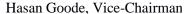
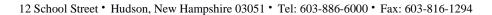


TOWN OF HUDSON **Budget Committee**

Shawn Murray, Chairman





Budget Committee Meeting Minutes November 9, 2020 **FINAL**

Call to Order

• Chairman Murray called the meeting to order at 7:00pm in the Hudson Community Center (HCC).

Pledge of Allegiance

Led by Selectman Martin

Attendance

Present:

• Chairman Murray, Vice-Chairman Goode (virtual on GO-TO), Rich Weissgarber, Bob Guessferd, Ted Trost, Alejandro Urrutia, Nichole DeJesus, Michael Fedele, Selectman Liaison Norm Martin, School Board Liaison Diana LaMothe.

Members Not Present:

N/A

Staff/Others:

- Hudson Town Administrator Steve Malizia
- Selectman Dave Morin
- Jess Forrence
- Lisa Nute
- Elvis Dhima

Public Input

None

Acceptance of Minutes

• DRAFT minutes from the 4 and 9 Nov 2020 BC meeting being sent out for comment by Chairman Murray.

Reports from Liaisons

- a. Select Board
 - None

b. School Board

- Ms. LaMothe supplied answers to several questions from the 4 nov 2020 BC meeting:
 - Cleaning cost for buses is \$6.50 per bus per day, 2X/day
 - 25 buses = \$325/day
 - Bus drivers must wear PPE paid for by the contractor
 - Passengers must wear PPE paid for by SAU 81

Town Budget Presentation (Continued)

- Mr. Forrence and Town Administrator Malizia presented the FY22 budget review for the below areas:
- a. Public Works
- b. Solid Waste
- c. Sewer Fund
- d. Water Fund
- e. Planning and Planning Board
- f. Zoning and ZBA
- g. Conservation Committee
- h. Engineering
 - Mr. Dhima presented the FY22 budget for the engineering Dept.
- i. IT
 - Ms. Nute presented the FY22 IT budget review.

• Other Business/Comments

• Next meeting is Tuesday November 17, 2020 at 7pm in the HCC. Continuation of the FY22 Town Budget.

• Adjournment

• Motion made by Selectman Martin second by Mr. Guessferd motion passed (10-0-0). Meeting adjourned at 9:09pm.

Posted: //2020

Copy to:	Budget Committee	Finance Director	HCTV
	Selectmen's Office	Town Clerk	
	Town Administrator	School Board	
	Office of the Superintendent of Schools		
	Chair, Library Trustees		