

# TOWN OF HUDSON

## Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

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### Budget Committee Meeting Minutes December 4, 2014

#### A. Call to Order

Chairman Shawn Jasper called the meeting to order at 7:02pm.

#### B. Pledge of Allegiance

Pat Nichols led the Pledge of Allegiance.

#### C. Attendance

**Members Present:** Chair Shawn Jasper, Vice-Chair Jonathan Maltz, Jim Barnes, Randy Brownrigg, John Drabinowicz, Joyce Goodwin, Geoffrey Keegan, Stephen Nute, Malcom Price (arrived 7:32), Selectman Liaison Pat Nichols, School Board Liaison Patty Langlais

**Members Absent:** All present.

#### D. Public Input

Peggy Hewitt provided questions on the following items

1. Whether Hudson was collecting grants and tuition that were appropriate
2. Costs for summer SPED sessions
3. Whether late school buses could be better managed
4. Can co-curricular activities be partially funded by increased student fees

## **E. Final Review and Recommendation for FY2016 School Budget**

Superintendent Bryan Lane provided information in response to requests at the previous Committee meetings including:

1. Details on the Technology Integration Specialist position
2. Differing costs for Smart Boards
3. Explanation of salary increase for HMS behavior specialists
4. Details on staffing for the current year and proposed staffing for FY2016

**Motion:** John Drabinowicz moved to amend the following line items in the Kimble Webster section of the budget:

1. 10912620-411 entitled Hills Library – Water: Striking \$150 and inserting \$0, a reduction of \$150.
2. 10912620-412 entitled Hills Library – Sewer: Striking \$300 and inserting \$0, a reduction of \$300.
3. 10912620-422 entitled Hills Library – Electric: Striking \$1000 and inserting \$0, a reduction of \$1000.
4. 10912620-424 entitled Hills Library – Oil: Striking \$7000 and inserting \$0, a reduction of \$7000

for a total budget reduction of \$8450.

Motion was seconded by Randy Brownrigg.

**Vote:** Motion passed 10-1 with Patty Langlais in opposition.

The total School Budget under consideration is now \$50,038,709.

**Motion:** Patty Langlais moved that the Budget Committee recommend the FY2016 School Budget in the amount of \$50,038,709 for further consideration at the Town Deliberative meeting. Motion seconded by Joyce Goodwin.

**Vote:** Motion passed 9 – 2

Those in favor: Shawn Jasper, Jonathan Maltz,  
Jim Barnes, Joyce Goodwin, Geoffrey Keegan, Stephen Nute,  
Malcom Price, Pat Nichols, Liaison Patty Langlais;  
Those in Opposition: Randy Brownrigg, John Drabinowicz.

## **F. Other Business/Comments**

## **G. Adjournment**

Meeting adjourned at 7:56pm.

December 4, 2014

Jim Barnes.

Clerk