

TOWN OF HUDSON



Budget Committee

Ted Trost, Chairman

Normand Martin, Vice-Chairman



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Meeting Minutes 05 October 2022 DRAFT

A. Call to Order

Chairman Ted Trost called the meeting to order in the Buxton Community Development Room at Town Hall at 7 pm and declared that a quorum was present.

B. Pledge of Allegiance

Chairman Trost led the Pledge of Allegiance.

C. Attendance

Members Present Chairman Ted Trost, Vice-Chairman Normand Martin, Patrick Quinlan, Kathy Leary, Robert Clegg, Alejandro Urrutia, Shawn Murray, Bill Cole, Selectmen Liaison David Morin, and School Board Liaison Gretchen Whiting. Rich Weissgarber was excused.

D. Public Input

Chairman Trost Public opened the floor for public input at 7:01. One resident provided public input. Public input closed at 7:08

E. Reports from Liaisons

Selectman Morin stated that the Selectboard will be receiving their FY24 Budget books on 7 October 2022. The Selectboard has developed the schedule to review the FY24 Town Proposed Budget.

School Liaison Mrs Whiting stated that the sb will begin budget process in the next two weeks.

F. Acceptance of Minutes

MOTION: To Approve the Budget Committee Meeting Minutes of 7 September 2022 (Martin/Leary). CARRIED 7-0-3 (Mr. Urrutia/Clegg/Morin abstained)Old Business New Business

- **Report from Alvirne Renovation Sub-Committee**

Reports provided by two sub-committee members post-Alvirne construction project walk-through conducted on 30 Sept 2022/3pm-5pm.

- **School End-of-Year Fund Balance**
- **Town/School Budget Parameters**
- **Budget Committee Meeting Calendar, 2022-2023**

Motion: To accept amended meeting agenda (martin/Clegg) 10-0

MOTION: To move acceptance of minutes to a later time. (Murry/Leary). CARRIED 9-1

- **Proposed changes to regular order of business by the bylaws**

F. Other Business/Comments

Comments made by several members.

G. Adjournment

MOTION: request update for all captain improvement projects for the school and town as containing in the fy 2020 capital improvement plans table one. (Cole/Clegg) motion moves unanimously.

MOTION: made by Vice-Chairman Martin to adjourn 2nd by Mr. Clegg. Vote by voice 9-0-1. Hudson Budget Committee adjourned at 8:20 pm.

Prepared by: Patrick Quinlan