

Minutes: 2 Jan. 08 – Hudson Municipal Budget Committee

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – BOS Room

Date: Thursday, 2 Jan. 08

Time: 7:00

Attendees:

H. Dilworth - Chairman
J. Goodwin
B. Haefner - Clerk
D. Kroner
T. Luszey - Vice Chair
S. Nute
S. Rumbaugh Arrived at 7:38
C. Schweiss
S. Jasper - Selectmen's Rep.
R. Nolan - School Board Rep. and Gary Rodgers, Alternate

Missing:

A. Creeden

1. Chairman Dilworth Called the meeting to order at 7:03 and led the Pledge of Allegiance. There were no announcements.
2. There was no Public Input
3. Motion by Rich Nolan to remove the School District Budget from the table in the amount of \$41,660,832. Seconded by Shawn Jasper and approved on a voice vote.
4. Warrant Article "A" the Operating Budget.
Motion by Ted Luszey and second by Shawn Jasper to amend Object 430 at every School, entitled Computer Repair / Maintenance by Striking \$12,610 and inserting \$ 10,500 in its place, a reduction of \$ 2110. Passed 9 – 0 – 0.
Motion by Ted and Second by Shawn to amend Object 610, entitled Special Services Supplies, at Alvirne H.S. by striking \$ 9251 and inserting in its place \$5642, a reduction of \$3609. Passed 9 – 0 – 0
Motion by Rich Nolan to adopt the School District Budget, in the amount of \$41,655,113. Seconded by Shawn Jasper Recommended by the Budget Committee on a vote of 9 – 0 – 0.
5. Warrant Article "B", Maintenance Building. Motion by Charlie to Recommend and seconded by Ted. Passed 9 – 0 – 0
6. Warrant Article "C" SAU Salary Pool. Motion to recommend by Shawn and second by Rich. Passed 7 – 2 – 0.

7. Warrant Article "D" Alvirne After School tutoring Program. Motion by Bob H. to Recommended and seconded by Rich. Passed 6 – 3 – 0.
8. Warrant Article "E" Moderator Salary Increase to \$200. Motion by Shawn, Second by Rich to Recommend. Past 9 – 0 – 0.
9. Warrant Article "F" School District Clerk Salary Increase to \$200. Motion by Shawn to recommend and seconded by Ted. Passed 9 – 0 – 0.
10. Warrant Article "G" Appropriation to Capital Reserve Fund. Motion by Rich to Recommend and seconded by Joyce. Passed 0 – 0 – 0.
11. Warrant Article "H" Combine Capital Reserve Funds. Motion by Rich to Recommend and seconded by Ted. Passed 9 – 0 – 0.
12. Adopted Non-property tax revenue in the amount of \$12,463,379. Motion by Rich and seconded by Joyce. Passed 10 – 0 – 0.
13. Motion to Adjourn by Joyce and seconded by Charlie. Passed on a voice vote at 7:45.