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## TOWN OF HUDSON

Budget Committee



12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 (603) 856-6000

Chairman: Charlotte Schweiss Vice Chairman: Joyce Goodwin

Meeting Minutes of November 26, 2012

Chairman Schweiss called the meeting to order at 7:03 PM

Pledge of allegiance led by: John Drabinowicz

Attendance:

Chairman Charlotte Schweiss	Vice Chairman Joyce Goodwin	Clerk Jon Maltz
Randy Brownrigg	John Drabinowicz	
Shawn Jasper (arrived 7:08)	Stephen Nute	Stuart Schneiderman
School Liaison Amy Sousa	Selectman Liaison Nancy Brucker	
Absent:		
Michael Buczynski (excused)		
School Board representative Amy Sousa presented answers to questions from the last meeting.		

Amy Sousa moves to remove the school budget from the table in the amount of \$48,020,596, seconded by Joyce Goodwin. Passed unanimously.

Principal Scott Baker of H. O. Smith Elementary and Library Street Elementary,

Principal Marilyn Martellini of Hills Garrison Elementary,

Principal Peter Durso of Nottingham West Elementary

and Superintendent Bryan Lane presented the budgets for the elementary schools.

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Recess at 8:21

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Brought back to order at 8:33

Principal Susan Nadeua of Hudson Memorial School along with Superintendent Lane presented the budget for the middle school.

Joyce Goodwin made a motion to change budget line 110-10241100 from \$30,453 to \$25,000, a decrease of \$5,453, second by Amy Sousa. Motion passes 9-0-1.

Motion made that the budget increase should be no more than 55 cents per thousand by Shawn Jasper seconded by Randy Brownrigg. Shawn moved to table the motion, seconded by Randy Brownrigg. Passed 8-2.

Motion to table the budget in the amount of \$48,015,143 made by Amy Sousa, seconded by Joyce Goodwin and passed unanimously.

Motion to adjourn made by Amy Sousa at 10:00 PM, seconded by Joyce Goodwin and passed unanimously.

Respectfully Submitted,

Jonathan S. Maltz

Clerk