

TOWN OF HUDSON

Budget Committee

Jonathan Maltz, Chairman · Michael Buczynski, Vice-Chairman

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Budget Committee Meeting Minutes January 08, 2014

A. Call to Order

Chairman Jon Maltz called the meeting to order at 7:04pm.

B. Pledge of Allegiance

Randy Brownrigg led the Pledge of Allegiance.

C. Attendance

Members Present: Chair Jonathan Maltz,
Jim Barnes, Randy Brownrigg, John Drabinowicz,
Joyce Goodwin, Stephen Nute, Stuart Schniederma,
Ted Trost, Selectman Liaison Ted Luszey,
School Board Liaison Patty Langlais

Members Absent: Mike Buczynski

D. Public Input

Peggy Hewitt provided input on a number of areas of the proposed School Budget.

E. Reports of Committees

School Board:
None.

Board of Selectmen:
None.

F. School IT Review

IT Director Kevin Boulard, Superintendent Bryan Lane, and Dr. Phyllis Schlichter presented some information about the School IT planning and answered questions posed by the Budget Committee.

The meeting was recessed at 7:53pm.

The meeting was reconvened at 7:58pm.

G. School Collective Bargaining & Warrant Articles

Warrant Article 2 – Multi-year Contract with the Hudson Federation of Teachers (HFT)

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson Federation of Teachers, Local 2263 AFT-NH, AFL-CIO, and the Hudson School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the levels over the amount paid in the prior fiscal year:

2014 -15	\$353,995
2015 -16	\$357,760

and to further raise and appropriate #328,334 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement that would be paid under current staffing levels.

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 2 for the School Warrant Ballot. Motion seconded by Joyce Goodwin.

Vote: The motion passed 9 – 1: Yes – Jim Barnes, Patty Langlais, Ted Luszey, John Drabinowicz, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma, Ted Trost; No – Randy Brownrigg.

Warrant Article 3 – One-Year Contract with AFSCME representing School Administrators

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between AFSCME Local 1906, School Administrators and the Hudson School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

2014 – 15 \$82,473

and further to raise and appropriate \$82,473 for the upcoming fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 3 for the School Warrant Ballot. Motion seconded by Joyce Goodwin.

Vote: The motion passed 9 – 1: Yes – Jim Barnes, Patty Langlais, Ted Luszey, John Drabinowicz, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma, Ted Trost; No – Randy Brownrigg.

Warrant Article 4 – Multi-year Contract with Hudson Federation of PSRPs

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson Federation of PSRP’s AFT Local #6245, AFT-NH, AFL-CIO and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

2013 -14 \$0
2014 -15 \$83,207

and further to raise and appropriate the sum of \$60,469 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required under the new agreement over those that would be paid at current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 4 for the School Warrant Ballot. Motion seconded by Stephen Nute.

Vote: The motion passed 8 - 2: Yes – Jim Barnes, Patty Langlais, Ted Luszey, John Drabinowicz, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma; No – Randy Brownrigg, Ted Trost.

Warrant Article 5 – One-year Contract with Hudson School District Secretaries

Shall the Hudson School District vote to approve the cost items included in the collective bargaining between the Hudson School Secretaries AFT Local 6260 and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the current fiscal year:

2014 -15	\$19,558
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and further to raise and appropriate \$19,558 for the upcoming fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 5 for the School Warrant Ballot. Motion seconded by Stephen Nute.

Vote: The motion passed 9 – 1: Yes – Jim Barnes, Patty Langlais, Ted Luszey, John Drabinowicz, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma, Ted Trost; No – Randy Brownrigg.

Warrant Article 6 – Multi-year Contract with Hudson Custodians, Electricians, HVAC Technicians

Shall the Hudson School District vote to approve the cost items included in the collective bargaining between the Teamsters Local #633 of NH for Hudson School District Custodians, Electricians and HVAC Technicians and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the current fiscal year:

2014 -15	\$25,866
2015 -16	\$0
2016 -17	\$26,254

and further to raise and appropriate \$25,866 for the upcoming fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 6 for the School Warrant Ballot. Motion seconded by Joyce Goodwin.

Vote: The motion passed 10 – 0.

Warrant Article 7 – Special Education Trust Fund

Shall the Hudson School District vote to appropriate a sum up to \$50,000 to be added to the Special Education Trust Fund established in March of 2000? This sum is to come from the June 30 fund balance available for transfer July 1. No amount to be raised from taxation. (Majority vote of the School Board required.)

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 7 for the School Warrant Ballot. Motion seconded by Joyce Goodwin.

Vote: The motion passed 8 - 2: Yes – Jim Barnes, Patty Langlais, Ted Luszey, Ted Trost, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma; No – Randy Brownrigg, John Drabinowicz, .

Warrant Article 8 – Install Elevator in Alvirne H.S.

Shall the Hudson School District raise and appropriate the amount of \$300,000 for the purpose of installing an elevator at Alvirne High School and authorize the withdrawal of said sum from the School Renovation Fund and appropriate that amount for that purpose. No money to be raised from taxation. (Majority vote of the School Board required.)

Motion: Patty Langlais moved that the Budget Committee recommend Warrant Article 6 for the School Warrant Ballot. Motion seconded by Joyce Goodwin.

Vote: The motion passed 10 – 0.

H. School Budget Discussion

Motion: Patty Langlais moved to remove the School Budget in the amount of \$48,494,035 from the table. John Drabinowicz seconded the motion.

Vote: The motion passed 10 – 0.

Motion: Patty Langlais moved to reduce the School Budget by \$449,541 representing a decrease in estimated health insurance premiums and an increase due to increased hours for three Special Ed Administrators. Ted Trost seconded the motion.

Motion: Ted Trost moved to sever the motion into two motions. Motion seconded by John Drabinowicz.

Vote: Motion to sever failed 3 – 7: Yes – Ted Trost, John Drabinowicz, Jim Barnes; No - Patty Langlais, Ted Luszey, Randy Brownrigg, Joyce Goodwin, Jon Maltz, Stephen Nute, Stuart Schniederma.

Vote: Original motion passed 8 – 2: Yes - Patty Langlais, Ted Luszey, Ted Trost, Joyce Goodwin, Jon Maltz, John Drabinowicz, Jim Barnes, Randy Brownrigg; No – Stephen Nute, Stuart Schniederma.

Proposed School Budget is now in the amount \$48,044,494.

Motion: Randy Brownrigg moved that the Budget Committee recommend Warrant Article 1, School Budget, in the amount of \$48,044,494 for the School Warrant Ballot. Motion seconded by Patty Langlais.

Vote: Motion passed 9 – 1: Yes - Patty Langlais, Ted Luszey, Ted Trost, Joyce Goodwin, Jon Maltz, Jim Barnes, Randy Brownrigg, Stephen Nute, Stuart Schniederma; No – John Drabinowicz

I. Other Business/Comments

J. Adjournment

Patty Langlais moved to adjourn the meeting. Motion seconded by Ted Luszey. Motion passed 10 – 0.

Meeting adjourned at 10:07.

January 8, 2014

Jim Barnes.

Clerk