

## TOWN OF HUDSON Budget Committee



Norm Martin, Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294

## **Public Meeting**

The Municipal Budget Committee will meet on Wednesday, 1 November, 2023 at 7:00 pm in the Town Hall Buxton Meeting Room

## **AGENDA**

- A. Call to Order
- B. Pledge of Allegiance
- C. Public Input
- D. Nominations / Appointments

One (1) Member At Large: term expires March '24

- E. Acceptance of Minutes
- F. Reports from Liaisons
  - a. Board of Selectmen
  - b. School Board
- G. Old Business
  - a. FY23 EOY Balance / Expenditures (Town)
  - b. Town's Fund Balance Policy
  - c. BC Legal Support Funding: Status
  - d. FD Platform Truck (follow up)
  - e. Meeting Schedule for FY25
  - f. Available Training
- H. New Business
  - a. H.O. Smith "playground" (Phase 2 / \$25,412.90 "delta")
  - b. TBD
- I. Other Business/Comments
- J. Next Meeting: 7 November / 6:30 PM / Buxton Meeting Room
- K. Adjournment

Posted:	/	/ 2023

Copy to:	Budget Committee	School Board Liaison	
	Board of Selectmen Liaison	SAU81	
	Town Administrator		
	Finance Director		
	HCTV		