

Minutes: 6 January – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Tuesday, 6 January 09

Time: 7:00

Attendees:

J. Drabinowicz  
J. Goodwin  
B. Haefner - Clerk  
S. Hellwig - Left at 8:29  
T. Luszey - Chair  
J. Maltz  
S. Nute  
S. Rumbaugh - Vice Chair  
R. Coutu - Selectmen's Rep.  
R. Nolan - School Board Rep.

Missing:

T. Boland

1. The Minute taker missed the first 30 minutes of the meeting because he was at the Board of Selectmen's meeting
2. Wrap up night for School District Budget
  - A. Motion by Sandra Rumbaugh and second by John D. to Reduce 2213 – 320 District Wide Professional Development from \$100,000 to \$50,000 a reduction of \$50,000. Passed on a roll call vote of 8 to 1 with Mr. Coutu out of the room and R. Nolan voting in the Minority.
  - B. Motion by John Drabinowicz and second by Steve Hellwig to reduce the Salary of the Athletic Director from \$109,159 to \$32,747 a reduction of \$76,411. A 70% reduction. Failed on a vote of 2 to 8 roll call vote. Mr. Drabinowicz and Mr. Hellwig in the minority
  - C. Motion by Rich Nolan and second by Bob Haefner to reduce the Reading program from \$125,000 to \$62,500 a savings of \$62,500 Passed on a roll call of 10 – 0 – 0 This was an amended motion originally made by John Drabinowicz to cut the entire amount.
  - D. Motion by Rich Nolan and second by Bob Haefner to recommend the School Budget to the Public Hearing in the amount of \$41,461,276 a decrease of \$112,500. Passed on a roll call vote of 7 – 3 with Hellwig, Drabinowicz and Maltz in the minority

- E. Mr. Nolan asked for a straw vote and using any surplus up to \$100 to be put into the renovation fund. The vote was 5 – 4 in favor.
- 3. Motion by R. Coutu and second by J. Maltz to adjourn. Passed on a voice vote at 8:35