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Minutes: March 17, 2011, Hudson Municipal Budget Committee

Meeting: Budget Committee: Town of Hudson / Hudson School District

Where: Town Hall - Community Development Room

Attendees:

Normand Martin (NM) Jonathan Maltz (JM) Joyce Goodwin (JG) John Drabinowicz (JD) Charlotte Schweiss (CS) Laura Bisson (LB) Stuart Schneiderman (SS) Steve Nute (SN)

No BOS Representative (absent) Michael Buczynski (excused)

- 1. Chairman Martin called the meeting to order at 7:00 PM..
- 2. NM led the Pledge of Allegiance.
- 3. Public Input None
- 4. LB reported that there was an issue going on with the roof over the CTE center at Alvirne High School is starting to crack and needs to be replaced as soon as feasible. They have met with some roof companies to discuss some options of what to do with the roof. They have gotten some options from these people and will be going out to bid on this item. More to follow on this subject in the coming months. LB also reported that the governor's budget is not favorable to the school district. The school board is doing everything for planning as this goes forward and will bring more back to the committee in the coming months.

Moved to do February minutes at the April meeting.

Moved the election of officers to the April meeting.

No questions were presented about the auditor's report and it was mentioned that if anyone has questions that they can ask in the coming months.

CS- Presented an idea about building tours. She recommends that we do building tours during the day so that the committee can see how the process works while the building is occupied. We will discuss this at the April meeting and let the new chairman decide how they would like to conduct the tours. Wants to get away from having the tours before the meetings and at least have the meetings and then take the tours during the day and video the tours and show them on HCTV.

NM- Asked LB to work with the school board and school staff to present the budget in the same format as the town presents. More to follow at the April meeting. JD is looking for the school side to present the same amount of detail that the town provides. Looking for more of the narratives of what is going on in the budget. We are not looking for the breakdown of how many band aids are purchased or anything like that.

Meeting adjourned @ 8:07 pm