



TOWN OF HUDSON

Budget Committee



12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 (603) 886-8000

Chairman: Charlotte Schweiss Vice Chairman: Joyce Goodwin

Meeting Minutes of January 10, 2013

Chairman Charlotte Schweiss called the public hearing to order at 7:15 PM

Pledge of allegiance led by: Charlotte Schweiss

Attendance:

Chairman Charlotte Schweiss	Vice Chairman Joyce Goodwin	
Randy Brownrigg	Michael Buczynski	John Drabinowicz
Shawn Jasper	Stephen Nute	
School Liaison Laura Bisson	Selectman Liaison Nancy Brucker	
Absent:		
Randy Brownrigg	Clerk Jon Maltz	Stuart Schneiderman

Chairman Schweiss opened discussion on Warrant Article A, The operating Budget

Chairman Schweiss opened discussion on Warrant Article B, To Construct a Dual Use Senior Center/Cable TV Facility

Chairman Schweiss opened discussion on Warrant Article D, Fire Squad Vehicle

Chairman Schweiss opened discussion on Warrant Article E, Communications Equipment and Infrastructure Capital Reserve Fund

Chairman Schweiss opened discussion on Warrant Article F, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases.

Chairman Schweiss opened discussion on Warrant Article G, Wage and Benefit Increase for Town Clerk/Tax Collector.

Chairman Schweiss opened discussion on Warrant Article H, Wage and benefit increase for non-union personnel.

Chairman Schweiss opened discussion on Warrant Article I, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, for Wage & Benefit Increases.

Chairman Schweiss opened discussion on Warrant Article J, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Chairman Schweiss opened discussion on Warrant Article K, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Firefighters Union, IAFF Local 3154, for Wage & Benefit Increases.

Chairman Schweiss opened discussion on Warrant Article L, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association for Wage & Benefit Increases.

Selectman Brucker presented the default budget.

Shawn Jasper moved to close the town public hearing at 8:05 PM, seconded by Joyce Goodwin and passed unanimously.

Chairman Charlotte Schweiss called the meeting to order at 8:07 PM

Selectman Brucker moved to recommend Warrant Article A, the Operating Budget, seconded by Michael Buczynski. Passed 5-3.

Selectman Brucker moved to recommend Warrant Article B, To Construct a Dual Use Senior Center/Cable TV Facility, seconded by John Drabinowicz. Passed 7-1.

Michael Buczynski moved to recommend Warrant Article D, Fire Squad Vehicle, seconded by John Drabinowicz. Passed 8-0.

John Drabinowicz moved to recommend Warrant Article E, Communications Equipment and Infrastructure Capital Reserve Fund, seconded by Selectman Brucker. Passed 8-0.

Selectman Brucker moved to recommend Warrant Article F, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases, seconded by Joyce Goodwin. Passed 8-0.

Selectman Brucker moved to recommend Warrant Article G, Wage and Benefit Increase for Town Clerk/Tax Collector, seconded by Joyce Goodwin. Passed 7-1.

Selectman Brucker moved to recommended H, Wage and benefit increase for non-union personnel, seconded by Joyce Goodwin. Passed 5-1-2.

Selectman Brucker moved to recommended Warrant Article I, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, for Wage & Benefit Increases, seconded by Joyce Goodwin. Passed 8-0.

Selectman Brucker moved to recommended Warrant Article J, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases, seconded by Joyce Goodwin. Passed 8-0.

Selectman Brucker moved to recommended Warrant Article K, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Firefighters Union, IAFF Local 3154, for Wage & Benefit Increases, seconded by Joyce Goodwin. Passed 8-0.

Selectman Brucker moved to recommended Warrant Article K, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Firefighters Union, IAFF Local 3154, for Wage & Benefit Increases, seconded by Michael Buczynski. Passed 8-0.

Selectman Brucker moved to recommended Warrant Article L, Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association for Wage & Benefit Increases, seconded by Stephen Nute. Passed 8-0.

Chairman Schweiss closed the town side of the meeting at 8:23 PM.

Chairman Schweiss called the public hearing for the school district to order at 8:34 PM.

Chairman Schweiss presented Warrant Article 1, Operating Budget.

Chairman Schweiss presented Warrant Article 2, Teacher Contract.

Chairman Schweiss presented Warrant Article 3, PSRP Contract.

Chairman Schweiss presented Warrant Article 4, Adding money to the Health Insurance Trust Fund.

Chairman Schweiss presented Warrant Article 5, Feasibility Study for Facilities.

Chairman Schweiss presented Warrant Article 6, The creation of a contingency fund for the school district under the changes to RSA 198:5.

Shawn Jasper moved to close the school district public hearing at 9:10 PM, seconded by Michael Buczynski and passed unanimously.

Chairman Schweiss called the meeting to order at 9:11 PM

Laura Bisson moved to recommend Warrant Article 1, Operating Budget, seconded by Joyce Goodwin.
Passed 7-1.

Laura Bisson moved to recommend Warrant Article 2, Teacher Contract, seconded by Stephen Nute.
Passed 8-0.

Laura Bisson moved to recommend Warrant Article 3, PSRP Contract, seconded by Joyce Goodwin.
Passed 7-1.

Laura Bisson moved to recommend Warrant Article 4, Adding money to the Health Insurance Trust Fund,
seconded by Stephen Nute. Passed 5-3.

Laura Bisson moved to recommend Warrant Article 5, Feasibility Study for Facilities, seconded by Stephen
Nute. Failed 2-6. Warrant Article 5 is not recommended.

Laura Bisson moved to recommend Warrant Article 6, The creation of a contingency fund for the school
district under the changes to RSA 198:5, seconded by Stephen Nute. Failed 2-6. Warrant Article 6 is not
recommended.

Chairman Schweiss adjourned the meeting at 9:30pm.

These minutes were created by watching the meeting video on hudsonctv.com.

Respectfully Submitted,
Jonathan S. Maltz
Clerk