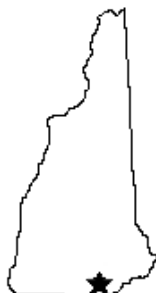


# TOWN OF HUDSON

## Budget Committee



Malcolm Price, Chairman • Eric McDowell, Vice-Chairman

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### **DRAFT Budget Committee Meeting Minutes December 15, 2016**

#### **A. Call to Order**

Chairman Price called the meeting to order in the Buxton Meeting Room at 7:00 pm, and declared that a quorum was present.

#### **B. Pledge of Allegiance**

The Pledge of Allegiance was led by Joe Fernald.

#### **C. Attendance**

**Members Present:** Malcolm Price, Eric McDowell, Geoffrey Keegan, Ted Trost, Jim Barnes, Bob Guessferd, Norm Martin, Joe Fernald, Shawn Murray, School Board Liaison Patty Langlais, Board of Selectmen Liaison Ted Luszey

**Members Absent:**

#### **D. Public Input**

None

#### **E. Acceptance of minutes for December 7, 2016**

Motion by Eric McDowell to accept the minutes, seconded by Ted Trost.

Vote: Yes 10, Abstain 1. Motion passed.

#### **F. FY 2018 Budget Presentation**

1.) Town of Hudson Budget Review (Continued)

Motion by Board of Selectmen Liaison Ted Luszey to change the order of the presentations to allow Police, Recreation and Library to go first since these budget discussions tend to take more time than the other smaller budgets. Seconded by School Board Liaison Patty Langlais. Approved.

- Police - Budget increase of 3.8%
- Recreation - Budget increase of 16.5%. Significant increases in administration and ballfields
- Library - Budget increase of 5.3%

Motion by Eric McDowell to remove all Hills Memorial Library funding.

Reduce the following Accounts:

**04-4550-5060-200-000 - \$100.00**

**04-4550-5060-204-000 - \$725.00**

**04-4550-5060-205-000 - \$200.00**

**04-4550-5060-206-000 - \$1,400.00**

**04-4550-5060-207-000 - \$230.00**

**04-4550-5060-209-000 - \$6,000.00**

**04-4550-5060-224-000 - \$200.00**

**04-4550-5060-253-000 - \$100.00**

**04-4550-5060-322-000 - \$100.00**

Seconded by Ted Trost.

Vote: Yes 3, No 7, Abstain 1. Motion failed.

- Trustees of the Trust Fund – Budget increase of 0%
- Cemetery – Budget increase of 0%
- Treasurer – Budget increase of 0%
- Sustainability Committee – Budget increase of 0%
- Budget Committee – Budget increase of -0.2%
- Ethics Committee – Budget increase of 0%

### **G. Other Business/Comments**

SAU budget presentations to the committee will continue on December 28, 2016 at 7:00pm in the Buxton Meeting Room.

### **H. Adjournment**

With no objections, Chairman Price declared the meeting adjourned at 8:41pm.

Prepared by: Geoff Keegan, Clerk