

Minutes: 5 January 09 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Thursday, 5 January 09

Time: 7:00

Attendees:

T. Boland
J. Drabinowicz
J. Goodwin
B. Haefner - Clerk
T. Luszey - Chair
J. Maltz
S. Nute
S. Rumbaugh - Vice Chair
R. Coutu - Selectmen's Rep.
R. Nolan - School Board Rep.

Missing:

S. Hellwig –arrived at 7:30 adjournment

1. Chairman Luszey called the meeting to order at 7:00 and led the Pledge of Allegiance.
2. Public Input – None
3. Hand Out from the Library
Moth balling Hills Library alternatives and costs
4. Motion by Rich Nolan and second by Bob Haefner to take the Budget from the table in the amount of \$26,935,059. Passed on a voice vote.
5. Wrap Night Review of Town Budget
6. Motion by John Drabinowicz and second by Joyce (for discussion) to reduce the town budget from \$14,722,767 to \$13,839,401 a Reduction of \$ 833,366 for Line items for 100 series Salary and benefits lines. A 6% reduction spread proportionally across all Departments. Failed on a roll call vote 9-1-0 with only John D. supporting passage. Would mean a cut of about 10 employees.
7. Motion By Selectmen Coutu to recommend the Town Budget for the Public Hearing in the amount of \$26, 935,059, second by Steve Nute. Passed on a roll call vote of 7 – 3 – 0 with Joyce, Jon and John in the minority.
8. Warrant article were not reviewed or voted on
9. Motion by Sel. Coutu and second by Haefner to adjourn. Passed on a voice vote at 7:30