Minutes: 8 January 09 - Hudson Municipal Budget Committee

Meeting: Budget Committee - Town of Hudson / Hudson School District

Where: Community Center

Date: Thursday, 8 January 09

Time: 7:00

Attendees:

- T. Boland
- J. Drabinowicz 7:22
- J. Goodwin
- B. Haefner Clerk
- S. Hellwig 7:24
- T. Luszey Chair
- J. Maltz
- S. Nute
- S. Rumbaugh Vice Chair
- R. Coutu Selectmen's Rep.
- R. Nolan School Board Rep.

Missing:

None

- 1. Chairman Luszey called the meeting to order at 7:05 and led the Pledge of Allegiance.
- 2. Public Input for anything not on the Warrant None
- 3. Public Hearing on the Town Budget

Warrant Article A: Town Budget in the amount of \$26,935,059

No input, Hearing Closed

Roll call vote of 8 yes, 3 no and 0 abstentions – See attached

Warrant Article B – Not Forwarded, at impasse with Firefighters

Warrant Article C – Wage increase for Non Union Personnel

No Input, Hearing closed

Roll Call Vote of 6, yes, 2 no and 1 abstention See Attached

Warrant Article D - Salary increase for Town Clerk

No Input, Hearing Closed

Roll Call Vote of 7 yes, 2 no, 0 Abstain - See Attached

Warrant Article E – Salary Increase for Library Employees

Defended by Chairman of the Library Trustees

Roll Call Vote - 7 yes, 2 no and o Abstain - See Attached

Warrant Article F - Not Forwarded by the Selectmen

Warrant Article G – Replacement Ambulance

No input – Hearing Closed

Roll Call Vote of 9 Yes, 0 no and 0 abstain - See Attached

Warrant Article H – Vacon Truck

Defended by Selectman Massey

Roll Call Vote of 7 yes, 3 no and 0 abstain - See Attached

\ Warrant Article I – Future Senior Center Capital Reserve Fund

Defended by Jim Stafford – Rogers and Rep. Renzullo and Selectman Massey

Roll Call Vote of 10 Yes and 0 No

Warrant Article J – Not Forwarded by Selectmen

Warrant Article K – Part Time Senior Service Director

Defended by Jim Stafford - Rogers and Rep. Renzullo

Roll Call Vote of 11 Yes and 0 No

Warrant Article L – Fire station Land Assessment

Defended by Chief Murray

Roll Call Vote of 6 Yes and 4 No, 0 abstain

- 4. Selectman Coutu announced that the Benson Purchase was completed and the Deed was filed.
- 5. Motion by Bob Haefner to Adjourn and second by Joyce Goodwin. Passed on a voice vote at 8:30