



TOWN OF HUDSON

Budget Committee

Shawn Murray, Chairman

Hasan Goode, Vice-Chairman



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Budget Committee (BC) Meeting Minutes December 10, 2020 FINAL

- **Call to Order**

- Chairman Murray called the meeting to order at 7:02pm in the Hudson Community Center (HCC).

- **Pledge of Allegiance**

- Led by Ms. DeJesus

- **Attendance**

Present: (10)

- Chairman Murray, Vice-Chairman Goode, Rich Weissgarber, Bob Guessferd, Ted Trost, Alejandro Urrutia, Nichole DeJesus, Michael Fedele, Selectman Liaison Norm Martin, School Board Liaison Diana LaMothe.

Members Not Present:

- None

Staff/Others:

- Superintendent Larry Russell
- Alvirne Interim Principal Jason Tesini
- Hudson Memorial Principal Keith Bowen
- SAU Business Administrator Jennifer Burk

- **Public Input**

- None

- **Acceptance of Minutes**

- Motion to accept the 2 Dec 2020 minutes made by Mr. Urrutia second Mr. Guessferd. Motion passed (10-0-0).

- **Reports from Liaisons**
 - a. **Select Board**
 - None
 - b. **School Board**
 - None
- **SAU 81 School District FY22 Budget Presentation (Continued)**
 - a. **Alvirne High School**
 - Superintendent Larry Russell and Interim Principal Jason Tesini presented the proposed FY22 Alvirne High School budget.
 - b. **Hudson Memorial School (HMS)**
 - Superintendent Larry Russell and Principal Keith Bowen presented the proposed FY22 HMS budget.
 - Chairman Murray took a short 7 minute break at 7:58pm. The BC reconvened and was called to order by the Chairman at 8:05pm.
 - c. **SAU81 Default Budget**
 - The BC schedule was amended from what the 2 Dec 2020 stated. Chairman Murray moved the FY22 SAU81 default budget portion to the 10 Dec 2020 BC meeting. The 15 Dec 2020 BC meeting is now scheduled to address SPED, elementary and CTE Center.
 - Superintendent Larry Russell and Ms. Burk presented the FY22 default budget.
 - Ms. Burk provided a detailed explanation of the staff to student ratio and vacancy report requested during the 2 Dec 2020 BC meeting.
 - Discussion in regards to the Town providing the same vacancy data as SAU81 to the BC. Motion was made by Mr. Trost second by Mr. Guessferd. Motion passed (10-0-0).
- **Other Business/Comments**
 - Discussion in regards to the Board of Selectman cancelling certain boards and committees until further notice due to the pandemic resurfacing. The BC was not impacted and will continue to hold regular BC meetings in the HCC.

- Discussion in regards to the legal basis for the Town and SAU81 BC liaisons being voting members of the elected or appointed BC committee. Selectman Liaison Martin stated that RSA 32 allowed for the liaisons on the BC to vote. Still being researched.
- One BC position remains vacant
- **Adjournment**
 - Motion made by Mr. Guessferd second by Ms. DeJesus motion passed (10-0-0). Meeting adjourned at 8:41pm.

Posted: // 2020

Copy to:	Budget Committee	Finance Director	HCTV
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	Town Administrator	School Board	
	Office of the Superintendent of Schools		
	Chair, Library Trustees		