

TOWN OF HUDSON

Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

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Budget Committee Meeting Minutes February 7, 2015

A. Call to Order

Chairman Shawn Jasper called the meeting to order at 11:55.

B. Attendance

Members Present: Chair Shawn Jasper, Vice-Chair Jonathan Maltz, Jim Barnes, Randy Brownrigg, John Drabinowicz, Joyce Goodwin, Geoffrey Keegan, Stephen Nute, Malcolm Price, Selectman Liaison Pat Nichols, School Board Liaison Patty Langlais

Members Absent: All present

C. Consideration of re-designation of Warrant Article Recommendations

Warrant Article 1 – Renovation and Replacement of Track and Field at Alvirne High School

Shall the district vote to raise and the appropriate the sum of one million, eight hundred eighty seven thousand seven hundred and twenty one dollars (\$1,887,721) to be raised through the issuance of bonds or notes under and in compliance with the municipal finance act, RSA 33:1 et seq., as amended; bonded over 10 years for the purpose of financing the cost to renovate and replace the James Sullivan Track and Veteran Memorial Field at Alvirne High School as well as to expand current bleacher system and make it ADA compliant; to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said

project; to authorize the school board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the school board to take any other action or to pass any other vote relative thereto; and to further raise and appropriate the sum of two hundred seventy one thousand two hundred fifty dollars (\$271,250) as the first year's payment of principal and interest on the bond.

Motion: John Drabinowicz moved to not recommend the petitioned warrant article. Pat Nichols seconded the motion.

Vote: Motion passed 11 – 0.

Warrant Article 4 - PSRP Contract (cafeteria personnel, part-time paraeducators)

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson Federation of PSRP's AFT Local #6245, AFT-NH, AFL-CIO and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Year	Amount
2015-16	\$75,636
2016-17	\$82,210
2017-18	\$57,233

and further to raise and appropriate the sum of \$75,636 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required under the new agreement over those that would be paid at current staffing levels.

Motion: School Board Rep. Patty Langlais made a motion to recommend. Malcolm Price seconded the motion.

Vote: Motion passed 10-1, with John Drabinowicz in opposition..

D. Approval of Meeting Minutes

Motion: John Drabinowicz moved to approve the minutes of the Jan. 5 2015, Jan.8 2015, Jan. 22 2015, and Jan. 31 2015 Budget Committee meetings. Motion seconded by Malcolm Price.

Vote: 11 – 0 approved.

E. Other Business/Comments

The regular Budget Committee meeting scheduled for Feb 19 2015 is cancelled.
The next meeting will be on Mar. 19 2015.

F. Adjournment

The meeting was adjourned at 12:00pm

February 7, 2015
Jim Barnes
Clerk

DRAFT