Minutes: 1 December 08 - Hudson Municipal Budget Committee

Meeting: Budget Committee - Town of Hudson / Hudson School District

Where: Town Hall - BOS Room

Date: Thursday, 1 December 08

Time: 6:00

The frameway

## Attendees:

- T. Boland
- J. Drabinowicz
- J. Goodwin
- B. Haefner Clerk
- S. Hellwig 7:15
- T. Luszey Chair
- J. Maltz
- S. Nute
- S. Rumbaugh Vice Chair
- R. Coutu Selectmen's Rep.
- R. Nolan School Board Rep.

## Missing:

## No one

- 1. Chairman Luszey called the meeting to order at 6:04 and led the Pledge of Allegiance.
- 2. Chairman Luszey reviewed the rules that we will operate under.
- 3. Public Input None
- 4. Accepted 11/20/08 Minutes as edited on a voice vote Accepted 11/24/08 Minutes on a voice vote as edited
- 5. Agreed to swap the agendas of 12/11 and 12/15
- 6. Motion by Mr. Nolan and second by Selectman Coutu to take the School District Budget from the table in the amount of \$41,580,904. Passed on a voice vote
- 7. Reviewed, in detailed the following schools, Nottingham West, H.O. Smith and Library Street.

Reviewed the following functions without changes:

Classroom Instruction: (English, Math, Science, Social Studies, Reading); Related Arts (Art, Physical Ed, Health, Music); Special Services (SPED, Guidance, Nurse, ESOL); Educational Support (Library, Technology, Co-Curricular, Professional Development); Food Service, Facilities. Administration)

8. Break 7:28 - 7:40

- 9. Reviewed in detail Hudson Memorial School without changes; Administration; Classroom Instruction (English, Foreign Language, Family / Consumer Science, Tech Ed, Math, Science, Social Studies, Reading, Computer Instruction); Related Arts (Art, Phys. Ed., Music); Special Services (SPED, Guidance, Nurse, ESOL); Educational Support (Library, Technology, Co-Curricular, Professional Development); Food Service; Transportation; Facilities.
- 10. Removed tabled Motion to Cut \$7,128 (HGS) from 11/24 Meeting
  Discussed and then move by Bob H. and second by Joyce to Re-table.
  Passed on an 8-3 vote
- 11. Motion by R. Nolan and second by S. Nute to table the Budget in the amount of \$41,580,904. Passed on a voice vote
- 12. Motion by Haefner and second by R. Coutu to adjourn at 9:30. Passed on a voice vote.