



TOWN OF HUDSON

Budget Committee

Shawn Murray, Chairman

Hasan Goode, Vice-Chairman



12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-816-1294

Budget Committee Meeting Minutes November 9, 2020 FINAL

- **Call to Order**

- Chairman Murray called the meeting to order at 7:00pm in the Hudson Community Center (HCC).

- **Pledge of Allegiance**

- Led by Selectman Martin

- **Attendance**

Present:

- Chairman Murray, Vice-Chairman Goode (virtual on GO-TO), Rich Weissgarber, Bob Guessferd, Ted Trost, Alejandro Urrutia, Nichole DeJesus, Michael Fedele, Selectman Liaison Norm Martin, School Board Liaison Diana LaMothe.

Members Not Present:

- N/A

Staff/Others:

- Hudson Town Administrator Steve Malizia
- Selectman Dave Morin
- Jess Forrence
- Lisa Nute
- Elvis Dhima

- **Public Input**

- None

- **Acceptance of Minutes**
 - DRAFT minutes from the 4 and 9 Nov 2020 BC meeting being sent out for comment by Chairman Murray.

- **Reports from Liaisons**
 - a. **Select Board**
 - None

 - b. **School Board**
 - Ms. LaMothe supplied answers to several questions from the 4 nov 2020 BC meeting:
 - Cleaning cost for buses is \$6.50 per bus per day, 2X/day
 - 25 buses = \$325/day
 - Bus drivers must wear PPE paid for by the contractor
 - Passengers must wear PPE paid for by SAU 81

- **Town Budget Presentation (Continued)**
 - Mr. Forrence and Town Administrator Malizia presented the FY22 budget review for the below areas:
 - a. **Public Works**

 - b. **Solid Waste**

 - c. **Sewer Fund**

 - d. **Water Fund**

 - e. **Planning and Planning Board**

 - f. **Zoning and ZBA**

 - g. **Conservation Committee**

 - h. **Engineering**
 - Mr. Dhima presented the FY22 budget for the engineering Dept.

 - i. **IT**
 - Ms. Nute presented the FY22 IT budget review.

- **Other Business/Comments**

- Next meeting is Tuesday November 17, 2020 at 7pm in the HCC. Continuation of the FY22 Town Budget.

- **Adjournment**

- Motion made by Selectman Martin second by Mr. Guessferd motion passed (10-0-0). Meeting adjourned at 9:09pm.

Posted: // 2020

Copy to:	Budget Committee	Finance Director	HCTV
	Selectmen's Office	Town Clerk	
	Town Administrator	School Board	
	Office of the Superintendent of Schools		
	Chair, Library Trustees		