

TOWN OF HUDSON

Budget Committee

Jonathan Maltz, Chairman · Michael Buczynski, Vice-Chairman

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Budget Committee Meeting Minutes May 16 2013

A. Call to Order

Chairman Maltz called the meeting to order at 7:00pm.

B. Pledge of Allegiance

The Pledge of Allegiance was led by Jim Barnes.

C. Attendance

Members Present: Chair Jonathan Maltz, Vice-Chair Michael Buczynski, Jim Barnes, Randy Brownrigg, John Drabinowicz, Joyce Goodwin, Stephen Nute (arrived 7:15), Stuart Schneiderman (arrived 7:10), Ted Trost, Selectman Liaison Ted Luszey, School Board Liaison Patty Langlais

Members Absent: None, all present.

D. Public Input

None.

E. Reports of Committees

School Board:

School Board Liaison Patty Langlais provided the School Board report.

- The School Board decided not to request a special meeting to vote on a new budget for FY 2014. The School Department will use the default budget.
- No staff reductions are planned for next year, although a few positions will be unfilled.
- The overall goal is to minimize any impacts on students when remaining within the restrictions of the default budget.
- Restructuring of the elementary schools will provide some savings for next year.

Board of Selectmen:

Selectmen Liaison Ted Luszey provided the Board of Selectmen report.

- The Town resurfacing project is underway.
- The construction contract for the Senior Center/CATV Center has been awarded. The target for building occupancy is November 2013.
- The BOS approved the hiring of a new inspector position which will be organized within the Fire Department.
- The Board of Selectmen, School Board, and Library Trustees met in a joint workshop. One action coming out of the meeting was to pursue the possibility of controlling expenses by doing joint purchasing.

F. Acceptance of minutes

- April 18, 2013

Ted Trost moved to approve the meeting minutes for April 18, 2013. Randy Brownrigg seconded the motion.

Vote:

The motion passed by a vote of 8-0-2. John Drabinowicz and Patty Langlais abstained.

G. Cost of 91-A Inquiry

Kathy Carpentier reported that the legal inquiry into the possible 91-A violation resulted in a bill to the Town for 4.7 hours of time or a total cost of \$791.

H. Actuals for Town

Kathy Carpentier provided the actual expenditures for the Town as of the end of April. The total spending for the year remains within budget although expenditures for gas/diesel and insurance are above plan.

I. Other Business/Comments

Selectman Ted Luszey asked that representatives of the Library present the Library actuals at the next meeting.

The next meeting will be on June 20, 2013.

J. Adjournment

Joyce Goodwin moved to adjourn the meeting. Randy Brownrigg seconded the motion. The motion passed unanimously. Chairman Maltz declared the meeting adjourned at 7:32pm.

May 23, 2013

Jim Barnes.

Clerk