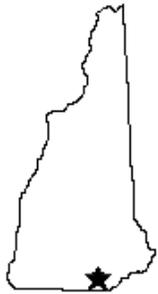


TOWN OF HUDSON

Budget Committee

Shawn Jasper, Chairman · Jonathan Maltz, Vice-Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294



Public Meeting

The Hudson Municipal Budget Committee will meet according to the attached schedule for the months of **November 2014, December 2014, and January 2015**, beginning at **7:00 pm** in the meeting room(s) according to the attached schedule.

Agenda for the meeting:

- A. Call to Order
- B. Pledge of Allegiance
- C. Attendance
- D. Public Input
- E. Review of School and Town Budgets per subject matter on attached list
- F. Acceptance of minutes
- G. Other Business/Comments
- H. Adjournment

Shawn Jasper
Chairman, Hudson Municipal Budget Committee
Posted: November 19, 2014

Copy to:	Budget Committee	Finance Director	HCTV	Town Administrator
	Town Clerk	Selectmen's Office	School Board	School Superintendent's Office

Budget Committee

Deliberative Schedule for FY16

	<u>Day of Week</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>School/ Town</u>	<u>Subject</u>
	Friday	11/14			School/Town	FY16 Budgets to Budget Committee
1	Thursday	11/20	7:00pm	BCR	School	Intro, Revenue, Default, WA Straw Vote, SAU
2	Monday	11/24	7:00pm	BCR	School	Alvirne High School
3	Tuesday	12/2	7:00pm	BCR	School	Memorial Middle and Elementary Schools
4	Thursday	12/4	7:00pm	BCR	School	If Needed
5	Monday	12/8	7:00pm	BCR	Town	Intro, Revenue, Default, WA Straw Vote
						Highway
						Solidwaste
						Benson
						Sewer Fund
						Water Fund
						Land Use
						Conservation Comm
6	Wednesday	12/10	7:00pm	BOS	Town	Assessing
						Town Clerk/Tax Collector
						Moderator
						Supv of Checklist
						Fire
						IT
						BOS/Town Bldgs
						Town Poor
						Legal
						Finance
						Insurance
						Community Grants
						Patriotic Purposes
						Other Expenses
						Hydrant Rental
7	Thursday	12/18	7:00pm	BCR	Town	Trustees of Trust Fund
						Cemetary Trustees
						Cable
						Treasurer
						Sustainability Committee
						Budget Committee
						Ethics Committee
						Police
						Recreation
						Library
8	Monday	12/22	7:00pm	BCR	Town	If Needed
9	Monday	12/29	7:00pm	BCR	School	Collective Bargaining & Wrap-up
10	Monday	1/5	7:00pm	BOS	Town	Collective Bargaining & Wrap-up
11	Wednesday	1/7	7:00pm	BOS	Both	Wrap-up (if needed)
12	Thursday	1/8	7:00pm	HCC	Both	Public Hearing
13	Monday	1/12	7:00pm	HCC	Both	Public Hearing (if needed)
14	Thursday	1/15	7:30pm	BCR	Both	BC meeting (sign forms)
15	Saturday	1/31	9:00am	HCC	School	Deliberative Session
16	Saturday	2/7	9:00am	HCC	Town	Deliberative Session
	Notes:					
	Friday	1/13	Last day for submittal of petitioned Warrant Articles			
	Tuesday	1/13	Last day for submittal of Collective Bargaining Agreements			
	Tuesday	1/20	Last day to hold Public Hearing			
	HCC = Hudson Community Center					
	BCR = Buxton Conference Room					
	BOS = Board of Selectmen Meeting Room					