

# TOWN OF HUDSON



## Budget Committee

Ted Trost, Chairman

Normand Martin, Vice-Chairman



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294

## Meeting Minutes 22 November 2022 DRAFT

### A. Call to Order

Chairman Ted Trost called the meeting to order in the Buxton Community Development Room at Town Hall at 7 pm and declared that a quorum was present.

### B. Pledge of Allegiance

Chairman Trost led the Pledge of Allegiance.

### C. Attendance

**Members Present** Chairman Ted Trost, Vice-Chairman Normand Martin, Patrick Quinlan, Alejandro Urrutia, Bill Cole, Rich Weissgarber, Selectmen Liaison David Morin, School Board Liaison Gretchen Whiting. Shawn Murray, Kathy Leary and Ileson David Morin were absent.

### D. Public Input

Chairman Trost opened the floor for public input at 7:01 there was no public input. Public input closed at 7:01.

### E. Old Business

- Revolving Fund

### F. New Business

- School Budget Discussion
  - Facilities
  - IT
  - Renewal
  - default budget

**Motion:** to see comparison cost from a contracted employee to school district employee

(Murry/Urritia) 8-0 motion carries

**Motion:** To change to order of business (Whitting/Cole) 8-0 motion carries

**Motion:** Default Budget submitted by the school board to be audited by an outside party to reconfirm that the default budget calculation is correct (Murry/Cole) 5-3 motion carries

### **G. Reports from Liaisons**

School District received two donations 1 from a 1962 Alvirn Alumni of Alumni,s art work to be sold,the second donation was from staples who donated 800 box's of supplies to be given to 800 individual students in the district.

**Motion:** To request a copy of the job/position description supporting the proposed hiring of a assistant planer/ part time code enforcement officer in accordance with fiscal yr 24 proposed operating budget, line item 557-100. (Cole/Martin) 8-0 motion carries.

### **H. Other Business and Comments**

### **J. Adjournment**

**MOTION:** (Wiessgarber/Martin)8-0

Prepared by: Patrick Quinlan