

Minutes: December 8, 2010
Hudson Municipal Budget Committee

Meeting: Budget Committee: Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: 12/8/10

Attendees:

Normand Martin (NM)
Jonathan Maltz (JM)
Susan Guarino (SG)
Joyce Goodwin (JG)
Steve Nute (SN)
John Drabinowicz (JD)
Laura Bisson (LB)
Ken Massey (KM)
Charlotte Schweiss (CS)
Thaddeus Luszey (TL)

Michael Buczynski-excused

1. The meeting was called to order at 7:02 PM.
2. NM led The Pledge of Allegiance.
3. JG made a motion to remove from the table the Town of Hudson's Operating Budget in the amount of 28,258,175.00. JD seconded the motion. The motion carried (10-0-0).
4. The Police Department Budget was presented by Chief Lavoie. Questions and answers followed. The status of positions was reviewed. JG made a motion to amend detail number 01-4210-5610-105-000 re Police Admin Salary Overtime by striking the amount of 356.00 and replacing it with 0.00 (for a decrease of 356.00). CS seconded the motion. Discussion followed. The motion failed (5-5-0). Discussion continued.
5. The IT Budget was presented by Lisa Nute. Questions and answers followed. The lengthy discussion followed re the IT needs of the town and the progress made thus far.
6. A ten minute recess was called at 8:12 PM.
7. The meeting reconvened at 8:24 PM. Discussion continued regarding the IT plan for the Town, School District, and the Library. Questions and answers followed. TL commented that it would be helpful if the Library IT plan could specify more clearly their long range plans.
8. KM made a motion to put back on the table the Town of Hudson Operating Budget in the amount of 28,258,175.00. The motion was seconded by. The motion carried (10-0-0).

9. TL asked for clarification re getting a consensus from the Committee re whether it is feasible to be working on the current budget to incorporate new changes within it as it pertains to town wide IT issues. The consensus was to continue working on the IT portion of the budget town wide and that ultimately any suggested changes requested by department heads would need the approval of the Budget Committee.
10. The upcoming Budget Committee Meeting schedule was reviewed.
11. A motion was made by LB to adjourn. The motion was seconded by TL. The motion carried (11-0-0).
12. The meeting was adjourned at 8:55 PM.