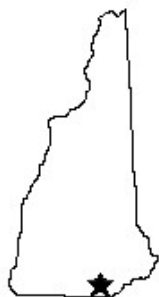


# TOWN OF HUDSON



## Budget Committee

Malcolm Price, Chairman · Geoffrey Keegan, Vice-Chairman



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## **DRAFT** Budget Committee Meeting Minutes December 14, 2015

### **A. Call to Order**

Malcolm Price called the meeting to order at 12 School Street at 7:00 pm.

### **B. Pledge of Allegiance**

The Pledge of Allegiance was led by Superintendent Lane.

### **C. Attendance**

**Members Present:** Stephen Nute, Malcolm Price, Board of Selectmen Liaison Ted Luszey, Ted Trost, Peggy Huard, Eric McDowell, Geoffrey Keegan, Randy Brownrigg (late arrival), School Board Liaison Alternate Patty Langlais (late arrival), Jim Barnes, Joyce Goodwin

**Members Absent:** None

### **D. Public Input**

Shane Coughlin, Student Representative to the School Board, appeared before the Budget Committee to talk about spending on advanced placement testing for students, and about the Alvirne High School track condition and extra-curricular activities.

[Randy Brownrigg arrived during Mr. Coughlin's presentation.]

## **E. School Budget Presentations**

Scott Baker, Principal, Nottingham West Elementary School, presented the budgets for the elementary schools.

Eric McDowell pointed out, that in the Budget Adjustments recommended by the School Board and then approved by the Budget Committee during the meeting held on December 9, 2015, there was a typographical error in object number 10351410519, AHS Transportation. It was incorrectly shown as "10351410430", AHS Transportation.

**Motion:** Ted Trost moved to request the following information from Mr. Lane: Master Object Level budgeted amounts before transfers. Seconded by Joyce Goodwin.

**Vote:** Motion passed 9-0-1

**Motion:** Peggy Huard moved to request a breakdown of Speech/OT/Behavior/PT costs by school from Mr. Lane. The motion failed for lack of a second.

[The Budget Committee went into recess at 8:21pm, and was called back to order at 8:29pm.]

[Patty Langlais, School Board Representative arrived during the recess.]

Steve Beals, Principal, Alvirne High School, and Brian Lane, Superintendent, presented the Alvirne High School Budget.

**Motion:** Ted Trost moved to request the following information from Mr. Lane: "Explain why, over 4 years, has there been an increase in supply money requested. If there were transfers, what the transfers were for? If the District is able to make do with less money, why is less money not being requested at this time?" Seconded by Randy Brownrigg.

**Vote:** Motion passed 11-0-0

## **F. Cancellation of Meeting Scheduled for December 21, 2015**

Malcolm Price proposed canceling the meeting scheduled for December 21, 2015. There were no objections.

## **G. Adjournment**

**Motion:** Joyce Goodwin moved to adjourn. Seconded by Randy Brownrigg. With no objections, Malcolm Price declared the meeting adjourned at 9:35pm.

Prepared by: Ted Trost, Clerk