	\$67,739.84
MORGAN, BRIAN D	\$43,995.96	\$2,229.56	\$3,259.44	\$49,484.96
MORIN, COREY L	\$3,887.00	\$0.00	\$0.00	\$3,887.00
MORIN, DAVID S	\$75,652.20	\$18,960.52	\$11,739.55	\$106,352.27
MORIN, DUANE	\$53,778.60	\$11,728.22	\$9,921.36	\$75,428.18
MORRISSETTE, DIANE	\$34,153.60	\$36.95	\$10,111.92	\$44,302.47
MORRISSEY, PATRICK C	\$45,156.80	\$2,047.24	\$11,338.28	\$58,542.32
MORTON, COLBY J	\$45,173.70	\$1,711.48	\$5,482.44	\$52,367.62
MUDGE, LISA S	\$15,934.85	\$0.00	\$0.00	\$15,934.85
MULCAY, MICHAEL J	\$44,924.91	\$21,842.80	\$4,433.22	\$71,200.93
MURRAY, SHAWN	\$77,409.36	\$0.00	\$31,690.34	\$109,099.70
McGRAIL, JULIANNE M	\$1,458.75	\$0.00	\$0.00	\$1,458.75
NADEAU, BENJAMIN J	\$3,200.04	\$0.00	\$0.00	\$3,200.04
NEAR, JACK S	\$13,199.49	\$3,575.63	\$603.07	\$17,378.19
NIVEN, MICHAEL R	\$68,473.60	\$8,221.77	\$17,807.04	\$94,502.41
NUTE, LISA A	\$84,213.01	\$0.00	\$12,773.80	\$96,986.81
O'BRIEN, BARBARA	\$24,358.80	\$0.00	\$0.00	\$24,358.80
O'BRIEN, JOHN J	\$83,582.71	\$0.00	\$10,111.92	\$93,694.63
O'SULLIVAN, PETER	\$2,129.50	\$0.00	\$0.00	\$2,129.50

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<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
OLESAK, WILLIAM	\$71,649.10	\$0.00	\$2,836.82	\$74,485.92
OLIVEIRA, ANTHONY M	\$453.75	\$0.00	\$0.00	\$453.75
PALMER, GEORGIA L	\$8,808.75	\$0.00	\$0.00	\$8,808.75
PAQUETTE, JAMES	\$57,421.80	\$17,108.56	\$3,642.73	\$78,173.09
PAQUIN, ANN N	\$99.69	\$0.00	\$0.00	\$99.69
PARADISE, KRISTEN M	\$32,860.00	\$0.00	\$0.00	\$32,860.00
PARISI, BRIANA	\$1,527.27	\$0.00	\$0.00	\$1,527.27
PATINSKAS, MARILYN M	\$4,947.75	\$0.00	\$0.00	\$4,947.75
PETAJA, ROSEMARY	\$9,340.75	\$0.00	\$0.00	\$9,340.75
PETERSON, CHRISTINA M	\$7,068.00	\$0.00	\$0.00	\$7,068.00
PETERSON, EDWARD P	\$1,000.00	\$0.00	\$0.00	\$1,000.00
PETTINATO, DENISE M	\$8,984.25	\$0.00	\$0.00	\$8,984.25
PIETRASKIEWICZ, MICHAEL J	\$48,630.40	\$0.00	\$0.00	\$48,630.40
PIKE, NEIL W	\$0.00	\$0.00	\$552.46	\$552.46
PILLA, LINDA W	\$3,459.38	\$0.00	\$0.00	\$3,459.38
POOLE, HEATHER C	\$45,801.60	\$17,249.92	\$2,287.76	\$65,339.28
PORTER, STEVEN R	\$2,200.00	\$0.00	\$0.00	\$2,200.00
PROVENCAL, TOBY J	\$44,924.86	\$3,226.94	\$11,987.38	\$60,139.18
RANCOURT, TRACEY L	\$36,712.00	\$5,559.77	\$3,232.36	\$45,504.13
RICE, GERALD W	\$0.00	\$0.00	\$381.90	\$381.90
RICH, GREGORY C	\$44,226.00	\$29,256.26	\$14,123.89	\$87,606.15
RICKER, THOMAS	\$0.00	\$0.00	\$580.64	\$580.64
RIEL, JENNIFER L	\$41,733.60	\$0.00	\$12,773.80	\$54,507.40
RILEY, KEVIN T	\$61,752.00	\$3,615.84	\$12,532.80	\$77,900.64
ROBERTSON, GAYLE A	\$37,061.15	\$12,643.85	\$2,090.60	\$51,795.60
ROBINSON, KELLY A	\$2,871.38	\$0.00	\$0.00	\$2,871.38
RODGERS, GARY	\$4,178.25	\$0.00	\$0.00	\$4,178.25
ROSENSTEIN, GLENNA D	\$15,975.63	\$0.00	\$0.00	\$15,975.63
ROSSO, DONNA MARIE	\$14,078.42	\$503.40	\$0.00	\$14,581.82
ROWE, KRISTINE M	\$3,066.39	\$0.00	\$0.00	\$3,066.39
RUDOLPH, MICHELLE	\$12,410.03	\$0.00	\$0.00	\$12,410.03
RUITER, DEVON E	\$1,245.00	\$0.00	\$0.00	\$1,245.00
SANDERSON, BARBARA B	\$35,980.00	\$0.00	\$3,198.52	\$39,178.52
SANDS, JEFFREY S	\$45,048.30	\$1,964.47	\$15,207.38	\$62,220.15
SARGENT, JANELLE M	\$35,665.54	\$0.00	\$6,801.50	\$42,467.04
SAUNDERS, KATHRYN M	\$24,013.80	\$1,972.15	\$7,872.44	\$33,858.39
SCOTT, LESLIE A	\$23,990.40	\$2,329.68	\$10,204.90	\$36,524.98
SCOTTI, THOMAS R	\$61,900.80	\$7,454.88	\$10,982.72	\$80,338.40
SCURINI, VINCENT	\$2,521.75	\$0.00	\$0.00	\$2,521.75
SHANHOLTZ, LEONA	\$97.88	\$0.00	\$0.00	\$97.88
SLIVER, JASON	\$0.00	\$0.00	\$334.47	\$334.47
SMITH, BRENT A	\$0.00	\$0.00	\$85.11	\$85.11

Town of Hudson, NH
Employee Earnings
January 1, 2013 to December 31, 2013

<u>Employee Name</u>	<u>Base Pay</u>	<u>Overtime</u>	<u>Other</u>	<u>Total Wages</u>
SMITH, DEBRA	\$3,102.00	\$0.00	\$0.00	\$3,102.00
SOJKA, ANNE L	\$99.69	\$0.00	\$0.00	\$99.69
SOWERBUTTS, JOHN B	\$249.75	\$0.00	\$0.00	\$249.75
SQUIRES, JULIAN R	\$16,785.65	\$4,575.22	\$325.61	\$21,686.48
ST. CYR, GAYLE E	\$18,814.00	\$0.00	\$4,665.72	\$23,479.72
ST. GELAIS, HECTOR A	\$4,785.75	\$0.00	\$0.00	\$4,785.75
STAFFIER-SOMMERS, DONNA L	\$41,288.04	\$610.39	\$958.42	\$42,856.85
STICKNEY, DOREENA M	\$20,746.24	\$0.00	\$5,917.60	\$26,663.84
STODDARD, DEBRA A	\$99.69	\$0.00	\$0.00	\$99.69
STUART, DANI-JEAN	\$11,266.08	\$969.98	\$2,527.98	\$14,764.04
STYS, JAMES K	\$59,802.84	\$11,829.60	\$5,927.11	\$77,559.55
SULIN, DEAN	\$45,048.30	\$19,325.68	\$11,629.66	\$76,003.64
SULLIVAN, KEVIN	\$0.00	\$0.00	\$124.54	\$124.54
SULLIVAN, THOMAS	\$48,462.96	\$26,683.54	\$20,425.04	\$95,571.54
SURETTE, BRIAN	\$3,027.50	\$0.00	\$0.00	\$3,027.50
SWAN, KELLEY A	\$6,631.88	\$0.00	\$0.00	\$6,631.88
SWEENEY, CHRISTINA D	\$18,858.64	\$0.00	\$0.00	\$18,858.64
TESSIER, JOSEPH D	\$41,780.30	\$0.00	\$8,164.08	\$49,944.38
THIBODEAU, MURIEL	\$97.88	\$0.00	\$0.00	\$97.88
TICE, SCOTT J	\$80,309.39	\$2,929.10	\$18,751.62	\$101,990.11
TOLLEFSON, THOMAS J	\$3,377.00	\$0.00	\$0.00	\$3,377.00
TOUSIGNANT, ROBERT	\$89,752.02	\$0.00	\$791.03	\$90,543.05
TRIOLO, JOSEPH	\$46,156.98	\$998.10	\$580.15	\$47,735.23
TRUESDELL, ELIZABETH S	\$302.50	\$0.00	\$0.00	\$302.50
TWARDOSKY, JASON A	\$63,086.54	\$26,280.12	\$3,669.60	\$93,036.26
VACHON, MICHELLE E	\$45,801.60	\$1,205.61	\$13,123.80	\$60,131.01
VANDEVENTER, EMILY J	\$8,758.29	\$0.00	\$0.00	\$8,758.29
VIENNEAU, CYNTHIA A	\$259.88	\$0.00	\$0.00	\$259.88
WEAVER, PATRICK M	\$9,470.30	\$0.00	\$0.00	\$9,470.30
WEBSTER, GARY	\$37,646.35	\$0.00	\$2,749.07	\$40,395.42
WEEKS, ERICH B	\$48,610.05	\$1,781.36	\$2,475.45	\$52,866.86
WEST, SEAN P	\$17,119.68	\$31.47	\$4,793.14	\$21,944.29
WHITE, DANIEL R	\$5,076.50	\$0.00	\$0.00	\$5,076.50
WILLIAMSON, JOYCE	\$2,674.38	\$0.00	\$0.00	\$2,674.38
WILSON, KATHLEEN	\$44,116.82	\$1,049.91	\$12,683.60	\$57,850.33
WINSOR, ALAN	\$44,924.88	\$23,645.31	\$2,565.32	\$71,135.51
YATES, DAVID	\$50,001.12	\$0.00	\$9,984.08	\$59,985.20
ZAKOS, PRISCILLA	\$24,991.36	\$362.95	\$0.00	\$25,354.31

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0470	10 Ridge Ave. Rentals, LLC	1,419.46
C00253	17 Hudson Associates, LP	1,450.00
L00597	188 Concord Street Realty, LLC	1,245.00
TV0471	19 Bridge St. LLC	66.18
T01719	2-Way Communications Service, Inc.	23,929.31
W00250	3 Lions Ave, LLC	825.00
TV0510	6 Wentworth Drive Realty Corp.	8,861.79
A00114	A B Aquatics, Inc.	18,200.00
G00796	A Good Time D.J.'s, LLC	1,200.00
S01537	A-1 Exterminator's Inc.	1,584.00
A00120	A-Bee Septic	100.00
A01939	A. S. A. P. Fire & Safety	1,258.48
A00679	A.J. Mac, Inc.	2,476.80
A00135	A/D Instrument Repair, Inc.	4,113.17
A00115	AB Property Management, L. L. C.	765.00
A00136	ADT Security Services, Inc.	1,152.13
A00664	AFSCME Council #93	16,045.43
A08014	AMSAN	93.95
A01887	APS Lighting & Sound - A/V	712.00
A01268	ASCAP	327.00
A02001	AT&T	1,374.45
A02002	AT&T Mobility	1,024.41
A02560	AVI-Pro, Inc.	900.00
A00137	Abbott Laboratories	1,342.33
A00155	Abbott, Elizabeth M	40.00
A00133	Able Air Corporation	353.14
A00292	Absolute Title, LLC	68.02
A00370	Access A/V	4,080.30
A00372	AccessFloorSystems.com, Inc.	486.20
A00385	Accountemps	5,766.52
A00403	Accurate Electric, Inc.	180.00
A00349	Accurate Title	325.93
A01612	Ace Printing Company	19,034.48
A00503	Adams, Kenneth	172.96
A00540	Adamson Industries	21,783.85
A00132	Ademero, Inc.	1,780.20
A00666	Affiliated HVAC Services, LLC.	111.00
A00665	Aggregate Industries - Northeast	587.00
A00672	Air Cleaning Specialists	3,488.44
A00670	Airex Corporation	789.94
A00715	Alec's Shoe Store, Inc.	3,535.05
A00788	Alfano, John C.	3,441.20

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
A00773	All State Fire Equipment	951.90
A00775	All States Asphalt, Inc.	4,462.50
TV0254	Allard, Katee	30.00
A00767	Allen, Angela	606.41
A00784	Allison, Brian	1,018.00
A00799	Altec Industries	129.42
A00800	Alternative Logistics, Inc.	4,506.25
TV0560	Alvana, Isabell	50.00
A00805	Alves, Osilton	68.17
A00825	Alvirne High School	500.00
TV0288	Amaral, Manuel	10.02
A00807	Amaro, Mirella	60.00
A00812	Amazon.com	14,450.42
A00855	American Auto Seat Cover, Inc.	880.00
A00872	American Flagging & Traffic Control	3,786.47
A00880	American Heart Association	50.00
A00883	American Humane Society	30.95
A00923	American Planning Association	356.00
A01008	American Public Works Association	205.00
A01095	American Red Cross	5,000.00
A01678	Anco Engraved Signs & Stamps	54.00
TV0497	Anderson, Denise	155.50
TV0362	Andolsun, S.K.	11.95
TV0492	Ange, Alexandra	322.58
A01725	Angelo, Len	200.00
A01775	Anger Welding & Equipment Inc.	7,149.80
A01757	Anger, Joseph	243.56
A01786	Animal Control Officers Association	40.00
A01789	Animal Rescue League	250.00
A01830	Anne's Country Florals, Inc.	474.95
TV0322	Anthony A. Copani, Attorney at Law	602.53
A01842	Antioch University New England	100.00
A01845	Anzivino, Anthony	210.00
A01863	Apco International, Inc.	2,783.06
A01872	Appraisal Institute HQ	330.00
A01905	Aquatic Control Technology, Inc.	26,050.00
A01907	Arc Source Welding Equipment &	905.17
TV0289	Arcano, D.A.	4.29
A01925	Area News Group	12,289.96
TV0398	Arnold, Delores A.	233.44
A01933	Arsenault, Mary E.	37.54
A01950	Ascolillo, Kristeen	650.00

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
A01951	Ascolillo, Lou	6,000.00
TV0391	Atkisson, Jennifer	7.39
A01967	Atlantic Safety Products	523.80
TV0545	Attardo, Brian & Krystal	24.46
TV0331	Atty. Robert J. Rodger	352.52
A02390	Auto Zone	2,048.28
A02551	Avery, William	575.13
TV0499	Avnish, Sikka	24.73
TV0515	Ayala, Rubwin	9.67
B00073	B & C Glass, Inc.	96.72
B00074	B & D Land Development	4,817.94
B00078	B & D Properties LP	3,439.06
B00077	B & H Photo-Video	945.25
B00080	B & S Locksmiths, Inc.	470.23
B00070	B-B Chain Company	1,282.40
B00125	BAC Tax Services	2,088.78
B00174	BAHR Sales Inc.	18,093.71
B02256	BROX Industries, Inc.	835,807.72
B02290	BSD Perimeter LLC	600.00
TV0372	Bailey, Sharon	5.62
B00198	Balukonis, Paul E.	885.34
TV0400	Barton, Rita V.	133.36
B00632	Batteries Plus	771.35
B00644	BayRing Communications	26,298.38
TV0309	Bean Group Title & Escrow	436.95
TV0491	Beaudry, Raymond J.	485.44
B00665	Beaulieu, Cheryl	503.18
B00667	Beaulieu, Thomas	160.00
TV0500	Bellis, Kathy	33.79
B00736	Ben's Uniforms	4,806.21
TV0567	Benoit, Brian & Margaret	61.82
B00741	Benton, Stephen R.	548.07
TV0546	Berg, Jacqueline	9.90
B00765	Bergeron Protective Clothing, LLC	4,790.43
TV0336	Bergeron, Gerard	16.37
B00787	Bernard, Leo	535.96
TV0547	Bernier, Laura & Vincent	64.61
B00781	Bernstein, Shur, Sawyer & Nelson	821.59
TV0226	Berrill, Trevor	291.84
TV0225	Bieber, Frederick	9.90
B01020	Big Brothers / Big Sisters of	3,000.00
B01025	Bill Cahill's Super Subs	1,292.93

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
B01035	Bisbing, Pamela	999.96
TV0297	Blanchard, Kenneth	113.50
TV0399	Blanche B. Aubin Life Estate	266.39
B01110	Blinn, Kevin	70.00
B01220	Blue Book	36.95
B01235	Blue Ice Technology, Inc.	81.00
B01240	Blueline Risk Mitigation Group, LLC	75.00
B01287	Bobcat of New Hampshire	1,917.24
G01349	Body Armor Outlet, LLC.	7,373.88
TV0236	Boilard, Kimberly	1,930.42
B01322	Boisvert, Guy R.	447.36
B01339	Bolduc, Robert	234.00
B01344	Bonney-Liles, Sam	30.00
B01360	Bordeleau, Gerard	90.00
B01363	Border Area Mutual Aid Association	25.00
B01453	Boston & Maine Corporation	225.00
B01454	Boston Police Department	500.00
B01472	Bot-L-Gas	708.64
TV0401	Boucher, Lucille	161.53
B01489	Boulay, Amy K.	90.00
TV0402	Bouley, June E.	178.06
B01500	Bound Tree Medical, LLC	11,173.70
B02077	Bourassa, Dana	200.00
B01484	Bourque, Joseph	14,340.00
B01483	Bourque, Kenneth	375.00
TV0531	Boutin, Robert Paul	923.43
B01770	Boyer, Norman C.	3,350.00
B01704	Bradish, Glen	70.00
TV0361	Brady, James	43.69
B01727	Brandt Instruments Inc.	135.93
TV0565	Breault, Daniel	250.00
TV0476	Breault, Roger	3.30
B02001	Brewer, John A.	732.98
B02003	Brian Mason Electric	42,591.28
B02007	Bridges	4,000.00
TV0390	Bridlewood Builders LLC	91.59
TV0403	Broderick, Joseph & Margaret	178.81
B00228	Broderick, Patrick	561.27
TV0532	Brooks Sr., Richard C.	177.91
B02076	Brousseau, Gerard J.	223.68
B02094	Brown, Laurie	21.49
TV0524	Brown, Ralph W., Rev. Trust	412.74

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
B02227	Brownells, Inc.	258.24
TV0365	Bujnowski, Kevin	53.22
TV0235	Bukala, Carolina	2,321.82
B02325	Bulldog Fire Apparatus, Inc.	165,943.43
B02760	Burger King #3698	58.20
B02779	Burgess, Joseph M	200.00
B02737	Burlington Police Department	400.00
B02780	Burns Hill LLC	7,975.00
B02787	Burns, Kevin	349.92
TV0404	Burton, Paul F. & Myrtie M.	353.39
B02781	Busnach, Colleen	80.00
B00640	Byrd, Betty	447.78
C00108	C & M Machine Products	3,000.00
C00077	C. H. I. P. S.	3,000.00
C00657	CASA of NH	500.00
C03110	CBC Innovis	508.40
C00050	CDW Government, Inc.	27,259.54
C01630	CHLIC	202,692.54
C01602	CIT	556.12
C03000	CLD Consulting Engineers, Inc.	148,446.81
C03451	CUES	1,662.60
C03450	CUES	2,800.00
C00167	Cabral, Tyler	30.00
TV0464	Caires, John	110.00
C00275	Camerota Truck Parts	261.56
TV0405	Campbell, Bennie L.	176.25
C00335	Canobie Lake Park Corporation	3,984.00
C00337	Canon Solutions America, Inc.	798.86
C00336	Canon Solutions America, Inc.	328.30
C00430	Capitol Fire Protection Co., Inc.	640.00
C00539	Capri Pizza	94.00
C00543	Carbary, Bonnie L.	153.80
TV0480	Carbonneau, Sherry	110.00
C00574	Cardiac Science Corp.	335.00
C00590	Carey, Dorothy	34.85
C00553	Carnes, Merilyn	2,040.00
C00607	Carpentier, Kathryn	2,418.15
C00645	Carter, Dolores J.	223.68
TV0262	Carter, Kenneth	8.78
C00649	Carter, Sabrina	110.00
C00670	Caruso, Ralph	4,428.00
C00658	Cashell, John	2,190.84

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0360	Castellano, Chris	17.22
C00668	Caterpillar Financial Services Corp	35,791.70
C00659	Cavallaro, Chris	65.00
C00660	Cayot, David	3,410.88
C00899	Central Equipment Company	273.00
TV0382	Central Mortgage Company	2,456.03
C01010	Central Paper Products Co.	3,859.87
C01015	Central Realty, Inc.	773.00
C00775	Cerasoli, Raymond E.	312.00
C01044	Chadwick Mfg. Ltd.	1,574.74
C01043	Chadwick-BA Ross, Inc	20,831.70
C01055	Chalk, Charles	648.79
TV0252	Chamberlain Electric	50.00
C01051	Chamberlain, Robert	83.97
TV0406	Champigny, June	390.91
C01087	Chan, Tom	635.00
TV0522	Chandler, David B.	96.33
C01083	Chandler, Ron	1,639.00
C01089	Chandonnet, Adam	30.00
C01095	Chappell Tractor	193.72
TV0407	Charest, Clara	286.83
C01237	Chasing Our Tails, Inc.	127.92
C01249	Chelmsford Auto Electric, Inc.	285.00
C01251	Chemserve Co., Inc.	20,545.70
TV0373	Chevalier, Paul & Catherine	76.36
C01261	Cheyne, Helen	538.52
C01267	Chief Supply Corp., Inc.	1,439.97
C01268	Child Advocacy Center of	3,000.00
TV0243	Christensen, Robert	78.43
TV0339	Christie, Phylliss	3.67
C01605	Cialek, John	175.00
TV0380	Cianciolo, Joseph & Jennifer	2,841.89
C01641	Cintas Corporation No.2	1,533.74
C01640	Cintas First Aid & Safety LOC#779	23.58
C01670	CitiMortgage, Inc.	1,098.75
C01664	Citizens Bank	20,476.92
C01666	Citizens Bank	586.13
C01668	City of Manchester	780.00
C01690	Clark's Car Care	475.98
TV0374	Clark, Brian	65.98
C01701	Clarke, Daniel	245.78
C01702	Clarke, Daniel J.	231.90

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0408	Cleveland, Richard W.	19.22
TV0409	Cloutier, Lillian	150.58
TV0245	Club National	22.50
C01926	Coast Maintenance Supply Co, Inc.	2,742.45
C00145	Cocci Computer Services, Inc.	111.00
C01985	Colburn, Patrick	150.00
C01991	Cole, Patricia M.	223.68
TV0410	Collins, Florence A., Tr.	186.95
C02333	Comcast	11,167.65
TV0535	Comerford, Ryan M.	175.00
C02341	Commission of Accreditation	5,670.00
C02343	Commission on Accreditation of	750.00
C02340	Commonwealth Lacrosse Co., LLC	5,374.51
C02387	Communications Contracting LLC	6,937.92
I00010	Computer Hut of New England Inc.	76.00
C02504	Concrete Systems Inc.	2,980.00
C02517	Conley, Daniel	555.34
C02522	Conlon, Martin	600.08
C02673	Connor, James	386.00
C02652	Consolidated Utility Equipment Svc.	452.76
C02763	Continental Paving Inc.	45,381.74
C02771	Contoocook River Canoe	576.80
C02775	Control Technologies	4,099.66
C02883	Cool Distributors	384.00
C02860	CopQuest Public Safety	2,904.44
C02926	CoreLogic Real Estate Tax Service	38,704.23
TV0549	Corregio, Anthony	6.58
TV0375	Correia, Phillip & LEEANNE	91.21
C02950	Corriveau - Routhier, Inc.	1,029.76
C02956	Costa, Matthew	114.79
C02955	Costello, Conor	180.00
C02960	Costumes of Nashua LLC	454.99
TV0337	Cote, Rita	11.04
TV0064	Cotran Group	40.10
TV0291	Cotran Group	19.80
TV0334	Cotran Group	149.91
C03021	Coulombe, Claude	167.70
C03045	Country Barn Motel	546.00
C03050	Country Brook Farms	2,342.85
C03074	Couronis, Jim	700.00
C03081	Couturier, Tom	483.00
TV0411	Craig, Robert A.	185.10

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
C03087	Crane, Benjamin	70.00
C03089	Craven, Kaela	184.00
C03096	Crawford, David	7,100.00
C01994	Crawford, Erica	30.00
C01395	Creative Product Sourcing, Inc.	2,859.50
C03098	Creative Signs, LLC	1,702.00
C03133	Croce, Hannah Sharma	30.00
TV0389	Crossland, Neal	7.39
C03148	Croteau, Brian	810.00
C03550	Cummins Northeast Inc.	185.56
TV0463	Cummins, Kristin	110.00
C03601	Curran, Barbara L.	1,301.48
C03618	Cushing, David	10.23
C04053	Cyber Communications Solutions,	213.75
C04050	Cybercomm Inc.	12,811.43
C04060	Cyn Environmental Services	5,803.50
D00070	D & R Towing Inc.	250.00
D00074	DDA Services, Inc.	5,648.53
D00869	DLT Solutions	4,492.32
D01044	DR Power Equipment	39.98
D00331	Daigle, Bruce	126.90
D00336	Dakin, Terry	2,920.00
TV0412	Dame, Irene	234.09
D00385	Dana Drive LLC	4,250.00
TV0316	Daniel W. Gillespie	5.61
D00405	Daniel Webster Council, Inc.	659.00
D00407	Dastou, Bill	2,530.00
D00420	Dave's Septic Service Inc.	7,089.95
TV0311	Davila, Luis	750.71
TV0457	Davis, Regina	136.45
D00447	De Lage Landen Financial Serv. Inc.	11,532.06
D00477	DeAngelis, Paula	2,358.75
D00534	DeMinico, Martha	13.19
D00573	DePloey, Brian	71.91
D00580	DeRosa, Philip	160.00
D00476	Dearborn, Joan	1,790.51
D00507	Deco, Inc.	7,392.82
TV0269	Deeney, Joseph	27.20
TV0259	Defeo, Sheree	30.00
D00514	Dell Marketing L.P.	18,881.12
D00535	Deluxe Business Checks	137.39
D00533	Deluxe for Business	113.08

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0317	Demakis Law Offices, P.C.	301.55
D00541	Demers Ambulance	30.68
D00542	Demers, Guy	37.09
D00544	Deng, Lici	580.73
D00543	Deng, Pharith	3,307.67
D00020	Denis L. Maher Co.	11,526.32
D00557	Dennis K. Burke, Inc.	340,465.08
D00571	Dependable Lock Service, Inc.	368.00
TV0465	Derek, Joe & Bonnie	25.00
D00584	Descoteau, Thomas E.	20.00
D00586	Desilets, Rocky B.	16.11
D00590	Desrochers, Derek	1,434.96
TV0548	Devereaux, Allison	37.88
TV0263	Devereaux, Karen	10.69
D00599	Devine, Millimet & Branch	39,660.22
D00787	DiLorenzo, Pasquale	2,100.00
TV0264	Diamond, Roxanne	56.89
D00650	Diazit Company, Inc.	165.92
D00720	Dick Doherty Comedy Productions	3,000.00
D00765	Diesel's Fuel Injection Srv. LLC	140.63
D00780	Dig Safe System, Inc.	3,942.66
D00800	Digital Multimedia Solutions	26,490.00
TV0467	Dimitrios, Joanne	6.60
N04859	Dingivan, Michael Raymond D.B.A.	503.68
D00842	Dionne, Eric	179.00
TV0313	Dionne, Meghan	582.55
D00848	Dionne, Tad	42.49
D00868	Diversified Inspections / ITL	99.36
TV0255	Dixit, Bhushan	205.16
D00876	Dobens, David K.	447.36
TV0232	Dogherty, Amy	50.00
D00883	Doherty, Ronald G.	208.00
TV0413	Donah, Nellie E.	373.77
D00897	Donovan Equipment Co., Inc.	7,204.37
D00899	Donovan Spring Co., Inc.	13,694.41
D00911	Donovan, Ryan	190.00
TV0239	Dort, Jennifer	71.81
O00555	Doward, Roger A.	3,586.71
D00940	Dowd, David W. Jr.	2,161.00
D00975	Downey, Jason	9,022.72
D00977	Doyle, Barbara	644.47
TV0551	Drew, Robert & Cara	177.74

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
D01290	Driscoll, Jacqueline	55.00
D01298	Drummond Woodsum & MacMahon	2,771.42
D01306	Dube's Landscaping	14,192.03
D01150	Dube, Allan	70.00
TV0414	Dube, Daniel T. & Sara A.	65.00
D01305	Dube, Gilles	435.00
D01335	Dubois, Carl	50.00
TV0568	Dubuc, Leo & Celeste	1,943.66
D01345	Dubuque Sr., Douglas C.	189.23
TV0237	Duffett, Edward	114.11
TV0415	Dufoe, Joseph H.	374.87
D01677	Dumont III, Leo A.	160.00
D02005	Durham, Calvin P.	506.00
TV0242	Durwin, Ann	18.37
TV0277	Dusablon, Joanne	31.71
TV0416	Dussault, Henry E. Life Estate	334.34
D02113	Dwyer, Steven	86.79
TV0550	Dyleski, Michael	43.69
E00040	E. W. Sleeper Co.	1,133.40
E00015	EDM Publishers	99.00
E00736	ESRI	3,010.00
E00104	EastPoint Lasers	1,742.50
E00061	Eastern Industrial Automation	1,396.11
E00069	Eastern Minerals, Inc.	87,757.17
E00152	Edible Arrangements - 130	73.04
E00159	Edrington, Rex	90.00
TV0292	Edsall, Robert	72.52
E00200	Electric Light Company	15,535.00
E00360	Elgin Molded Plastics	162.75
E00221	Elite K-9, Inc.	1,230.33
E00223	Elliot, William A.	480.29
TV0487	Ellis, James E.	34.71
E00337	EmbroidMe of Londonderry	29.00
E00338	EmbroidMe of Nashua	45.00
E00350	Emergency Medical Products Inc.	310.00
E00340	Empey, Richard	116.13
E00422	Energy North Propane, Inc.	1,030.61
TV0338	Ensign, Dean	5.66
E00725	Esco Awards	100.00
E00750	Etchstone Properties, Inc.	1,756.64
E00759	Everett J. Prescott, Inc.	26,833.68
E00770	Evident	156.90

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
E00855	Exacom Inc	7,838.00
F00080	F.B. Hale	5,800.00
F00120	F.W. Webb Company	890.30
TV0358	FAS-TENANT	32.54
F00337	FIOANH	65.00
F01740	FSP Books and Videos	853.89
F00123	FairPoint Communications	68,985.74
G01430	Family Promise of Greater Nashua	3,000.00
TV0469	Farland, Daniel & Patricia	670.42
TV0544	Farrell, Stephen	45.64
F00131	Fastenal	34.52
F00140	Faulkner, Jeremy	249.60
TV0557	Fauvel, Jean-Paul & Kim	528.84
F00200	Federal Express Corporation	88.46
F00230	Felix Septic Service, Inc.	1,080.00
TV0417	Ferbert, John R. Sr.-Life Est	143.24
F00264	Ferentino, Jeffrey	349.40
F00265	Ferlan, John	90.00
TV0224	Fernandes, Luis C.	83.13
F00268	Ferns, Elizabeth	24.88
TV0350	Fidelity National Title	2,073.94
TV0332	Finiti	970.30
TV0385	Finn, Joan & Douglas	584.56
TV0260	Finnerty, James	97.55
F00309	Fire Chief's Association	410.00
F00310	Fire Dept. Training Network	240.00
F00343	Fire Protection Contractor Mag.	65.00
F00365	Fire Tech & Safety of N.E.	13,035.40
F00373	First Contact 9-1-1, LLC	298.00
F00385	First Federal Savings Bank	2,239.26
F00421	First Student Inc.	6,980.00
F00762	Fleet Ready Corporation	14,595.05
F00760	Fleetpride, Inc.	904.52
F00785	Flegal Law Office	2,979.83
TV0376	Foglia, David	97.26
F00998	Foltz, Terry	586.00
F01020	Ford Motor Credit Company	8,204.22
F01016	Ford of Londonderry	6,780.76
F01024	Foremost Promotions	1,384.79
F01050	Forrence, Jess	190.85
F01070	Fortier, Ronald	59.40
F01073	Foti, Harrison J.	100.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
F05943	Foundation Medical Partners, Inc.	797.60
F01175	Francoeur Brothers	30,941.32
F01179	Francoeur Trustee, Gary	2,250.00
F01190	Franklin Paint Co., Inc.	364.50
TV0329	Frasca & Frasca	2,404.60
F01400	Fred Fuller Oil Company	15,349.17
TV0092	Freddie Mac	10.70
F01511	Fredrickseal Inc.	83.88
F01560	Freightliner of NH, Inc.	968.48
TV0501	Friedburg, Robert	30.49
F01650	Friend Lumber	283.22
F01651	Friends of Chester Basketball	450.00
F01746	Fucci, Peter	35.00
TV0481	Furey, Pamela	84.00
F01920	Future Supply Corporation	19,093.30
W00815	G. H. Berlin Windward	3,743.58
G00060	GFWC - Hudson Jr. Woman's Club	800.00
G00061	GFWC Hudson Community Club	630.76
G01741	GM Drilling and Blasting	3,100.00
G01735	GNM Corporation	20,823.41
G00700	GZA Geoenvironmental, Inc.	40,875.64
G00160	Gadbois, Gerry	220.00
TV0554	Gagliardi, Joseph	33.79
G00200	Gall's, an Aramark Co., LLC	2,590.40
G00256	Galvin, Keith J.	90.00
TV0244	Gannino, Edward	14.11
G00344	Gannon, Stephen	254.99
G00354	Garabedian, Victor	487.00
G00350	Garcia, Angel	1,535.00
G00340	Garcia, Humberto	375.00
G00381	Gardner-Connell, LLC	1,105.83
TV0498	Gargano, Michael	170.00
G00359	Gate City Fence Company, Inc.	10,696.00
G00363	Gateways Community Services	2,000.00
G00423	Gedzuin, Patricia A.	1,852.50
TV0559	Gehani, Jaya	100.00
TV0418	Gendron, Elena, Tr.	147.49
G00475	Gendron, Richard E.	732.98
G00500	General Code Publishers	2,954.86
G00707	George Wiley Consulting Group, Inc.	1,010.00
G00705	George's Apparel Inc.	1,822.00
TV0240	Gibson, Melissa	10.51

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
G00737	Gilbert, Charles L.	606.82
G00736	Gillespie Corp.	251.75
G00734	Gillum, Kathryn	80.00
G00758	Glendale Industries	568.65
G00781	Glenzer-Thomas, Jared	262.00
G00760	Glenzer-Thomas, Justin	200.00
G00765	Glidden Training & Consulting LLC	375.00
G00782	Gold Seal Audiowurks	225.00
G00798	Goldberg, Kyle	2,206.00
G00800	Goodale's Bike & Ski, Inc.	308.13
G00826	Gorham Leasing Group	7,591.12
G00859	Gosselin, Livia	120.00
TV0326	Gould & Gould, LLP	423.62
TV0458	Goulet, Danny	19.00
G00875	Govconnection, Inc.	33,118.31
G01091	Government Finance Officers Assoc.	225.00
TV0552	Graham, Andrew	79.99
G01249	Graham, Debra	1,059.96
G01250	Graham, Donna	1,099.82
G01257	Grainger	5,711.39
G01266	Grainger	626.94
G01260	Grandy, Caroline O.	424.29
G01330	Granite State Designers &	400.00
G01335	Granite State Glass	1,506.70
G01342	Granite State Minerals, Inc.	65,926.72
G01355	Granite State Stamps, Inc.	85.00
G01413	Gray's Contracting	47,250.00
G01417	Great Eagle Motel	70.00
TV0324	Great East Title Services	770.38
K00808	Greater Nashua Council	1,000.00
G01431	Greater Nashua Mental Health Center	9,000.00
G01432	Grebinar, Kevin	307.67
TV0293	Green , Timothy	93.19
G01435	Green - Key Horticultural Services	205.00
TV0555	Green Tree Servicing LLC	2,828.49
G01480	Greenwood, Timothy	158.50
TV0533	Grey Fox Realty LLC	1,473.46
G01727	Gruenfelder, James	1,103.00
G01750	Guarino, Vincent	999.96
TV0419	Guerrette, Michael M.	214.01
G01760	Guest Services	300.48
H01214	HOTSTART Inc.	735.32

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0370	HSBC	76.77
TV0367	HSBC Bank USA, N.A.	9.58
H00116	Hadrych, Edwin	970.92
H00981	Hagar, Kevin W.	60.00
B01450	Hage Hodes	130,425.38
TV0106	Haggerty, Kevin	16.70
TV0257	Haley, Michelle	30.00
TV0514	Hall, Linda J.	78.50
TV0265	Hamilton, Suzanne	33.99
H00303	Hampshire Fire Protection Co., Inc.	229.00
H00428	Harbor Homes, Inc.	1,534.00
TV04777	Harman, Danielle	66.95
H00450	Harold Estey Lumber, Inc.	737.50
TV0392	Harper, Kenneth	31.13
H00523	Harrington, Colleen	2,151.46
H00522	Harris Computer Systems	28,347.22
H00510	Harris, Steve	205.00
H00531	Harrison Shrader Enterprises LLC	5,855.60
H00528	Harry W. Wells & Sons Inc.	13,258.42
TV0227	Hartley, Anthony	220.00
TV0428	Haskell, James C. & Suzanne L.	116.63
TV0357	Hayward, Robert	20.20
TV0294	Head, Thomas	37.74
L00033	Health Trust	1,779,764.28
H00572	Healthy At Home, Inc.	600.00
H00573	Heart of the Earth Animal Equipment	119.75
TV0553	Hebert, Michael	23.89
TV0523	Heller, Peter, Trustee	3,002.06
TV0561	Hemenway, Katherine	12.04
TV0459	Hennessy, Michael & Wendy	19.61
H00611	Heritage Crystal Clean	562.04
I00205	Hero 247	341.00
H00905	Hi-Way Safety Systems, Inc.	32,847.61
H06222	Higgins Office Products, Inc.	510.00
H00677	Hillsborough County	25.00
H00678	Hillsborough County Treasurer	941.49
H00854	Hillsborough County Treasurer	2,916,835.00
H00855	Hillsborough County Treasurer	3,537.25
H00864	Hillyard	397.00
TV0296	Hilton, Jason	30.00
H00968	Hodsdon, Connor	20.00
H00980	Hoebeke, Joseph	277.47

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
H00984	Hogan, Michael	150.00
H00987	Holden, Doug	200.00
H01021	Home Depot Credit Services	10,453.39
H010552	Home, Health & Hospice Care	16,050.00
H01058	Homes of NH Realty	54.29
TV0261	Hook, Donald	5,014.15
H01201	Horizon Solutions	167.28
TV0345	Houle, Kevin	40.00
H01227	Howard P. Fairfield, Inc.	19,600.96
TV0460	Howard, Ralph	8.99
H01235	Howe, Kenneth I., jr.	10.96
H01237	Howe, Reverand David	80.91
TV0420	Howson, Scott E.	205.67
H01315	Hudkins Law PLLC	182.79
H01350	Hudson Animal Hospital, Inc.	1,806.78
H01445	Hudson Chamber of Commerce, Inc.	785.00
H01450	Hudson Cycle Center	266.50
H01480	Hudson Firefighter's Relief	890.44
H01886	Hudson Grand Rental Station	302.50
C01993	Hudson Mobile Estates	3,123.00
H01736	Hudson Monuments, Inc.	500.00
H02260	Hudson Partners Realty Trust	2,388.00
H01754	Hudson Police Employee Association	22,860.00
H01755	Hudson Police, Fire and	2,954.00
H01786	Hudson Post #48	1,500.00
H01838	Hudson Quarry Corp.	4,126.07
H01950	Hudson School District	31,361,969.00
H01951	Hudson Seniors Council on Aging	1,000.00
H02200	Hudson Trophy Company	6,580.00
H02250	Hudson True Value Hardware	6,780.41
H02552	Huntress Uniforms	1,840.30
TV0421	Hurley, Thomas A. Sr., Tr.	520.17
TV0302	Hurshman, William James	62.50
H02560	Husband, Wayne R.	180.00
H02562	Hussey, Kevin, Jr.	84.01
TV0468	Hutchinson, Jean M.	3.30
H02570	Hyatt Regency Newport	584.01
I00015	IAAO	695.00
I00805	IACP - Membership	120.00
I00025	IAFC	548.00
I00150	ICMA Retirement Trust - 457	91,372.07
I00153	ICPC - Region #5 - RTS 2013	225.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
I00155	ID Card Group	220.00
I00193	IM Wireless	176.68
TV0241	Illsley, Douglas	29.92
I00290	Independent Electric Supply	3,589.00
I00035	Inderbitzen, Paul	579.45
I00755	Industrial Protection Services, Inc	755.16
I00759	Infantino, Scott	1,944.00
I00760	Information Management Corporation	28,255.00
I00789	Insight Technology, Inc.	2,029.69
I00814	International Association for	675.00
I00806	International Code Council	125.00
I08012	International Code Council	247.40
I00808	International Code Council, Inc.	155.50
I00817	Interstate All Battery Center	1,316.98
I00823	Interstate Arms Corp.	1,647.94
I00842	Intoximeters	193.45
TV0516	Inzenga, Keith	30.49
TV0035	Irving, David	308.41
I00900	Irwin Marine	1,777.17
I00901	Iskra, Jamie	171.46
J00093	J&J Heating & Air Conditioning Inc.	11,364.00
J00100	J. S. Towing Connection	240.00
J00165	JAK Industrial Products	15,500.00
J00070	JLC Books	34.95
J00660	JNT Real Estate Services	58.82
J01009	JOK's Auto Sales & Service Inc.	40.00
J00105	JWC Environmental	68.98
TV0388	Jacques Y. Poulin	130.49
J00181	Jamar Technologies, Inc.	1,416.43
TV0315	James & Rose Gardner	173.34
TV0369	James Fisher	2,668.00
J00250	Jaymil Ergo & Office Solutions	2,937.75
J00360	Jefferson, Colleen	99.00
H01980	John & Tammy Eaton	2,566.00
J00901	John Deere Landscapes/Lesco	865.63
TV0330	Johnson & Borenstein, LLC	142.88
J01495	Jordan Equipment Co.	25,604.65
J01608	Juranovits, Shari	35.00
TV0368	KC Trucking	30.00
K00032	Kaempf, Susan	643.15
K00064	Kansas State Bank	106,572.43
K00067	Kase Printing, Inc.	5,000.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0318	Kashulines, Albert	320.02
K00070	Katsohis, Gregory	648.79
K00105	Keach - Nordstrom Associates, Inc.	1,468.49
K00125	Kearns, Timothy	70.00
K00340	Keller, Matthew	2,599.92
TV0505	Kelly, Robert J. & Monica A.	28.48
K00415	Kenison, Bruce A.	935.00
K00416	Kenison, Erik F.	1,040.00
K00440	Kennedy, Juliette	762.74
K00445	Kennedy, Robin	1,753.00
TV0486	Kilty, William	5.34
TV0007	King, Valerie	10.69
K01137	Kinney Towing & Trans. Inc.	1,510.00
TV0377	Kish, Louise	38.44
K01240	Konica Minolta Business Solutions	772.79
K01241	Konica Minolta Business Solutions	2,601.50
TV0422	Kopiski, Lois M.-Life Estate	502.12
K01299	Kronos Inc.	2,861.34
TV0530	Kuhn Jr., Lawrence	25.52
K01290	Kussmaul Electronics Co., Inc.	131.88
K01300	Kustom Signals, Inc.	707.66
K01325	Kuzmick, David	150.00
L00035	LGC - PLT, LLC	241,345.53
L00045	LHS Associates, Inc.	8,486.23
L00016	LK41 Real Estate, LLC	831.00
L00041	LSI Title Agency, Inc.	448.25
TV0386	LaChance, Betty L.	900.08
TV0387	LaChance, Martha	1,288.28
L00084	LaFlamme, Leo O.	17.49
TV0517	LaFlamme, Michelle	33.20
TV0518	LaFlotte, Maryann	6.60
L00070	Labrie, Lisa	279.27
L00081	Lacasse, Paul M.	79.77
TV0268	Lacroix, Michael	40.39
L00101	Lacroix, Paul J.	160.00
TV0238	Laflamme, Sandra	44.27
L00096	Laforge, Stephen	1,714.00
L00120	Lakes Region Fire Apparatus	830.00
L00154	Lambert, Brittany	424.00
L00166	Lambert, Eric	70.00
TV0423	Lambert, Robert F., Tr.	112.79
L00175	Lamonica, Tony	862.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
L00177	Lamper, Timothy	3,207.56
L00212	Lamprey Healthcare	8,000.00
TV0298	Landry, Robyn	40.00
TV0230	Lariviere, Michele	150.00
L00244	Laroche, Victoria	614.00
L00258	Latham, Rick	35.00
TV0537	Lauziere, John	28.12
L00345	Lavoie, Gary	1,650.00
L00347	Lavoie, Jason	641.50
L00352	Lavoie, Tyler Jason	128.00
TV0310	Law Office of Doto Tiziano, LLC	84.20
TV0319	Law Office of Paul M. Russell	343.54
L00277	Lawton, Karen	50.00
TV0343	Layman, Tracy	30.00
L00383	LeMay, George W.	165.00
L00372	Leblanc, Ken	331.00
TV0489	Lee, Laurie	13.34
TV0359	Leggett, Dorothy	50.29
L02395	Lemery, Lurena	219.14
L00393	Lemonade.net	250.00
TV0525	Lenzi, Susan, Trustee	497.07
L00455	Leone, John	628.71
L00451	Lereta Tax Service	2,833.48
L00450	Lereta, LLC	3,841.92
L00278	Levasseur, Sandra	126.75
TV0506	Levesque, Michael T. & Susanne	468.25
TV0424	Levesque, Paul R.	66.40
L00515	Levesque, Ted	280.00
L00533	Levine, Matt	527.00
L00410	LexisNexis	2,722.70
L00411	LexisNexis Risk Data Management	436.70
L00397	Lexisnexis Matthew Bender	180.49
L00398	Lexisnexis Matthew Bender	433.01
L00525	Libby, Helen M.	223.68
L00529	Liberty International Trucks	1,955.86
L00700	Liberty Utilities	45,670.26
TV0538	Libitz, Paul	43.37
L00600	Life Savers, Inc.	34.20
L00689	Line-X of Merrimack Valley	794.00
TV0308	Linear Title & Closing, Ltd	821.35
L00694	Lippincott Williams & Wilkins	79.99
L00671	Liquid Planet, LLC.	1,320.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
L00037	Local Government Center	1,514.00
N03084	Local Government Center, Inc.	200.00
L01202	Logano, Robert	46.20
L01240	Lomont Molding	292.90
TV0295	Lorman Education Services	319.00
L02089	Loughran, Erin	208.00
L02079	Loughran, Shawn	1,298.00
L02254	Low, Richard F.	223.68
L02270	Lowell Sun	159.60
L02275	Lowes	4,840.34
TV0425	Luciano, Arthur J.	182.67
L02385	Lucontoni, Jason	224.00
L02390	Lukitsch, Monica	80.00
L02387	Luszey, Thaddeus	1,475.00
L03053	Lydon, Kalie	11.50
L03490	Lynn Card Company	122.95
L03493	Lyskawa, Christopher	105.00
M00055	M & M Electrical Supply Co.	818.90
H01737	M & M Francoeur & Sons, LLC	1,350.00
M00060	M & N Sports	18,567.35
M00040	M. B. Maintenance, Inc.	1,640.50
M00058	M.J.P.O.A.	567.00
M00020	MB Tractor & Equipment	4,298.68
M00041	MCLE New England	97.00
TV0282	MMC Hudson, LLC	11.17
M00172	MacDonald, Gladys	30.00
TV0395	MacDonald, Marilyn	35.18
TV0426	MacDonald, Marilyn L., Tr.	153.99
M00200	MacMulkin Chevrolet	51,025.39
E00057	Mach V Group - East Coast Emergency	16,192.93
M00193	Mackensen & Company, Inc.	5,485.40
TV0494	Macleod, Jean	14.09
TV0349	Macomber, Walter J & Anne H	96.33
TV0327	Madison Settlement Services, LLC	670.52
M00315	Maine Association of	30.00
M00317	Maine Oxy/Spec Air	1,192.96
M00296	Maine Technical Source	530.00
M00318	Maitland, Scott	230.21
TV0321	Maling, William & Bonnie	182.17
M00400	Malizia, Stephen	999.96
M00345	Malley Electric, Inc.	7,986.68
M00399	Manchester Mack	11,603.88

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
M00390	Manchester Parker Store	1,729.44
M00396	Manchester Suburban Basketball Leag	1,600.00
M00524	Marcelle, Alfred	276.52
M00522	Marcotte, Alan	120.00
TV0539	Maria, Christine	26.97
M00551	Markertek Video Supply	1,555.53
M00700	Market Basket	1,375.93
M00705	Market Street Settlement Group, Inc	221.74
TV0427	Marks, Irene T., Tr.	94.00
M00650	Marquez, Valerie	1,500.20
M00710	Marquis, Claire G.	263.30
M00740	Marshall & Swift	503.20
M00739	Marshall, Richard	223.68
M00422	Marston Construction Co.	1,079.74
TV0223	Martin, Paul	3.69
M00751	Martineau, Blake A.	30.00
M00753	Martineau, Jamie M.	64.00
M00756	Martineau, Paul	1,552.00
TV0323	Martineau, Paul & Karen	16.14
M00754	Martineau, Paul R., Jr.	40.00
M00779	Martineau, Ryan Kendall	70.00
TV0528	Mascari, Anthony	75.50
M00773	Masiello Group	10.69
TV0504	Mason, Patricia	1,503.74
M00768	Mass. Association of Crime Analysts	430.00
M00766	Mass. Chapter of IAAO Inc.	25.00
M00775	Masse Fire Protection Services	175.00
M00777	Masterman's LLP	184.52
M00950	Mata, Samantha	90.00
TV0478	Matthes, Ryan & Corinne	23.89
M00975	Matthew Bender & Co., Inc.	143.78
M01025	Mavrikis Upholstering	1,248.00
M01078	Maynard & Lesieur, Inc.	23,738.91
TV0306	Maynard, Glenn & Linda	3,060.56
TV0429	Maynard, Ronald F. & Jerilyn O.	2,117.19
M00037	McAdam, Karen	67.50
M01115	McAdam, Sarah	80.00
M01130	McCann, Arthur	304.00
M01181	McCobb, Scott P.	378.46
M01193	McCoy, Morgan	60.00
TV0246	McDaniel, Mark	27.78
TV0484	McDonnell, Richard B.	17.04

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
M01189	McDowell, Eric	320.00
M01195	McGill's, Inc.	825.75
M01220	McGovern, Corey	30.00
M01221	McGovern, Jacob	130.00
M01206	McGrail, Julianne M.	452.00
TV0430	McGrath, Marilyn	246.97
M00052	McGregor, John	153.20
M01212	McIntosh, James Scott	43,102.49
TV0431	McKeating, Kevin P. & Neva	84.34
TV0228	McKenney, Maura	573.76
M01215	McKinley, Kyle P.	20.00
M01216	McKinley, Matthew R.	40.00
M01213	McKissock	120.00
TV0502	McMahon, Raymond	4.96
TV0519	McQuaid, Matthew	30.49
TV0432	McWyn, Michael-Anna	138.83
M01280	Meier, Nancy L.	447.36
M01278	Melanson, Deveney J.	50.00
M01283	Melanson, Richard	124.70
M01360	Menghani, Sushil & Jaya Gehani	179.40
M01633	Mercury Commercial Electronics Inc.	13,877.25
TV0312	Michael J. Fadden, P.C.	239.66
M01507	Michaud, James	1,094.17
K00997	Midwest Motor Supply Co. Inc,	554.64
M01639	Mile High R.E. Management, LLC	2,400.00
M01650	Mill Metals Corporation	2,845.95
TV0220	Miller, Michael	6.59
TV0266	Miller, Nanci	30.00
M01670	Minuteman Fire & Equipment Rescue	10,808.65
M01675	Minuteman Trucks, Inc.	7,423.16
TV0488	Mirabito, Richard	7.20
TV0433	Miron, Joseph D., Sr.	307.78
TV0490	Mo-Sun Real Estate Investment LLC	629.14
M01696	Moceri, Veronica	30.00
TV0247	Moir, Sean	65.46
M01710	Monadnock Mountain Water, Inc.	1,076.50
M01716	Monfette, Michael J.	8.55
TV0493	Montmarquet, Judith	449.01
TV0434	Moore, Vivian S.	314.63
TV0479	Moreau, Pamela	110.00
M01745	Morgan Press, Inc.	480.00
M01747	MorganStanley SmithBarney	12,605.95

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
M01759	Morin, Duane	373.53
TV0231	Morrison, Hugh	8.84
M01791	Morse Technologies	270.00
M01777	Morse, Raymond G.	453.06
M01795	Mosaic Technology	19,855.97
TV0474	Moses, Aaron E. & Charlene L.	16.15
TV0340	Motzko, Randy	12.57
TV0513	Mouraousas, Kimberly A.	10.87
TV0281	Mrockovski, Elizabeth	5.88
TV0436	Muirhead, Marie	414.01
M01701	Mulcay, Michael	184.99
M02255	Municipal Pest Management Service	22,200.00
M02258	Municipal Services	330.00
TV0271	Munroe, James	12.81
M02329	Murphy, Dennis, Jr.	210.00
M02225	Murray, Shawn	274.04
TV0304	Muti, Ronald S.	36.17
N03220	N. H. Municipal Management Assoc.	100.00
N00009	N.E.O.A.	590.00
N03592	N.H. Signs	2,625.00
N00103	N.N.E.R.P.C	70.00
N01965	NDAA	95.00
N02337	NE EMS Institute at Elliot Hospital	1,310.00
N00026	NEAFC, Inc.	50.00
N02449	NECPE	473.00
N00049	NEHA	95.00
N00051	NFPA	82.75
N00052	NFPA	2,375.00
N02668	NH Building Officials Support Staff	50.00
N00070	NH Chapter of the Appraisal	40.00
N02870	NH Correctional Industries	646.68
N00069	NH D.A.R.E. Officers Association	100.00
N00060	NH DHHS	9,230.00
N03071	NH Housing Finance Authority	10.69
N02661	NHBOA	275.00
N00057	NHCOPSA	75.00
N00071	NHCTCA	70.00
N03589	NHRPA	260.00
N00065	NHTCA/NHCTCA Joint Certification Pr	245.00
N03595	NHWPCA	85.00
N00999	NPS LLC	245.00
N00102	NRAAO	60.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
N01000	NRPC	18,937.00
N00141	Nadeau Park, LLC	21,600.00
TV0526	Nadeau, Denis	25.00
TV0507	Napoli, Samuel	10.67
TV0394	Narducci, Greta	7.59
N00290	Nash Family Investment Properties	20,107.37
TV0437	Nash, Mary A.	421.58
N00747	Nashua Farmers' Exchange, Inc.	3,318.67
N00777	Nashua Harley-Davidson & Buell	1,391.63
N00925	Nashua Outdoor Power	392.72
N00975	Nashua Police Department	375.00
N01038	Nashua Region Solid Waste	11,395.00
N01075	Nashua Soup Kitchen & Shelter, Inc.	7,500.00
N00403	Nashua Transit System	13,691.00
N01150	Nashua Wallpaper & Paint Co.	544.19
N00400	Nashua, City of	688.79
N00401	Nashua, City of	454,617.69
N01290	National Assoc. of EMS Educators	90.00
N01214	National Business Furniture, LLC	828.00
N01390	National Grid	1,122.06
N01450	National Law Enforcement Supply	1,143.31
N01854	National Registry of EMT's	340.00
TV0381	Nationstar Mortgage	2,669.82
N01940	Nault Enterprises, Inc.	61.00
N02095	Neopost Leasing	1,655.23
N02150	Neptune, Inc.	9,187.35
TV0234	Network Closing Services	3,468.97
N02172	Neverett's Sew & Vac	118.95
N02225	New England Arson Seminar	715.00
N02230	New England Association of	60.00
N02234	New England Division of the Int'l	375.00
N02340	New England Environmental	400.00
N02346	New England Fire Equipment and	45,619.23
N02365	New England Municipal Equipment Co.	137.94
N02370	New England Paper & Supply	3,262.37
N02388	New England Real Estate Journal	139.00
N02390	New England Sharpening Co., Inc.	100.00
N02395	New England Signs & Awnings, LLC.	605.00
TV0511	New England Solid Surfaces LLC	74.65
N02425	New England State Police Info Net.	100.00
TV0496	New England Toy Train Collectors	250.00
N02563	New Hampshire Amateur	420.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
N02604	New Hampshire Association	20.00
N02568	New Hampshire Association of	210.00
N02575	New Hampshire Association of	100.00
N02590	New Hampshire Association of	839.00
N02606	New Hampshire Association of	330.00
N02620	New Hampshire Bar Association	170.00
N02785	New Hampshire City & Town Clerks	20.00
N02671	New Hampshire Coalition for	250.00
N02664	New Hampshire Commercial	125.00
N02899	New Hampshire Department of	200.00
N00061	New Hampshire Department of Safety	50.00
N03032	New Hampshire Division of Fire	4,690.00
N02991	New Hampshire Fire Prevention	36.00
N03040	New Hampshire GFOA	195.00
N03110	New Hampshire Health Officers	210.00
N03114	New Hampshire Hydraulics, Inc.	550.00
N03090	New Hampshire Lakes Association	300.00
N03174	New Hampshire Local Welfare	100.00
N03228	New Hampshire Municipal Assoc., Inc	18,639.65
N03361	New Hampshire Office of Energy and	180.00
N03355	New Hampshire Planners Association	40.00
N03215	New Hampshire Print & Mail Services	56,057.01
N03393	New Hampshire Public	25.00
N03390	New Hampshire Public Golf	11,466.76
N03396	New Hampshire Public Works MAP	50.00
N03449	New Hampshire Retirement System	2,447,144.05
N03551	New Hampshire Retirement System	3,317.59
N03588	New Hampshire Safe & Lock Co., Inc.	986.45
N03679	New Hampshire Tax Collectors'	70.00
N03702	New Hampshire Youth Lacrosse Assoc.	1,305.00
N02360	New Horizons Computer Learning	7,077.50
TV0563	Nguyen, Phuonghtrang	2,537.37
N04284	Nichols, Cecile Y.	598.43
N04275	Nick's Roast Beef & Pizza	200.00
N04366	Nivie Electronics Corp.	200.52
TV0348	Noram International Partners Inc.	34.50
C00227	Norman Cailler	2,800.00
TV0520	Normandin, Ronald & Rachel	7.24
TV0556	North Middlesex Savings Bank	2,823.51
N04854	Northeast Resourse	288.00
N04853	Northeast Safety Supply	631.97
N03376	Northern N.E. Police Accrd. Coaltn.	50.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
N04874	Northern New England	216.00
N04879	Northern New England Chapter of the	60.00
N04902	Norwich University	125.00
N04915	Nottingham Square Corp.	1,302.48
TV0378	Novick, Christine	58.76
N02160	Nuera Transport	713.07
N04952	Nute, Lisa	247.39
O00100	O'Brien, John V.	9.00
TV0485	O'Donnell, Daniel	33.79
O00330	O'Keefe, Michael	855.63
TV0438	O'Leary, Leslie F.	417.34
O00130	Occupational Drug Testing, LLC	2,659.00
O00153	Oce / North America	1,094.14
O00150	Océ	2,121.08
O00152	Océ Imagistics Inc.	173.62
O00345	Old Home Days Committee	4,100.00
O00375	Olde patriot Title & Closing Servic	233.48
O02130	Oleksak, William	1,156.66
TV0256	Olson, Lisa	50.00
TV0275	Olson, Patricia	20.59
O00462	Omni Services, Inc.	361.29
O00548	One Hour Martinizing	7,061.00
O00575	Orchard Hill Greenhouses	1,935.00
TV0439	Ouelette, Pauline	518.59
O01214	Outwater Plastic Industries, Inc.	94.12
P00575	PFFH	37,668.05
P01451	PSNH	334,708.65
TV0278	Pahl, Linda	450.00
P00161	Paquette, James	119.49
TV0482	Parziale, Christina	25.00
TV0248	Passanisi-Golini, Carmella	33.00
TV0440	Paton, Virginia E., Life Est	192.94
P00227	Patriot Properties, Inc.	11,500.00
TV0219	Patz, John	46.99
P00249	Peabody Supply Company, Inc.	320.30
P00248	Pearson Education, Inc.	3,519.06
P00301	Pelham Travel Basketball	500.00
P00300	Pelmac Industries, Inc.	12,175.00
P00315	Pendleton, Lindsey J.	30.49
P00355	Penney Fence Erection Co., Inc.	398.50
P00360	Pennichuck Water Service Corp.	1,187,846.18
P00370	People's United Bank	1,812,330.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
P00383	Peretti, Roger & Irma	203.26
TV0441	Perry, Frank R.	169.67
P00545	Peterson, Ed	1,455.90
P00560	Petty Cash - Finance Dept	431.34
P00565	Petty Cash - Fire Dept	692.43
P00555	Petty Cash - Police Dept	247.55
P00566	Petty Cash - Town Clerk	147.35
P00576	Phenix Title Services	502.43
TV0483	Phillips Family Realty Trust	27.98
P00598	Physio-Control, Inc.	7,041.16
TV0021	Piacenza, Edward & Janet	5.97
P00587	Pietraskiewicz, Mike	128.44
P00682	Pike, Larry D.	324.40
P00699	Pike, Neil W.	659.68
P00673	Pinard Waste Systems	1,421,265.14
P00670	Pincence, Ron	1,003.00
P00675	Pine Motor Parts, Inc.	385.32
TV0534	Pinkesh, Jain	76.50
P00730	Pioneer Automotive	40.00
P00851	Pitney Bowes Credit Corp.	712.40
P01052	Plante, Jovanna Lee	130.00
P01049	Plex Fitness LLC	2,275.00
P01053	Plodzic & Sanderson, P.A.	36,500.00
TV0272	Ploude, Raymond	21.11
P01085	Poland Spring Water	381.88
P01088	Poles Automotive Service Center	25,421.08
P01097	Poole, Heather	100.00
P01135	Porter, Steve	240.00
P01192	Poseidon Air Systems	791.90
P01210	Potter, Phil	739.00
P01205	Poulin, Marieanne	140.00
P01219	Power Up Generator Service Co.	21,000.00
P01941	PowerDMS	2,062.50
P01216	Powerphone, Inc.	418.00
P01225	Pratt Homes	230.00
P01233	Presstek	45.00
P01250	Prime Time Sports, Inc.	40.95
P01255	Print Factory, Ltd.	668.28
P01259	Priority Research	596.25
P01329	Pro-Vision Automotive LLC.	2,780.05
P00040	Professional Fire Fighters of NH	2,232.36
P01263	Professional Firefighters of Hudson	224.42

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
P01271	Professional Vehicle Corporation	826.65
P01277	Professor's Pizza	743.50
P01298	Propalms Limited	2,205.00
P01292	Protection One Alarm Monitoring, Inc	534.71
TV0473	Provencal, Carl	10.69
TV0115	Pru-Verani	139.63
P01350	Psychotherapy Associates, Inc.	2,400.00
P01425	Public Safety Group	169.00
P01450	Public Service Co of New Hampshire	101,453.39
TV0250	Punsky, Charlene	13.12
P01574	Purcell, Sandra	140.00
P01575	Purcell, Scott	873.00
Q00023	Qua, Hall, Harvey & Walsh	2,381.64
Q00175	Quill Corporation	200.40
Q00275	Quirk GM Parts Depot	365.89
R00100	R. White Equipment Center, Inc.	2,070.95
R00025	R.B. Allen Co., Inc.	1,534.52
R00027	R.B.G. Inc.	848.28
R00069	R.C. Welding	3,108.00
R00537	RIAAO/NRAAO 2013	195.00
TV0569	RPNT Properties LLC	2,539.36
TV0352	RTN Federal Credit Unon	45.88
R00253	Radio IP Software, Inc.	1,448.39
R00250	Radio Shack	7.94
TV0475	Ragaini, Margaret	45.53
R00266	Rainville, Ethan	222.00
TV0442	Rancourt, Doris A. (Life Est)	45.38
R00325	Ranney, Robert W. Life Estate	188.12
TV0307	Rao, Lorraire	64.97
R00348	Ray Prue Heating and AC	7,640.00
R00408	Realistic Defense Options-LLC	400.00
R00415	Red Brick Clothing Company	5,321.90
TV0279	Redds, LLC	360.00
R00423	Regan, Erin	60.00
R00427	Regis Earth Products	714.00
TV0229	Reis, Duarte	74.08
R00436	Reitan, Alberta C.	230.18
R00437	Relation, Florence V.	105.41
R00446	Relyco Sales, Inc.	339.96
R00511	Reserve Account	1,800.00
R00527	Response Marketing, Inc.	318.00
R00529	Response Options	1,185.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
R00521	Rexel CLS	2,012.35
TV0325	Reynolds, George & Cathryn	113.82
R00519	Reynolds, Nancy J.	116.43
R00538	Rice, Gerald W.	335.52
R00539	Rich, Gregory	300.04
R00547	Richard, Kevin	90.00
R00541	Richardson, Brett	180.00
R00558	Ricker, Thomas	260.00
R00562	Ricoh Americas Corp.	3,070.35
R00569	Ricoh Americas Corporation - Usage	263.53
R00234	Ricoh USA Inc.	1,462.04
R00561	Riel, Jennifer	2,239.48
TV0443	Riel, Jennifer L. & Scott D.	60.01
TV0461	Right Networks	112.50
TV0305	Rimbach, Jennifer L.	3.90
TV0379	Rinaldi, Paul	63.16
R00580	Robbins Auto Parts	901.33
R00581	Robbins, Robert	2,928.45
R00593	Robichaud, Gerard	434.00
R00595	Robichaud, Roger	125.00
R00063	Robinson, Kelly Ann	160.00
R00620	Robinson, Michelle J. &	1,873.28
TV0217	Rochford, Steven	378.00
TV0129	Rockett, Francis	134.53
R00637	Rockingham Emergency	109.05
R00732	Rodgers Memorial Library	227,771.00
R00730	Rodgers, Gary J.	648.79
R00802	Roger Williams University	250.00
R00900	Roller Kingdom	3,150.00
TV0540	Romaine, Mark	42.13
TV0444	Roper, Robert H., Tr	247.66
TV0445	Ross, John P.	133.10
R01000	Rosso, Donna	24.50
R01216	Route 3A Motors, Inc.	299.86
R01223	Rowe, Kristine	300.00
TV0218	Rowe, Kurt	191.75
TV0562	Russell, Paul M.	2,401.78
S00616	SFC Engineering Partnership, Inc.	3,193.75
TV0093	SFP Construction	15.00
S00020	SMS Systems Maintenance Serv. Inc	6,734.60
S00065	SNF Construction Mgmt	2,585.00
S00050	SRR Traffic Safety Consulting	700.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0503	Saindon, Denise	6.51
S00275	Sam's Club	1,276.05
S00303	Sansoucy, George E.	25,519.17
TV0383	Santos, Paul	25.00
TV0512	Sargent, Catherine	41.62
S00305	Sargent, Janelle	100.00
S00312	Sarris, John	1,000.00
TV0249	Sassak, Dave	73.30
TV0253	Saunders, Audra	10.00
TV0273	Savage, Diane	43.75
S00289	Sawabini & Associates LLC	385.00
TV0314	Scalli & Murphy, LLC	10.18
S00322	Schibanoff, Harry	64.99
TV0509	Schindler, Jane M.	1,259.87
TV0354	Schlagle, Dorothy	27.32
S00332	School Street Truck Parts Inc.	300.00
S00519	Scott, Leslie	197.50
H01700	Seabury, J. Bradford	3,032.12
S00525	Seacost Chief Fire Officers's	15.00
TV0536	Searles, Donald	41.14
S00577	Secchiaroli, Davin	10.00
S00580	Secondwind Water Systems, Inc.	655.00
TV0283	Securely Sound	3.30
TV0251	Seltzer, Theresa	10.69
TV0356	Sera, Stephen	7.22
S0609	Serescnet	300.00
S00611	Servant, Ruth L.	377.06
S00608	ServiceLink	287.46
TV0446	Seymour, Richard S., Tr.	5.29
U00073	Shades of Green Hydroseeding, LLC.	1,800.00
S00623	Sharon, Paul D.	447.38
S00624	Sharpco	445.45
S00652	Shea, Arline	675.00
TV0301	Shea, Charles	3.30
S00775	Shepherds Hill Development Co.	11.46
S00858	Sherburne, Jamie	230.00
S00861	Sherburne, Sara	70.00
S00857	Sherrill Tree	93.10
S00860	Sherwin-Williams	103.23
S00901	Shooting Sports Supply	15,509.29
S00910	Showtime Computers & Supplies	319.10
S00912	Sidilau, Kathleen	15.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
S00911	Sidiropoulos, Alexandros	1,200.00
S01115	Sierra Monitor Corp.	737.81
S00935	Silva, Scott	437.00
S00951	SimplexGrinnell LP	194.00
S02025	Sinclair, Intl.	136.05
TV0462	Sintiris, Donna	220.00
S01052	Skelly Medical	1,497.99
S01191	Smallwood, Ronald F.	138.14
S01175	Smith Plumbing & Heating, LLC	2,697.32
TV0447	Smith, Charles H.	183.25
S01157	Smith, Michael F.	324.39
TV0328	Smith, Robinson R.	239.73
TV0521	Smyth, Doris	15.70
S01320	Society for the Protection of	50.00
S01227	Sojka, Anne	740.00
S01335	Soucy , Janice	30.46
S01325	Souhegan Mutual Fire Aid Assoc	3,112.50
S01484	Source4, Inc.	299.82
S01490	Sousa Realty & Development Corp.	43.00
S01534	Southern NH	767.00
S01535	Southern New Hampshire Special	5,000.00
S01533	Southern New Hampshire University	225.00
S01550	Southworth-Milton, Inc.	43,927.65
S01659	Sparkling River LLC	104.11
S01658	Specialty Properties, LLC	3,866.29
S01668	Spector Soft	1,150.00
S01740	Sport Supply Group	2,392.19
S01780	Squires Temporary & Staffing	26,630.64
S01747	Squires, Julian	81.60
S00234	St. Gelais, Hector	201.40
TV0276	St. Jean, Constance	63.34
S00252	St. Joseph Business & Health	15,418.10
S00235	St. Joseph Community Services, Inc.	3,835.00
S00251	St. Joseph Hospital	2,117.30
S00261	St. Kathryn's Church	60.00
TV0081	St. Mary's Bank	2,958.18
S01750	Staffier-Sommers, Donna	999.96
S01765	Stanley Convergent Security Solutio	1,500.00
TV0558	Stanley, Beverly	47.50
S01782	Staples Advantage	3,521.77
S01855	State of NH - Criminal Records	630.50
S01862	State of New Hampshire	4,500.00

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
S01866	State of New Hampshire - U.C.	11,176.75
S02058	Statewide Communications, Inc.	1,675.00
S02160	Stearns, Dale P.	485.00
S02165	Steele Road LLC	5,663.86
S02168	Stephens Publishing Co.	423.92
TV0529	Stevens, James	385.14
S02208	Stewart Electric	180.00
S02250	Still's Power Equipment Co.	4,196.53
TV0448	Stone, Cynthia M.	551.03
S02613	Stop and Shop Supermarket Company	16,943.54
S02610	Stratham Tire, Inc.	135.00
TV0449	Stratton, Frances V.	23.05
S02680	Stryker Medical	111.66
TV0541	Sturk, Brian	27.01
TV0285	Sulieman, Selma	23.10
S02863	Sulin, Dean	165.45
S02871	Sullivan, Emily	64.00
TV0341	Sullivan, Francis	17.13
S02877	Sullivan, John W.	1,600.00
TV0450	Sullivan, Lorice K.-Life Est	184.48
S02867	Sullivan, Sean T.	180.00
S02901	Summit Title Services, Inc.	2,129.46
TV0527	Sumski, Atty. Lawrence	91.41
TV0346	SunTrust Mortgage	628.43
S02903	Suncay Realty, LLC	1,875.00
S02905	Sunshine Paving Corp.	432.00
S03550	Sweeney & Sweeney	1,031.97
TV0233	Sweeney, Scott	3,506.82
S01781	Swendsboe, Neil H.	867.30
T00204	TAPCO	240.47
T00330	TB Leasing Company	9,097.81
T00332	TD Wealth Management	4,160.51
T00333	TDD Earth Tech Inc.	18,410.00
T01033	TMDE Calibration Lab, Inc.	10,252.50
T00100	TST Hydraulics, Inc.	2,979.41
S00995	Taconic Communication Services	4,121.99
T00160	Tally-Lights, LLC	290.00
T00170	Tamarack Landscaping, Inc.	7,081.20
T00245	Taser International	2,776.82
T00250	Tate Brothers Paving	24,875.00
TV0280	Tate, Christie	5.35
T00302	Tate, Robert	11.95

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
T00321	Taylor, Robert W. & Andrea J.	606.46
T00500	Telegraph Publishing Co.	4,342.95
T00519	Tennant Sales and Service Company	8,871.15
TV0451	Tenters-Blasidell, Marion	206.51
T00542	Terminix	299.00
TV0543	Tessier, Kenneth & Regina	49.61
TV0452	Tessier, Olive	163.72
TV0299	Tetu, Ray	3,000.00
F01655	The Friends of Benson Park, Inc.	400.00
F00930	The Front Door Agency, Inc.	3,000.00
R00512	The Response Network, Inc.	917.70
W00497	The Weirs Sports Center, Inc.	1,410.00
T00663	Thibeault Investments, LLC	39.36
TV0333	Thomas, Jane	282.20
T00684	Thomas, Justin R.	60.00
TV0453	Thomas, Paul	112.91
T00689	Thomas, Zachary C.	80.00
T00750	Thompson Publishing Group Inc.	349.00
TV0454	Thompson, James A.	75.29
T00735	Thurston's Tool Co.	1,449.00
T00765	Thyne, Jacob Ryan	20.00
T00990	Timpe, Steve	941.00
T01032	Tip Top Tree Service & Landscaping	12,442.50
T01034	Tire Warehouse	7,559.80
T01722	Todd Land Use Consultants, LLC	3,411.25
T01016	Tomaswick III, James Robert	80.00
T01022	Tompkins, John M.	22.00
T01020	Tornstrom, Paul	1,000.00
T01023	Torres, Amanda	80.00
T01024	Torres, Kayla	202.00
T01035	Total Air Supply Inc.	395.30
T01049	Total Notice, LLC.	9,435.00
T01039	Tousignant, Robert	152.66
T01058	Town of Bedford	2,000.00
T01056	Town of Deerfield	150.00
T01076	Town of Hudson	849,472.23
T01077	Town of Hudson	174,912.49
T01075	Town of Hudson Sewer Utility	3,212.80
T01080	Town of Hudson Tax Collector	5,017.91
T01079	Town of Hudson Water Utility	381,906.92
T01103	Town of Litchfield	31,579.30
T01110	Town of Windham	27.80

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
TV0455	Tran, Canh T.	207.33
T01366	Trane	3,225.00
T01364	Trans-Medic	749.85
T01363	Transcor-IT	7,811.30
PO1291	Traub, Stephen G.	19,212.00
T01548	Treasurer State of NH DOT	1,625.00
T01393	Treasurer, State of New Hampshire	19,905.00
T01506	Treasurer, State of New Hampshire	225.00
T01518	Treasurer, State of New Hampshire	4,240.00
T01519	Treasurer, State of New Hampshire	200.00
T01545	Treasurer, State of New Hampshire	450.00
T01555	Treasurer, State of New Hampshire	108.00
T01585	Treasurer, State of New Hampshire	255.00
T01586	Treasurer, State of New Hampshire	8,325.00
T01588	Treasurer, State of New Hampshire	96.00
T01589	Treasurer, State of New Hampshire	600.00
T01389	Trembley, Matthew	280.00
T01592	Tri State Hood & Duct, LLC	168.00
T01069	Triple L Lumber Co. Inc.	2,200.00
T01642	Tru Catch Traps	119.98
TV0335	Trudel, Matt	295.12
T01650	Trustees of the Trust Funds	971,256.70
T01693	Tucci, Daniel	40.00
T01694	Tufts, Soultana	140.00
T01705	Turcotte, Claude	1,103.00
T01716	Twardosky, Jason	77.30
U00035	U.S. Lacrosse, Inc.	3,775.00
U00041	U.S. Marshals Service	2,798.00
U00045	U.S.P.C.A. Region 4	115.00
U00797	UNH Business Service Ctr.	447.00
U00800	UNH Cooperative Extension	76.00
U00928	UPS Store #5997	60.04
TV0564	US Bancorp Service Providers	3,232.28
U00085	USA Mobility Wireless, Inc.	1,024.65
U00010	Undercofler, Joseph	249.42
U00001	Undercofler, Natalie	356.78
U00100	Union Leader Corporation	111.02
U00099	Union Leader Corporation	1,936.19
U00015	United Rentals Shared	687.00
U00675	Universal Signworks	548.00
U00005	University of New Hampshire	1,040.00
U00900	Unlimited Doors LLC	979.00

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
V00154	VFW	700.00
V00037	Vachon, Michelle	150.01
V00073	Vail, John	1,020.00
V00076	Vail, Raymond J.	105.00
V00097	Valley Auto Parts	4,514.72
TV0274	Vando, Michelle	42.75
V00122	Varnell, Steven	79.00
TV0542	Vasquez, Daniel	23.89
V00095	Vellano Bros.	2,836.68
V00136	Ver-Trans, Inc.	1,565.00
TV0286	Verani, Pru	10.68
V00140	Verizon Wireless	32,682.77
V00162	Vidacare	2,429.11
V00155	Vigeant, Leonard	3,558.30
TV0472	Vignola, Bruce & Jeanne	96.19
V00181	Vincent F. Braccio Rev.Trust	3,000.00
V00271	Voisine, Kathleen M.	223.68
V00275	Volvo Commercial Finance	43,250.11
W00009	W. B. Mason Co., Inc.	17,085.70
W00020	W. D. Perkins	3,813.59
W00516	WEST	249.48
W00034	Wadas. Burton J.	523.25
TV0393	Wallace, Russell J.	33.75
W00125	Wally's Pizza	180.00
W00151	Walmart Community BRC	19,977.32
TV0397	Walsh, Douglas	37.88
TV0363	Walter, John	60.00
W00279	Warrenstreet Architects, Inc.	95,966.22
W00298	Waste, Inc.	261.45
W00399	Water Country Corporation	1,295.48
W00400	Water Industries, Inc.	59.38
W00410	Water Works Supply Corp.	1,954.50
W00438	Weaver Jr., Clinton M.	732.98
W00475	Weeks, Erich	178.00
TV0284	Weiczhalek, Doris	33.79
TV0495	Weikle, Melissa	77.00
W00490	Weld Power Service Company	672.50
W00499	Wells Fargo Home Mortgage	1,038.00
W00494	Wells Fargo Real Estate Tax ServLLC	12,818.18
TV0396	Wells, Janet	60.00
TV0258	Wells, Liane	30.00
W00538	Weston & Sampson Eng., Inc.	27,699.76

Town of Hudson, NH
Accounts Payable Charges
Fiscal Year July 1, 2012 through June 30, 2013

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
W00580	Wheelabrator Concord Company, L.P.	50.00
TV0342	Wheeler, Heather	53.59
TV0303	Whipple, Genevieve	247.50
W00632	White, Lynn	25.00
W00689	Whiting, Jake	130.00
W00653	Wholey, Ryan T.	454.00
W00654	Wholey, Tim	2,039.00
W00672	Wieczhalek, Doris	2.71
TV0347	Williams, Milissa	30.52
TV0222	Williamson, Wallace	13.20
W00762	Williard's Radiator, Inc.	950.00
W00800	Wilson, Kathleen	1,555.36
W00645	Wilson, Scott	1,650.00
TV0456	Wilson, Susan B.	371.20
W00666	Wingate's Pharmacy	418.12
W00818	Winmill Equipment Co., Inc.	86.60
W00870	Witmer Public Safety Group, Inc.	4,910.38
TV0125	Wolfe, Charles	217.84
W00880	Wood's CRW Corp.	444.27
TV0353	Wood, Richard	16.11
W01059	Wright Electrical Motors	895.00
W01062	Wright Line LLC	364.00
Y00010	Yankee Custom Inc.	1,770.32
Y00012	Yankee Industrial Supply, LLC.	544.30
TV0287	Yarmo, Brandon	95.88
Y00072	Yarmo, Jacqueline L., Tr.	307.62
Y00076	Yates, David, Sr.	789.62
Y00277	York's Wild Kingdom, Inc.	550.00

**TOWN OF HUDSON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013**

TOWN OF HUDSON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hudson
Hudson, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hudson as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hudson as of June 30, 2013, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison information for the general fund, water fund, and sewer fund, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter – Management's Discussion and Analysis

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

*Town of Hudson
Independent Auditor's Report*

Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 33) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Emphasis of Matter – Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hudson's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 5, 2014

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF HUDSON, NEW HAMPSHIRE
Statement of Net Position
June 30, 2013

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 32,807,001
Investments	13,813,220
Receivables, net of allowances for uncollectible	6,866,314
Inventory	28,914
Prepaid items	3,014
Capital assets, not being depreciated:	
Land	8,997,943
Construction in progress	131,750
Capital assets, net of accumulated depreciation:	
Land improvements	119,601
Buildings and building improvements	9,552,115
Machinery, equipment, and vehicles	2,842,876
Total assets	75,162,748
LIABILITIES	
Accounts payable	529,294
Accrued salaries and benefits	598,279
Retainage payable	4,498
Accrued interest payable	203,338
Intergovernmental payable	16,957,999
Noncurrent liabilities:	
Due within one year:	
Bonds	1,060,000
Capital leases	45,463
Accrued landfill postclosure care costs	23,700
Due in more than one year:	
Bonds	14,025,000
Capital leases	115,586
Compensated absences	1,498,001
Accrued landfill postclosure care costs	213,300
Other postemployment benefits	739,490
Total liabilities	36,013,948
DEFERRED INFLOWS OF RESOURCES	
Property taxes	7,971,542
Special assessments	3,097,767
Total deferred inflows of resources	11,069,309
NET POSITION	
Net investment in capital assets	6,398,236
Restricted	3,994,436
Unrestricted	17,686,819
Total net position	\$ 28,079,491

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HUDSON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended June 30, 2013

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Position
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 4,156,746	\$ 667,649	\$ 20,707	\$ (3,468,390)
Public safety	11,915,416	-	74,991	(11,840,425)
Highways and streets	3,687,848	-	457,345	(3,230,503)
Sanitation	2,319,249	1,325,298	-	(993,951)
Water distribution and treatment	1,726,151	3,876,109	-	2,149,958
Health	76,596	-	-	(76,596)
Welfare	78,221	-	-	(78,221)
Culture and recreation	1,701,223	201,299	-	(1,499,924)
Conservation	81,207	-	-	(81,207)
Interest on long-term debt	736,920	-	-	(736,920)
Capital outlay	695,379	-	-	(695,379)
Total governmental activities	<u>\$ 27,174,956</u>	<u>\$ 6,070,355</u>	<u>\$ 553,043</u>	<u>(20,551,558)</u>
General revenues:				
Taxes:				
Property				15,947,052
Other				414,399
Motor vehicle permit fees				3,896,792
Licenses and other fees				264,897
Grants and contributions not restricted to specific programs				1,093,563
Miscellaneous				658,239
Total general revenues				<u>22,274,942</u>
Change in net position				1,723,384
Net position, beginning, as restated (see Note 15)				<u>26,356,107</u>
Net position, ending				<u>\$ 28,079,491</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HUDSON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
June 30, 2013

	General	Water	Sewer	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 27,909,532	\$ 3,693,670	\$ 951,919	\$ 251,880	\$ 32,807,001
Investments	2,540,466	2,116,053	8,893,876	262,825	13,813,220
Receivables, net of allowances for uncollectible:					
Taxes	5,208,200	-	-	-	5,208,200
Accounts	220,597	212,920	56,887	-	490,404
Special assessments	-	-	1,167,710	-	1,167,710
Interfund receivable	653	-	-	33,283	33,936
Voluntary tax liens	77,646	-	-	-	77,646
Voluntary tax liens reserved until collected	(77,646)	-	-	-	(77,646)
Inventory	28,914	-	-	-	28,914
Prepaid items	3,014	-	-	-	3,014
Tax dedeed property, subject to resale	78,294	-	-	-	78,294
Total assets	\$ 35,989,670	\$ 6,022,643	\$ 11,070,392	\$ 547,988	\$ 53,630,693
LIABILITIES					
Accounts payable	\$ 330,710	\$ 138,036	\$ 20,066	\$ 40,482	\$ 529,294
Accrued salaries and benefits	593,303	1,384	3,592	-	598,279
Intergovernmental payable	16,957,999	-	-	-	16,957,999
Interfund payable	33,283	198	455	-	33,936
Retainage payable	-	-	-	4,498	4,498
Total liabilities	17,915,295	139,618	24,113	44,980	18,124,006
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - Property taxes	9,006,779	-	-	-	9,006,779
Unavailable revenue - Special assessments	-	1,893,270	1,204,497	-	3,097,767
Total deferred inflows of resources	9,006,779	1,893,270	1,204,497	-	12,104,546
FUND BALANCES					
Nonspendable	110,222	-	-	82,128	192,350
Restricted	690,553	1,873,702	927,173	420,880	3,912,308
Committed	4,097,864	2,116,053	8,914,609	-	15,128,526
Assigned	646,486	-	-	-	646,486
Unassigned	3,522,471	-	-	-	3,522,471
Total fund balances	9,067,596	3,989,755	9,841,782	503,008	23,402,141
Total liabilities, deferred inflows of resources, and fund balances	\$ 35,989,670	\$ 6,022,643	\$ 11,070,392	\$ 547,988	\$ 53,630,693

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF HUDSON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Position
For the Fiscal Year Ended June 30, 2013

Total fund balances of governmental funds (Exhibit C-1)		\$ 23,402,141
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 30,188,447	
Less accumulated depreciation	<u>(8,622,456)</u>	
		21,565,991
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (33,936)	
Payables	<u>33,936</u>	
		-
Property taxes not collected within 60 days of fiscal year-end are not available to pay for current period expenditures, and therefore are deferred in the funds.		
		1,035,237
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(203,338)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 15,085,000	
Capital leases	161,049	
Compensated absences	1,498,001	
Accrued landfill postclosure care costs	237,000	
Other postemployment benefits	<u>739,490</u>	
		<u>(17,720,540)</u>
Net position of governmental activities (Exhibit A)		<u>\$ 28,079,491</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF HUDSON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2013

	General	Water	Sewer	Other Governmental Funds	Total Governmental Funds
REVENUES					
Taxes	\$ 16,930,613	\$ -	\$ -	\$ -	\$ 16,930,613
Licenses and permits	4,161,690	-	-	-	4,161,690
Intergovernmental	1,646,606	-	-	-	1,646,606
Charges for services	1,282,887	3,738,936	1,285,298	-	6,307,121
Miscellaneous	382,507	89,875	333,284	224,833	1,030,499
Total revenues	<u>24,404,303</u>	<u>3,828,811</u>	<u>1,618,582</u>	<u>224,833</u>	<u>30,076,529</u>
EXPENDITURES					
Current:					
General government	3,394,118	-	-	141	3,394,259
Public safety	11,650,910	-	-	16,863	11,667,773
Highways and streets	3,724,159	-	-	-	3,724,159
Water distribution and treatment	-	1,642,659	-	-	1,642,659
Sanitation	1,474,579	-	857,986	-	2,332,565
Health	76,596	-	-	-	76,596
Welfare	78,221	-	-	-	78,221
Culture and recreation	1,560,148	-	-	-	1,560,148
Conservation	81,207	-	-	-	81,207
Debt service:					
Principal	-	1,060,000	-	-	1,060,000
Interest	-	752,330	-	-	752,330
Capital outlay	716,917	-	141,963	131,749	990,629
Total expenditures	<u>22,756,855</u>	<u>3,454,989</u>	<u>999,949</u>	<u>148,753</u>	<u>27,360,546</u>
Excess of revenues over expenditures	<u>1,647,448</u>	<u>373,822</u>	<u>618,633</u>	<u>76,080</u>	<u>2,715,983</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	50,000	50,000
Transfers out	(50,000)	-	-	-	(50,000)
Inception of capital leases	197,793	-	-	-	197,793
Total other financing sources (uses)	<u>147,793</u>	<u>-</u>	<u>-</u>	<u>50,000</u>	<u>197,793</u>
Net change in fund balances	1,795,241	373,822	618,633	126,080	2,913,776
Fund balances, beginning, as restated (see Note 15)	7,272,355	3,615,933	9,223,149	376,928	20,488,365
Fund balances, ending	<u>\$ 9,067,596</u>	<u>\$ 3,989,755</u>	<u>\$ 9,841,782</u>	<u>\$ 503,008</u>	<u>\$ 23,402,141</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF HUDSON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended June 30, 2013

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 2,913,776
<p>Amounts reported for governmental activities in the Statement of Activities are different because:</p>		
<p>Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.</p>		
Capitalized capital outlay	\$ 598,477	
Depreciation expense	<u>(917,787)</u>	(319,310)
<p>Transfers in and out between governmental funds are eliminated on the Statement of Activities.</p>		
Transfers in	\$ (50,000)	
Transfers out	<u>50,000</u>	-
<p>Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.</p>		
Change in deferred tax revenue		(609,027)
<p>The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.</p>		
Inception of capital leases	\$ (197,793)	
Repayment of bond principals	1,060,000	
Repayment of capital lease principals	<u>92,513</u>	954,720
<p>Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.</p>		
Decrease in deferred inflows - property taxes	\$ (569,162)	
Decrease in accrued interest expense	15,410	
Decrease in compensated absences payable	52,467	
Increase in postemployment benefits payable	(739,490)	
Decrease in accrued landfill postclosure care costs	<u>24,000</u>	
		<u>(1,216,775)</u>
Changes in net position of governmental activities (Exhibit B)		<u><u>\$ 1,723,384</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-1
TOWN OF HUDSON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended June 30, 2013

	Original and Final Budget	Actual	Variance with Positive Final Budget (Negative)
REVENUES			
Taxes	\$ 15,421,221	\$ 15,679,861	\$ 258,640
Licenses and permits	3,992,480	4,161,690	169,210
Intergovernmental	1,683,781	1,646,606	(37,175)
Charges for services	1,153,393	1,282,887	129,494
Miscellaneous	9,500	320,826	311,326
Total revenues	<u>22,260,375</u>	<u>23,091,870</u>	<u>831,495</u>
EXPENDITURES			
Current:			
General government	3,459,087	3,388,308	70,779
Public safety	11,677,016	11,719,256	(42,240)
Highways and streets	3,651,204	3,556,789	94,415
Sanitation	1,543,670	1,478,579	65,091
Health	95,384	76,596	18,788
Welfare	120,900	78,221	42,679
Culture and recreation	363,923	350,691	13,232
Capital outlay	665,000	663,500	1,500
Total expenditures	<u>21,576,184</u>	<u>21,311,940</u>	<u>264,244</u>
Excess of revenues over expenditures	<u>684,191</u>	<u>1,779,930</u>	<u>1,095,739</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	153,634	143,713	(9,921)
Transfers out	(1,789,191)	(1,939,215)	(150,024)
Total other financing sources (uses)	<u>(1,635,557)</u>	<u>(1,795,502)</u>	<u>(159,945)</u>
Net change in fund balance	<u>\$ (951,366)</u>	(15,572)	<u>\$ 935,794</u>
Increase in nonspendable fund balance		(51,215)	
Increase in restricted fund balance		(115,516)	
Decrease in committed fund balance		333,366	
Increase in assigned fund balance		(19,801)	
Unassigned fund balance, beginning, as restated (see Note 15)		<u>4,426,446</u>	
Unassigned fund balance, ending		<u>\$ 4,557,708</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-2
TOWN OF HUDSON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Water Fund
For the Fiscal Year Ended June 30, 2013

	Original and Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES			
Charges for services	\$ 3,793,841	\$ 3,738,936	\$ (54,905)
Miscellaneous	-	77,173	77,173
Total revenues	<u>3,793,841</u>	<u>3,816,109</u>	<u>22,268</u>
EXPENDITURES			
Current:			
Water distribution and treatment	1,981,510	1,642,659	338,851
Debt service:			
Principal	1,060,000	1,060,000	-
Interest	752,331	752,330	1
Total expenditures	<u>3,793,841</u>	<u>3,454,989</u>	<u>338,852</u>
Excess of revenues over expenditures	-	361,120	361,120
OTHER FINANCING USES:			
Transfers out	-	(185,000)	(185,000)
Net change in fund balance	<u>\$ -</u>	176,120	<u>\$ 176,120</u>
Restricted fund balance, beginning		1,697,582	
Restricted fund balance, ending		<u>\$ 1,873,702</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D-3
TOWN OF HUDSON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
Sewer Fund
For the Fiscal Year Ended June 30, 2013

	Original and Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES			
Charges for services	\$ 2,255,980	\$ 1,285,298	\$ (970,682)
Miscellaneous	-	920	920
Total revenues	<u>2,255,980</u>	<u>1,286,218</u>	<u>(969,762)</u>
EXPENDITURES			
Current:			
Sanitation	2,255,980	857,986	1,397,994
Capital outlay	-	141,963	(141,963)
Total expenditures	<u>2,255,980</u>	<u>999,949</u>	<u>1,256,031</u>
Excess of revenues over expenditures	-	286,269	286,269
OTHER FINANCING USES:			
Transfers out		<u>(87,236)</u>	<u>(87,236)</u>
Net change in fund balance	<u>\$ -</u>	199,033	<u>\$ 199,033</u>
Restricted fund balance, beginning		<u>728,140</u>	
Restricted fund balance, ending		<u>\$ 927,173</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HUDSON, NEW HAMPSHIRE
Fiduciary Fund
Statement of Fiduciary Net Position
June 30, 2013

	<u>Agency Fund</u>
ASSETS	
Cash and cash equivalents	\$ 1,883,154
Investments	681,298
Total assets	<u>2,564,452</u>
LIABILITIES	
Due to other governmental units	682,241
Escrow and performance deposits	1,882,211
Total liabilities	<u>2,564,452</u>
NET POSITION	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

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TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hudson, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hudson is a municipal corporation governed by an elected 5-member Board of Selectmen. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, except for State shared revenue, reimbursement-based grants and interest which use one year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government.

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlement, and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the tax is levied. Revenue from grants, entitlements, and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted, matching requirements, in which the Town must provide local resources to be used for a specific purpose, and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Water Fund – accounts for the operation of the water treatment plant, wells, and water system.

Sewer Fund – accounts for the operation of the sewer treatment plant, pumping station, and sewer lines.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction projects.

Permanent Funds - are used to record activity of legal trusts for which the interest on the corpus provides funds for the Town's cemetery operations.

Agency Funds – are used to account for assets held in a trustee or agency capacity on behalf of outside parties, including other governments.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments for the Town are reported at fair value generally based on quoted market prices.

1-F Receivables

Receivables recorded in the financial statements represent amounts due to the Town at June 30. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, accounts, and special assessments.

1-G Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

1-H Inventory

The inventories of the Town are valued at cost using the first-in/first-out (FIFO) method. The inventories of the Town's general fund consist of gasoline and diesel fuel which will be used in the subsequent period. The cost of such inventories is recorded as expended when consumed rather than when purchased.

1-I Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements, and expenses as the items are used.

1-J Capital Assets

Capital assets, which include property, plant, and equipment, (infrastructure is not included), are reported in the applicable governmental column in the government-wide financial statements. All infrastructure has not been capitalized as the Town has not determined the historical cost for the initial reporting of these assets.

Capital assets are defined by the Town as assets with an initial, individual cost of more than \$5,000 and an estimated minimum useful life in excess of one year. As the Town constructs or acquires additional capital assets each year, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are essentially amounts spent in relation to capital assets that do not increase the capacity or efficiency of the item or increase its estimated useful life. Donated capital assets are recorded at their estimated fair value at the date of donation.

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

Land and construction in progress are not depreciated. The other property, plant, and equipment of the Town are depreciated using the straight-line method over the following estimated useful lives:

	<u>Years</u>
Capital Asset Classes:	
Land improvements	15-20
Buildings and building improvements	15-100
Machinery, equipment, and vehicles	5-20

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-K Deferred Inflows of Resources

In addition to liabilities, the financial statements will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The government has only one type of item which qualifies for reporting in this category. Accordingly, this item, unavailable revenue, is reported on the governmental funds balance sheet as well as the government-wide Statement of Net Position. The governmental funds report unavailable revenues from two sources: property taxes and special assessments. These amounts are deferred and recognized as an inflow of resources in the period that the amounts become available.

1-L Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Billings for the year were on November 13, 2012 and May 14, 2013. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials, with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hudson School District, and Hillsborough County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2012 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 2,408,475,695
For all other taxes	\$ 2,525,898,591

The tax rates and amounts assessed for the year ended June 30, 2013 were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$6.27	\$ 15,820,489
School portion:		
State of New Hampshire	\$2.49	5,999,366
Local	\$10.04	25,362,603
County portion	\$1.15	2,916,835
Total		<u>\$ 50,099,293</u>

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

1-M Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - The Town's policy allows certain employees to earn varying amounts of sick time as set forth by the Town's personnel policy. A liability for those amounts is recorded in the government-wide financial statements.

1-N Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

1-O Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-P Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables - Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers - Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-Q Net Position/Fund Balance Reporting

Government-wide Statements - Equity is classified as net position and displayed in three components:

- a) ***Net investment in capital assets*** - Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, capital leases, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- b) ***Restricted net position*** - Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) ***Unrestricted net position*** - All other net position that does not meet the definition of "restricted" or "net investment in capital assets."

Fund Balance Classifications - The fund balance of governmental funds is reported in five categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance).

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

The classifications used in the Town's governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified its inventories, prepaid items, tax deeded property subject to resale, and the principal portion of permanent funds as being nonspendable.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library, water, sewer, capital assessment expendable trust funds, capital impact fees, police forfeiture, capital project, and the income portion of permanent funds as being restricted, as well as certain donations received from third parties for specific purposes.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. All expendable trusts (with the exception of the capital assessment expendable trusts), conservation commission, land use change funds, and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification.

Assigned – This classification includes amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. The Town has assigned funds consisting of encumbrances and tax abatement contingency in the general fund at year-end.

Unassigned – This classification includes the residual fund balance for the general fund.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

In the general fund, the Town strives to maintain a minimum unassigned fund balance to be used for unanticipated emergencies of approximately 8% of the general fund operating appropriations, the state education tax amount, the local school net tax commitment, and the County appropriations.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, water, and sewer funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

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State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2013, \$600,000 of the beginning general fund unassigned fund balance was applied for this purpose. In addition, \$300,000 was voted to be added to the future senior center capital reserve fund, and \$51,366 was voted to be used towards the purchase of a new ambulance, as noted in Warrant Articles No. 9 and No. 10 from the March 13, 2012 Town Meeting.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues and Expenditures-Budgetary Basis, presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the *general fund* budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D-1 (budgetary basis)	\$ 23,235,583
Adjustments:	
Basis differences:	
Change in property taxes not collected within 60 days of fiscal year-end	1,178,189
Inception of capital leases	197,793
GASB Statement No. 54:	
To record revenue earned in the following during the year:	
Library	31,380
Library expendable trust	28
Expendable trust	30,062
Conservation commission	211
Land use change	72,563
To eliminate transfer between the general and expendable trust funds	(143,713)
Per Exhibit C-3 (GAAP basis)	<u>\$ 24,602,096</u>
Expenditures and other financing uses:	
Per Exhibit D-1 (budgetary basis)	\$ 23,251,155
Adjustments:	
Basis differences:	
Encumbrances, beginning	385,760
Encumbrances, ending	(450,371)
Inception of capital leases	197,793
GASB Statement No. 54:	
To record expenditures incurred in the following during the year:	
Library	1,209,457
Expendable trust	21,069
Conservation commission	47,645
Land use change	33,562
To eliminate interfund transfers between the general fund and the following:	
Library	(1,018,629)
Conservation commission	(35,639)
Expendable trust	(834,947)
Per Exhibit C-3 (GAAP basis)	<u>\$ 22,806,855</u>

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The following reconciles the *water fund* budgetary basis to the GAAP basis:

Revenues:	
Per Exhibit D-2 (budgetary basis)	\$ 3,816,109
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record income earned in the expendable trust funds during the year	12,702
Per Exhibit C-3 (GAAP basis)	<u>\$ 3,828,811</u>
Expenditures and other financing uses:	
Per Exhibit D-2 (budgetary basis)	\$ 3,639,989
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To eliminate the interfund transfer with the expendable trust funds	(185,000)
Per Exhibit C-3 (GAAP basis)	<u>\$ 3,454,989</u>

The following reconciles the *sewer fund* budgetary basis to the GAAP basis:

Revenues:	
Per Exhibit D-3 (budgetary basis)	\$ 1,286,218
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record revenue earned in the expendable trust funds during the year	332,364
Per Exhibit C-3 (GAAP basis)	<u>\$ 1,618,582</u>
Expenditures and other financing uses:	
Per Exhibit D-3 (budgetary basis)	\$ 1,087,185
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To eliminate interfund transfer with the expendable trust funds	(87,236)
Per Exhibit C-3 (GAAP basis)	<u>\$ 999,949</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

The Town's deposits are entirely covered by federal depository insurance (FDIC) or by collateral held by the Town's agent in the Town's name. The FDIC currently insures the first \$250,000 of the Town's deposits at each financial institution, per case custodian. Deposit balances over \$250,000 are insured by the collateral. As of year-end, the carrying amount of the Town's deposits was \$34,690,155 and the bank balances totaled \$35,392,791. Petty cash totaled \$2,255.

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Custodial Credit Risk – Deposits - Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of June 30, 2013, none of the government's bank balances of \$35,392,791 were exposed to custodial credit risk.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 32,807,001
Cash per Statement of Fiduciary Net Position (Exhibit E)	1,883,154
Total cash and cash equivalents	<u>\$ 34,690,155</u>

NOTE 4 – INVESTMENTS

Note 1-E describes statutory requirements covering the investment of the Town's funds. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town's fiscal agent or custodian provides the fair value of all intermediate maturity investments.

At June 30, 2013, the Town had the following investments and maturities:

	Fair Value	Investment Maturities (in Years)		Total
		Less than 1	1-5	
Certificate of deposit	\$ -	\$ 949,417	\$ 4,547,518	\$ 5,496,935
Mutual funds:				
Fixed income	6,769,611	-	-	6,769,611
Equity	2,124,265	-	-	2,124,265
Other	27,263	-	-	27,263
Common stocks:				
Capital goods	76,444	-	-	76,444
	<u>\$ 8,997,583</u>	<u>\$ 949,417</u>	<u>\$ 4,547,518</u>	<u>\$ 14,494,518</u>

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

Custodial Credit Risk – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

Investment reconciliation:

Investment per Statement of Net Position (Exhibit A)	\$ 13,813,220
Investment per Statement of Fiduciary Net Position (Exhibit E)	681,298
Total investments	<u>\$ 14,494,518</u>

NOTE 5 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of June 30, 2013. The amount has been reduced by an allowance for an estimated uncollectible amount of \$110,669. Taxes receivable by year are as follows:

Property:	
Levy of 2013	\$ 4,095,776
Unredeemed (under tax lien):	
Levy of 2012	722,110
Levy of 2011	411,609
Levies of 2010 and prior	89,374
Less: allowance for estimated uncollectible taxes	(110,669)
Net taxes receivable	<u>\$ 5,208,200</u>

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NOTE 6 – OTHER RECEIVABLES

Receivables at June 30, 2013, consisted of accounts (billings for police details, water, sewer, ambulance, and other user charges). Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of June 30, 2013 for the Town's individual major funds, including applicable allowances for uncollectible accounts, are as follows:

	General Fund	Water Fund	Sewer Fund	Total
Receivables:				
Accounts	\$ 907,198	\$ 347,920	\$ 77,302	\$ 1,332,420
Special assessments	-	-	1,167,710	1,167,710
Voluntary tax liens	77,646	-	-	77,646
Gross receivables	<u>984,844</u>	<u>347,920</u>	<u>1,245,012</u>	<u>2,577,776</u>
Less: allowances for uncollectible	<u>(764,247)</u>	<u>(135,000)</u>	<u>(20,415)</u>	<u>(919,662)</u>
Net total receivables	<u>\$ 220,597</u>	<u>\$ 212,920</u>	<u>\$ 1,224,597</u>	<u>\$ 1,658,114</u>

NOTE 7 – CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2013 consisted of the following:

	Balance, beginning (as restated)	Additions	Balance, ending
At cost:			
Not being depreciated:			
Land	\$ 8,978,843	\$ 19,100	\$ 8,997,943
Construction in progress	-	131,750	131,750
Total capital assets not being depreciated	<u>8,978,843</u>	<u>150,850</u>	<u>9,129,693</u>
Being depreciated:			
Land improvements	134,138	-	134,138
Buildings and building improvements	14,649,346	76,853	14,726,199
Machinery, equipment, and vehicles	5,827,643	449,068	6,276,711
Total capital assets being depreciated	<u>20,611,127</u>	<u>525,921</u>	<u>21,137,048</u>
Total all capital assets	<u>29,589,970</u>	<u>676,771</u>	<u>30,266,741</u>
Less accumulated depreciation:			
Land improvements	(7,830)	(6,707)	(14,537)
Buildings and building improvements	(4,789,222)	(384,862)	(5,174,084)
Machinery, equipment, and vehicles	(2,907,617)	(526,218)	(3,433,835)
Total accumulated depreciation	<u>(7,704,669)</u>	<u>(917,787)</u>	<u>(8,622,456)</u>
Net book value, capital assets being depreciated	<u>12,906,458</u>	<u>(391,866)</u>	<u>12,514,592</u>
Net book value, all capital assets	<u>\$ 21,885,301</u>	<u>\$ (241,016)</u>	<u>\$ 21,644,285</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 68,178
Public safety	362,463
Highways and streets	226,950
Sanitation	35,629
Water distribution and treatment	83,492
Culture and recreation	141,075
Total depreciation expense	<u>\$ 917,787</u>

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NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of June 30, 2013 is as follows:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Water	\$ 198
	Sewer	455
Nonmajor	General	33,283
Total		<u>\$ 33,936</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfers in the amount of \$50,000 for the year ended June 30, 2013 consist of transfers from the general fund to the nonmajor Senior Center/Cable TV capital project fund.

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$17,640,240 at June 30, 2013 consist of the following:

General fund:		
Taxes due to the Hudson School District	\$ 15,591,838	
Taxes due to Hillsborough County	1,347,688	
Fees due to the State of New Hampshire Department of Motor Vehicles	18,473	
Total intergovernmental payables due from the general fund	<u>16,957,999</u>	
Agency fund:		
Balance of trust funds belonging to the Hudson School District	682,241	
Total intergovernmental payables	<u>\$ 17,640,240</u>	

NOTE 10 – DEFERRED INFLOW OF RESOURCES

Deferred inflows of resources of \$12,104,546 at June 30, 2013 consist of the following:

	<u>General Fund</u>	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Property taxes levied prior to their due date	\$ 7,971,542	\$ -	\$ -	\$ 7,971,542
Property tax receivables not collected within 60 days of the end of the fiscal year	1,035,237	-	-	1,035,237
Hookup fees not currently available	-	1,893,270	-	1,893,270
Betterment assessments not currently available	-	-	1,204,497	1,204,497
Total deferred inflows of resources	<u>\$ 9,006,779</u>	<u>\$ 1,893,270</u>	<u>\$ 1,204,497</u>	<u>\$ 12,104,546</u>

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NOTE 11 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended June 30, 2013:

	Governmental Activities			Balance	Due Within
	Balance	Additions	Reductions	June 30, 2013	One Year
	July 1, 2012				
General obligation bonds payable	\$ 16,145,000	\$ -	\$ (1,060,000)	\$ 15,085,000	\$ 1,060,000
Capital leases	55,769	197,793	(92,513)	161,049	45,463
Compensated absences	1,550,468	-	(52,467)	1,498,001	-
Accrued landfill postclosure care costs	261,000	-	(24,000)	237,000	23,700
Total long-term liabilities	<u>\$ 18,012,237</u>	<u>\$ 197,793</u>	<u>\$ (1,228,980)</u>	<u>\$ 16,981,050</u>	<u>\$ 1,129,163</u>

Long term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate	Outstanding at June 30, 2013
General obligation bonds payable:					
Water utility	\$ 2,272,337	2002	2025	3.00-5.00	\$ 1,355,000
Water utility	\$ 18,872,663	2005	2028	3.00-5.00	13,730,000
					<u>15,085,000</u>
Capital leases payable:					
2011 Chevy Tahoe service vehicle	\$ 28,400	2011	2014	4.65	7,254
2012 Chevy Tahoe service vehicle	\$ 29,893	2013	2016	6.60	21,689
Caterpillar wheel loader	\$ 167,900	2013	2017	3.25	132,106
					<u>161,049</u>
Compensated absences payable:					
Vested vacation/sick time					320,397
Vested earned time					1,177,604
					<u>1,498,001</u>
Accrued landfill postclosure care costs					
Total					<u>237,000</u>
					<u>\$ 16,981,050</u>

The annual requirements to amortize all general obligation bonds outstanding as of June 30, 2013, including interest payments, are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2014	\$ 1,060,000	\$ 699,330	\$ 1,759,330
2015	1,060,000	646,330	1,706,330
2016	1,065,000	593,330	1,658,330
2017	1,065,000	540,080	1,605,080
2018	1,055,000	497,480	1,552,480
2019	1,045,000	454,225	1,499,225
2020-2024	5,085,000	1,598,360	6,683,360
2025-2028	3,650,000	421,926	4,071,926
Totals	<u>\$ 15,085,000</u>	<u>\$ 5,451,061</u>	<u>\$ 20,536,061</u>

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The annual requirements to amortize capital leases payable as of June 30, 2013, including interest payments, are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2014	\$ 45,463	\$ 6,127	\$ 51,590
2015	39,693	4,305	43,998
2016	41,241	2,758	43,999
2017	34,652	1,143	35,795
Totals	<u>\$ 161,049</u>	<u>\$ 14,333</u>	<u>\$ 175,382</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in 1991. Federal and State laws and regulations require that the Town continue to perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$237,000 as of June 30, 2013. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor, and maintain the landfill were acquired as of June 30, 2013. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

NOTE 12 – ENCUMBRANCES/NON-LAPSING APPROPRIATIONS

Encumbrances outstanding and non-lapsing appropriations in the general fund of \$450,371 at June 30, 2013 are as follows:

Description	
Financial administration	\$ 3,600
Revaluation of property	18,144
Planning and zoning	18,000
General government buildings	39,072
Police department	127,265
Fire department	59,475
Highway department	530
Sanitation	4,000
Pelham Road Dam repairs	180,285
Total encumbrances/non-lapsing appropriations	<u>\$ 450,371</u>

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NOTE 13 – GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at June 30, 2013 include the following:

Net investment in capital assets:	
Capital assets, net of accumulated depreciation	\$ 21,644,285
Less:	
General obligation bonds payable	(15,085,000)
Capital leases payable	(161,049)
Total net investment in capital assets	6,398,236
Restricted for special purposes:	
Permanent funds	213,582
Grants and donations	206,623
Library	483,930
Water	1,873,702
Sewer - fund purpose	927,173
Police forfeiture	122,520
Senior Center/Cable TV	166,906
Total restricted for special purposes	3,994,436
Unrestricted	17,686,819
Total net position	\$ 28,079,491

NOTE 14 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at June 30, 2013 include the following:

Nonspendable:	
Major fund:	
General:	
Inventory	\$ 28,914
Prepaid items	3,014
Tax dedeed property, subject to resale	78,294
	110,222
Nonmajor fund:	
Permanent - Principal portion of endowment funds	82,128
Total nonspendable fund balance	\$ 192,350
Restricted:	
Major funds:	
General:	
Grants and donations	\$ 206,623
Library	483,930
Total restricted general fund	690,553
Water	1,873,702
Sewer	927,173
Nonmajor funds:	
Special revenue:	
Police forfeiture	122,520
Capital project:	
Senior Center/Cable TV	166,906
Permanent:	
Other	21,638
Library	109,816
Total restricted permanent funds	131,454
Total restricted fund balance	3,912,308

(continued)

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Governmental fund balances continued:

Committed:		
Major funds:		
General:		
Non-lapsing appropriations	\$ 180,285	
Warrant Article No. 13 dated March 12, 2013	18,000	
Expendable trust	3,040,482	
Conservation commission	820,214	
Land use change	38,883	
	<u>4,097,864</u>	
Water:		
Expendable trust	2,116,053	
Sewer:		
Expendable trust	8,914,609	
Total committed fund balance		15,128,526
Assigned:		
Major fund:		
General:		
Contingency	\$ 376,400	
Encumbrances	270,086	
Total assigned fund balance		646,486
Unassigned:		
Major fund:		
General		3,522,471
Total governmental fund balances		<u>\$ 23,402,141</u>

NOTE 15 – PRIOR PERIOD ADJUSTMENTS

Net position/fund balance at July 1, 2012 was restated to give retroactive effect to the following prior period adjustments:

	General Fund	Sewer Fund	Nonmajor Funds	Government-wide Financial Statements
To reclassify prior period activity related to the senior center/cable TV project	\$ (28,655)	\$ -	\$ 28,655	\$ -
To remove a prior year allowance for uncollectible receivables	-	(90,000)	-	(90,000)
To record beginning balane in deferred inflows - property taxes	-	-	-	(7,402,380)
To record beginning balances in capital assets and related accumulated depreciation	-	-	-	21,885,301
To reclassify the capital impect fees special revenue fund as an agency fund	-	-	(183,646)	(183,646)
Fund balance/net position, as previously reported	7,301,010	9,313,149	531,919	12,146,832
Fund balance/net position, as restated	<u>\$ 7,272,355</u>	<u>\$ 9,223,149</u>	<u>\$ 376,928</u>	<u>\$ 26,356,107</u>

Reconciliation of general fund unassigned fund balance, as previously reported to unassigned fund balance, as restated:

To reclassify prior period activity related to the senior center/cable tv project	\$ (95,373)
Unassigned fund balance, as previously reported	4,521,819
Unassigned fund balance, as restated	<u>\$ 4,426,446</u>

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NOTE 16 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2013, all employees except police officers and firefighters were required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters. The Town's contribution rates for 2013 for pension and medical subsidy were as follows; police officers 19.95%; firefighters, 22.89%; all other employees, 8.80%.

The contribution requirements for the Town of Hudson for the fiscal years 2011, 2012, and 2013 were \$1,319,893, \$1,677,345, and \$1,658,608, respectively, which were paid in full in each year.

NOTE 17 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care, life insurance, dental insurance, and disability income to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums. Expenses for the postretirement health care benefits are recognized as eligible retirees' claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45 was implemented by the Town during fiscal year 2013, and requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2013:

Annual required contribution/OPEB cost	\$ 813,321
Contributions made (pay-as-you-go)	<u>(73,831)</u>
Increase in net OPEB obligation	739,490
Net OPEB obligation, beginning	<u>-</u>
Net OPEB obligation, ending	<u>\$ 739,490</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2013 was as follows:

Fiscal Year Ended	Annual Required Contribution (ARC)	Actual Contributions (pay-as-you-go)	Percentage Contributed	Net OPEB Obligation
June 30, 2013	\$ 813,321	\$ 73,831	9.08%	\$ 739,490

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JUNE 30, 2013

As of July 1, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$7,107,156, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$7,107,156. The covered payroll (annual payroll of active employees covered by the plan) was \$8,449,846 during fiscal year 2013, and the ratio of the UAAL to the covered payroll was 84.11%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future.

The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2012 actuarial valuation, the projected unit credit cost method was used. The actuarial assumptions included a 4% investment rate of return per annum. The projected annual healthcare cost trend is 10% initially, reduced by decrements to an ultimate rate of 5% after five years. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at June 30, 2013 was thirty years.

NOTE 18 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2013, the Town was a member of the Local Government Center Property-Liability Trust, LLC, and the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending June 30, 2013, to be recorded as an insurance expenditure totaled \$241,346. There were no unpaid contributions for the year ended June 30, 2013.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. Coverage was provided from July 1, 2012 to June 30, 2013 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board of Trustees has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Hudson billed and paid for the year ended June 30, 2013 was \$156,251 for workers' compensation.

NOTE 19 – CAFETERIA BENEFIT PLAN

Effective January 1991, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into any combination of the following benefit categories:

1. Out of Pocket Medical Spending Account; or
2. Dependent Care Spending Account

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

Eligible employees may elect to contribute pre-tax dollars to these categories. Under no circumstances may an employee direct more than \$5,000 annually into the Dependent Care Spending Account, and \$1,000 into the medical spending account.

NOTE 20 – CONTINGENCIES

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which may be subject to program compliance audits pursuant to the Single Audit Act as amended. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

A contingency of \$376,400 has been recorded in the general fund. This amount represents the estimated property tax abatements that the Town could potentially refund in the subsequent fiscal year. This contingency is included as part of the assigned fund balance.

NOTE 21 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

The following GASB pronouncements were implemented by the Town for the fiscal year ended June 30, 2013, which included the early implementation of GASB Statement No. 65. Only GASB Statement No. 63 and GASB Statement No. 65 impacted these financial statements:

GASB Statement No. 60, *Accounting and Financial Reporting for Service Concession Arrangements*, issued November 2010. This Statement is intended to improve financial reporting by addressing issues related to service concession arrangements (SCAs), which are a type of public-private or public-public partnership.

GASB Statement No. 61, *The Financial Reporting Entity: Omnibus and Amendments of GASB Statements No. 14 and No. 34*, issued November 2010. This Statement is intended to improve financial reporting for a governmental financial reporting entity by improving guidance for including, presenting, and disclosing information about component units and equity interest transactions of a financial reporting entity.

GASB Statement No. 62, *Codification of Accounting and Financial Reporting Guidance Contained in Pre-November 30, 1989 FASB and AICPA Pronouncements*, issued January 2011. This Statement is intended to enhance the usefulness of the Codification of the Governmental Accounting and Financial Reporting Standards by incorporating guidance that previously could only be found in certain FASB and AICPA pronouncements.

GASB Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*, issued July 2011. This statement provides financial reporting guidance for deferred outflows of resources and deferred inflows of resources. The Statement of Net Assets is renamed the Statement of Net Position and includes four components: assets, deferred outflows of resources, liabilities, and deferred inflows of resources. The Town has determined that they have no deferred outflows as defined by this standard.

GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, issued March 2012, has an effective date of the Town beginning with its fiscal year ending June 30, 2014. This Statement is intended to improve financial reporting by clarifying the appropriate use of the financial statement elements deferred outflows of resources and deferred inflows of resources to ensure consistency in financial reporting. Because GASB Statement No. 65 is so closely related to GASB Statement No. 63, implementing both as of June 30, 2013 is recommended.

TOWN OF HUDSON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

GASB Statement No. 66, *Technical Corrections – 2012 – An Amendment of GASB Statements No. 10 and No. 62*, issued March 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2014. This Statement is intended to resolve conflicting accounting and financial report and guidance that emerged from two recent standards, Statement No. 54 and Statement No. 62. These standards conflicted with existing guidance in Statements No. 10, 13, and 48.

GASB Statement No. 67, *Financial Reporting for Pension Plans*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2014. **GASB Statement No. 68, *Accounting and Financial Reporting for Pensions***, issued in June 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2015. The guidance contained in these two Statements will change how governments calculate and report the costs and obligations associated with pensions in important ways. They replace the requirements of Statements No. 27 and 50.

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2015. The guidance contained in this statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

GASB Statement No. 69, *Government Combinations and Disposals of Government Operations*, issued in January 2013, will be effective for the Town beginning with its fiscal year ending June 30, 2015. This statement establishes accounting and financial reporting standards related to government combinations and disposals of government operations that have been transferred or sold.

GASB Statement No. 70, *Accounting and Financial Reporting for Nonexchange Financial Guarantees*, issued in April 2013, will be effective for the Town beginning with the fiscal year ending June 30, 2015. The objective of this statement is to improve accounting and financial reporting by governments that extend and receive nonexchange financial guarantees.

NOTE 22 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through February 5, 2014, the date the June 30, 2013 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

EXHIBIT F
TOWN OF HUDSON, NEW HAMPSHIRE
Schedule of Funding Progress for Other Postemployment Benefit Plan
For the Fiscal Year Ended June 30, 2013

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (a)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
July 1, 2012	\$ -	\$ 7,107,156	\$ 7,107,156	0.00%	\$ 8,449,846	84.11%

The note to the required supplementary information is an integral part of this schedule.

TOWN OF HUDSON, NEW HAMPSHIRE
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
JUNE 30, 2013

Schedule of Funding Progress for Other Postemployment Benefits (OPEB)

As required by GASB Statement No. 45, Exhibit F represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended June 30, 2013.

SCHEDULE 1
TOWN OF HUDSON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2013

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 15,059,821	\$ 15,265,462	\$ 205,641
Land use change	15,000	38,764	23,764
Timber	15,000	1,275	(13,725)
Excavation	6,500	4,751	(1,749)
Interest and penalties on taxes	324,900	369,609	44,709
Total from taxes	<u>15,421,221</u>	<u>15,679,861</u>	<u>258,640</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	3,700,000	3,896,792	196,792
Building permits	154,000	121,891	(32,109)
Other	138,480	143,007	4,527
Total from licenses, permits, and fees	<u>3,992,480</u>	<u>4,161,690</u>	<u>169,210</u>
Intergovernmental:			
State:			
Meals and rooms distribution	1,093,738	1,093,563	(175)
Highway block grant	458,543	457,345	(1,198)
Other	100,000	95,698	(4,302)
Federal:			
Other	31,500	-	(31,500)
Total from intergovernmental	<u>1,683,781</u>	<u>1,646,606</u>	<u>(37,175)</u>
Charges for services:			
Income from departments	1,153,393	1,282,887	129,494
Miscellaneous:			
Sale of municipal property	500	4,118	3,618
Interest on investments	7,000	7,061	61
Rent of property	-	1,600	1,600
Insurance dividends and reimbursements	-	209,147	209,147
Contributions and donations	-	10,516	10,516
Other	2,000	88,384	86,384
Total from miscellaneous	<u>9,500</u>	<u>320,826</u>	<u>311,326</u>
Other financing sources:			
Transfers in	153,634	143,713	(9,921)
Total revenues and other financing sources	22,414,009	<u>\$ 23,235,583</u>	<u>\$ 821,574</u>
Unassigned fund balance used to reduce tax rate	600,000		
Unassigned fund balance voted from surplus	351,366		
Total revenues, other financing sources, and use of fund balance	<u>\$ 23,365,375</u>		

SCHEDULE 2
TOWN OF HUDSON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2013

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 2,670	\$ 324,693	\$ 331,617	\$ -	\$ (4,254)
Election and registration	-	384,631	376,698	-	7,933
Financial administration	1,760	812,945	787,267	3,600	23,838
Revaluation of property	36,507	326,220	339,040	18,144	5,543
Legal	-	142,100	171,760	-	(29,660)
Planning and zoning	-	489,253	454,643	18,000	16,610
General government buildings	-	180,591	194,089	39,072	(52,570)
Cemeteries	-	1,260	503	-	757
Insurance, not otherwise allocated	-	371,700	399,298	-	(27,598)
Other	22,620	425,694	318,134	-	130,180
Total general government	<u>63,557</u>	<u>3,459,087</u>	<u>3,373,049</u>	<u>78,816</u>	<u>70,779</u>
Public safety:					
Police	72,058	6,546,459	6,442,688	127,265	48,564
Ambulance	-	131,347	99,067	-	32,280
Fire	16,443	4,889,694	5,012,984	59,475	(166,322)
Building inspection	-	100,286	57,048	-	43,238
Emergency management	-	9,230	9,230	-	-
Total public safety	<u>88,501</u>	<u>11,677,016</u>	<u>11,621,017</u>	<u>186,740</u>	<u>(42,240)</u>
Highways and streets:					
Administration	-	251,091	203,046	-	48,045
Highways and streets	-	3,400,113	3,353,213	530	46,370
Total highways and streets	<u>-</u>	<u>3,651,204</u>	<u>3,556,259</u>	<u>530</u>	<u>94,415</u>
Sanitation:					
Administration	-	43,670	53,031	-	(9,361)
Solid waste collection	-	1,500,000	1,421,548	4,000	74,452
Total sanitation	<u>-</u>	<u>1,543,670</u>	<u>1,474,579</u>	<u>4,000</u>	<u>65,091</u>
Health:					
Pest control	-	95,384	76,596	-	18,788
Welfare:					
Direct assistance	-	120,900	78,221	-	42,679
Culture and recreation:					
Parks and recreation	-	358,323	345,091	-	13,232
Patriotic purposes	-	5,600	5,600	-	-
Total culture and recreation	<u>-</u>	<u>363,923</u>	<u>350,691</u>	<u>-</u>	<u>13,232</u>
Capital outlay:					
Ambulance	-	165,000	163,500	-	1,500
Road paving	-	500,000	500,000	-	-
Pelham Road Dam repairs	233,702	-	53,417	180,285	-
Total capital outlay	<u>233,702</u>	<u>665,000</u>	<u>716,917</u>	<u>180,285</u>	<u>1,500</u>
Other financing uses:					
Transfers out	-	1,789,191	1,939,215	-	(150,024)
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 385,760</u>	<u>\$ 23,365,375</u>	<u>\$ 23,186,544</u>	<u>\$ 450,371</u>	<u>\$ 114,220</u>

SCHEDULE 3
TOWN OF HUDSON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2013

Unassigned fund balance, beginning, as restated (see Note 15)		\$ 4,426,446
Changes:		
Unassigned fund balance used to reduce 2013 tax rate		(600,000)
Unassigned fund balance voted from surplus		(351,366)
2013 Budget summary:		
Revenue surplus (Schedule 1)	\$ 821,574	
Unexpended balance of appropriations (Schedule 2)	<u>114,220</u>	
2013 Budget surplus		935,794
Increase in nonspendable fund balance		(51,215)
Increase in restricted fund balance		(115,516)
Decrease in committed fund balance		333,366
Increase in assigned fund balance		<u>(19,801)</u>
Unassigned fund balance, ending		<u>4,557,708</u>
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</i>		
To comply with generally accepted accounting principles		
property taxes not collected within 60 days of fiscal year-end		<u>(1,035,237)</u>
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		<u>\$ 3,522,471</u>

SCHEDULE 4
TOWN OF HUDSON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
June 30, 2013

	Special Revenue Fund	Capital Project Fund	Permanent Funds		Total
	Police Forfeiture	Senior Center/ Cable TV	Other	Library	
ASSETS					
Cash and cash equivalents	\$ 9,847	\$ 178,603	\$ 57,321	\$ 6,109	\$ 251,880
Investments	112,673	-	46,445	103,707	262,825
Interfund receivable	-	33,283	-	-	33,283
Total assets	\$ 122,520	\$ 211,886	\$ 103,766	\$ 109,816	\$ 547,988
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ -	\$ 40,482	\$ -	\$ -	\$ 40,482
Retainage payable	-	4,498	-	-	4,498
Total liabilities	-	44,980	-	-	44,980
Fund balances:					
Nonspendable	-	-	82,128	-	82,128
Restricted	122,520	166,906	21,638	109,816	420,880
Total fund balances	122,520	166,906	103,766	109,816	503,008
Total liabilities and fund balances	\$ 122,520	\$ 211,886	\$ 103,766	\$ 109,816	\$ 547,988

SCHEDULE 5
TOWN OF HUDSON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2013

	Special Revenue Fund Police Forfeiture	Capital Project Fund Senior Center/ Cable TV	Permanent Funds		Total
			Other	Library	
Revenues:					
Miscellaneous	\$ 4,799	\$ 220,000	\$ 415	\$ (381)	\$ 224,833
Expenditures:					
Current:					
General government	-	-	24	117	141
Public safety	16,863	-	-	-	16,863
Capital outlay	-	131,749	-	-	131,749
Total expenditures	16,863	131,749	24	117	148,753
Excess (deficiency) of revenues over (under) expenditures	(12,064)	88,251	391	(498)	76,080
Other financing sources:					
Transfers in	-	50,000	-	-	50,000
Net change in fund balances	(12,064)	138,251	391	(498)	126,080
Fund balances, beginning, as restated (see Note 15)	134,584	28,655	103,375	110,314	376,928
Fund balances, ending	<u>\$ 122,520</u>	<u>\$ 166,906</u>	<u>\$ 103,766</u>	<u>\$ 109,816</u>	<u>\$ 503,008</u>

Town Warrant 2014



Hudson,
New Hampshire



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page Select the entity type that you are filing for (Municipality or Village District) Select the entity's name from the pull down menu (County will automatically populate) Enter the entity's contact information Enter the preparer's information

Account Codes: Enter the *Warrant Article Number(s)* and other required information for each applicable account code Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: HUDSON County: HILLSBOROUGH

PREPARER'S INFORMATION ?

First Name: Kathryn Last Name: Carpentier

Street No.: 12 Street Name: School Street Phone Number: (603) 816-1254

Email (optional): kcarpentier@hudsonnh.gov



APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warr. Article	\$417,436	\$331,620	\$341,350		\$341,350	
		-			\$341,350		\$341,350	
4140 - 4149	Election, Regular & Vital Statistics	Add Warr. Article	\$388,441	\$376,698	\$392,028		\$391,528	\$500
		-			\$392,028		\$391,528	\$500
4150 - 4151	Financial Administration	Add Warr. Article	\$863,903	\$787,267	\$990,450		\$990,450	
		-			\$990,450		\$990,450	
4152	Revaluation of Property	Add Warr. Article	\$328,685	\$339,040	\$415,295		\$415,295	
		-			\$415,295		\$415,295	
4153	Legal Expense	Add Warr. Article	\$142,100	\$171,760	\$167,100		\$167,100	
		-			\$167,100		\$167,100	
4155 - 4159	Personnel Administration	Add Warr. Article						
		-						
4191 - 4193	Planning & Zoning	Add Warr. Article	\$505,609	\$454,643	\$381,174	\$58,707	\$381,174	
		-			\$381,174	\$58,707	\$381,174	
4194	General Government Buildings	Add Warr. Article	\$136,246	\$193,008	\$177,845		\$177,285	\$560
		-			\$177,845		\$177,285	\$560
4195	Cemeteries	Add Warr. Article	\$1,260	\$503	\$1,260		\$410	\$850
		-			\$1,260		\$410	\$850



New Hampshire
Department of
Revenue Administration

2014
MS-737

Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enabling FY (Recommended)	Selectmen's Appropriations Enabling FY (Not Recommended)	Budget Committee's Appropriations Enabling FY (Recommended)	Budget Committee's Appropriations Enabling FY (Not Recommended)
4196	Insurance		\$399,298	\$441,000		\$441,000	
4197	Advertising & Regional Association			\$441,000		\$441,000	
4199	Other General Government	\$591,734	\$318,134	\$643,087		\$642,611	\$476
General Government Section Subtotal		\$3,775,414	\$3,371,971	\$3,950,589	\$58,707	\$3,948,203	\$2,386

PUBLIC SAFETY

Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enabling FY (Recommended)	Selectmen's Appropriations Enabling FY (Not Recommended)	Budget Committee's Appropriations Enabling FY (Recommended)	Budget Committee's Appropriations Enabling FY (Not Recommended)
4210 - 4214	Police	\$6,730,459	\$6,442,688	\$6,924,790		\$6,924,790	
4215 - 4219	Ambulance	\$131,347	\$99,067	\$6,924,790		\$6,924,790	
4220 - 4229	Fire	\$5,117,942	\$5,012,984	\$5,499,290		\$5,499,290	
4240 - 4249	Building Inspection	\$100,286	\$57,048	\$5,499,290		\$5,499,290	
4290 - 4298	Emergency Management	\$9,230	\$9,230				
4299	Other (Including Communications)						
Public Safety Section Subtotal		\$12,089,264	\$11,621,017	\$12,424,080		\$12,424,080	



AIRPORT/AVIATION CENTER ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4301 - 4309	Airport Operations ?	Add Warr. Article							
		-							
Airport/Aviation Center Section Subtotal									
HIGHWAYS AND STREETS ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4311	Administration ?	Add Warr. Article	\$264,866	\$203,046	\$244,540	\$7,250	\$244,540		
		-			\$244,540	\$7,250	\$244,540		
4312	Highways & Streets ?	Add Warr. Article	\$3,899,279	\$3,353,213	\$3,939,065		\$3,937,580	\$1,485	
		-			\$3,939,065		\$3,937,580	\$1,485	
4313	Bridges ?	Add Warr. Article							
		-							
4316	Street Lighting ?	Add Warr. Article							
		-							
4319	Other ?	Add Warr. Article							
		-							
Highway and Street Section Subtotal			\$4,164,145	\$3,556,259	\$4,183,605	\$7,250	\$4,182,120	\$1,485	



SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4321	Administration ?	Add Warr. Article	\$43,670	\$53,031	\$43,670		\$43,615	\$55
		-			\$43,670		\$43,615	\$55
4323	Solid Waste Collection ?	Add Warr. Article	\$1,500,000	\$1,421,548	\$1,500,000		\$1,500,000	
		-			\$1,500,000		\$1,500,000	
4324	Solid Waste Disposal ?	Add Warr. Article						
		-						
4325	Solid Waste Clean-up ?	Add Warr. Article						
		-						
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article						
		-						
Sanitation Section Subtotal			\$1,543,670	\$1,474,579	\$1,543,670		\$1,543,615	\$55

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4331	Administration ?	Add Warr. Article						
		-						
4332	Water Services ?	Add Warr. Article						
		-						



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Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4335 - 4339	Add Warr. Article						
	-						
Water Distribution and Treatment Section Subtotal							

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	Add Warr. Article						
4353	Purchase Costs	-						
4354	Electric Equipment Maintenance	Add Warr. Article						
4359	Other Electric Costs	-						
Electric Section Subtotal								

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4411	Administration	Add Warr. Article						
		-						



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Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4414	Pest Control	Add Warr. Article	\$96,253	\$76,596	\$94,005		\$93,785	\$220
4415 - 4419	Health Agencies, Hospital, & Other	-			\$94,005		\$93,785	\$220
4441 - 4442	Administration & Direct Assistance	Add Warr. Article	\$120,900	\$78,221	\$95,900		\$95,900	
4444	Intergovernmental Welfare Payments	-			\$95,900		\$95,900	
4445 - 4449	Vendor Payments & Other	Add Warr. Article						
	Health and Welfare Section Subtotal		\$217,153	\$154,817	\$189,905		\$189,685	\$220

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warr. Article	\$359,271	\$345,091	\$588,000		\$466,875	\$121,125
4550 - 4559	Library	-			\$588,000		\$466,875	\$121,125
4583	Patriotic Purposes	Add Warr. Article	\$1,013,015	\$1,018,629	\$1,018,995		\$1,007,095	\$11,900
4589	Other Culture & Recreation	-			\$1,018,995		\$1,007,095	\$11,900
	Culture and Recreation Section Subtotal		\$1,377,886	\$1,369,320	\$1,612,595		\$1,479,570	\$133,025



CONSERVATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purchase of Natural Resources	Add Warr. Article						
		-						
4619	Other Conservation	Add Warr. Article	\$35,639	\$35,639	\$55,004		\$55,004	
		-			\$55,004		\$55,004	
4631 - 4632	Redevelopment & Housing	Add Warr. Article						
		-						
4651 - 4659	Economic Development	Add Warr. Article						
		-						
			\$35,639	\$35,639	\$55,004		\$55,004	
Conservation Section Subtotal								

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4711	Principal - Long Term Bonds & Notes	Add Warr. Article	\$1,060,000	\$1,060,000				
		-						
4721	Interest - Long Term Bonds & Notes	Add Warr. Article	\$699,330	\$752,330				
		-						



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Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4723	Interest on Tax Anticipation Notes	Add Warr. Article						
		-						
4790 - 4799	Other Debt Service	Add Warr. Article						
		-						
Debt Services Section Subtotal			\$1,759,330	\$1,812,330				

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4901	Land	Add Warr. Article						
		-						
4902	Machinery, Vehicles, & Equipment	Add Warr. Article	\$178,000	\$163,500				
		-						
4903	Buildings	Add Warr. Article	\$1,821,515	\$131,750				
		-						
4909	Improvements Other Than Buildings	Add Warr. Article		\$554,494				
		-						
Capital Outlay Section Subtotal			\$1,999,515	\$849,744				



OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund ?	Add Warr. Article						
		-						
4913	To Capital Projects Fund ?	Add Warr. Article		\$50,000				
		-						
4914	To Enterprise Fund ?		\$3,834,261	\$2,897,988				
	Sewer	Add Warr. Article	\$1,789,739	\$1,070,329				
		-						
	Water	Add Warr. Article	\$2,044,522	\$1,827,659				
		-						
	Electric	Add Warr. Article						
		-						
	Airport	Add Warr. Article						
		-						
4918	To Nonexpendable Trust Funds ?	Add Warr. Article						
		-						
4919	To Fiduciary Funds ?	Add Warr. Article						
		-						
Operating Transfers Out Section Subtotal			\$3,834,261	\$2,947,988				
OPERATING BUDGET TOTAL			\$30,796,277	\$27,193,664	\$23,959,448	\$65,957	\$23,822,277	\$137,171



****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warr. Article	\$10,000	\$834,947				
		-						
4916	To Expendable Trust Fund	Add Warr. Article						
		-						
4917	To Health Maintenance Trust Funds	Add Warr. Article						
		-						
Other Special Warrant Articles		Add Warr. Article						
4194	Establish CRF Major Repairs to Buildings	-	14		\$1		\$1	
4520-4529	Establish CRF for Recreation Equipment	-	15		\$5,000		\$5,000	
4520-4529	Establish CRF Recreation Field Construct	-	16		\$1		\$1	
SPECIAL ARTICLES RECOMMENDED			\$10,000	\$834,947	\$5,002		\$5,002	



**** INDIVIDUAL WARRANT ARTICLES ****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warr. Article						
4210-4214	Hudson Police Employees Assoc Contract	-	2		\$5,963,776		\$5,963,776	
	Hudson Highway AFSCME Local 1801	-	3		\$148,372		\$148,372	
	Hudson Police, Fire Town Supervisors Assn	-	4		\$51,525		\$51,525	
	Hudson Support Staff AFSCME Local 1801	-	5		\$83,087		\$83,087	
4220-4229	Hudson Fire Fighters Union, IAFF 3154	-	6		\$22,365		\$22,365	
4140-4149	Wage & Benefits Increase Town Clerk/T	-	7		\$97,309		\$97,309	
	Wage & Benefits Increase Non-Union	-	8		\$1,707		\$1,707	
4914	Sewer Fund Operating Budget	-	10		\$21,970		\$21,970	
4914	Water Fund Operating Budget	-	11		\$1,665,684		\$1,665,684	
4711	Water Fund Operating Budget	-	11		\$2,165,426		\$2,165,426	
4721	Water Fund Operating Budget	-	11		\$1,060,000		\$1,060,000	
	INDIVIDUAL WARRANT ARTICLES RECOMMENDED				\$5,963,776		\$5,963,776	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund	Add Warrant Article	\$38,764		
		-			
3180	Resident Taxes	Add Warrant Article			
		-			
3185	Yield Taxes	Add Warrant Article	\$1,275	\$2,000	\$2,000
		-		\$2,000	\$2,000
3186	Payment in Lieu of Taxes	Add Warrant Article			
		-			
3189	Other Taxes	Add Warrant Article		\$5,000	\$5,000
		-		\$5,000	\$5,000
3190	Interest & Penalties on Delinquent Taxes	Add Warrant Article	\$369,609	\$355,000	\$355,000
		-		\$355,000	\$355,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax (\$0.02 per cubic yard)	Add Warrant Article	\$4,751		
		-			
Taxes Section Subtotal			\$414,399	\$362,000	\$362,000



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LICENSES, PERMITS, AND FEES						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3210	Business Licenses & Permits	Add Warrant Article				
		-				
3220	Motor Vehicle Permit Fees	Add Warrant Article	\$3,896,792	\$3,800,000	\$3,800,000	
		-		\$3,800,000	\$3,800,000	
3230	Building Permits	Add Warrant Article	\$121,890	\$141,500	\$141,500	
		-		\$141,500	\$141,500	
3290	Other Licenses, Permits, & Fees	Add Warrant Article	\$143,007	\$125,800	\$125,800	
		-		\$125,800	\$125,800	
3311 - 3319	From Federal Government	Add Warrant Article				
		-				
			\$4,161,689	\$4,067,300	\$4,067,300	

Licenses, Permits, and Fees Section Subtotal

FROM STATE						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3351	Shared Revenues	Add Warrant Article				
		-				
3352	Meals & Rooms Tax Distribution	Add Warrant Article	\$1,093,563	\$1,093,738	\$1,093,738	
		-		\$1,093,738	\$1,093,738	
3353	Highway Block Grant	Add Warrant Article	\$457,345	\$457,345	\$457,345	
		-		\$457,345	\$457,345	
3354	Water Pollution Grant	Add Warrant Article				
		-				



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Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3355	Housing & Community Development	Add Warrant Article			
		-			
3356	State & Federal Forest Land Reimbursement	Add Warrant Article			
		-			
3357	Flood Control Reimbursement	Add Warrant Article			
		-			
3359	Other (Including Railroad Tax)	Add Warrant Article		\$44,221	\$44,221
		-		\$44,221	\$44,221
3379	From Other Governments	Add Warrant Article	\$95,698	\$110,000	\$110,000
		-		\$110,000	\$110,000
State Planning Section Subtotal			\$1,646,606	\$1,705,304	\$1,705,304

CHARGES FOR SERVICES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	Add Warrant Article	\$1,282,887	\$1,373,100	\$1,253,100
		-		\$1,373,100	\$1,253,100
3409	Other Charges	Add Warrant Article			
		-			
Charges for Services Section Subtotal			\$1,282,887	\$1,373,100	\$1,253,100

MISCELLANEOUS REVENUES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property	Add Warrant Article	\$4,118	\$4,000	\$4,000
		-		\$4,000	\$4,000



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Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3502	Interest on Investments	Add Warrant Article	\$7,061	(\$8,000)	(\$8,000)
		-		(\$8,000)	(\$8,000)
3503 - 3509	Other	Add Warrant Article	\$529,648	\$1,500	\$1,500
		-		\$1,500	\$1,500
Miscellaneous Revenues Section Subtotal			\$540,827	(\$2,500)	(\$2,500)

INTERFUND OPERATING TRANSFERS IN

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	Add Warrant Article		\$30,000	\$30,000
		-		\$30,000	\$30,000
3913	From Capital Projects Funds	Add Warrant Article			
		-			
3914	From Enterprise Funds	Add Warrant Article	\$5,102,325	\$5,537,441	\$5,537,441
	Sewer - (Offset)	-	\$1,286,217	\$1,665,684	\$1,665,684
		-		\$1,665,684	\$1,665,684
	Water - (Offset)	Add Warrant Article	\$3,816,108	\$3,871,757	\$3,871,757
		-		\$3,871,757	\$3,871,757
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds	Add Warrant Article	\$176,996	\$176,124	\$176,124
		-		\$176,124	\$176,124



Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3916	From Trust & Fiduciary Funds	Add Warrant Article			
		-			
3917	Transfers from Conservation Funds	Add Warrant Article			
		-			
Interfund Operating Transfers in Section Subtotal			\$5,279,321	\$5,743,565	\$5,743,565
OTHER FINANCING SOURCES					
3934	Proceeds from Long Term Bonds & Notes	Add Warrant Article			
		-			
	Amounts Voted from Fund Balance	Add Warrant Article			
		-			
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article		\$600,000	\$600,000
		-		\$600,000	\$600,000
Other Financing Sources Section Subtotal				\$600,000	\$600,000
TOTAL ESTIMATE REVENUES AND CREDITS			\$13,325,729	\$13,848,769	\$13,728,769



ACCOUNT SUMMARY

General Government	\$3,775,414	\$3,371,971	\$3,950,589	\$58,707	\$3,948,203	\$2,386
Public Safety	\$12,089,264	\$11,621,017	\$12,424,080		\$12,424,080	
Airport/Aviation Center						
Highways and Streets	\$4,164,145	\$3,556,259	\$4,183,605	\$7,250	\$4,182,120	\$1,485
Sanitation	\$1,543,670	\$1,474,579	\$1,543,670		\$1,543,615	\$55
Water Distribution and Treatment						
Electric						
Health and Welfare	\$217,153	\$154,817	\$189,905		\$189,685	\$220
Culture and Recreation	\$1,377,886	\$1,369,320	\$1,612,595		\$1,479,570	\$133,025
Conservation	\$35,639	\$35,639	\$55,004		\$55,004	
Debt Service	\$1,759,330	\$1,812,330				
Capital Outlay	\$1,999,515	\$849,744				
Interfund Operating Transfers Out	\$3,834,261	\$2,947,988				
Operating Expenses	\$10,000		\$5,002		\$5,002	
Operating Expenses			\$5,963,776		\$5,963,776	

Taxes	\$414,399		\$362,000		\$362,000
Licenses, Permits and Fees	\$4,161,689		\$4,067,300		\$4,067,300
State Funding	\$1,646,606		\$1,705,304		\$1,705,304
Charges for Services	\$1,282,887		\$1,373,100		\$1,253,100
Miscellaneous Revenues	\$540,827		(\$2,500)		(\$2,500)
Interfund Operations Transfers In	\$5,279,321		\$5,743,565		\$5,743,565
Other Finance Sources			\$600,000		\$600,000



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$30,796,277	\$23,959,448	\$23,822,277
Special Warrant Articles Recommended	\$10,000	\$5,002	\$5,002
Individual Warrant Articles Recommended		\$5,963,776	\$5,963,776
TOTAL Appropriations Recommended	\$30,806,277	\$29,928,226	\$29,791,055
Less: Amount of Estimated Revenues & Credits	\$13,325,729	\$13,848,769	\$13,728,769
Estimated Amount of Taxes to be Raised	\$17,480,548	\$16,079,457	\$16,062,286



Does the budget include Collective Bargaining Cost Items? Yes No

Does the budget include RSA 32:18-a Bond Overrides? Yes No

Does the budget include RSA 32:21 Water Costs? Yes No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

Total recommended by Budget Committee:	\$29,791,055
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$1,060,000
Interest: Long-Term Bonds & Notes:	\$646,331
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$1,706,331
Collective Bargaining Cost Items	
Recommended Cost Items (Prior to Meeting)	\$402,658
Voted Cost Items (Voted at Meeting)	\$402,658
Amount voted over recommended amount	\$0
Maximum Allowable Appropriations Voted At Meeting	\$32,599,527



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kathryn

Preparer's Last Name

Carpentier

Kathryn Carpentier, Finance Director
Preparer's Signature and Title

01/16/2014
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Stephen Nute
Budget Committee Member's Signature

Alfred B...
Budget Committee Member's Signature

John M. Deshaies
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Jean Samms
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Randall S. Deshaies
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Shadda Luongo
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Submit
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:
Michelle Clark: michelle.clark@dra.nh.gov
Jamie Dow: jamie.dow@dra.nh.gov
Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

GENERAL FUND DEFAULT BUDGET OF THE TOWN

OF: Town of Hudson

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ben Mack

Nancy Brucker

[Signature]

[Signature]

[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

General Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	417,436	5,234		422,670
4140-4149	Election, Reg. & Vital Statistics	388,441	5,925		394,366
4150-4151	Financial Administration	863,903	(2,557)		861,346
4152	Revaluation of Property	328,685	1,235		329,920
4153	Legal Expense	142,100			142,100
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning	505,609	(47,488)		458,121
4194	General Government Buildings	136,246	439		136,685
4195	Cemeteries	1,260			1,260
4196	Insurance	400,000	41,000		441,000
4197	Advertising & Regional Assoc.				-
4199	Other General Government	591,734	10,000	(25,000)	576,734
PUBLIC SAFETY					
4210-4214	Police	6,730,459	81,136		6,811,595
4215-4219	Ambulance	131,347			131,347
4220-4229	Fire	5,117,942	69,725	(16,132)	5,171,535
4240-4249	Building Inspection	100,286			100,286
4290-4298	Emergency Management	9,230			9,230
4299	Other (Incl. Communications)				-
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				-
HIGHWAYS & STREETS					
4311	Administration	264,866	(18,666)		246,200
4312	Highways & Streets	3,899,279	12,672		3,911,951
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
SANITATION					
4321	Administration	43,670			43,670
4323	Solid Waste Collection	1,500,000			1,500,000
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

General Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
ELECTRIC					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
4411	Administration				-
4414	Pest Control	96,253	452		96,705
4415-4419	Health Agencies & Hosp. & Other				-
WELFARE					
4441-4442	Administration & Direct Assist.	120,900			120,900
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
4520-4529	Parks & Recreation	359,271	1,021		360,292
4550-4559	Library	1,013,015	7,479		1,020,494
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation	35,639			35,639
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes				-
4721	Interest-Long Term Bonds & Notes				-
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

General Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-				-
	Water-				-
	Electric-				-
	Airport-				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
TOTAL		23,203,171	167,607	(41,132)	23,329,646

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED		

Town of Hudson NH
General Fund Default Budget Fiscal Year 2015

	Town Meeting Approved Fiscal Year 2014	\$28,796,762
	Less: Sewer Fund	(\$1,789,739)
	Water Fund	(\$3,803,852)
 Adjustments:		
	Less: Fire - Tahoe lease complete	(\$7,600)
	Other Expenses - Sr Ctr CRF Funding	(\$25,000)
	Hydrant Rental	(\$8,532)
	 Add: IT - Software Subscriptions	 \$6,140
	Highway - Pick up Truck Lease	\$21,230
	Highway - Pick up Truck Lease	\$10,168
	Insurance - Workers Comp	\$29,000
	Insurance - Property and Liability	\$12,000
	Health Insurance Benefits	\$64,367
	Retirement Benefits	\$14,702
	Net Adjustment	<u>\$116,475</u>
	 Adjusted Town Meeting General Fund Approved Fiscal Year	 <u>\$23,319,646</u>
 Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:		
	Communications Equipment and Infrastructure CRF	\$10,000
		<hr/>
	 Total General Fund Default Budget	 <u>\$23,329,646</u>

SEWER FUND DEFAULT BUDGET OF THE TOWN

OF: Town of Hudson

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

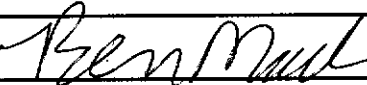
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

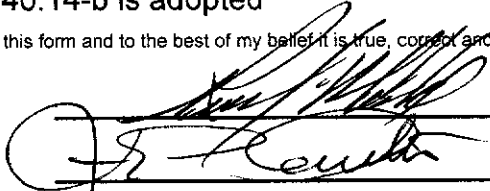
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



 Nancy Bunker



NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Sewer Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive				-
4140-4149	Election, Reg. & Vital Statistics				-
4150-4151	Financial Administration				-
4152	Revaluation of Property				-
4153	Legal Expense				-
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning				-
4194	General Government Buildings				-
4195	Cemeteries				-
4196	Insurance				-
4197	Advertising & Regional Assoc.				-
4199	Other General Government				-
PUBLIC SAFETY					
4210-4214	Police				-
4215-4219	Ambulance				-
4220-4229	Fire				-
4240-4249	Building Inspection				-
4290-4298	Emergency Management				-
4299	Other (Incl. Communications)				-
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				-
HIGHWAYS & STREETS					
4311	Administration				-
4312	Highways & Streets				-
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
SANITATION					
4321	Administration				-
4323	Solid Waste Collection				-
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Sewer Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
ELECTRIC					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
4411	Administration				-
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
WELFARE					
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
4520-4529	Parks & Recreation				-
4550-4559	Library				-
4583	Patriotic Purposes				-
4589	Other Culture & Recreation				-
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				-
4721	Interest-Long Term Bonds & Notes				-
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

Sewer Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-	1,789,739	(364)	(140,000)	1,649,375
	Water-				-
	Electric-				-
	Airport-				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
TOTAL		1,789,739	(364)	(140,000)	1,649,375

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		4914	Nashua Sewer Treatment Plant
		4914	Health Insurance Benefits

Town of Hudson NH
Sewer Fund Default Budget Fiscal Year 2015

Town Meeting Approved Fiscal Year 2014	\$28,796,762
Less: General Fund	(\$23,203,171)
Water Fund	(\$3,803,852)
Adjustments:	
Less: Nashua Sewer Treatment Plant	(\$140,000)
Health Insurance Benefits	(\$364)
Add:	
	<hr/>
Net Adjustment	(\$140,364)
	<hr/>
Adjusted Town Meeting Approved Fiscal Year	<u>\$1,649,375</u>
 Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:	
	<hr/>
 Total Sewer Fund Default Budget	<u><u>\$1,649,375</u></u>

WATER FUND DEFAULT BUDGET OF THE TOWN

OF: Town of Hudson

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ben Wade
Nancy Brunker

[Signature]
[Signature]
[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Water Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive				-
4140-4149	Election,Reg.& Vital Statistics				-
4150-4151	Financial Administration				-
4152	Revaluation of Property				-
4153	Legal Expense				-
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning				-
4194	General Government Buildings				-
4195	Cemeteries				-
4196	Insurance				-
4197	Advertising & Regional Assoc.				-
4199	Other General Government				-
PUBLIC SAFETY					
4210-4214	Police				-
4215-4219	Ambulance				-
4220-4229	Fire				-
4240-4249	Building Inspection				-
4290-4298	Emergency Management				-
4299	Other (Incl. Communications)				-
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				-
HIGHWAYS & STREETS					
4311	Administration				-
4312	Highways & Streets				-
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
SANITATION					
4321	Administration				-
4323	Solid Waste Collection				-
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Water Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
ELECTRIC					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
4411	Administration				-
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
WELFARE					
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
4520-4529	Parks & Recreation				-
4550-4559	Library				-
4583	Patriotic Purposes				-
4589	Other Culture & Recreation				-
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	1,060,000			1,060,000
4721	Interest-Long Term Bonds & Notes	699,330	(52,999)		646,331
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

Water Fund Default Budget - Town of Hudson

FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-				-
	Water-	2,044,522	49,993		2,094,515
	Electric-				-
	Airport-				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
TOTAL		3,803,852	(3,006)	-	3,800,846

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4914	Water - Pennichuck Operations & Maintenance	4721	Water Debt Service FY 2015
4914	Water - Purchased from Pennichuck		
4914	Health Insurance Benefits		
4914	Retirement Benefits		

Town of Hudson NH
Water Fund Default Budget Fiscal Year 2015

Town Meeting Approved Fiscal Year 2014	\$28,796,762
Less: General Fund	(\$23,203,171)
Sewer Fund	(\$1,789,739)
Adjustments:	
Less: Water Debt Service FY 2014	(\$52,999)
Add: Water - Pennichuck Operations & Maintenance	\$7,083
Water - Purchased from Pennichuck	\$41,907
Health Insurance Benefits	\$914
Retirement Benefits	\$89
	<hr/>
Net Adjustment	(\$3,006)
	<hr/>
Adjusted Town Meeting Approved Fiscal Year	\$3,800,846
	<hr/>
Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:	
	<hr/>
Total Water Fund Default Budget	\$3,800,846
	<hr/> <hr/>

**2014 Town Meeting Warrant
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 8, 2014 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 11, 2014, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Selectmen's Articles

Article 2 **Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 - 6/30/11	\$0	0.0%
7/1/11 - 6/30/12	\$0	0.0%
7/1/12 - 6/30/13	\$0	0.0%
7/1/13 - 6/30/14	\$0	0.0%
7/1/14 - 6/30/15	\$148,372	2.75%
7/1/15 - 6/30/16	\$124,160	2.75%
7/1/16 - 6/30/17	\$127,846	2.75%

and further to raise and appropriate the sum of \$148,372 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 3 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801 for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$51,525	0.0%
7/1/15 – 6/30/16	\$4,958	0.0%
7/1/16 – 6/30/17	\$5,254	0.0%

and further to raise and appropriate the sum of \$51,525 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 4 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

Year	Amount	COLA%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$83,087	1.5%

and further to raise and appropriate the sum of \$83,087 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 5

Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801 for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA
7/1/10 – 6/30/11	\$0	0.0%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$22,365	0.0%
7/1/15 – 6/30/16	\$28,362	0.0%

and further to raise and appropriate the sum of \$22,365 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 6

Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154 for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, which calls for the following increases in salaries and benefits:

Year	Amount	COLA %
7/1/09 – 6/30/10	\$0	0.0%
7/1/10 – 6/30/11	\$0	0.0%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$97,309	0.0%
7/1/15 – 6/30/16	\$94,570	0.0%

and further to raise and appropriate the sum of \$97,309 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 7 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,707, which represents a 2.75% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 8 Wage and Benefit Increase for Non-Union Personnel

Shall the Town of Hudson vote to raise and appropriate the sum of \$21,970, which represents a 2.75% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0-1)

Article 9 General Fund Operating Budget

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,822,277? Should this article be defeated, the operating budget shall be \$23,329,646 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2)

Article 10 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate \$1,665,684 for the operation of the Town Sewer Utility Department? Should this article be defeated, the default budget for the Town Sewer Utility Department shall be \$1,649,375 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Sewer Utility Department only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 11 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate \$3,871,757 for the operation of the Town Water Utility Department? Should this article be defeated, the default budget for the Town Water Utility Department shall be \$3,800,846 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Water Utility Department only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 12 Establish Senior Citizen Activities Revolving Fund

Shall the Town vote to establish a Senior Citizen Activities Revolving Fund pursuant to NH RSA 35-B:2 (II) and NH RSA 31:95-h for the purpose of providing recreational activities and services for Hudson's Senior Citizens? All revenues received from user fees paid by participants in Senior Citizen programs and/or trips shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of providing recreational programs and services for Hudson's Senior Citizens, and associated operating and administrative purposes. (Recommended by the Board of Selectmen 5-0)

Article 13 Establish Hudson Cable TV Revolving Fund

Shall the Town vote to establish a Hudson Cable Television Revolving Fund pursuant to NH RSA 31:95-h (e) for the purpose of providing cable television access for public, educational, or governmental use? All revenues received from cable television franchise fees, or other income derived from the Town of Hudson cable television operations shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of cable television access for public, educational, or governmental use and associated operating and administrative purposes. (Recommended by the Board of Selectmen 5-0)

Article 14 Establish Capital Reserve Fund for Major Repairs for Town Buildings

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing or replacing major structural components or systems for Town Buildings to be known as "Town Buildings Major Repair Capital Reserve Fund" to raise and appropriate the sum of \$1 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 15 Establish Capital Reserve Fund for Recreation Equipment

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improving/renovating and replacing equipment at Recreation Facilities to be known as "Recreation Equipment Capital Reserve Fund" and to raise and appropriate the sum of \$5,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 16 Establish Recreation Field Construction Capital Reserve Fund

Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing and upgrading field space for recreation programs, said fund to be known as the Recreation Field Space Construction Capital Reserve Fund, and to raise and appropriate the sum of \$1 to be placed in this fund and to further designate the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 8-2)

Article 17 New Hampshire Resolution to Get Big Money Out of Politics

To request that the town of Hudson urge: That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that Constitutional Rights were established for people, not artificial entities such as corporations.

-that the New Hampshire Congressional delegation support such a constitutional amendment.

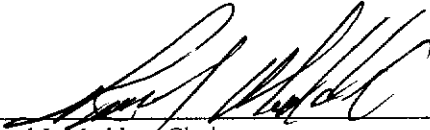
-that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.


The record of the vote approving this article shall be transmitted by written notice to Hudson's congressional delegation, and to Hudson's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Town Administrator's office within 30 days of the vote. (Not recommended by the Board of Selectmen 3-2)


GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE th 24 DAY OF
JANUARY, 2014.


A TRUE COPY ATTEST:


HUDSONBOARD OF SELECTMEN


Richard J. Maddox, Chairman


Nancy Brucker, Vice-Chairman


Roger E. Coutu, Selectman


Benjamin J. Nadeau, Selectman


Thaddeus Luszey, Selectman

**2014 Town Meeting Warrant
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 8, 2014 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 11, 2014, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Selectmen's Articles

Article 2 **Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 - 6/30/11	\$0	0.0%
7/1/11 - 6/30/12	\$0	0.0%
7/1/12 - 6/30/13	\$0	0.0%
7/1/13 - 6/30/14	\$0	0.0%
7/1/14 - 6/30/15	\$148,372	2.75%
7/1/15 - 6/30/16	\$124,160	2.75%
7/1/16 - 6/30/17	\$127,846	2.75%

and further to raise and appropriate the sum of \$148,372 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes

No

Article 3

Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801 for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$51,525	0.0%
7/1/15 – 6/30/16	\$4,958	0.0%
7/1/16 – 6/30/17	\$5,254	0.0%

and further to raise and appropriate the sum of \$51,525 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes

No

Article 4

Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

Year	Amount	COLA%
7/1/11 – 6/30/12	\$0	0.0%
7/1/12 – 6/30/13	\$0	0.0%
7/1/13 – 6/30/14	\$0	0.0%
7/1/14 – 6/30/15	\$83,087	1.5%

and further to raise and appropriate the sum of \$83,087 for the 2014-2015 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 9, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes

No

Article 7 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,707, which represents a 2.75% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes No

Article 8 Wage and Benefit Increase for Non-Union Personnel

Shall the Town of Hudson vote to raise and appropriate the sum of \$21,970, which represents a 2.75% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0-1)

Yes No

Article 9 General Fund Operating Budget

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,837,277? Should this article be defeated, the operating budget shall be \$23,329,646 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 6-3)

Yes No

Article 10 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate \$1,665,684 for the operation of the Town Sewer Utility Department? Should this article be defeated, the default budget for the Town Sewer Utility Department shall be \$1,649,375 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Sewer Utility Department only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes No

Article 11 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate \$3,871,757 for the operation of the Town Water Utility Department? Should this article be defeated, the default budget for the Town Water Utility Department shall be \$3,800,846 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised appropriation for the Town Water Utility Department only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes No

Article 12 Establish Senior Citizen Activities Revolving Fund

Shall the Town vote to establish a Senior Citizen Activities Revolving Fund pursuant to NH RSA 35-B:2 (II) and NH RSA 31:95-h for the purpose of providing recreational activities and services for Hudson's Senior Citizens? All revenues received from user fees paid by participants in Senior Citizen programs and/or trips shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of providing recreational programs and services for Hudson's Senior Citizens, and associated operating and administrative purposes. (Recommended by the Board of Selectmen 5-0)

Yes No

Article 13 Establish Hudson Cable TV Revolving Fund

Shall the Town vote to establish a Hudson Cable Television Revolving Fund pursuant to NH RSA 31:95-h (e) for the purpose of providing cable television access for public, educational, or governmental use? All revenues received from cable television franchise fees, or other income derived from the Town of Hudson cable television operations shall be deposited into the Fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the Fund. These funds may be expended only for purposes of cable television access for public, educational, or governmental use or cable facilities, maintenance, or renovations and associated operating and administrative purposes. The Hudson Cable TV Revolving Fund shall go into effect on July 1, 2015. (Recommended by the Board of Selectmen 5-0)

Yes No

Article 14 Establish Capital Reserve Fund for Major Repairs for Town Buildings

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing or replacing major structural components or systems for Town Buildings to be known as "Town Buildings Major Repair Capital Reserve Fund" to raise and appropriate the sum of \$1 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund? (This appropriation is in addition to Article 9, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Yes No

