

TOWN OF HUDSON

Budget Committee

Jonathan Maltz, Chairman · Michael Buczynski, Vice-Chairman

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Budget Committee Meeting Minutes February 1, 2014

A. Call to Order

Chairman Jon Maltz called the meeting to order at 11:41am.

B. Attendance

Members Present: Chair Jonathan Maltz, Vice-Chair Michael Buczynski, Jim Barnes, John Drabinowicz, Joyce Goodwin, Stephen Nute, Stuart Schniederma, Ted Trost, Selectman Liaison Ted Luszey, School Board Liaison Patty Langlais

Members Absent: Randy Brownrigg

C. Revote on School Warrant Articles

Warrant Article 1 – School Budget

Shall the Hudson School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount of \$48,044,494. Should this article be defeated, the operating budget shall be \$47,265,780.

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 1 for the School Warrant ballot. Ted Luszey seconded the motion.

Vote: Motion passed 8 – 2: Yes - Patty Langlais, Ted Luszey, Ted Trost, Joyce Goodwin, Jon Maltz, Jim Barnes, Stephen Nute, Stuart Schniederman; No – John Drabinowicz, Mike Buczynski

Warrant Article 2 – Multi-year Contract with the Hudson Federation of Teachers (HFT)

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson Federation of Teachers, Local 2263 AFT-NH, AFL-CIO, and the Hudson School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the levels over the amount paid in the prior fiscal year:

2014 -15	\$353,995
2015 -16	\$357,760

and to further raise and appropriate #328,334 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement that would be paid under current staffing levels.

Motion: John Drabinowicz moved that the Budget Committee recommend Warrant Article 2 for the School Warrant Ballot. Ted Luszey seconded the motion.

Vote: The motion passed 10 – 0.

Warrant Article 3 – One-Year Contract with AFSCME representing School Administrators

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between AFSCME Local 1906, School Administrators and the Hudson School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

2014 – 15	\$82,473
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and further to raise and appropriate \$82,473 for the upcoming fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 3 for the School Warrant Ballot. John Drabinowicz seconded the motion.

Vote: The motion passed 10 – 0.

Warrant Article 4 – Multi-year Contract with Hudson Federation of PSRPs

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson Federation of PSRP’s AFT Local #6245, AFT-NH, AFL-CIO and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

2013 -14	\$0
2014 -15	\$83,207

and further to raise and appropriate the sum of \$60,469 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required under the new agreement over those that would be paid at current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 4 for the School Warrant Ballot. Stephen Nute seconded the motion.

Vote: The motion passed 9 - 1: Yes – Jim Barnes, Mike Buczynski, Patty Langlais, Ted Luszey, John Drabinowicz, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma; No – Ted Trost.

Warrant Article 5 – One-year Contract with Hudson School District Secretaries

Shall the Hudson School District vote to approve the cost items included in the collective bargaining between the Hudson School Secretaries AFT Local 6260 and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the current fiscal year:

2014 -15	\$19,558
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and further to raise and appropriate \$19,558 for the upcoming fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits

required by the new agreement over those that would be paid at the current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 5 for the School Warrant Ballot. Ted Luszey seconded the motion.

Vote: The motion passed 10 – 0.

Warrant Article 6 – Multi-year Contract with Hudson Custodians, Electricians, HVAC Technicians

Shall the Hudson School District vote to approve the cost items included in the collective bargaining between the Teamsters Local #633 of NH for Hudson School District Custodians, Electricians and HVAC Technicians and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the current fiscal year:

2014 -15	\$25,866
2015 -16	\$0
2016 -17	\$26,254

and further to raise and appropriate \$25,866 for the upcoming fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 6 for the School Warrant Ballot. Ted Luszey seconded the motion.

Vote: The motion passed 10 – 0.

Warrant Article 7 – Special Education Trust Fund

Shall the Hudson School District vote to appropriate a sum up to \$50,000 to be added to the Special Education Trust Fund established in March of 2000? This sum is to come from the June 30 fund balance available for transfer July 1. No amount to be raised from taxation. (Majority vote of the School Board required.)

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 7 for the School Warrant Ballot. Ted Luszey seconded the motion.

Vote: The motion passed 6 – 4: Yes –Patty Langlais, Ted Luszey, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma; No – Mike Buczynski, John Drabinowicz, Ted Trost, Jim Barnes.

Warrant Article 8 – Install Elevator in Alvirne H.S.

Shall the Hudson School District raise and appropriate the amount of \$300,000 for the purpose of installing an elevator at Alvirne High School and authorize the withdrawal of said sum from the School Renovation Fund and appropriate that amount for that purpose. No money to be raised from taxation. (Majority vote of the School Board required.)

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 6 for the School Warrant Ballot. John Drabinowicz seconded the motion.

Vote: The motion passed 10 – 0.

D. Adjournment

John Drabinowicz moved to adjourn the meeting. Stuart Schniederma seconded the motion.

Motion passed unanimously.

Meeting adjourned at 11:48am.

February 1, 2014

Jim Barnes.

Clerk