

TOWN OF HUDSON

Budget Committee

Malcolm Price, Chairman · Eric McDowell, Vice-Chairman

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DRAFT **Budget Committee** **Meeting Minutes** **November 21, 2016**

A. Call to Order

Chairman Price called the meeting to order in the Buxton Meeting Room at 7:00pm, and declared that a quorum was present.

B. Pledge of Allegiance

The Pledge of Allegiance was led by Geoffrey Keegan.

C. Attendance

Members Present: Malcolm Price, Eric McDowell, Geoffrey Keegan, Ted Trost, Jim Barnes, Bob Guessferd, Norm Martin, Joe Fernald, School Board Liaison Patty Langlais, Board of Selectmen Liaison Angela Saucier

Members Absent: Shawn Murray (Excused)

D. Public Input

None

E. Acceptance of minutes for October 16, 2016

Motion by Norm Martin to accept the minutes as amended, seconded by Jim Barnes.

Approved 8, Abstained 2.

F. FY 2018 Budget Presentation

1.) School Budget Review (continued)

- Hudson Memorial School
- Alvirne High School

- 2.) Budget Committee Requests for additional information
 - a. An overview of the AHS boiler plants, annual repair costs and current FY2018 budget request.
 - b. Explanation of FY2016 Natural Gas Savings
 - c. Explanation of the E-Rate federal grant program and the forecasted decreased for FY2018
 - d. Justification for SAU router replacement

G. Other Business/Comments

SAU budget presentations to the committee will continue on November 30, 2016 at 7:00pm in the Buxton Meeting Room.

H. Adjournment

With no objections, Chairman Price declared the meeting adjourned at 8:25pm.

Prepared by: Geoff Keegan, Clerk