

Budget Committee Meeting Minutes December 11, 2017

A. Call to Order

Chairman Ted Trost called the meeting to order in the Buxton Meeting Room at 7:00 PM and declared that a quorum was present.

B. Pledge of Allegiance

J. Barnes led the Pledge of Allegiance.

Mr. Martin requested a moment of silence for the sudden loss of Alvirne teacher Matthew Crosson

C. Attendance

Members Present: Ted Trost, Bob Guessferd (arrived at 8:33 PM), Grace Hopkins, Norm Martin, Shawn Murray, Joe Fernald, Jim Barnes, Andy Levin, Lori Robicheau-Pagan, School Board Representative Malcom Price, and Board of Selectmen Alternate Representative Dave Morin

Members Absent: None

D. Public Input

None

E.Acceptance of Minutes

November 29, 2017 (Barnes/Price), passed 10-0-1 (J. Fernald abstain)

F.Old Business

D. Morin distributed an email to the Budget Committee containing the cost to the town for plowing the schools.

Motion by S. Murray (A. Levin second) – Provide the Budget Committee the current school district snow plowing contract (motion passes unanimously)

G. New Business

Review of Alvirne High School budget – Principal S. Beals

S. Murray and L. Robicheau-Pagan informed the board they would abstain on any salary related motions, as they have relatives employed by the school district.

Motion by S. Murray (D. Morin second) – Reduce account 10351300321 – Contracted Services from \$43000 to \$0 (motion fails 3-7)

Mr. Guessferd arrived at 8:33 PM

Board went into recess at 8:37 PM Board returned from recess at 8:46 PM

Review of warrant articles 1 and 2 (related to CTE expansion)

H. Other Business

The next meeting is Wednesday, December 13, holding in the Board of Selectmen meeting room. Topics covered – Middle and Elementary school budgets, warrant articles 6, 7, and 8.

Meeting on 12/27/2018 to cover town default and wrap-up Meeting on 01/03/2018 to cover school default, collective bargaining, and wrap-up

I. Adjournment:

Motion to adjourn the meeting of December 11, 2017. (Price/Guessferd). Motion Carries unanimously.

Meeting adjourned at 9:53 PM.

Prepared by: Joe Fernald, Clerk