



TOWN OF HUDSON

Budget Committee

Ted Trost, Chairman Normand Martin, Vice-Chairman

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Meeting Minutes February 10, 2018 Town Deliberative Session

A. Call to Order

Chairman Ted Trost called the meeting to order in the Hudson Community Center at 11:58 AM, and declared that a quorum was present.

B. Attendance

Members Present: Ted Trost, Norm Martin, Jim Barnes, Bob Guessferd, Shawn Murray, Lori Robicheau-Pagan, Grace Hopkins, Joe Fernald, Board of Selectmen Alternate Representative Dave Morin, School Board Liaison Lee Lavoie

Members Absent: Andy Levin (excused)

C. New Business

Roll Call Vote on Town Warrant Articles (detailed voting in table following votes)

7. Town operating budget (Murray/Guessferd): 10-0-0
8. Sewer Fund operating Budget (Fernald/Robicheau-Pagan): 10-0-0
9. Water Fund Operating Budget (Morin/Fernald): 10-0-0
10. Wage/Benefit increase – Town Clerk/Tax Collector (Guessferd/Robicheau-Pagan): 9-1-0
11. Town Clerk/Tax Collector salary schedule (Robicheau-Pagan/Guessferd): 10-0-0
12. Wage/Benefit increase – Library personnel (Robicheau-Pagan/Murray): 9-1-0
13. Hire four firefighters/AEMTs (Murray/Morin): 10-0-0
14. Hire Associate IT Specialist (Fernald/Guessferd): 9-1-0

15. Widening Lowell Road from Wason Road to Sagamore Bridge (Martin/Morin): 10-0-0
16. Benson Park restroom facility (Guessferd/Barnes): 6-4-0
17. Funding for the Fire Apparatus Refurbishment and Repair Capital Reserve Fund (Murray/Morin): 10-0-0
18. Funding for the Property Revaluation Capital Reserve Fund (Robicheau-Pagan/Guessferd): 10-0-0
19. Funding for the Communications Equipment and Infrastructure Capital Reserve Fund (Robicheau-Pagan/Barnes): 10-0-0
20. Funding for Library Improvements Capital Reserve Fund (Morin/Barnes): 7-3-0
21. Establish Municipal and Transportation Improvement Capital Reserve Fund (Morin/Guessferd), as amended:6-4-0

Town Warrant Article Roll Call Votes

	Warrant Articles	Trost	Martin	Fernald	Barnes	Guessferd	Hopkins	Murray	Robicheau-Pagan	Lavoie	Morin
7	Town operating budget	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
8	Sewer Fund operating Budget	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
9	Water Fund Operating Budget	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
10	Wage/Benefit increase – Town Clerk/Tax Collector	Y	N	Y	Y	Y	Y	Y	Y	Y	Y
11	Town Clerk/Tax Collector salary schedule	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
12	Wage/Benefit increase – Library personnel	Y	N	Y	Y	Y	Y	Y	Y	Y	Y
13	Hire four firefighters/AEMTs	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
14	Hire Associate IT Specialist	N	Y	Y	Y	Y	Y	Y	Y	Y	Y
15	Widening Lowell Road from Wason Road to Sagamore Bridge	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
16	Benson Park restroom facility	N	N	Y	Y	N	Y	Y	N	Y	Y
17	Funding for the Fire Apparatus Refurbishment and Repair Capital Reserve Fund	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
18	Funding for the Property Revaluation Capital Reserve Fund	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
19	Funding for the Communications Equipment and Infrastructure Capital Reserve Fund	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
20	Funding for Library Improvements Capital Reserve Fund	Y	N	Y	Y	N	Y	Y	N	Y	Y
21	Establish Municipal and Transportation Improvement Capital Reserve Fund, as amended	N	N	Y	Y	N	Y	Y	N	Y	Y

D. Other Business/Comments

- Next meeting: Wednesday, February 21, 7:00 PM at the Hudson Town Hall Buxton Conference Room.
- Motion by N. Martin, seconded by B. Guessferd to cancel the March 07 meeting, passed unanimously

E. Adjournment:

Motion to adjourn (Morin/Robicheau-Pagan). Passed unanimously.
Meeting adjourned at 12:13 P.M.

Prepared by: Joe Fernald, Clerk