



TOWN OF HUDSON

Budget Committee

Shawn Murray, Chairman

Hasan Goode, Vice-Chairman



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Budget Committee Meeting Minutes November 19, 2020 FINAL

- **Call to Order**

- Chairman Murray called the meeting to order at 7:00pm in the Hudson Community Center (HCC).

- **Pledge of Allegiance**

- Led by Mr. Guessferd

- **Attendance**

Present:

- Chairman Murray, Vice-Chairman Goode, Rich Weissgarber, Bob Guessferd, Ted Trost, Alejandro Urrutia, Nichole DeJesus, Michael Fedele, School Board Liaison Diana LaMothe.

Members Not Present:

- Selectman Liaison Norm Martin (excused)

Staff/Others:

- Hudson Town Administrator Steve Malizia

- **Public Input**

- None

- **Acceptance of Minutes**

- N/A

- **Reports from Liaisons**

- a. **Select Board**

- None

- b. **School Board**

- Ms. LaMothe presented the SAU81 report and mentioned that the SAU 81 FY22 budget will be available on 20 Nov 2020

- **Town Budget Presentation**

- a. **Default budget**

- Mr. Malizia presented and explained the FY22 general, sewer and water budgets for FY22. The new BOS proposed FY22 general budget was increased by \$20,100 adding funds to support new shields for the police (\$13,100) and laptops for the budget committee (\$7,000). These increases voted on and approved by the budget committee raises the FY22 proposed budget to \$31,252,764. If warrant article A is defeated, the default general fund budget is \$30,479,143 for FY22.

- **Budget Wrap-up**

- The budget committee voted on three FY22 warrant articles:
 - a. **Warrant article A:** General Fund Operating Budget. Motion made by Mr. Fidele second by Mr. Guessferd motion passed (8-0-1). Mr. Trost abstained.
 - b. **Warrant article B:** Sewer Fund Operating Budget. Motion made by Mr. Urrutia second by Ms. DeJesus motion passed (8-0-1). Mr. Trost abstained.
 - c. **Warrant article C:** Water Fund Operating Budget. Motion made by Ms. DeJesus second by Mr. Guessferd motion passed (8-0-1). Mr. Trost abstained.

- **Other Business/Comments**

- Next meeting is 2 Dec 2020/7pm at the HCC. Meeting will cover the FY22 SAU81 Budget areas: Intro, revenue, SAU Facilities and IT.

- **Adjournment**

- Motion made by Mr. Weissgarber second by Ms. DeJesus motion passed (9-0-0). Meeting adjourned at 7:24pm.

Posted: // 2020

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	Selectmen's Office	Town Clerk	
	Town Administrator	School Board	
	Office of the Superintendent of Schools		
	Chair, Library Trustees		