

Minutes: November 30, 2010
Hudson Municipal Budget Committee

Meeting: Budget Committee: Town of Hudson / Hudson School District

Where: Town Hall – Community Development Room

Date: 11/30/10

Attendees:

Normand Martin (NM)
Jonathan Maltz (JM)
Susan Guarino (SG)
Joyce Goodwin (JG)
Steve Nute (SN)
Laura Bisson (LB)
Roger Couture (RC)
Charlotte Schweiss (CS)
Thaddeus Luszey (TL)
John Drabinowicz (JD)
Michael Buczynski (MB)

1. The meeting was called to order at 7:00 PM.
2. NM led the Pledge of Allegiance.
3. Superintendent Randy Bell addressed the action items requested by the Budget Committee re: 1) student-teacher ratio and class size and 2) the figures involved in the decision to increase the per pupil cost of consumables from 35.00 to 40.00.
4. JG made a motion to remove from the table the budget for The School District for the Town of Hudson in the amount of 45,142,267.00. CS seconded the motion. The motion carried (11-0-0).
5. The Alvirne High School budget was reviewed. Mr. Lane presented and explained the budget. A lengthy discussion re the purchase of boards (ie which kind and why) was discussed. Technology needs were highlighted. The positive progress made re the Alvirne Farm being more economically self sufficient was reviewed. Areas of increases in the budget as well as the decreases were reviewed. Questions and answers followed.
6. CS made a motion to amend line item 110-1035 1100 re Academic Assistance by striking the amount of 29,528.00 and inserting 25,000.00. (a decrease of 4,528.00). JD seconded the motion. Discussion followed. The motion carried (11-0-0).
7. JG made a motion to amend line item 11710352410 re Secretarial Overtime by striking the amount of 8312.00 and replacing it with 0.00 (a decrease of 8312). JD seconded the motion. Discussion followed. The motion carried (8-3-0).
8. Questions and answers continued.
9. A ten minute recess was called at 8:05 PM.

10. The meeting reconvened and questions and answers continued.
11. NM asked Superintendent Bell to speak to how the plan for the use of Hills Memorial came about. RB explained this process. Questions and answers followed. JD made a motion to amend line item 101300002620622 by striking the amount of 23,959 and inserting 11,959 (a decrease of 12,000). TL seconded the motion. The motion carried. (8-1-2).
12. JG made a motion to amend detail number -10242410 re t Memorial School secretarial overtime by striking 1,916.00 and replacing it with 0.00 (a decrease of 1,916). CS seconded the motion. Discussion followed. The motion carried (10-1-0).
13. JG made a motion to amend details number 117-10152410 Hills Garrison School secretarial overtime by striking 2,076.00 and inserting 0.00 (a decrease of 2,076.00). JD seconded the motion. Discussion followed. The motion carried (9-2-0).
14. JG made a motion to amend detail number 117-10112410, HO Smith secretarial overtime by striking 1,069. and replacing it with 0.00 (a decrease of 1,069.00). CS seconded the motion. Discussion followed. The motion passed (9-2-0).
15. JG motioned to amend detail number 17710122410 re Library Street School secretarial overtime by striking 1,078.00 and inserting 0 (a decrease of 1,078.00). CS seconded the motion. Discussion followed. The motion carried (9-2-0).
16. JG motioned to amend detail number 11710142410 re Nottingham West School secretarial overtime by striking 639.00 and inserting 0 (a decrease of 639.00). CS seconded the motion. Discussion followed. The motion carried (9-2-0).
17. JD made a motion to lay on the table the Town of Hudson School District Budget in the amount of 45,110,649.00. CS seconded the motion. The motion carries (11-0-0).
18. TL made a motion requesting information re what are the state requirements for technology plans as well as what the FCC regulations are re the requirements causing us to replace radios throughout the school. JM read the regulation via the internet. This answered the question re FCC regulations. Mary Ellen Ormond provided the web address for the technology nhwww.nheon.org/ictliteracy. TL withdrew his motion.
19. NM reviewed the next meeting which is tomorrow night in the BOS meeting room at 7:00 PM.
20. JG made a motion to adjourn. CS seconded the motion.
21. The meeting was adjourned at 9:11PM.