

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – Community Development Room

Date: Monday, 30 November 2009

Time: 7:00 p.m.

Attendees:

Roger Coutu	- Alternate Selectmen's Rep
John Drabinowicz	
Joyce Goodwin	- Vice Chair
Susan Guarino	
Bob Haefner	-
Jon Maltz	- Clerk
Normand Martin	
Richard Nolan	- School Board Rep.(arrived 7:05 p.m.)
Steve Nute	
Charlotte Schweiss	

Absent:

Thaddeus Luszey

Also Present:

Town Finance Director Kathryn Carpentier.

1. Vice Chairman Goodwin called the meeting to order at 7:00 and John Drabinowicz led the Pledge of Allegia
2. Public Input – None
3. Motion to approve the minutes from 19 November, 2009 and 23 November 2009 as amended. Passed 7-1-1
4. Motion to take up the town budget in the amount of \$27,491,382 by John Drabinowicz seconded by Normand Martin  
Passed Unanimously
5. Fire Chief Shawn Murray and Executive Secretary Torrey Demanche presented the Fire Department budget. Chief Murray introduced Deputy Chief Rob Buxton, Deputy Chief Niel Carter, and EMS Coordinator Michelle Rudolph
6. Charlotte Schweiss requested to know what the fire department is using as the price per gallon in the gas budget. Request approved 6-4.
7. Motion to amend 5370-450 to strike \$70,000 and replace it with \$50,000, seconded by Charlotte Schweiss. Motion withdrawn after discussion.
8. Assistant Assessor Jim Michaud presented the Assessing Dept Budget.
9. Town Administrator Steve Malizia approached to address a question on the town budgeted gas price.
10. Town Clerk/Tax Collector Patricia Barry presented the Town Clerk/Tax Collector budget
11. Recess taken at 8:30 p.m.
12. Committee returns from recess at 8:40 p.m.
13. Energy Committee chairman Linda Kipnes presented the Energy Committee budget.
14. Recreation Director David Yates presented the Recreation Department budget.

15. Cable Committee chairman Michael O'Keefe presented the Cable Committee budget.
16. Town Administrator Steve Malizia presented the budgets for the Ethics Committee, Board of Selectmen/Administration, Town Hall Operations, Hudson Community Center, Town Poor, Legal, Community Grants,
17. Robert Haefner moves to move the rest of tonight's agenda to the December 2<sup>nd</sup>, 2009 meeting.  
Seconded by Normand Martin  
Passed unanimously.
18. John Drabinowicz moved to table the Town Budget in the amount of \$27,491,382, seconded by Charlotte Schwiss.  
Passed unanimously.
19. Motion to adjourn by Charlotte Schweiss, seconded by Normand Martin  
Passed on a voice vote at 9:35 p.m..