

TOWN OF HUDSON

Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294



Budget Committee Meeting Minutes December 18, 2014

A. Call to Order

Chairman Shawn Jasper called the meeting to order at 7:03.

B. Pledge of Allegiance

John Drabinowicz led the Pledge of Allegiance.

C. Attendance

Members Present: Chair Shawn Jasper, Vice-Chair Jonathan Maltz, Jim Barnes, John Drabinowicz, Geoffrey Keegan, Stephen Nute, Malcom Price, Selectman Liaison Pat Nichols, Alternate School Board Liaison Michael Truesdell

Members Absent: Randy Brownrigg, Joyce Goodwin.

D. Public Input

None.

E. Town Budget Presentation

Len Lathrop presented the Trustees of the Trust Fund budget.

Mike O'Keefe presented the Cable budget.

Leo Bernard and Linda Kipnes presented the Sustainability budget.

Chief Lavoie presented the Police department budget.

Dave Yates and Laurie Bowen presented the Recreation budget.

Linda Kipnes, Charlie Matthews and Arlene Creeden presented the Library budget.

Requests to the Library representatives from the Budget Committee:

1. Provide actuals for fuel oil expenditures.
2. Provide history of electricity usage.

F. Approval of Meeting Minutes

Motion: John Drabinowicz moved to approve the minutes of the Dec. 8 2014 Budget Committee meeting. Motion seconded by Malcolm Price.

Vote: 9 – 0 approved.

G. Other Business/Comments

H. Adjournment

Meeting adjourned at 9:06pm.

December 18, 2014

Jim Barnes.

Clerk