

TOWN OF HUDSON

Budget Committee

Malcolm Price, Chairman • Eric McDowell, Vice-Chairman

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Budget Committee Public Hearing Minutes January 11, 2017

A. Call to Order

Chairman Price called the meeting to order in the Hudson Community Center at 6:55pm, and declared that a quorum was present.

B. Pledge of Allegiance

The Pledge of Allegiance was led by Norm Martin.

C. Attendance

Members Present: Malcolm Price, Eric McDowell, Geoffrey Keegan, Ted Trost, Jim Barnes, Norm Martin, Joe Fernald, Shawn Murray, School Board Liaison Patty Langlais, Board of Selectmen Liaison Ted Luszey

Members Absent: Bob Guessferd (Excused)

D. Acceptance of minutes for January 4, 2017

MOTION: Accept the minutes (Murray/McDowell). Passed: 10-0

E. Roll Call Vote on School Warrant Articles

MOTION: Recommend WARRANT ARTICLE 1 - General Fund Operating Budget. (Langlais/Fernald): Passed: 9-1 (Voting No: Luszey)

MOTION: Recommend WARRANT ARTICLE 2 – Collective Bargaining Agreement with Teamsters Union Local 633. (Langlais/Barnes) Passed: 9-1 (Voting No: Luszey)

MOTION: Recommend WARRANT ARTICLE 3 - Collective Bargaining Agreement with AFSCME Local 1906. (Langlais/Fernald): Passed: 8-2 (Voting No: Luszey, Trost)

MOTION: Recommend WARRANT ARTICLE 4 – To raise and appropriate a sum up to \$175,000 to replace the roof over the gymnasium at Alvirne High School. (Langlais/Trost): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 5 - To raise and appropriate a sum up to \$50,000 to be added to the Capital Reserve School Renovation Fund. (Langlais/Martin): Passed: 10-0

F. Roll Call Vote of Town Warrant Articles

MOTION: Recommend WARRANT ARTICLE 6 – Construction of New Fire Station. (Trost/Murray): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 7 - General Fund Operating Budget. (Luszey/Murray): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 8 - Sewer Fund Operating Budget. (Luszey/McDowell): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 9 - Water Fund Operating Budget. (Luszey/Barnes): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 10 - Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association for Wage & Benefit Increases. (Luszey/Fernald): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 11 - Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Department, AFSCME Local 1801 for Wage & Benefit Increases. (Luszey/Murray): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 12 - Wage and Benefit Increase for Town Clerk/Tax Collector. (Luszey/Martin): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 13 - Wage and Benefit Increases for Full Time Employees of Rodgers Memorial Library. (Luszey/Martin): Passed: 8-2 (Voting “No”: McDowell, Murray)

MOTION: Recommend WARRANT ARTICLE 14 - Ambulance Replacement.
(Luszey/Trost): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 15 - Funding for Capital Reserve Funds from Unassigned Fund Balance. (Luszey/Barnes): Passed: 10-0

MOTION: Recommend WARRANT ARTICLE 16 - Establish Library Improvements Capital Reserve Fund. (Luszey/Murray): Passed: 7-3 (Voting “No”: Fernald, McDowell, Trost)

MOTION: Recommend WARRANT ARTICLE 17 - Discontinue Capital Reserve Funds. (Luszey/Barnes): Passed: 10-0

G. Other Business/Comments

Budget Committee meeting scheduled for January 17, 2017 is cancelled.

H. Adjournment

With no objections, Chairman Price declared the meeting adjourned at 7:47pm.

Prepared by: Geoff Keegan, Clerk