

Minutes: 21 Feb. 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Community Center

Date: Thursday, 21 Feb. 08

Time: 7:00

Attendees:

H. Dilworth - Chairman  
J. Goodwin  
B. Haefner - Clerk  
T. Luszey - Vice Chair – Arrived 6:58  
S. Nute  
S. Rumbaugh  
C. Schweiss  
B. Nadeau - Selectmen's Rep. Alternate – Arrived 7:05

Missing:

A. Creeden  
D. Kroner  
R. Nolan - School Board Rep.

1. Chairman Dilworth Called the meeting to order at 6:55.  
There were no announcements.
2. There was no Public Input
3. Motion by Joyce Goodwin to elect Charlie Schweiss as Chair Pro Tem for the March Meeting. Second by Bob Haefner. Passed unanimously on a show of hands
4. This year's budget deliberation process review
  - a. Want to see more department goals
  - b. Measure the goals
  - c. Flat budget does not mean that more cuts can be made
  - d. We are at the point in both School and Town that to cut substantive money we must cut people or services
  - e. Want to see the cost to future years of hires, contracts and projects
  - f. Do Tours before the deliberations start
  - g. Would be helpful to have High to low reports by Department, school
  - h. Better Quarterly reviews
5. Howard Dilworth left us with some parting comments
6. Motion by Ted Luszey and second by Joyce Goodwin to adjourn. Passed on a voice vote at 7:19